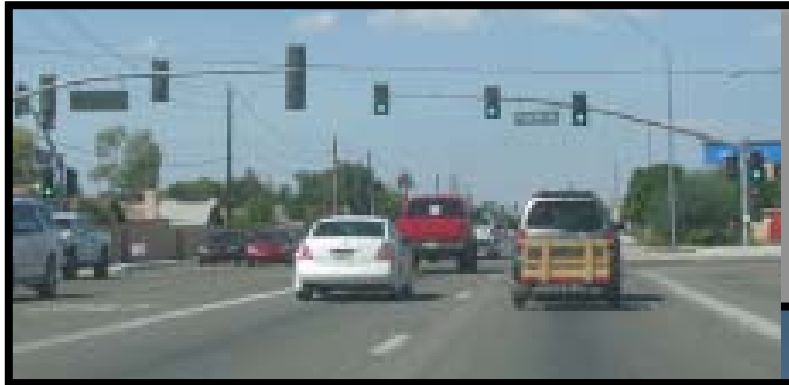


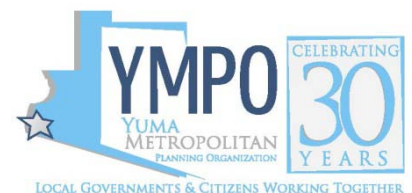
# Yuma Metropolitan Planning Organization 2014-2018 Transportation Improvement Program



City of YUMA



Adopted: August 22, 2013



LOCAL GOVERNMENTS & CITIZENS WORKING TOGETHER

**YMPO EXECUTIVE BOARD**

**GREG FERGUSON, Supervisor, Yuma County Board of Supervisors.....Chairperson**  
**PAUL SOTO, Tribal Council Member, Cocopah Indian Tribe.....Vice-Chairperson**  
**PAUL JOHNSON, Council Member, City of Yuma .....Secretary/Treasurer**  
**RUSSELL MCCLOUD, Supervisor, Yuma County Board of Supervisors .....Member**  
**EDWARD THOMAS, Council Member, City of Yuma.....Member**  
**CODY BEESON, Council Member, City of Yuma.....Member**  
**MARTIN PORCHAS, Mayor, City of Somerton.....Member**  
**MARIA RAMOS, Council Member, City of San Luis .....Member**  
**JAMES DEERMER, Mayor, Town of Wellton.....Member**  
**SCOTT OMER, Director of MPD, ADOT .....Member**

**YMPO TECHNICAL ADVISORY COMMITTEE**

**JOEL OLEA, Director of Public Works, City of Yuma.....Chairperson**  
**JOSEPH GRANT, Public Works Director, Town of Wellton ..... Vice-Chair**  
**JENNIFER ALBERS, Principal Planner, City of Yuma .....Member**  
**PAUL BROOBERG, P.E., Principal Engineer, City of Yuma .....Member**  
**SAM PALACIOS, Public Works Director, City of Somerton .....Member**  
**ROGER PATTERSON, P.E., County Engineer, County of Yuma .....Member**  
**PAUL MELCHER, Planning/Zoning Director, County of Yuma.....Member**  
**JOHN STARKEY, Public Works Director, City of San Luis.....Member**  
**OMAR HEREDIA, Planner, Cocopah Indian Tribe.....Member**  
**MARK HOFFMAN, Senior Transportation Planner, ADOT .....Member**

The Yuma regional cooperative, comprehensive, and continuing transportation planning program is conducted through the support of Yuma County, the cities of Yuma, Somerton, and San Luis, the town of Wellton, the Cocopah Indian Tribe, the Arizona Department of Transportation (ADOT), and the Arizona Department of Environmental Quality (ADEQ), in cooperation with the California Department of Transportation (CALTRANS) Imperial County, California, and with the U.S. Department of Transportation Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and the U.S. Environmental Protection Agency (EPA).

## YMPO STAFF

CHARLENE FITZGERALD ..... Executive Director  
CHARLES GUTIERREZ.....Senior Planning Manager  
MARK S TEUSCHER.....Senior Transportation Planner  
CHONA MEDEL ..... Accountant II  
TANYA SHEARROW .....Executive Assistant/Bookkeeper  
MELISSA RAMOS .....Administrative Assistant/Temp

**ACKNOWLEDGEMENTS**

**YMPO Executive Board** ..... 1  
**YMPO Technical Advisory Committee** ..... 1  
**YMPO Staff** ..... 2  
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# YUMA METROPOLITAN PLANNING ORGANIZATION

## RESOLUTION NO. 133

### A RESOLUTION OF THE YMPO EXECUTIVE BOARD ADOPTING THE 2014-2018 TRANSPORTATION IMPROVEMENT PROGRAM

**Whereas:** The Yuma Metropolitan Planning Organization (YMPO) has the responsibility for conducting the area-wide continuing, comprehensive, and cooperative transportation system planning program and must maintain the regional transportation system plan and short range transportation improvement program on a current basis pursuant to Section 134 of Title 23, and the Urban Mass Transportation Act of 1964, as Amended by the *Moving Ahead for Progress in the 21st Century Act* (MAP-21); and

**Whereas:** The YMPO's Transportation Improvement Program is a central program management tool for structuring metropolitan transportation programs and reflects the integrated nature of the regional transportation system; and

**Whereas:** The YMPO reviews the roadway, transit, and bicycle/pedestrian improvement programs prepared by the member agencies for correlation as one regional Transportation Improvement Program, and advises the jurisdictions concerned of any conflicts, and prepares, as a coordinated composite of local programs, a regional Transportation Improvement Program for the Yuma region; and

**Whereas:** The YMPO's Technical Advisory Committee and Executive Board, consisting of local and state officials, are involved in a process to annually coordinate the preparation of a regional Transportation Improvement Program; and

**Whereas:** The joint Federal Highway Administration (FHWA)-Federal Transit Administration (FTA) Metropolitan Transportation Planning regulations, call for production of a Transportation Improvement Program including an Annual (or Biennial) Element; and

**Whereas:** The projects in this 2014-2018 Transportation Improvement Program, including its 2014 Annual Element, are consistent with the YMPO 2014-2037 Regional Transportation Plan, adopted August 22<sup>nd</sup>, 2013 and the Transportation Policy Framework of goals, objectives and policies, adopted August 22<sup>nd</sup>, 2013; and

**Whereas:** On May 26, 1994 the Yuma Metropolitan Planning Organization adopted a system of Regionally Significant Routes to assist definition of Regionally Significant Projects; and

**Whereas:** The YMPO adopted, and FHWA/FTA approved, in cooperation with the Environmental Protection Agency (EPA), the 2014 Air Quality Conformity Analysis showing conformity between the YMPO 2010-2037 Regional Transportation Plan, 2014-2018 Transportation Improvement Program, and the 2010 PM<sub>10</sub> Nonattainment Area State Implementation Plan (SIP); and


**Whereas:** The YMPO HEREBY CERTIFIES that the metropolitan transportation planning process is being carried on in conformance with all applicable requirements of 23 U.S.C. 134, and as amended by the *Moving Ahead for Progress in the 21st Century Act* (MAP-21); and the 1990 Clean Air Act Amendments; and

**Whereas:** The YMPO FURTHER CERTIFIES that the Metropolitan Transportation Planning Program is being performed to satisfy the following federal regulations:

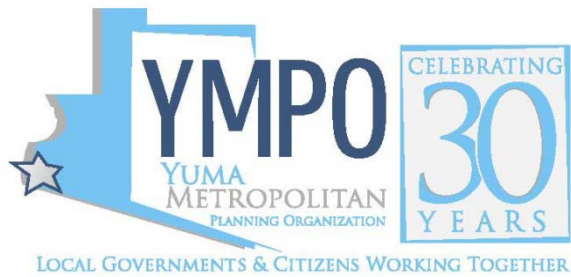
1. Statewide/Metropolitan Planning, Final Rule
2. Air Quality Conformity, Final Rule Management and Monitoring System Final Rule.

**NOW, THEREFORE, BE IT RESOLVED** that the Yuma Metropolitan Planning Organization does HEREBY ADOPT the 2014-2018 Transportation Improvement Program with its 2014 Annual Element composed of project input from the Cities of Yuma, San Luis, and Somerton, Yuma County, the Town of Wellton, the Cocopah Indian Tribe, and the Arizona Department of Transportation.

**ADOPTED AND SIGNED** this 22<sup>nd</sup> day of August, 2013.

  
\_\_\_\_\_  
GREG FERGUSON, Chair  
Yuma Metropolitan Planning Organization  
Executive Board  
Supervisor, Yuma County Board of Supervisors

ATTEST:   
CHARLENE FITZGERALD  
YMPO Executive Director



**2014 - 2018  
Transportation  
Improvement  
Program**

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# **Chapter I**

# **Introduction**

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## GENERAL

This Transportation Improvement Program (TIP) represents the project selection document for federally-funded projects. Project priorities are indicated by the year the project is programmed. For federally-funded projects, the year programmed as indicated in the TIP refers to the Federal fiscal year ending September 30th.

This TIP is a multi-year, multi-agency listing of all transportation improvements for the Yuma County portion of the Yuma Metropolitan Planning Organization's (YMPO) area covering a period of five years: in this case, 2014 through 2018. Included are projects on state routes which have approved funding by the Arizona State Transportation Board, projects that are on Yuma area State highways that are proposed for funding, projects proposed for funding under the Federal Surface Transportation Program, Bridge, or Highway Safety Improvement Program (Safety) programs, projects on the Indian Reservations, projects funded by the Federal Transit Administration, projects funded by the Transportation Enhancement Program, and Coordinated Border Infrastructure Program under the *Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users* (SAFETEA-LU) and *Moving Ahead for Progress in the 21st Century Act* (MAP-21) and non-federal local projects programmed by the jurisdictions in Yuma County.

The first year's improvements comprise the Annual Element. Each of the projects proposed for implementation in this TIP are consistent with the YMPO's **2014-2037 Regional Transportation Plan (RTP)**, adopted August 22, 2013. The Plan was updated in accordance with jointly issued Federal Highway Administration/Federal Transit Administration "Metropolitan Planning" regulations. In order to create a fully coordinated countywide transportation improvement program, the document includes all proposed significant transportation improvements in the study area.

## GEOGRAPHIC AREA

Figure 1 illustrates boundaries for the YMPO. Also shown are locations of the participating jurisdictions: the cities of Yuma, Somerton and San Luis, the Town of Wellton, the Cocopah Indian Tribe, Yuma County, and the Winterhaven, California urbanized area. Since YMPO's boundaries extend into California, it is considered a bi-state Metropolitan Planning Organization and is within the ADOT Yuma District.

Figure 2 shows the proximity of northern Mexico to the YMPO area. The City of San Luis, Rio Colorado, Sonora, Mexico is immediately south of Yuma County and San Luis, Arizona. In FY's 2014-2018, the YMPO will continue cross-border transportation planning to maximize mobility, economic, and lifestyle improvements thru its continued support of the new commercial port of entry San Luis II and the rehabilitation of San Luis I in San Luis, Arizona, continued freight, and rail planning.

## STATUTORY REQUIREMENTS

Under federal guidelines, the TIP is a sequential, multi-year (4-5 years) program of transportation projects which is consistent with and implements the goals and objectives as described in the **2014-2037 Regional Transportation Plan**. The TIP must be prepared in such detail as to identify projects (or groupings of projects of similar types), to assign these projects to appropriate staging periods, and to identify costs and funding sources. Further, it must be revised at least bi-annually and be endorsed by the Metropolitan Planning Organization (MPO). The purpose of the TIP is to synthesize the short-range plans and programs of all local agencies to ensure coordination, to schedule projects of area-wide significance which were recommended in the adopted **2014-2037 Regional Transportation Plan**, and to provide a system-level overview of the proposed improvements for the entire area. Finally, the TIP is a central

program management tool for structuring metropolitan transportation programs that reflects the integrated nature of the regional transportation system.

The TIP must be approved by the YMPO Executive Board and the Governor of Arizona. Following such approvals, the TIP shall be included in the Statewide Transportation Improvement Program (STIP) prepared by the Arizona Department of Transportation. However, portions of the YMPO area lie in a PM<sub>10</sub> maintenance area, and before the Governor can approve the TIP, the Federal Highway Administration and Federal Transit Administration must make a conformity finding between the Plan, TIP, and Yuma PM<sub>10</sub> State Implementation Plan. The YMPO's Conformity Report covering the **2014-2018 TIP**, Plan, and SIP will be jointly approved by the Federal Highway Administration and Federal Transit Administration once ADEQ, ADOT, FHWA, FTA, and YMPO approve the Air Conformity Analysis. YMPO has modeled the new **2014-2037 Plan** and submitted it to ADEQ. YMPO is waiting on the maintenance plan from ADEQ.

The YMPO's Transportation Improvement Program is a product of the regional transportation planning process, which is carried on cooperatively by the YMPO and its member agencies, including ADOT and local general purpose governments. Working together, these agencies plan and sponsor projects which carry out the policies and recommendations of the regional plan. Figure 3 illustrates the process of development of the YMPO's **2014-2037 Regional Transportation Plan** from which is developed the regional **Transportation Improvement Program** and its Annual Element.

## **PUBLIC INVOLVMENT**

Federal legislation requires a proactive public involvement process that provides complete information, timely public notice, full public access to key decisions, and is supportive of early and continuing involvement of the public in all aspects of the transportation planning process. Public involvement for the development of the Transportation Improvement Program and any amendments will be directed by, and comply with the **YMPO Public Participation Plan** (December 2009) adopted by the YMPO Executive Board.

The YMPO makes efforts to secure public involvement processes that will be targeted to stakeholders, who are individuals or entities that could be significantly affected by the Transportation Improvement Program. The YMPO's public involvement process provides public comment period on all planning plans and programs to be used in transportation planning process. The procedures will inform the public about how, when, and where they may participate. The public participation plan contains the following elements:

1. **Involvement Opportunities** - Provides opportunities for the public to be involved in all phases of the planning process.
2. **Communication** - Establish mechanisms for maintaining communications between the public and local officials such as processes like mailings, legal ads, displays and newsletters.
3. **Information** - Assure that technical information is available and in simplified, understandable form.
4. **Response to Public Input** - A description of the methods used to respond to comments from the public.
5. **Advisory Committees** - The use of the committees and the means of providing a cross-section of affected citizens on the advisory committees.

The YMPO made concerted effort to make the 2014-2018 TIP available for public comment. The review and approval by the YMPO TAC and the Executive Board were advertized and posted in four different locations. Copies was made available in the YMPO offices and an on the YMPO website for public review. No public comments were received.

## **PUBLIC CRITERIA FOR INCLUSION OF A PROJECT IN THE TIP**

The intent of this TIP is to include all transportation projects being implemented in Yuma County, regardless of funding source, so that officials and citizens can review all major planned/proposed transportation improvements for the coming year in one document. In addition, each jurisdiction has on-going maintenance programs that may be included for possible local funding.

The requirements of Title VI dealing with impacts on minorities have been met in the preparation of the Transportation Improvement Program, as Yuma County demographic data was used to analyze the impacts of projects on minorities. In addition, extra efforts have been made to include minorities in the public input process.

The TIP includes in Figure 4 “Regionally Significant Routes”, defined in the Federal Register, October 28, 1993, as “one that serves regional transportation needs...and would normally be included in the modeling of the metropolitan area’s transportation network, including, as a minimum, all principal arterial highways....”

Figure 1  
YMPO Planning Area

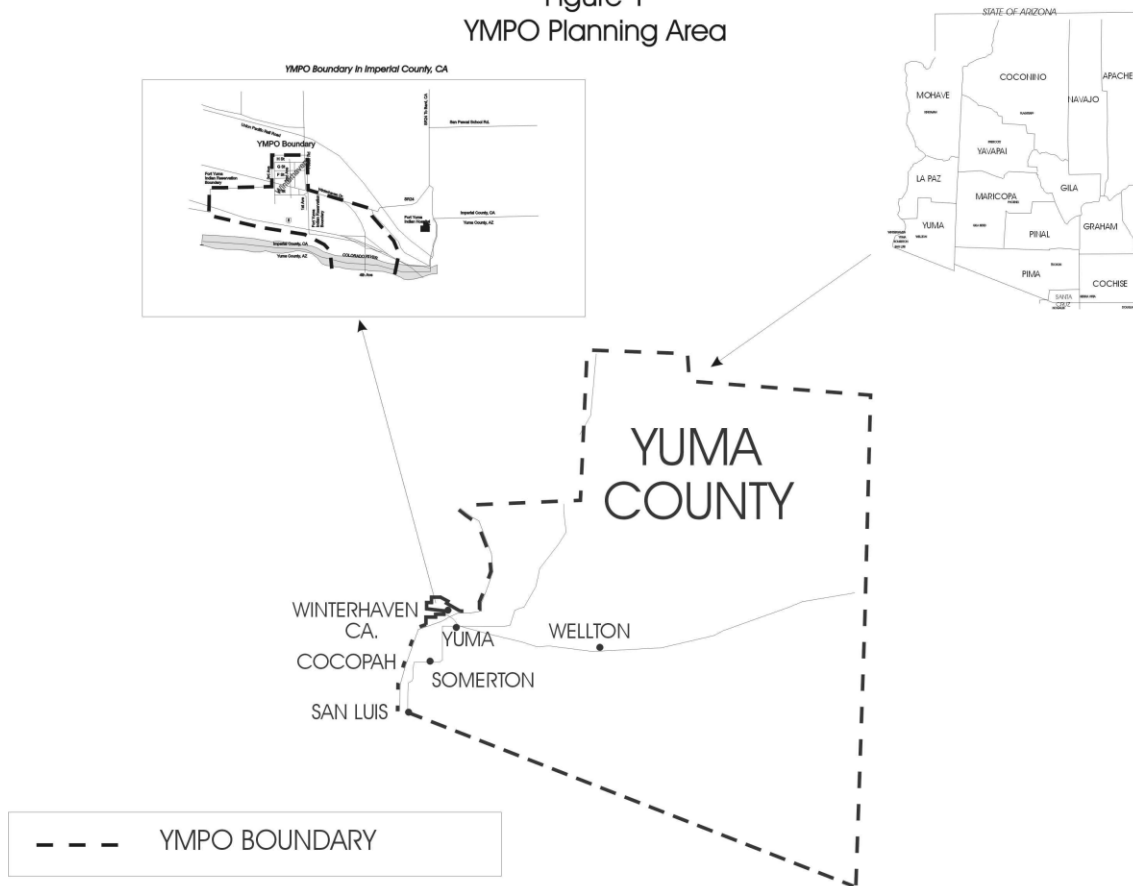
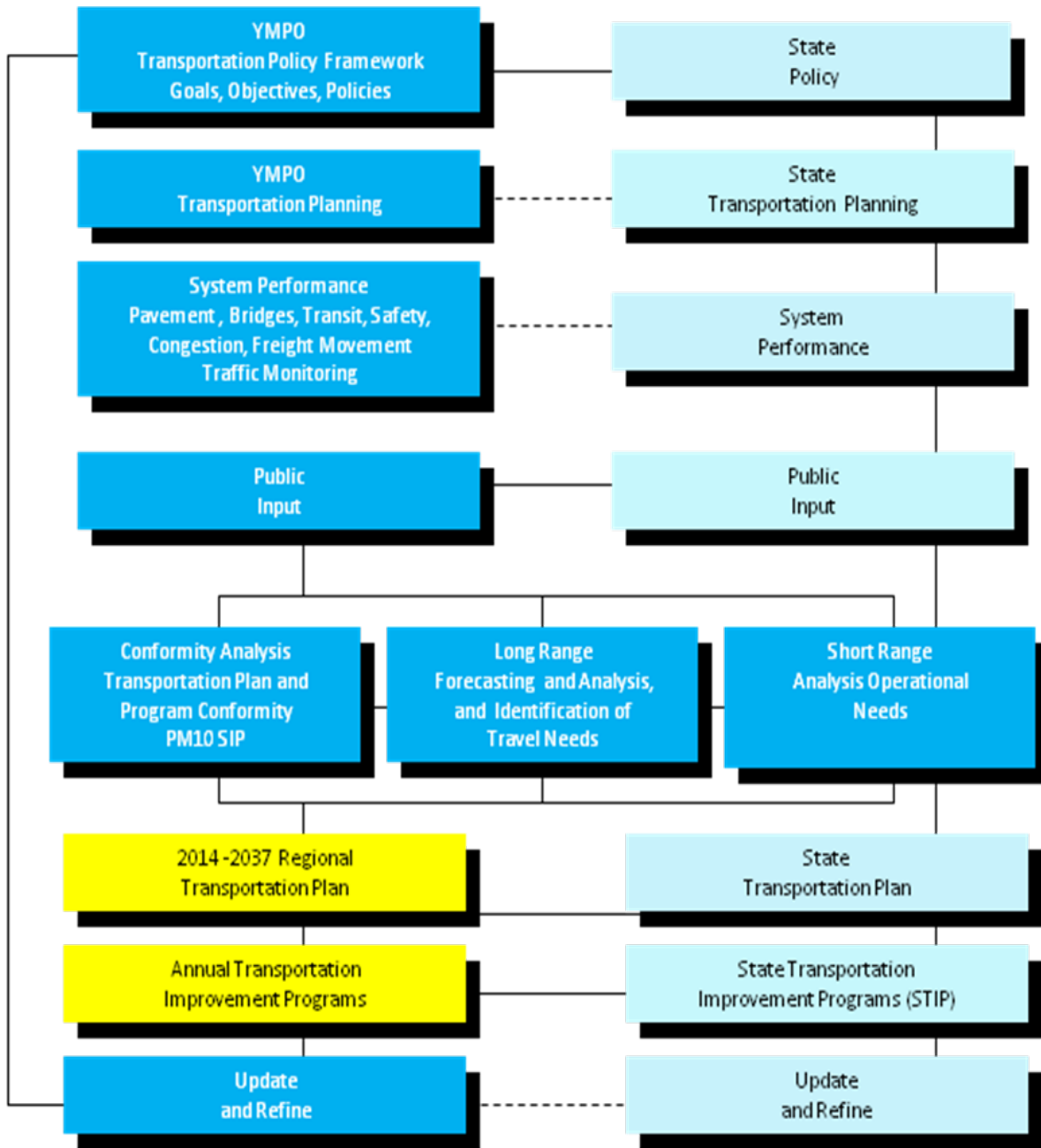


Figure 2  
Southwest Border and Major Routes

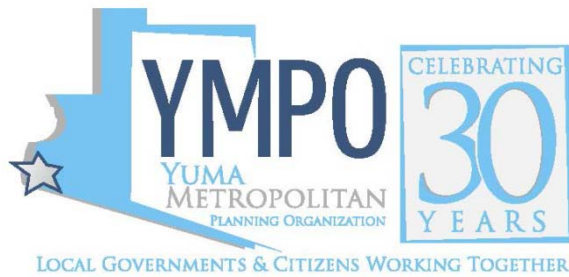


**Figure 3  
YMPO Transportation Planning and Air Quality Conformity Process**



Note: YMPO Transportation Planning Process coordinates with the State Transportation Planning Process





**2014 - 2018  
Transportation  
Improvement  
Program**

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# **Chapter II**

## **ADOT**

### **Projects in the Yuma Countywide Area**

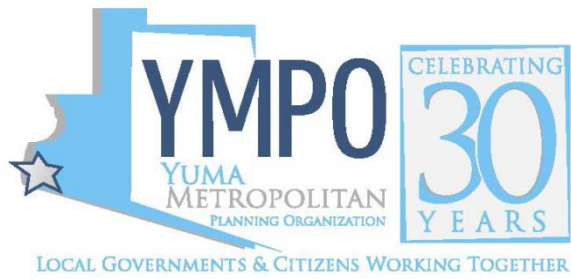
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**2014 - 2018  
Transportation  
Improvement  
Program**

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# **Chapter III**

# **Local Projects**

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**YMPO Transit Projects  
FY 2014 - 2018 TIP**

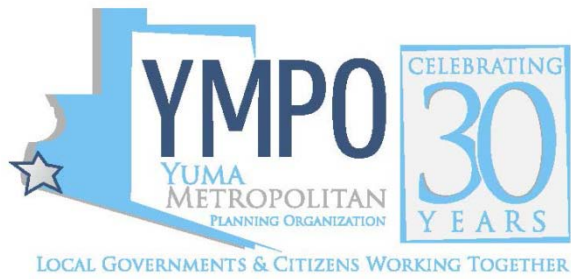
8/08/2013

ID #	SPONSOR	PRIORITY	PROJECT Description	TYPE WORK	FED AID TYPE	APPORTIONMEN YEAR	FED FUNDING	LOCAL MATCH	TOTAL COST	FED ALI CODE
<b>FISCAL YEAR 2014 (7/1/13 - 6/30/14)</b>										
YMPO-14-01	YCIPTA	1	YCIPTA Program Support	Planning	5307	2013/2014	\$0	\$0	\$0	44.21.00
YMPO-14-02	YCIPTA	1	YCIPTA Program Planning**	Capital	5307	2013/2014	\$215,189	\$53,797	\$268,986	11.80.00
YMPO-14-03	YCIPTA	1	YICPTA Miantenance Facility Lease**	Capital	5307	2013/2014	\$43,238	\$10,809	\$54,047	30.09.01
YMPO-14-04	YCIPTA	1	YCIPTA Transit Operations**	Operations	5307	2013/2014	\$487,999	\$487,999	\$975,998	11.7A.00
YMPO-14-05	YCIPTA	1	YICPTA Preventative Maintenance**	Capital	5307	2013/2014	\$216,221	\$54,055	\$270,276	11.71.11
YMPO-14-06	YCIPTA	1	YICPTA Other 3rd Party Contract Expenses**	Capital	5307	2013/2014	\$51,795	\$12,949	\$64,744	11.7D.00
YMPO-14-07	YCIPTA	1	YCIPTA Employee Training**	Capital	5307	2013/2014	\$15,275	\$3,819	\$19,094	11.7C.00
YMPO-14-08	YCIPTA	1	YCIPTA ADA Operations**	Capital	5307	2013/2014	\$140,844	\$35,211	\$176,055	11.42.20
YMPO-14-09	YCIPTA	2	YICPTA Multimodel Transportation Center**	Capital	5307	2013/2014	\$976,075	\$244,019	\$1,220,094	11.34.03
YMPO-14-10	YCIPTA	1	YCIPTA Acquisition of Maintenance Facility**	Capital	5307	2013/2014	\$611,275	\$152,819	\$764,094	11.42.03
YMPO-14-11	YCIPTA	1	YCIPTA Security Enhancements	Capital	5307	2013/2014	\$25,675	\$6,419	\$32,094	11.42.09
YMPO-14-12	YCIPTA	1	YICPTA Rural Operations	Administration	5311	2013/2014	\$174,880	\$43,720	\$218,600	30.09.01
YMPO-14-13	YCIPTA	1	YCIPTA Rural Operations	Operations/Int	5311	2013/2014	\$353,296	\$255,835	\$609,131	30.09.01
YMPO-14-14	YCIPTA	1	YCIPTA Rural Maintenance	Capital	5311	2013/2014	\$498,078	\$55,342	\$553,420	30.09.01
YMPO-14-15	YCIPTA	1	YCIPTA JARC Operations*	Operations	5311	2013/2014	\$445,000	\$445,000	\$890,000	30.09.01
YMPO-14-16	YCIPTA		STP	Capital	STP	2010/2011/20 12/2013	\$448,323	\$27,099	\$475,422	
<b>Fiscal Year Total</b>							<b>\$4,703,163</b>	<b>\$1,888,892</b>	<b>\$6,592,055</b>	
<b>FISCAL YEAR 2015 (7/1/14 - 6/30/15)</b>										
YMPO-15-01	YCIPTA	1	YCIPTA Program Support	Planning	5307	2014/2015	\$0	\$0	\$0	44.21.00
YMPO-15-02	YCIPTA	1	YCIPTA Program Administration**	Capital	5307	2014/2015	\$342,093	\$85,523	\$427,617	11.80.00
YMPO-15-03	YCIPTA	1	YICPTA Miantenance Facility Lease**	Capital	5307	2014/2015	\$24,210	\$24,210	\$48,419	30.09.01
YMPO-15-04	YCIPTA	1	YCIPTA Transit Operations**	Operations	5307	2014/2015	\$505,340	\$505,340	\$1,010,680	11.7A.00
YMPO-15-05	YCIPTA	1	YICPTA Preventative Maintenance**	Capital	5307	2014/2015	\$378,057	\$94,514	\$472,571	11.71.11
YMPO-15-06	YCIPTA	1	YICPTA Other 3rd Party Contract Expenses**	Capital	5307	2014/2015	\$8,324	\$2,081	\$10,406	11.7D.00
YMPO-15-07	YCIPTA	1	YCIPTA Employee Training**	Capital	5307	2014/2015	\$4,120	\$1,030	\$5,150	11.7C.00
YMPO-15-08	YCIPTA	1	YCIPTA ADA Operations**	Capital	5307	2014/2015	\$159,942	\$39,986	\$199,928	11.42.20
YMPO-15-09	YCIPTA	1	STP Flex	Capital	STP	2014	\$97,743	\$5,870	\$102,981	
<b>Fiscal Year Total</b>							<b>\$1,519,829</b>	<b>\$758,554</b>	<b>\$2,277,752</b>	
<b>FISCAL YEAR 2016 (7/1/15 - 6/30/16)</b>										
YMPO-16-01	YCIPTA	1	YCIPTA Program Support	Planning	5307	2014/2015	\$0	\$0	\$0	44.21.00
YMPO-16-02	YCIPTA	1	YCIPTA Program Administration**	Capital	5307	2014/2015	\$352,076	\$88,019	\$440,095	11.80.00
YMPO-16-03	YCIPTA	1	YICPTA Miantenance Facility Lease**	Capital	5307	2014/2015	\$24,915	\$24,915	\$49,829	30.09.01
YMPO-16-04	YCIPTA	1	YCIPTA Transit Operations**	Operations	5307	2014/2015	\$519,980	\$519,980	\$1,039,960	11.7A.00
YMPO-16-05	YCIPTA	1	YICPTA Preventative Maintenance**	Capital	5307	2014/2015	\$386,060	\$97,265	\$486,324	11.71.11
YMPO-16-06	YCIPTA	1	YICPTA Other 3rd Party Contract Expenses**	Capital	5307	2014/2015	\$8,550	\$2,138	\$10,688	11.7D.00
YMPO-16-07	YCIPTA	1	YCIPTA Employee Training**	Capital	5307	2014/2015	\$4,240	\$1,060	\$5,300	11.7C.00
YMPO-16-08	YCIPTA	1	YCIPTA ADA Operations**	Capital	5307	2014/2015	\$159,942	\$39,986	\$199,928	11.42.20
YMPO-16-09	YCIPTA	1	STP Flex	Capital	STP	2015	\$97,743	\$5,870	\$102,981	
<b>Fiscal Year Total</b>							<b>\$1,553,506</b>	<b>\$779,233</b>	<b>\$2,335,105</b>	
<b>FISCAL YEAR 2017 (7/1/16 - 6/30/17)</b>										
YMPO-17-01	YCIPTA	1	YMPO Program Support	Planning	5307	2015/2016	0	0	0	44.21.00
YMPO-17-02	YCIPTA	1	YCIPTA Program Administration**	Capital	5307	2015/2016	362,339	90,585	452,923	11.80.00
YMPO-17-03	YCIPTA	1	YCIPTA Maintenance Facility Lease**	Capital	5307	2015/2016	25,641	25,641	51,282	30.09.01
YMPO-17-04	YCIPTA	1	YCIPTA Transit Operations**	Operations	5307	2015/2016	535,140	535,140	1,070,281	11.7A.00
YMPO-17-05	YCIPTA	1	YCIPTA Preventative Maintenance**	Capital	5307	2015/2016	400,401	100,100	500,502	11.71.11
YMPO-17-06	YCIPTA	1	YCIPTA Other 3rd Party Contract Expense**	Capital	5307	2015/2016	\$8,800	\$2,200	\$11,000	11.7D.00
YMPO-17-07	YCIPTA	1	YCIPTA Employee Training**	Capital	5307	2015/2016	\$4,364	\$1,091	\$5,455	11.7C.00
YMPO-17-08	YCIPTA	1	YCIPTA ADA Operations**	Capital	5307	2015/2016	\$164,741	\$41,185	\$205,926	11.42.20
YMPO-17-09	YCIPTA	1	STP Flex	Capital	STP	2016	\$97,743	\$5,870	\$102,981	
<b>Fiscal Year Total</b>							<b>\$1,599,168</b>	<b>\$801,812</b>	<b>\$2,400,348</b>	
<b>FISCAL YEAR 2018 (7/1/17 - 6/30/18)</b>										
YMPO-18-01	YCIPTA	1	YMPO Program Support	Planning	5307	2016/2017	\$0	\$0	\$0	44.21.00
YMPO-18-02	YCIPTA	1	YCIPTA Program Administration**	Capital	5307	2016/2017	\$372,901	\$93,225	\$466,126	11.80.00
YMPO-18-03	YCIPTA	1	YCIPTA Maintenance Facility Lease**	Capital	5307	2016/2017	\$26,388	\$26,388	\$52,776	30.09.01
YMPO-18-04	YCIPTA	1	YCIPTA Transit Operations**	Operations	5307	2016/2017	\$550,740	\$550,740	\$1,101,479	11.7A.00
YMPO-18-05	YCIPTA	1	YCIPTA Preventative Maintenance**	Capital	5307	2016/2017	\$412,073	\$103,018	\$515,091	11.71.11
YMPO-18-06	YCIPTA	1	YCIPTA Other 3rd Party Contract Expense**	Capital	5307	2016/2017	\$9,056	\$2,264	\$11,320	11.7D.02
YMPO-18-07	YCIPTA	1	YCIPTA Employee Training**	Capital	5307	2016/2017	\$4,491	\$1,123	\$5,614	11.7C.00
YMPO-18-08	YCIPTA	1	YCIPTA ADA Operations**	Capital	5307	2016/2017	\$169,539	\$42,385	\$211,924	11.42.20
YMPO-18-09	YCIPTA	1	STP Flex	Capital	STP	2017	\$97,743	\$5,870	\$102,981	
<b>Fiscal Year Total</b>							<b>\$1,642,931</b>	<b>\$825,013</b>	<b>\$2,467,312</b>	

## YMPO Transportation Improvement Program FY 2014-2018

TIP YEAR/NO	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	FUNCTIONAL CLASSIFICATION	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
<b>2014 FISCAL YEAR 2014</b>													
SOM-14-02D	City of Somerton	Hwy 95 Pavement Preserv.	Hwy 95; Avenue D to Avenue G	2.5	Design - Pavement Preservation	Princial Arterial	4	4	STP	\$125,000	\$7,556		\$132,556
WEL-14-01D	Town of Wellton	Coyote Wash Multiuse Path	Los Angeles Avenue (Old Hwy 80)	0.1	Design- Multiuse Path Extension	Urban Minor	2	3	STP	\$125,000	\$7,556		\$132,556
YU-12-10C	City of Yuma	Ave 3E to Araby Rd	Ave 3E to Hwy 95 to Araby Rd	4	Construction Widening-3E: I-8 to US95 Overlay-US95: 3E to Araby Rd	Urban Principal Arterial	2	4	CBI	\$4,200,000	\$253,871		\$4,453,871
YU-14-01C	Yuma County	Cty 14th St: Overlay	County 14th St: Ave 3E to Ave A	3	Construction Overlay	Urban Collector	2	2	STP	\$1,342,951	\$81,175		\$1,424,126
YU-13-02C	Yuma County	Somerton Ave & Cty 18th St Intersection Improvement	Somerton Ave and County 18th St		Construction	Local Road	2	2	HSIP	\$497,051	\$30,044		\$527,095
COC-12-11C	Cocopah Indian Tribe	Chapay St. Improvement	Chapay St-North Reservation	0.5	Construction-Pave Existing Dirt Road	N/A	2	2	PLHD	\$230,000	\$0		\$230,000
SAN-12-08C	City of San Luis	Avenue E Widening	County 25th to SR195	2.0	Construction - Rdwy Widening	Minor Arterial			CBI	\$2,468,600	\$149,215	\$1,131,385	\$3,749,200
	LTAP								STP	\$5,000			\$5,000
<b>TOTAL FOR 2014</b>										<b>\$8,993,602</b>	<b>\$529,417</b>	<b>\$1,131,385</b>	<b>\$10,654,404</b>
<b>2015 FISCAL YEAR 2015</b>													
WEL-14-01C	Town of Wellton	Coyote Wash Multiuse Path	Los Angeles Avenue (Old Hwy 80)	0.1	Construction - Multiuse Path Extension	Urban Minor	2	3	STP	\$513,310	\$31,027		\$544,337
SOM-14-02C	City of Somerton	Hwy 95 Pavement Preserv.	Hwy 95; Avenue D to Avenue G	2.5	Construction - Pavement Preservation	Princial Arterial	4	4	STP	\$513,309	\$31,027		\$544,336
	LTAP								STP	\$5,000			\$5,000
<b>TOTAL FOR 2015</b>										<b>\$1,031,619</b>	<b>\$62,054</b>		<b>\$1,093,673</b>
<b>2016 FISCAL YEAR 2016</b>													
COY-16-01	City of Yuma	4th Ave. Widening & Improvements	4th Avenue; 32nd St to 40th St	1	Widening: Construction	Urban Minor	2	3	STP	\$967,206	\$58,463		\$1,025,669
	LTAP								STP	\$5,000			\$5,000
<b>TOTAL FOR 2016</b>										<b>\$972,206</b>	<b>\$58,463</b>	<b>\$0</b>	<b>\$1,030,669</b>
<b>2017 FISCAL YEAR 2017</b>													
YU-17-01C	Yuma County	North Frontage Road	Fortuna Road to Foothills Blvd	2	Construction	Urban Major Collector	2	2	STP	\$967,206	\$58,463		\$1,025,669
	LTAP								STP	\$5,000			\$5,000
<b>TOTAL FOR 2017</b>										<b>\$972,206</b>	<b>\$0</b>	<b>\$0</b>	<b>\$972,206</b>
<b>2018 FISCAL YEAR 2018</b>													
YU-18-01C	Yuma County	County 14th Street	Ave. A to Ave. D	3	Overlay	Urban Collector/Rural Major Collector	2	2	STP	\$832,206	\$50,303		\$882,509
SOM-18-01D	City of Somerton	Cesar Chavez Ave (Ave F)	Cano St. to Fulton St.	0.5	Design	Urban Major Collector	2	3	STP	\$168,891	\$10,209		\$179,100
SAN-12-07C	City of San Luis	Juan Sanchez Blvd Improvement	US95 to Avenue E-1/2	4	Construction	Urban Minor Arterial	2	4					\$0
	LTAP								STP	\$5,000			\$5,000
<b>TOTAL FOR 2018</b>										<b>\$1,006,097</b>	<b>\$60,512</b>	<b>\$0</b>	<b>\$1,066,609</b>
<b>TOTAL FOR FOUR YEAR PROGRAM</b>										<b>\$11,969,633</b>	<b>\$649,935</b>	<b>\$1,131,385</b>	<b>\$13,750,953</b>





**2014 - 2018  
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# **Chapter IV**

# **Financial Plan**

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Under federal legislation, metropolitan planning areas are required to develop a financially constrained TIP as a means to direct resources toward high priority problems. Projects are financially constrained for the appropriate funding category and represent, to the maximum extent possible, the YMPO established priorities. The YMPO has developed a financial plan TIP dealing with the available funding.

The financial plan discussed the revenues and resources reasonably available to the region to cover the costs of the transportation system. This includes costs to implement the program and costs to maintain the existing infrastructure. The financial plan is based on the YMPO's 2014-2037 RTP's revenue projections and local jurisdictions Capital Improvement Plans. The financial plan summarize, the discussion should document that sufficient revenue is reasonably available to cover the total programmed costs of projects for the region and cover the cost to maintain the federal aid system within its boundary.

The FHWA/FTA Final Rule also requires that project cost estimates for the 2014-2037 RTP use an inflation rate to reflect "year of expenditure dollars" based on reasonable financial principles and information. FHWA guidance recommends using an inflation rate of 4.0 percent unless local data suggests a different inflation rate would be more appropriate. The local jurisdiction will be required to use this inflation rate as new projects are proposed for the TIP. The YMPO used a 4.0 percent growth rate in the development of the 2014-2018 TIP.

**Estimate 2014-2018 YMPO Region Capital Revenues and Costs**

<b>Member Agency</b>	<b>Revenue</b>	<b>Cost</b>
ADOT	\$ 53,500,000	\$ 53,500,000
Yuma County	35,200,000	35,200,000
City of Yuma	24,900,000	24,900,000
City of Somerton	2,200,00	2,200,00
City of San Luis	4,800,000	4,800,000
Town of Wellton	600,000	600,000
Cocopah	300,000	300,000
<b>Total</b>	<b>\$121,500,00</b>	<b>\$121,500,00</b>

*Source: YMPO 2014-2037 Regional Transportation Plan*

The table on the following pages shows the estimated STP Federal funding and the HSIP Federal funding. It is anticipated that all funding allocations shall be used every year. The table shows that the region is maintaining control the funding allocated to the region. The YMPO needs to continue to maintain strong control of the available funds.

**YMPO 2014-2018 Financial Plan**

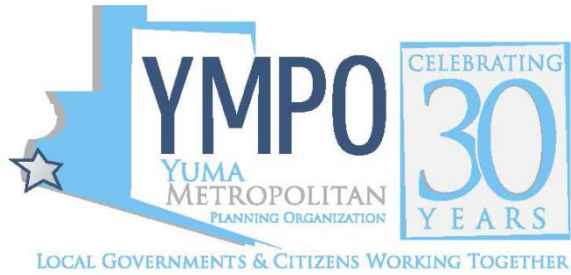
	<b>OA Rate</b>	<b>OA Cash</b>	<b>Programmed Federal Funds</b>	<b>Local Match</b>	<b>Other Funds</b>	<b>Total Cost</b>
<b>2014 FISCAL YEAR</b>						
STP Carry Over		\$566,332	\$566,332			\$566,332
FY 2014 STP Funds	95.5%	\$1,031,618	\$1,031,618	\$96,287		\$1,127,905
FY 2014 HSIP Funds	95.5%	\$497,251	\$497,251	\$30,044		\$527,295
FY 2014 Other Funds*		\$6,898,660	\$6,898,660	\$403,086	\$1,131,385	\$8,433,131
<b>Total</b>		<b>\$8,993,861</b>	<b>\$8,993,861</b>	<b>\$529,417</b>	<b>\$1,131,385</b>	<b>\$10,654,663</b>
<b>FISCAL YEAR 2015</b>						
FY 2015 STP Funds	95.5%	\$1,031,618	\$1,031,618	\$62,054		\$1,093,672
FY 2015 HSIP Funds	95.5%	\$497,251				\$0
FY 2015 Other Funds*						\$0
<b>Total</b>		<b>\$1,528,869</b>	<b>\$1,031,618</b>	<b>\$62,054</b>	<b>\$0</b>	<b>\$1,093,672</b>
<b>FISCAL YEAR 2016</b>						
FY 2016 STP Funds	90.0%	\$972,206	\$972,206	\$62,054		\$1,034,260
FY 2016 HSIP Funds	90.0%	\$468,614				\$0
FY 2016 Other Funds*						\$0
<b>Total</b>		<b>\$1,440,820</b>	<b>\$972,206</b>	<b>\$62,054</b>	<b>\$0</b>	<b>\$1,034,260</b>
<b>FISCAL YEAR 2017</b>						
FY 2017 STP Funds	90.0%	\$972,206	\$972,206	\$58,463		\$1,030,669
FY 2017 HSIP Funds	90.0%	\$468,614				\$0
FY 2017 Other Funds*						\$0
<b>Total</b>		<b>\$1,440,820</b>	<b>\$972,206</b>	<b>\$58,463</b>	<b>\$0</b>	<b>\$1,030,669</b>
<b>FISCAL YEAR 2018</b>						
FY 2018 STP Funds	90.0%	\$972,206	\$972,206	\$58,463		\$1,030,669
FY 2018 HSIP Funds	90.0%	\$468,614				\$0
FY 2018 Other Funds*						\$0
<b>Total</b>		<b>\$1,440,820</b>	<b>\$972,206</b>	<b>\$58,463</b>	<b>\$0</b>	<b>\$1,030,669</b>

\* Other Funds - Include sources such as CBI, PLHD, and Other Sources.

HSIP – Highway Safety Improvement Program

OA = Obligation Authority. This is the amount that is reimbursable by the federal government

STP = Surface Transportation Program



**2014 - 2018  
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# Appendix

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**METROPOLITAN TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION  
FOR THE 2014 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

The Arizona Department of Transportation and the Yuma Metropolitan Planning Organization for the Yuma urbanized area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;

- I. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- II. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- III. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- IV. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- V. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
- VI. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- VII. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- VIII. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Yuma Metropolitan Planning Organization

  
Signature

Charlene FitzGerald  
Printed Name

Executive Director  
Title

September 12, 2013  
Date

Arizona Department of Transportation

  
Signature

Scott Omer  
Printed Name

ADOT Multimodal Planning Director  
Title

9/10/13  
Date