

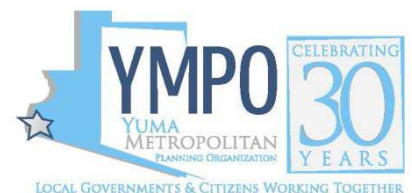
Yuma Metropolitan Planning Organization 2014-2018 Transportation Improvement Program



City of YUMA



Adopted: August 22, 2013



LOCAL GOVERNMENTS & CITIZENS WORKING TOGETHER

YMPO EXECUTIVE BOARD

GREG FERGUSON, Supervisor, Yuma County Board of Supervisors.....Chairperson
PAUL SOTO, Tribal Council Member, Cocopah Indian Tribe.....Vice-Chairperson
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EDWARD THOMAS, Council Member, City of Yuma.....Member
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MARTIN PORCHAS, Mayor, City of Somerton.....Member
MARIA RAMOS, Council Member, City of San LuisMember
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PAUL BROOBERG, P.E., Principal Engineer, City of YumaMember
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JOHN STARKEY, Public Works Director, City of San Luis.....Member
OMAR HEREDIA, Planner, Cocopah Indian Tribe.....Member
MARK HOFFMAN, Senior Transportation Planner, ADOTMember

The Yuma regional cooperative, comprehensive, and continuing transportation planning program is conducted through the support of Yuma County, the cities of Yuma, Somerton, and San Luis, the town of Wellton, the Cocopah Indian Tribe, the Arizona Department of Transportation (ADOT), and the Arizona Department of Environmental Quality (ADEQ), in cooperation with the California Department of Transportation (CALTRANS) Imperial County, California, and with the U.S. Department of Transportation Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and the U.S. Environmental Protection Agency (EPA).

YMPO STAFF

CHARLENE FITZGERALD Executive Director
CHARLES GUTIERREZ.....Senior Planning Manager
MARK S TEUSCHER.....Senior Transportation Planner
CHONA MEDEL..... Accountant II
TANYA SHEARROWExecutive Assistant/Bookkeeper
MELISSA RAMOSAdministrative Assistant/Temp

ACKNOWLEDGEMENTS

YMPO Executive Board 1
YMPO Technical Advisory Committee 1
YMPO Staff 2
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YUMA METROPOLITAN PLANNING ORGANIZATION

RESOLUTION NO. 133

A RESOLUTION OF THE YMPO EXECUTIVE BOARD ADOPTING THE 2014-2018 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas: The Yuma Metropolitan Planning Organization (YMPO) has the responsibility for conducting the area-wide continuing, comprehensive, and cooperative transportation system planning program and must maintain the regional transportation system plan and short range transportation improvement program on a current basis pursuant to Section 134 of Title 23, and the Urban Mass Transportation Act of 1964, as Amended by the *Moving Ahead for Progress in the 21st Century Act* (MAP-21); and

Whereas: The YMPO's Transportation Improvement Program is a central program management tool for structuring metropolitan transportation programs and reflects the integrated nature of the regional transportation system; and

Whereas: The YMPO reviews the roadway, transit, and bicycle/pedestrian improvement programs prepared by the member agencies for correlation as one regional Transportation Improvement Program, and advises the jurisdictions concerned of any conflicts, and prepares, as a coordinated composite of local programs, a regional Transportation Improvement Program for the Yuma region; and

Whereas: The YMPO's Technical Advisory Committee and Executive Board, consisting of local and state officials, are involved in a process to annually coordinate the preparation of a regional Transportation Improvement Program; and

Whereas: The joint Federal Highway Administration (FHWA)-Federal Transit Administration (FTA) Metropolitan Transportation Planning regulations, call for production of a Transportation Improvement Program including an Annual (or Biennial) Element; and

Whereas: The projects in this 2014-2018 Transportation Improvement Program, including its 2014 Annual Element, are consistent with the YMPO 2014-2037 Regional Transportation Plan, adopted August 22nd, 2013 and the Transportation Policy Framework of goals, objectives and policies, adopted August 22nd, 2013; and

Whereas: On May 26, 1994 the Yuma Metropolitan Planning Organization adopted a system of Regionally Significant Routes to assist definition of Regionally Significant Projects; and

Whereas: The YMPO adopted, and FHWA/FTA approved, in cooperation with the Environmental Protection Agency (EPA), the 2014 Air Quality Conformity Analysis showing conformity between the YMPO 2010-2037 Regional Transportation Plan, 2014-2018 Transportation Improvement Program, and the 2010 PM₁₀ Nonattainment Area State Implementation Plan (SIP); and


Whereas: The YMPO HEREBY CERTIFIES that the metropolitan transportation planning process is being carried on in conformance with all applicable requirements of 23 U.S.C. 134, and as amended by the *Moving Ahead for Progress in the 21st Century Act* (MAP-21); and the 1990 Clean Air Act Amendments; and

Whereas: The YMPO FURTHER CERTIFIES that the Metropolitan Transportation Planning Program is being performed to satisfy the following federal regulations:

1. Statewide/Metropolitan Planning, Final Rule
2. Air Quality Conformity, Final Rule Management and Monitoring System Final Rule.

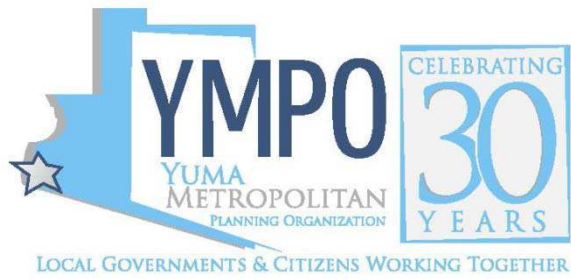
NOW, THEREFORE, BE IT RESOLVED that the Yuma Metropolitan Planning Organization does HEREBY ADOPT the 2014-2018 Transportation Improvement Program with its 2014 Annual Element composed of project input from the Cities of Yuma, San Luis, and Somerton, Yuma County, the Town of Wellton, the Cocopah Indian Tribe, and the Arizona Department of Transportation.

ADOPTED AND SIGNED this 22nd day of August, 2013.



GREG FERGUSON, Chair
Yuma Metropolitan Planning Organization
Executive Board
Supervisor, Yuma County Board of Supervisors

ATTEST: 
CHARLENE FITZGERALD
YMPO Executive Director



**2014 - 2018
Transportation
Improvement
Program**

Chapter I

Introduction

GENERAL

This Transportation Improvement Program (TIP) represents the project selection document for federally-funded projects. Project priorities are indicated by the year the project is programmed. For federally-funded projects, the year programmed as indicated in the TIP refers to the Federal fiscal year ending September 30th.

This TIP is a multi-year, multi-agency listing of all transportation improvements for the Yuma County portion of the Yuma Metropolitan Planning Organization's (YMPO) area covering a period of five years: in this case, 2014 through 2018. Included are projects on state routes which have approved funding by the Arizona State Transportation Board, projects that are on Yuma area State highways that are proposed for funding, projects proposed for funding under the Federal Surface Transportation Program, Bridge, or Highway Safety Improvement Program (Safety) programs, projects on the Indian Reservations, projects funded by the Federal Transit Administration, projects funded by the Transportation Enhancement Program, and Coordinated Border Infrastructure Program under the *Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users* (SAFETEA-LU) and *Moving Ahead for Progress in the 21st Century Act* (MAP-21) and non-federal local projects programmed by the jurisdictions in Yuma County.

The first year's improvements comprise the Annual Element. Each of the projects proposed for implementation in this TIP are consistent with the YMPO's **2014-2037 Regional Transportation Plan (RTP)**, adopted August 22, 2013. The Plan was updated in accordance with jointly issued Federal Highway Administration/Federal Transit Administration "Metropolitan Planning" regulations. In order to create a fully coordinated countywide transportation improvement program, the document includes all proposed significant transportation improvements in the study area.

GEOGRAPHIC AREA

Figure 1 illustrates boundaries for the YMPO. Also shown are locations of the participating jurisdictions: the cities of Yuma, Somerton and San Luis, the Town of Wellton, the Cocopah Indian Tribe, Yuma County, and the Winterhaven, California urbanized area. Since YMPO's boundaries extend into California, it is considered a bi-state Metropolitan Planning Organization and is within the ADOT Yuma District.

Figure 2 shows the proximity of northern Mexico to the YMPO area. The City of San Luis, Rio Colorado, Sonora, Mexico is immediately south of Yuma County and San Luis, Arizona. In FY's 2014-2018, the YMPO will continue cross-border transportation planning to maximize mobility, economic, and lifestyle improvements thru its continued support of the new commercial port of entry San Luis II and the rehabilitation of San Luis I in San Luis, Arizona, continued freight, and rail planning.

STATUTORY REQUIREMENTS

Under federal guidelines, the TIP is a sequential, multi-year (4-5 years) program of transportation projects which is consistent with and implements the goals and objectives as described in the **2014-2037 Regional Transportation Plan**. The TIP must be prepared in such detail as to identify projects (or groupings of projects of similar types), to assign these projects to appropriate staging periods, and to identify costs and funding sources. Further, it must be revised at least bi-annually and be endorsed by the Metropolitan Planning Organization (MPO). The purpose of the TIP is to synthesize the short-range plans and programs of all local agencies to ensure coordination, to schedule projects of area-wide significance which were recommended in the adopted **2014-2037 Regional Transportation Plan**, and to provide a system-level overview of the proposed improvements for the entire area. Finally, the TIP is a central

program management tool for structuring metropolitan transportation programs that reflects the integrated nature of the regional transportation system.

The TIP must be approved by the YMPO Executive Board and the Governor of Arizona. Following such approvals, the TIP shall be included in the Statewide Transportation Improvement Program (STIP) prepared by the Arizona Department of Transportation. However, portions of the YMPO area lie in a PM₁₀ maintenance area, and before the Governor can approve the TIP, the Federal Highway Administration and Federal Transit Administration must make a conformity finding between the Plan, TIP, and Yuma PM₁₀ State Implementation Plan. The YMPO's Conformity Report covering the **2014-2018 TIP**, Plan, and SIP will be jointly approved by the Federal Highway Administration and Federal Transit Administration once ADEQ, ADOT, FHWA, FTA, and YMPO approve the Air Conformity Analysis. YMPO has modeled the new **2014-2037 Plan** and submitted it to ADEQ. YMPO is waiting on the maintenance plan from ADEQ.

The YMPO's Transportation Improvement Program is a product of the regional transportation planning process, which is carried on cooperatively by the YMPO and its member agencies, including ADOT and local general purpose governments. Working together, these agencies plan and sponsor projects which carry out the policies and recommendations of the regional plan. Figure 3 illustrates the process of development of the YMPO's **2014-2037 Regional Transportation Plan** from which is developed the regional **Transportation Improvement Program** and its Annual Element.

PUBLIC INVOLVEMENT

Federal legislation requires a proactive public involvement process that provides complete information, timely public notice, full public access to key decisions, and is supportive of early and continuing involvement of the public in all aspects of the transportation planning process. Public involvement for the development of the Transportation Improvement Program and any amendments will be directed by, and comply with the **YMPO Public Participation Plan** (December 2009) adopted by the YMPO Executive Board.

The YMPO makes efforts to secure public involvement processes that will be targeted to stakeholders, who are individuals or entities that could be significantly affected by the Transportation Improvement Program. The YMPO's public involvement process provides public comment period on all planning plans and programs to be used in transportation planning process. The procedures will inform the public about how, when, and where they may participate. The public participation plan contains the following elements:

1. **Involvement Opportunities** - Provides opportunities for the public to be involved in all phases of the planning process.
2. **Communication** - Establish mechanisms for maintaining communications between the public and local officials such as processes like mailings, legal ads, displays and newsletters.
3. **Information** - Assure that technical information is available and in simplified, understandable form.
4. **Response to Public Input** - A description of the methods used to respond to comments from the public.
5. **Advisory Committees** - The use of the committees and the means of providing a cross-section of affected citizens on the advisory committees.

The YMPO made concerted effort to make the 2014-2018 TIP available for public comment. The review and approval by the YMPO TAC and the Executive Board were advertized and posted in four different locations. Copies was made available in the YMPO offices and an on the YMPO website for public review. No public comments were received.

PUBLIC CRITERIA FOR INCLUSION OF A PROJECT IN THE TIP

The intent of this TIP is to include all transportation projects being implemented in Yuma County, regardless of funding source, so that officials and citizens can review all major planned/proposed transportation improvements for the coming year in one document. In addition, each jurisdiction has on-going maintenance programs that may be included for possible local funding.

The requirements of Title VI dealing with impacts on minorities have been met in the preparation of the Transportation Improvement Program, as Yuma County demographic data was used to analyze the impacts of projects on minorities. In addition, extra efforts have been made to include minorities in the public input process.

The TIP includes in Figure 4 “Regionally Significant Routes”, defined in the Federal Register, October 28, 1993, as “one that serves regional transportation needs...and would normally be included in the modeling of the metropolitan area’s transportation network, including, as a minimum, all principal arterial highways....”

Figure 1
YMPO Planning Area

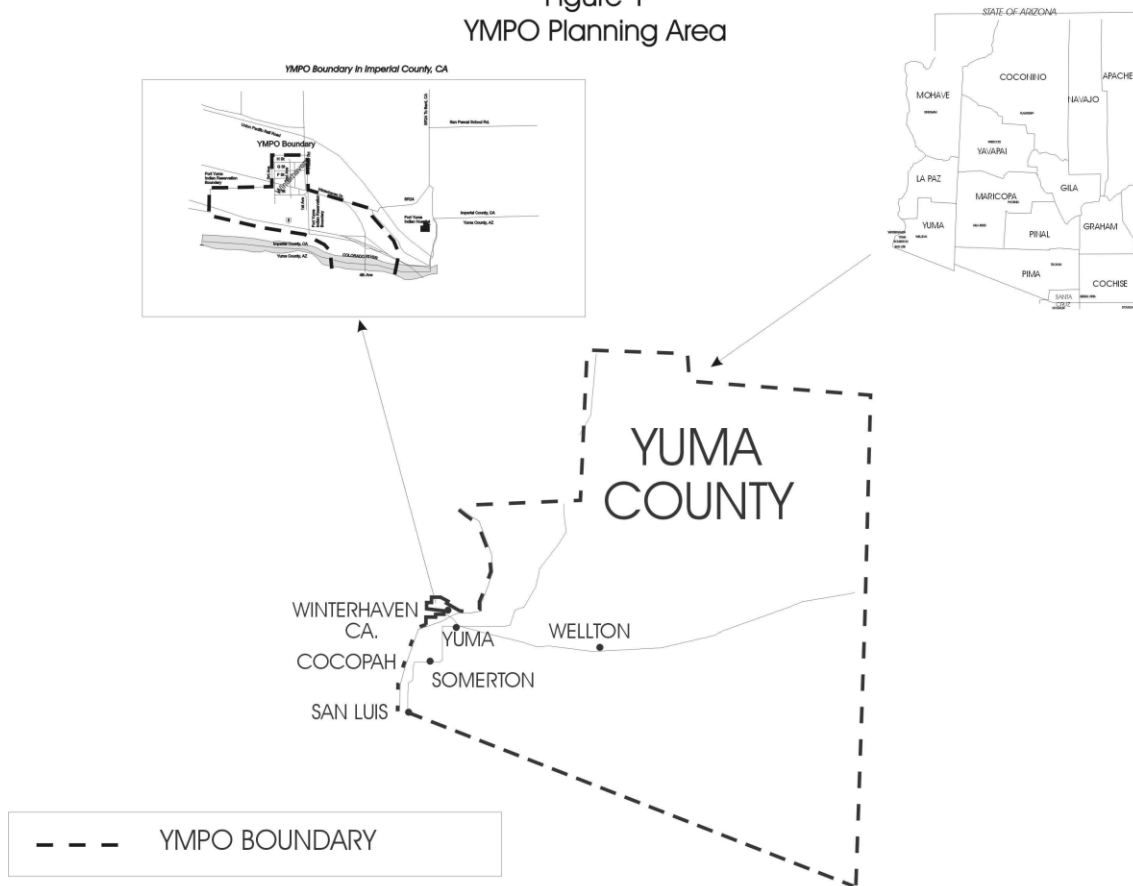
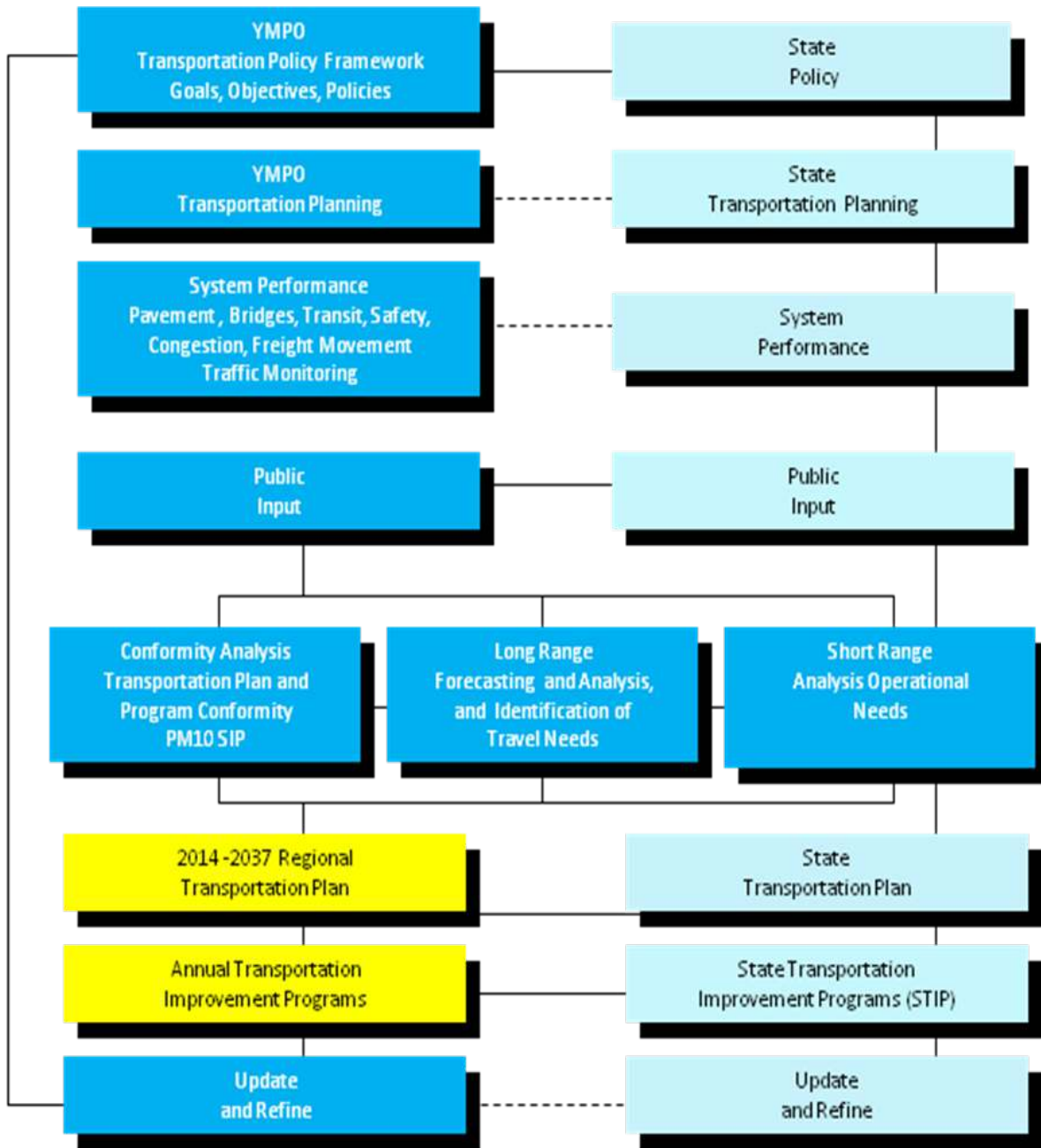


Figure 2
Southwest Border and Major Routes

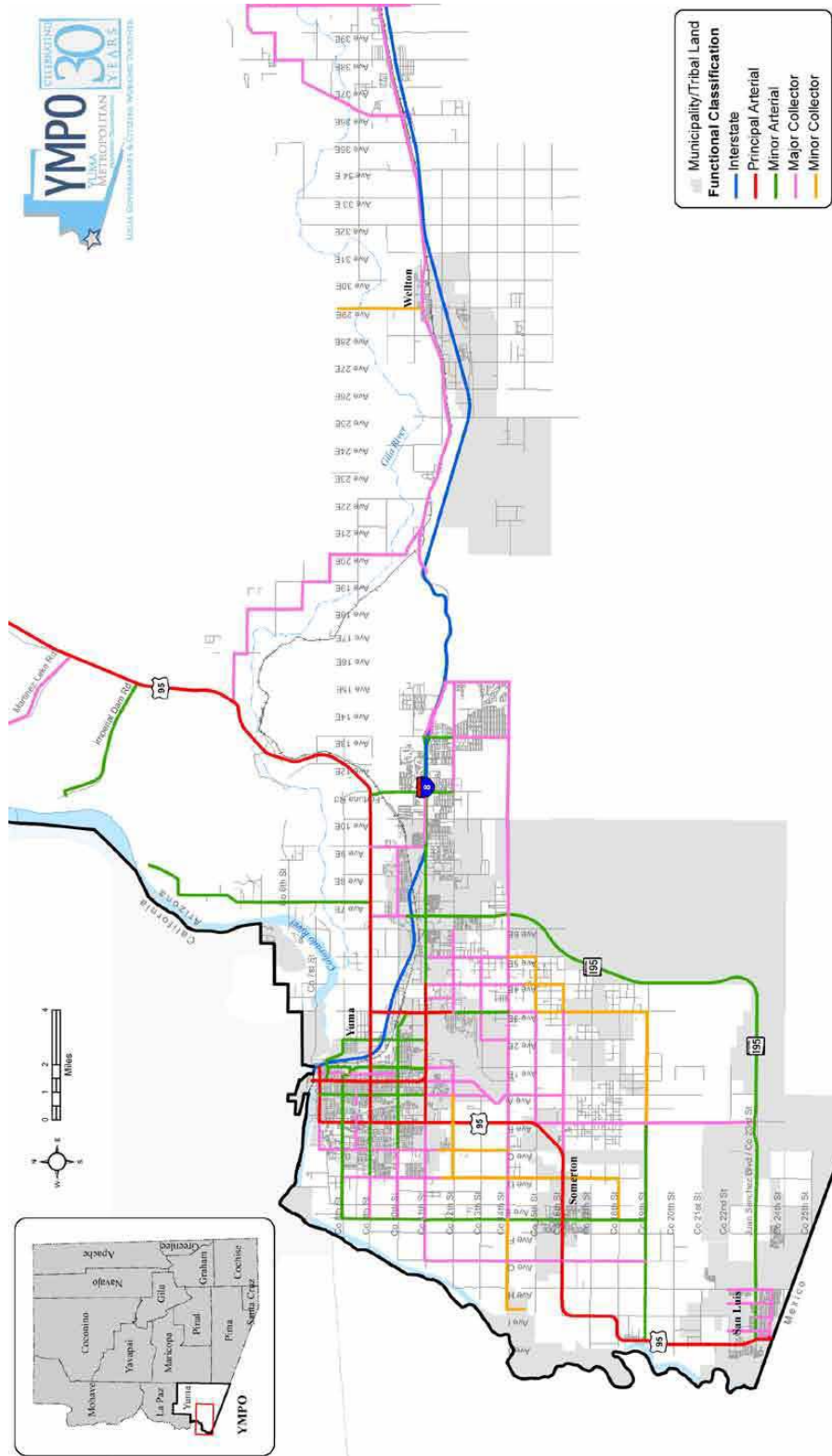


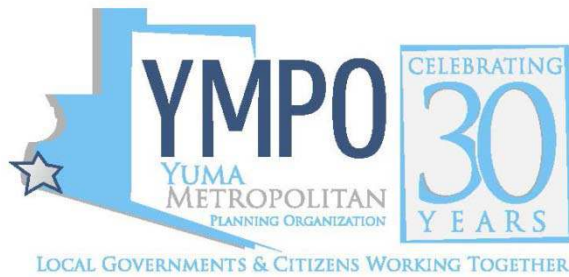
Figure 3
YMPO Transportation Planning and Air Quality Conformity Process



Note: YMPO Transportation Planning Process coordinates with the State Transportation Planning Process

Figure 4
Regionally Significant Routes in the Yuma Area
Per 2014-2037 RTP Adopted July 25, 2013



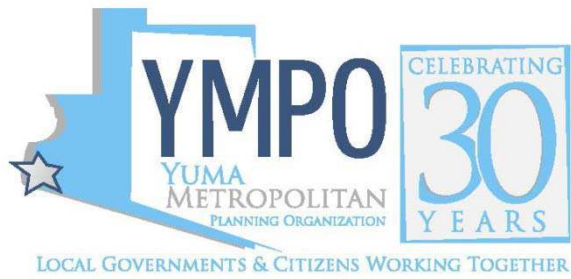


**2014 - 2018
Transportation
Improvement
Program**

Chapter II

ADOT

Projects in the Yuma Countywide Area



**2014 - 2018
Transportation
Improvement
Program**

Chapter III

Local Projects

**YMPO Transit Projects
FY 2014 - 2018 TIP**

8/08/2013

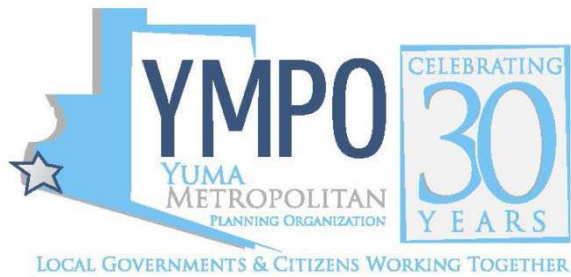
| ID # | SPONSOR | PRIORITY | PROJECT Description | TYPE WORK | FED AID TYPE | APPORTIONMENT YEAR | FED FUNDING | LOCAL MATCH | TOTAL COST | FED ALI CODE |
|--|---------|----------|--|----------------|--------------|---------------------|--------------------|--------------------|--------------------|--------------|
| FISCAL YEAR 2014 (7/1/13 - 6/30/14) | | | | | | | | | | |
| YMPO-14-01 | YCIPTA | 1 | YCIPTA Program Support | Planning | 5307 | 2013/2014 | \$0 | \$0 | \$0 | 44.21.00 |
| YMPO-14-02 | YCIPTA | 1 | YCIPTA Program Planning** | Capital | 5307 | 2013/2014 | \$215,189 | \$53,797 | \$268,986 | 11.80.00 |
| YMPO-14-03 | YCIPTA | 1 | YICPTA Miantenance Facility Lease** | Capital | 5307 | 2013/2014 | \$43,238 | \$10,809 | \$54,047 | 30.09.01 |
| YMPO-14-04 | YCIPTA | 1 | YCIPTA Transit Operations** | Operations | 5307 | 2013/2014 | \$487,999 | \$487,999 | \$975,998 | 11.7A.00 |
| YMPO-14-05 | YCIPTA | 1 | YICPTA Preventative Maintenance** | Capital | 5307 | 2013/2014 | \$216,221 | \$54,055 | \$270,276 | 11.71.11 |
| YMPO-14-06 | YCIPTA | 1 | YICPTA Other 3rd Party Contract Expenses** | Capital | 5307 | 2013/2014 | \$51,795 | \$12,949 | \$64,744 | 11.7D.00 |
| YMPO-14-07 | YCIPTA | 1 | YCIPTA Employee Training** | Capital | 5307 | 2013/2014 | \$15,275 | \$3,819 | \$19,094 | 11.7C.00 |
| YMPO-14-08 | YCIPTA | 1 | YCIPTA ADA Operations** | Capital | 5307 | 2013/2014 | \$140,844 | \$35,211 | \$176,055 | 11.42.20 |
| YMPO-14-09 | YCIPTA | 2 | YICPTA Multimodal Transportation Center** | Capital | 5307 | 2013/2014 | \$976,075 | \$244,019 | \$1,220,094 | 11.34.03 |
| YMPO-14-10 | YCIPTA | 1 | YCIPTA Acquisition of Maintenance Facility** | Capital | 5307 | 2013/2014 | \$611,275 | \$152,819 | \$764,094 | 11.42.03 |
| YMPO-14-11 | YCIPTA | 1 | YCIPTA Security Enhancements | Capital | 5307 | 2013/2014 | \$25,675 | \$6,419 | \$32,094 | 11.42.09 |
| YMPO-14-12 | YCIPTA | 1 | YICPTA Rural Operations | Administration | 5311 | 2013/2014 | \$174,880 | \$43,720 | \$218,600 | 30.09.01 |
| YMPO-14-13 | YCIPTA | 1 | YCIPTA Rural Operations | Operations/Int | 5311 | 2013/2014 | \$353,296 | \$255,835 | \$609,131 | 30.09.01 |
| YMPO-14-14 | YCIPTA | 1 | YCIPTA Rural Maintenance | Capital | 5311 | 2013/2014 | \$498,078 | \$55,342 | \$553,420 | 30.09.01 |
| YMPO-14-15 | YCIPTA | 1 | YCIPTA JARC Operations* | Operations | 5311 | 2013/2014 | \$445,000 | \$445,000 | \$890,000 | 30.09.01 |
| YMPO-14-16 | YCIPTA | | STP | Capital | STP | 2010/2011/2012/2013 | \$448,323 | \$27,099 | \$475,422 | |
| Fiscal Year Total | | | | | | | \$4,703,163 | \$1,888,892 | \$6,592,055 | |
| FISCAL YEAR 2015 (7/1/14 - 6/30/15) | | | | | | | | | | |
| YMPO-15-01 | YCIPTA | 1 | YCIPTA Program Support | Planning | 5307 | 2014/2015 | \$0 | \$0 | \$0 | 44.21.00 |
| YMPO-15-02 | YCIPTA | 1 | YCIPTA Program Administration** | Capital | 5307 | 2014/2015 | \$342,093 | \$85,523 | \$427,617 | 11.80.00 |
| YMPO-15-03 | YCIPTA | 1 | YICPTA Miantenance Facility Lease** | Capital | 5307 | 2014/2015 | \$24,210 | \$24,210 | \$48,419 | 30.09.01 |
| YMPO-15-04 | YCIPTA | 1 | YCIPTA Transit Operations** | Operations | 5307 | 2014/2015 | \$505,340 | \$505,340 | \$1,010,680 | 11.7A.00 |
| YMPO-15-05 | YCIPTA | 1 | YICPTA Preventative Maintenance** | Capital | 5307 | 2014/2015 | \$378,057 | \$94,514 | \$472,571 | 11.71.11 |
| YMPO-15-06 | YCIPTA | 1 | YICPTA Other 3rd Party Contract Expenses** | Capital | 5307 | 2014/2015 | \$8,324 | \$2,081 | \$10,406 | 11.7D.00 |
| YMPO-15-07 | YCIPTA | 1 | YCIPTA Employee Training** | Capital | 5307 | 2014/2015 | \$4,120 | \$1,030 | \$5,150 | 11.7C.00 |
| YMPO-15-08 | YCIPTA | 1 | YCIPTA ADA Operations** | Capital | 5307 | 2014/2015 | \$159,942 | \$39,986 | \$199,928 | 11.42.20 |
| YMPO-15-09 | YCIPTA | 1 | STP Flex | Capital | STP | 2014 | \$97,743 | \$5,870 | \$102,981 | |
| Fiscal Year Total | | | | | | | \$1,519,829 | \$758,554 | \$2,277,752 | |
| FISCAL YEAR 2016 (7/1/15 - 6/30/16) | | | | | | | | | | |
| YMPO-16-01 | YCIPTA | 1 | YCIPTA Program Support | Planning | 5307 | 2014/2015 | \$0 | \$0 | \$0 | 44.21.00 |
| YMPO-16-02 | YCIPTA | 1 | YCIPTA Program Administration** | Capital | 5307 | 2014/2015 | \$352,076 | \$88,019 | \$440,095 | 11.80.00 |
| YMPO-16-03 | YCIPTA | 1 | YICPTA Miantenance Facility Lease** | Capital | 5307 | 2014/2015 | \$24,915 | \$24,915 | \$49,829 | 30.09.01 |
| YMPO-16-04 | YCIPTA | 1 | YCIPTA Transit Operations** | Operations | 5307 | 2014/2015 | \$519,980 | \$519,980 | \$1,039,960 | 11.7A.00 |
| YMPO-16-05 | YCIPTA | 1 | YICPTA Preventative Maintenance** | Capital | 5307 | 2014/2015 | \$386,060 | \$97,265 | \$486,324 | 11.71.11 |
| YMPO-16-06 | YCIPTA | 1 | YICPTA Other 3rd Party Contract Expenses** | Capital | 5307 | 2014/2015 | \$8,550 | \$2,138 | \$10,688 | 11.7D.00 |
| YMPO-16-07 | YCIPTA | 1 | YCIPTA Employee Training** | Capital | 5307 | 2014/2015 | \$4,240 | \$1,060 | \$5,300 | 11.7C.00 |
| YMPO-16-08 | YCIPTA | 1 | YCIPTA ADA Operations** | Capital | 5307 | 2014/2015 | \$159,942 | \$39,986 | \$199,928 | 11.42.20 |
| YMPO-16-09 | YCIPTA | 1 | STP Flex | Capital | STP | 2015 | \$97,743 | \$5,870 | \$102,981 | |
| Fiscal Year Total | | | | | | | \$1,553,506 | \$779,233 | \$2,335,105 | |
| FISCAL YEAR 2017 (7/1/16 - 6/30/17) | | | | | | | | | | |
| YMPO-17-01 | YCIPTA | 1 | YMPO Program Support | Planning | 5307 | 2015/2016 | 0 | 0 | 0 | 44.21.00 |
| YMPO-17-02 | YCIPTA | 1 | YCIPTA Program Administration** | Capital | 5307 | 2015/2016 | 362,339 | 90,585 | 452,923 | 11.80.00 |
| YMPO-17-03 | YCIPTA | 1 | YCIPTA Maintenance Facility Lease** | Capital | 5307 | 2015/2016 | 25,641 | 25,641 | 51,282 | 30.09.01 |
| YMPO-17-04 | YCIPTA | 1 | YCIPTA Transit Operations** | Operations | 5307 | 2015/2016 | 535,140 | 535,140 | 1,070,281 | 11.7A.00 |
| YMPO-17-05 | YCIPTA | 1 | YCIPTA Preventative Maintenance** | Capital | 5307 | 2015/2016 | 400,401 | 100,100 | 500,502 | 11.71.11 |
| YMPO-17-06 | YCIPTA | 1 | YCIPTA Other 3rd Party Contract Expense** | Capital | 5307 | 2015/2016 | \$8,800 | \$2,200 | \$11,000 | 11.7D.00 |
| YMPO-17-07 | YCIPTA | 1 | YCIPTA Employee Training** | Capital | 5307 | 2015/2016 | \$4,364 | \$1,091 | \$5,455 | 11.7C.00 |
| YMPO-17-08 | YCIPTA | 1 | YCIPTA ADA Operations** | Capital | 5307 | 2015/2016 | \$164,741 | \$41,185 | \$205,926 | 11.42.20 |
| YMPO-17-09 | YCIPTA | | STP Flex | Capital | STP | 2016 | \$97,743 | \$5,870 | \$102,981 | |
| Fiscal Year Total | | | | | | | \$1,599,168 | \$801,812 | \$2,400,348 | |
| FISCAL YEAR 2018 (7/1/17 - 6/30/18) | | | | | | | | | | |
| YMPO-18-01 | YCIPTA | 1 | YMPO Program Support | Planning | 5307 | 2016/2017 | \$0 | \$0 | \$0 | 44.21.00 |
| YMPO-18-02 | YCIPTA | 1 | YCIPTA Program Administration** | Capital | 5307 | 2016/2017 | \$372,901 | \$93,225 | \$466,126 | 11.80.00 |
| YMPO-18-03 | YCIPTA | 1 | YCIPTA Maintenance Facility Lease** | Capital | 5307 | 2016/2017 | \$26,388 | \$26,388 | \$52,776 | 30.09.01 |
| YMPO-18-04 | YCIPTA | 1 | YCIPTA Transit Operations** | Operations | 5307 | 2016/2017 | \$550,740 | \$550,740 | \$1,101,479 | 11.7A.00 |
| YMPO-18-05 | YCIPTA | 1 | YCIPTA Preventative Maintenance** | Capital | 5307 | 2016/2017 | \$412,073 | \$103,018 | \$515,091 | 11.71.11 |
| YMPO-18-06 | YCIPTA | 1 | YCIPTA Other 3rd Party Contract Expense** | Capital | 5307 | 2016/2017 | \$9,056 | \$2,264 | \$11,320 | 11.7D.02 |
| YMPO-18-07 | YCIPTA | 1 | YCIPTA Employee Training** | Capital | 5307 | 2016/2017 | \$4,491 | \$1,123 | \$5,614 | 11.7C.00 |
| YMPO-18-08 | YCIPTA | 1 | YCIPTA ADA Operations** | Capital | 5307 | 2016/2017 | \$169,539 | \$42,385 | \$211,924 | 11.42.20 |
| YMPO-18-09 | YCIPTA | | STP Flex | Capital | STP | 2017 | \$97,743 | \$5,870 | \$102,981 | |
| Fiscal Year Total | | | | | | | \$1,642,931 | \$825,013 | \$2,467,312 | |

YMPO
Transportation Improvement Program
FY 2014-2018

| TIP YEAR/NO | PROJECT SPONSOR | PROJECT NAME | PROJECT LOCATION | LENGTH | TYPE OF IMP - WK - STRU | FUNCTIONAL CLASSIFICATION | LANES BEFORE | LANES AFTER | FED AID TYPE | FEDERAL FUNDS | LOCAL MATCH | OTHER FUNDS | TOTAL COST |
|------------------------------------|----------------------|---|---------------------------------|--------|--|---------------------------------------|--------------|-------------|--------------|---------------------|------------------|--------------------|---------------------|
| 2014 FISCAL YEAR 2014 | | | | | | | | | | | | | |
| SOM-14-02D | City of Somerton | Hwy 95 Pavement Preserv. | Hwy 95; Avenue D to Avenue G | 2.5 | Design - Pavement Preservation | Princial Arterial | 4 | 4 | STP | \$125,000 | \$7,556 | | \$132,556 |
| WEL-14-01D | Town of Wellton | Coyote Wash Multiuse Path | Los Angeles Avenue (Old Hwy 80) | 0.1 | Design- Multiuse Path Extension | Urban Minor | 2 | 3 | STP | \$125,000 | \$7,556 | | \$132,556 |
| YU-12-10C | City of Yuma | Ave 3E to Araby Rd | Ave 3E to Hwy 95 to Araby Rd | 4 | Construction Widening-3E: I-8 to US95 Overlay-US95: 3E to Araby Rd | Urban Principal Arterial | 2 | 4 | CBI | \$4,200,000 | \$253,871 | | \$4,453,871 |
| YU-14-01C | Yuma County | Cty 14th St: Overlay | County 14th St: Ave 3E to Ave A | 3 | Construction Overlay | Urban Collector | 2 | 2 | STP | \$1,342,951 | \$81,175 | | \$1,424,126 |
| YU-13-02C | Yuma County | Somerton Ave & Cty 18th St Intersection Improvement | Somerton Ave and County 18th St | | Construction | Local Road | 2 | 2 | HSIP | \$497,051 | \$30,044 | | \$527,095 |
| COC-12-11C | Cocopah Indian Tribe | Chapay St. Improvement | Chapay St-North Reservation | 0.5 | Construction-Pave Existing Dirt Road | N/A | 2 | 2 | PLHD | \$230,000 | \$0 | | \$230,000 |
| SAN-12-08C | City of San Luis | Avenue E Widening | County 25th to SR195 | 2.0 | Construction - Rdwy Widening | Minor Arterial | | | CBI | \$2,468,600 | \$149,215 | \$1,131,385 | \$3,749,200 |
| | LTAP | | | | | | | | STP | \$5,000 | | | \$5,000 |
| TOTAL FOR 2014 | | | | | | | | | | \$8,993,602 | \$529,417 | \$1,131,385 | \$10,654,404 |
| 2015 FISCAL YEAR 2015 | | | | | | | | | | | | | |
| WEL-14-01C | Town of Wellton | Coyote Wash Multiuse Path | Los Angeles Avenue (Old Hwy 80) | 0.1 | Construction - Multiuse Path Extension | Urban Minor | 2 | 3 | STP | \$513,310 | \$31,027 | | \$544,337 |
| SOM-14-02C | City of Somerton | Hwy 95 Pavement Preserv. | Hwy 95; Avenue D to Avenue G | 2.5 | Construction - Pavement Preservation | Princial Arterial | 4 | 4 | STP | \$513,309 | \$31,027 | | \$544,336 |
| | LTAP | | | | | | | | STP | \$5,000 | | | \$5,000 |
| TOTAL FOR 2015 | | | | | | | | | | \$1,031,619 | \$62,054 | | \$1,093,673 |
| 2016 FISCAL YEAR 2016 | | | | | | | | | | | | | |
| COY-16-01 | City of Yuma | 4th Ave. Widening & Improvements | 4th Avenue; 32nd St to 40th St | 1 | Widening: Construction | Urban Minor | 2 | 3 | STP | \$967,206 | \$58,463 | | \$1,025,669 |
| | LTAP | | | | | | | | STP | \$5,000 | | | \$5,000 |
| TOTAL FOR 2016 | | | | | | | | | | \$972,206 | \$58,463 | \$0 | \$1,030,669 |
| 2017 FISCAL YEAR 2017 | | | | | | | | | | | | | |
| YU-17-01C | Yuma County | North Frontage Road | Fortuna Road to Foothills Blvd | 2 | Construction | Urban Major Collector | 2 | 2 | STP | \$967,206 | \$58,463 | | \$1,025,669 |
| | LTAP | | | | | | | | STP | \$5,000 | | | \$5,000 |
| TOTAL FOR 2017 | | | | | | | | | | \$972,206 | \$0 | \$0 | \$972,206 |
| 2018 FISCAL YEAR 2018 | | | | | | | | | | | | | |
| YU-18-01C | Yuma County | County 14th Street | Ave. A to Ave. D | 3 | Overlay | Urban Collector/Rural Major Collector | 2 | 2 | STP | \$832,206 | \$50,303 | | \$882,509 |
| SOM-18-01D | City of Somerton | Cesar Chavez Ave (Ave F) | Cano St. to Fulton St. | 0.5 | Design | Urban Major Collector | 2 | 3 | STP | \$168,891 | \$10,209 | | \$179,100 |
| SAN-12-07C | City of San Luis | Juan Sanchez Blvd Improvement | US95 to Avenue E-1/2 | 4 | Construction | Urban Minor Arterial | 2 | 4 | | | | | \$0 |
| | LTAP | | | | | | | | STP | \$5,000 | | | \$5,000 |
| TOTAL FOR 2018 | | | | | | | | | | \$1,006,097 | \$60,512 | \$0 | \$1,066,609 |
| TOTAL FOR FOUR YEAR PROGRAM | | | | | | | | | | \$11,969,633 | \$649,935 | \$1,131,385 | \$13,750,953 |

**YMPO
Transportation Improvement Program
FY 2014-2018**

| FY 2014-2018 | | | | | | | | | | | | |
|---|------------------|--|---|------|-----------------------|--|--|-----------------------|--------------------|------------------|-----------------|--------------------|
| BRIDGE PROJECTS | | | | | | | | | | | | |
| | | | | Str# | | | | | | | | |
| COY-BR-01 | City of Yuma | Bridge Replacement | South Gila Canal at Avenue 7E | | Construction | | | BR | \$120,000 | \$30,000 | \$150,000 | |
| SOM-BR-02 | City of Somerton | Bridge Replacement | Co. 17th St. at Somerton Ave | | Design/Construct | | | BR | \$283,000 | \$17,000 | \$300,000 | |
| YC-BR-03D | Yuma County | Bridge Replacement | Co. 19th St. (F1/2) Main Drain | 9271 | Design | | | BR | \$150,000 | \$9,067 | \$159,067 | |
| YC-BR-03C | Yuma County | Bridge Replacement | Co. 19th St. (F1/2) Main Drain | 9271 | Construction | | | BR | \$1,000,000 | \$60,445 | \$20,000 | \$1,080,445 |
| YC-BR-03 | Yuma County | Bridge Rehabilitation | Old Hwy 80 & Avenue 30-1/2 | 8424 | Construction | | | BR | \$1,000,000 | \$60,445 | \$20,000 | \$1,080,445 |
| YC-BR-04D | Yuma County | Bridge Replacement | Co. 12th St & Ave D | 8368 | Design | | | BR | \$150,000 | \$9,067 | \$159,067 | |
| YC-BR-04C | Yuma County | Bridge Replacement | Co. 12th St & Ave D | 8368 | Construction | | | BR | \$850,000 | \$51,379 | \$901,379 | |
| Bridge Project Total | | | | | | | | | \$3,553,000 | \$237,403 | \$40,000 | \$3,830,403 |
| Transportation Enhancements | | | | | | | | | | | | |
| COY-TE-04C | City of Yuma | Yuma East Wetlands/Shared Use Pathway | Quechan Dr. Brdg Ave 2E | 1.5 | Construction | | | TE 17 | \$411,960 | \$24,901 | \$436,861 | |
| SOM-TE-05D | City of Somerton | Somerton Canal Multi-Use Pathway | US 95 to County 17th St | 1.0 | Design | | | TE 17 | \$66,455 | \$4,017 | \$70,472 | |
| SOM-TE-05C | City of Somerton | Somerton Canal Multi-Use Pathway | US 95 to County 17th St | 1.0 | Construction | | | TE 17 | \$417,586 | \$25,241 | \$442,827 | |
| COY-TE-06D | City of Yuma | West Main Canal Multi-use Pathway | 1st St. along Main Canal -south to West Main canal - West to Ave. B | 1.0 | Design | | | TE 18 | \$128,759 | \$7,783 | \$136,542 | |
| COY-TE-06C | City of Yuma | West Main Canal Multi-use Pathway | 1st St. along Main Canal -south to West Main canal - West to Ave. B | 1.0 | Construction | | | TE 18 | \$553,266 | \$33,442 | \$586,708 | |
| SOM-TE-07D | City of Somerton | Cesar Chavez Multi-Use Pathway | Cesar Chavez Ave. (Ave. F) from US95 to Madison St. | 1.0 | Design | | | TE 18 | \$56,422 | \$3,410 | \$59,832 | |
| SOM-TE-07C | City of Somerton | Cesar Chavez Multi-Use Pathway | Cesar Chavez Ave. (Ave. F) from US95 to Madison St. | 1.0 | Construction | | | TE 18 | \$643,379 | \$38,889 | \$682,268 | |
| COY-TE-08D | City of Yuma | Fourth Ave Gateway | B-8 from Stateline (MP 0) to 1st St. (MP 0.28) | 0.3 | Scoping/Environmental | | | TE 18 | \$76,383 | \$4,617 | \$81,000 | |
| COY-TE-08D | City of Yuma | Fourth Ave Gateway | B-8 from Stateline (MP 0) to 1st St. (MP 0.28) | 0.3 | ADOT Preliminary FEE | | | TE 18 | | \$5,000 | \$5,000 | |
| COY-TE-08D | City of Yuma | Fourth Ave. Gateway | B-8 from Stateline (MP 0) to 1st St. (MP 0.28) | 0.3 | Design | | | TE 18 | \$154,180 | \$9,320 | \$163,500 | |
| COY-TE-08C | City of Yuma | Fourth Ave. Gateway | B-8 from Stateline (MP 0) to 1st St. (MP 0.28) | 0.3 | Construction | | | TE 18 | \$519,437 | \$31,507 | \$1,816 | \$552,760 |
| TOTAL TE Projects | | | | | | | | | \$3,027,827 | \$156,620 | \$1,816 | \$3,186,263 |
| O & M 2014 | | | | | | | | | | | | |
| PROJECTED MAINTENANCE EXPENDITURES | | Note: YU-18-01C - County 14th Street will require loan form to FY 2017 of \$500,000 to fund project in FY2018 | | | | | | | | | | |
| Jurisdiction | | Projected FY 2014 | | | | | | | | | | |
| | City of Yuma | | | | | | | | | | \$7,160,639 | |
| | Yuma County | | | | | | | | | | \$6,133,193 | |
| | City of San Luis | | | | | | | | | | \$822,000 | |
| | City of Somerton | | | | | | | | | | \$45,000 | |
| | Town of Wellton | | | | | | | | | | \$23,000 | |
| | Total | | | | | | | | | | \$14,183,832 | |
| | | | | | | | | YMPO TAC Recommended | 8/8/2013 | | | |
| | | | | | | | | YMPO EX. BD. Approved | 8/22/2013 | | | |



**2014 - 2018
Transportation
Improvement
Program**

Chapter IV

Financial Plan

Under federal legislation, metropolitan planning areas are required to develop a financially constrained TIP as a means to direct resources toward high priority problems. Projects are financially constrained for the appropriate funding category and represent, to the maximum extent possible, the YMPO established priorities. The YMPO has developed a financial plan TIP dealing with the available funding.

The financial plan discussed the revenues and resources reasonably available to the region to cover the costs of the transportation system. This includes costs to implement the program and costs to maintain the existing infrastructure. The financial plan is based on the YMPO's 2014-2037 RTP's revenue projections and local jurisdictions Capital Improvement Plans. The financial plan summarize, the discussion should document that sufficient revenue is reasonably available to cover the total programmed costs of projects for the region and cover the cost to maintain the federal aid system within its boundary.

The FHWA/FTA Final Rule also requires that project cost estimates for the 2014-2037 RTP use an inflation rate to reflect "year of expenditure dollars" based on reasonable financial principles and information. FHWA guidance recommends using an inflation rate of 4.0 percent unless local data suggests a different inflation rate would be more appropriate. The local jurisdiction will be required to use this inflation rate as new projects are proposed for the TIP. The YMPO used a 4.0 percent growth rate in the development of the 2014-2018 TIP.

Estimate 2014-2018 YMPO Region Capital Revenues and Costs

| Member Agency | Revenue | Cost |
|----------------------|---------------------|---------------------|
| ADOT | \$ 53,500,000 | \$ 53,500,000 |
| Yuma County | 35,200,000 | 35,200,000 |
| City of Yuma | 24,900,000 | 24,900,000 |
| City of Somerton | 2,200,00 | 2,200,00 |
| City of San Luis | 4,800,000 | 4,800,000 |
| Town of Wellton | 600,000 | 600,000 |
| Cocopah | 300,000 | 300,000 |
| Total | \$121,500,00 | \$121,500,00 |

Source: YMPO 2014-2037 Regional Transportation Plan

The table on the following pages shows the estimated STP Federal funding and the HSIP Federal funding. It is anticipated that all funding allocations shall be used every year. The table shows that the region is maintaining control the funding allocated to the region. The YMPO needs to continue to maintain strong control of the available funds.

YMPO 2014-2018 Financial Plan

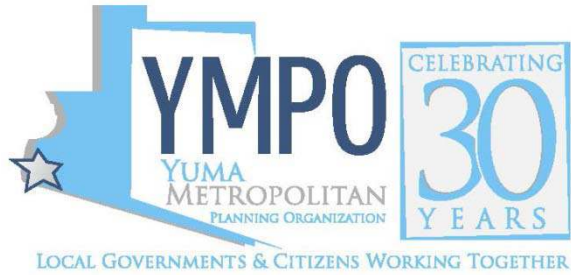
| | OA Rate | OA Cash | Programmed Federal Funds | Local Match | Other Funds | Total Cost |
|-------------------------|----------------|----------------|---------------------------------|--------------------|--------------------|-------------------|
| 2014 FISCAL YEAR | | | | | | |
| STP Carry Over | | \$566,332 | \$566,332 | | | \$566,332 |
| FY 2014 STP Funds | 95.5% | \$1,031,618 | \$1,031,618 | \$96,287 | | \$1,127,905 |
| FY 2014 HSIP Funds | 95.5% | \$497,251 | \$497,251 | \$30,044 | | \$527,295 |
| FY 2014 Other Funds* | | \$6,898,660 | \$6,898,660 | \$403,086 | \$1,131,385 | \$8,433,131 |
| Total | | \$8,993,861 | \$8,993,861 | \$529,417 | \$1,131,385 | \$10,654,663 |
| FISCAL YEAR 2015 | | | | | | |
| FY 2015 STP Funds | 95.5% | \$1,031,618 | \$1,031,618 | \$62,054 | | \$1,093,672 |
| FY 2015 HSIP Funds | 95.5% | \$497,251 | | | | \$0 |
| FY 2015 Other Funds* | | | | | | \$0 |
| Total | | \$1,528,869 | \$1,031,618 | \$62,054 | \$0 | \$1,093,672 |
| FISCAL YEAR 2016 | | | | | | |
| FY 2016 STP Funds | 90.0% | \$972,206 | \$972,206 | \$62,054 | | \$1,034,260 |
| FY 2016 HSIP Funds | 90.0% | \$468,614 | | | | \$0 |
| FY 2016 Other Funds* | | | | | | \$0 |
| Total | | \$1,440,820 | \$972,206 | \$62,054 | \$0 | \$1,034,260 |
| FISCAL YEAR 2017 | | | | | | |
| FY 2017 STP Funds | 90.0% | \$972,206 | \$972,206 | \$58,463 | | \$1,030,669 |
| FY 2017 HSIP Funds | 90.0% | \$468,614 | | | | \$0 |
| FY 2017 Other Funds* | | | | | | \$0 |
| Total | | \$1,440,820 | \$972,206 | \$58,463 | \$0 | \$1,030,669 |
| FISCAL YEAR 2018 | | | | | | |
| FY 2018 STP Funds | 90.0% | \$972,206 | \$972,206 | \$58,463 | | \$1,030,669 |
| FY 2018 HSIP Funds | 90.0% | \$468,614 | | | | \$0 |
| FY 2018 Other Funds* | | | | | | \$0 |
| Total | | \$1,440,820 | \$972,206 | \$58,463 | \$0 | \$1,030,669 |

* Other Funds - Include sources such as CBI, PLHD, and Other Sources.

HSIP – Highway Safety Improvement Program

OA = Obligation Authority. This is the amount that is reimbursable by the federal government

STP = Surface Transportation Program



**2014 - 2018
Transportation
Improvement
Program**

Appendix

**METROPOLITAN TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION
FOR THE 2014 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

The Arizona Department of Transportation and the Yuma Metropolitan Planning Organization for the Yuma urbanized area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;

- I. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- II. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- III. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- IV. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- V. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
- VI. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- VII. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- VIII. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Yuma Metropolitan Planning Organization

Charlene FitzGerald
Signature

Charlene FitzGerald
Printed Name

Executive Director
Title

September 12, 2013
Date

Arizona Department of Transportation

Scott Omer
Signature

Scott Omer
Printed Name

ADOT Multimodal Planning Director
Title

9/10/13
Date