Yuma Metropolitan Planning Organization

TECHNICAL ADVISORY
REGULAR MEETING AGENDA

TECHNICAL ADVISORY COMMITTEE (TAC)
Regular Meeting
Thursday, September 11, 2014
9:00 AM

GYEDC
899 Plaza Circle, Suite 2
Yuma, AZ 85365

YMPO TAC MEMBERS

Chairman	Joseph Grant, Public Works Director, Town of Wellton
Vice-Chairman	Roger Patterson, Yuma County Engineer
Member	John Starkey, Building Safety Director, City of San Luis
Member	Monty Stansbury, Planning & Zoning Director, Yuma County
Member	Joshua Scott, City Engineer, City of Yuma
Member	Omar Heredia, Planner, Cocopah Indian Tribe
Member	Jennifer Albers, Principal Planner, City of Yuma
Member	Mark Hoffman, Senior Planner, ADOT
Member	Joel Olea, Director of Public Works, City of Yuma
Member	Samuel Palacios, Public Works Director, City of Somerton

YMPO TAC EX-OFFICIO'S

YCIPTA	David Rossman- Robinson
CALTRANS	Jacob Armstrong
FHWA	Romare Truely
FTA	Alex Smith
EPA	Wienke Tax

I. CALL TO ORDER

A. City of Yuma declaration of votes

II. CALL TO THE PUBLIC

This item is to provide an opportunity for presentation of comments by the public. Individuals wishing to address the committee need not request permission in advance and are limited to three (3) minutes.

III. APPROVAL OF THE AUGUST 2014 MINUTES

(Charles A. Gutierrez, YMPO)…… DISCUSSION/ACTION

IV. HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

(Charles A. Gutierrez, YMPO)…… DISCUSSION/ACTION

a. Systematic Programs
b. Infrastructure Programs

V. TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT #4

(Charles A. Gutierrez, YMPO)…… ……. …DISCUSSION/ACTION

a. Transit TIP- 5310 and 5311 Program

VI. TAC PROJECT STATUS REPORTS

Town of Wellton:

Yuma County:

South Frontage Road
County 19th St Bridge
County 14th St Overlay
Highway 80

City of San Luis:

US95/Main St.
Avenue E Roadway Widening

City of Yuma:

City of Somerton:

TE Project-Somerton Canal Pathway
TE Project-Main St: Bingham to Somerton Ave
TE Project-Cesar Chavez Pathway

ADOT:

Cocopah Indian Tribe:

YCIPTA:

Yuma Short Range Transit Plan
Bus Stops in Yuma and Yuma County

VII. PROJECT UPDATES

A. PARA projects
B. Yuma Regional Strategic Transportation Safety Plan (YRSTSP)
C. YMPO

VIII. NEW ITEMS OF BUSINESS FOR FUTURE AGENDAS

A. TIP Amendments
B. HSIP

IX. PROGRESS REPORTS

A. **YMPO TAC Meeting,** August 14, Charles A. Gutierrez and Melissa Ramos attended
B. **2014 APA AZ Conference Planning Meeting,** August 14, Mark Teuscher attended
C. **STWA Mobility Workshop,** August 18-20, Mark Teuscher attended
D. **League of Cities,** August 19-22, Charlene FitzGerald attended
E. **MPO/COG Director Meeting,** August 21, Charlene FitzGerald attended
F. **Arizona Sonora Binational Reactor Panel,** August 21, Charlene FitzGerald participated
G. **Arizona Sonora (Ari-Son) Binational MegaRegion Council Meeting,** August 21, Charlene FitzGerald attended
H. **Planning for Operations Workshop,** August 25-26, Charles Gutierrez attended
I. **Call with Anthony Kleppe on San Luis POE II,** August 25, Charlene FitzGerald participated
J. **San Luis II POE Presidential Permit, Traffic Projections and Revenue Study, Environmental, Feasibility Study,** August 25, Charlene FitzGerald participated
K. **YCIPTA Meeting,** August 25, Charlene FitzGerald attended
L. **AASHTO U.S. Bicycle Route System Study Conference Call,** August 26, Charlene FitzGerald participated
M. **YMPO Regional Strategic Transportation Safety Plan Kickoff Meeting,** August 27, Charlene FitzGerald and Charles Gutierrez attended
N. **Somerton Airport Feasibility Study Meeting,** August 27, Mark Teuscher attended
O. **Cross Border Data Sharing Conference Call,** August 27, Charlene FitzGerald participated
P. **Border Fluidity Index Conference Call,** August 27, Charlene FitzGerald participated
Q. **Greater Yuma EDC Board of Directors Meeting,** August 28, Charlene FitzGerald attended
R. **YMPO Executive Board Meeting,** August 28, Charlene FitzGerald, Charles Gutierrez, and Chona Medel attended
S. **Rail Meeting,** August 28, Charlene FitzGerald attended
T. **Data Dictionary Conference Call,** September 2, Charlene FitzGerald participated
U. **YMPO Regional Mobility Committee Quarterly Meeting,** September 3, Mark Teuscher and Melissa Ramos attended
V. **EDC II AZ Local Public Agency Stakeholder Council,** September 4, Charles Gutierrez attended
W. **Yuma County Transportation Infrastructure Meeting,** September 8, Charles Gutierrez and Charlene FitzGerald attended
X. **2014 APA AZ Conference,** September 9, Mark Teuscher attended
Y. **JWC Meeting,** September 10-11, Charlene FitzGerald attended

X. ADJOURNMENT

Notice: In accordance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, YMPO does not discriminate on the basis of disability in the admission of or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in YMPO programs, activities, or services, contact Charles A. Gutierrez at 928-783-8911.

Yuma Metropolitan Planning Organization

TECHNICAL ADVISORY
REGULAR MEETING MINUTES

TECHNICAL ADVISORY COMMITTEE (TAC)
Regular Meeting
Thursday, August 14, 2014
9:00 AM

GYEDC
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YMPO TAC MEMBERS

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Vice-Chairman	Roger Patterson, Yuma County Engineer
Member	John Starkey, Building Safety Director, City of San Luis
Member	Joshua Scott, City Engineer, City of Yuma
Member	Omar Heredia, Planner, Cocopah Indian Tribe
Member	Jennifer Albers, Principal Planner, City of Yuma
Member	Mark Hoffman, Senior Planner, ADOT
Member	Joel Olea, Director of Public Works, City of Yuma
Member	Samuel Palacios, Public Works Director, City of Somerton

YMPO TAC MEMBERS ASENT

Member	Monty Stansbury, Planning & Zoning Director, Yuma County
Member	Omar Heredia, Planner, Cocopah Indian Tribe

YMPO TAC EX-OFFICIO'S PRESENT

YCIPTA	David Russman-Robinson for John Andoh, Transit Director
FHWA	Romare Truly

YMPO STAFF PRESENT

Senior Planning Manager	Charles A. Gutierrez
Administrative Assistant	Melissa Ramos

I. CALL TO ORDER

Chairman Joseph Grant called the Technical Advisory Meeting to order at 9:00am.

A. City of Yuma declaration of votes: Jennifer Albers-2, Joshua Scott-2, and Joel Olea-1

II. CALL TO THE PUBLIC

This item is to provide an opportunity for presentation of comments by the public. Individuals wishing to address the committee need not request permission in advance and are limited to three (3) minutes.

III. APPROVAL OF THE JULY 2014 MINUTES

Jennifer Albers stated that on item **VIII. PROJECT UPDATES** letter **A.** on **PARA Projects** in the minutes of July 10, 2014 help needs to be corrected to held.

Joel Olea motioned to approve the minutes of July 10, 2014 as recommended.

Mark Hoffman seconded

Motioned carried unanimously

IV. YMPO EFFORTS ON THE SOUTHWEST ARIZONA/SONORAN BINATIONAL REGION

Charles Gutierrez presented to the TAC members a presentation about the YMPO Efforts on the Southwest Arizona/Sonoran Binational Region. The purpose of this presentation is to help link transportation and economic development together.

V. HIGHWAY TRUST FUNDS

A transportation bill has been extended until December 2014 for 11 billion dollars. Charles Gutierrez reminded the TAC members to send in bills into ADOT in a timely manner in case the transportation bill does not follow through. If there is any issues on billing the TAC members should call ADOT to get the issue resolved and to keep information current with ADOT.

VI. HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

a. Call for Projects- Charles Gutierrez announced a Call for Projects. HSIP applications are due no later than September 15, 2014, eligibility determination no later than October 31, 2014, and project initiation request letters for eligible projects are due no later than November 15, 2014. If due dates are not met ADOT will start taking funds back. The funds will still belong to YMPO and those funds are eligible to be loaned out to another COG or MPO.
b. New Application- New Applications submitted will follow the Local Highway Safety Improvement Program flow chart for FY15. Charles Gutierrez will send out the FY15 flow chart to the TAC members
c. Transit- Does Bus Stops qualify for HSIP? This question was asked by YCIPTA Director, John Andoh. Charles asked this to the TAC and the TAC replied that the roads and sidewalks are property of the municipalities. If YCIPTA wanted to have something for HSIP funding he would have to ask the respective municipality for sponsorship of a project.
d. YMPO Regional Strategic Transportation Safety Plan- Kick off meeting is scheduled for August 27, 2014 at 11am the location is still undecided. Final agenda with location will be sent out by Charles Gutierrez prior to the scheduled meeting.

VII. TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT #3

Charles Gutierrez informed the TAC members of the $710,000 cost savings for San Luis's Ave E widening project. The cost savings came from the construction portion of the project. Now the final project cost will be $365,000 of funds, $344,000 for federal funds, and City of San Luis's match will be $20,809.

Joel Olea motioned to prove the TIP amendment #3 as recommended.

Jennifer Albers seconded

Motioned carried unanimously

VIII. TAC PROJECT STATUS REPORTS

Town of Wellton:

Bicycle and Pedestrian pathway on San Jose Ave- is in construction. That project is a CDBG project.
Sidewalk and Pathway also a CDBG project and in various locations

Yuma County:

South Frontage Road- progressing
County 19th St Bridge- scheduled to be completed mid-September
County 14th St Overlay- bid opening is November 7th
Highway 80 bridge- will open Sunday for traffic
Ave D & County 12th St Bridge replacement- The RFP has been sent to ADOT to be reviewed.
Ave E corridor study between County 23rd St and County 18th St- some ACC irrigation head walls will be avoided and in result of that the project will be catagonal exclusion

City of San Luis:

US95/Main St.- start in October
Avenue E Roadway Widening- advertising in August

City of Yuma:

Transportation Master Plan- draft final document is in review and will go to the City Council in September 23rd

City of Somerton:

TE Project-Somerton Canal Pathway- 100% design waiting for final comments from ADOT
TE Project-Main St: Bingham to Somerton Ave- over budget by 30% will be out for bid again
TE Project-Cesar Chavez Pathway- assessment complete and waiting for final reviews
Main Street and Highway 95 pavement preservation- construction will begin between March and April of 2015

ADOT:

I-8, 16th St Landscaping- Bid opening August 2014 and construction in October 2014
Ave E Widening- Advertise at the end of August 2014 and construction in November 2014
County 14th St Ave 3E to Ave A bid opens in November
US 95 International Border to Juan Sanchez Blvd. End of October 2014
Chapay St advertise in August 2014 and construction November 2014

Cocopah Indian Tribe:

YCIPTA:

Yuma Short Range Transit Plan-
Bus Stops in Yuma and Yuma County-
YCIPTA has finalized a contract with National Express Transit Services Corporation.

IX. PROJECT UPDATES

A. PARA projects-Yuma Transportation Master Plan and Yuma School District final report stage

B. Yuma Regional Strategic Transportation Safety Plan (YRSTSP)- August 27, 2014 first meeting

C. YMPO- Please fill out and turn in to YMPO staff

X. NEW ITEMS OF BUSINESS FOR FUTURE AGENDAS

A. TIP Amendments

B. HSIP

XI. PROGRESS REPORTS

A. YMPO TAC Meeting, July 10, Charles A. Gutierrez and Melissa Ramos attended

B. 2014 APA AZ Conference Planning Meeting, July 10, Mark Teuscher attended

C. MPO/COG Director Workshop, July 17, Charlene FitzGerald attended

D. MPO/COG Planners Meeting, July 18, Charlene FitzGerald attended and Charles Gutierrez Participated

E. Mobility Management Meeting, July 18, Charlene FitzGerald attended

F. YRDG Meeting, July 22, Charlene FitzGerald attended

G. ADOT Webinar regarding Federal Reimbursement on Projects, July 22, Chona Medel participated

H. San Luis Chamber of Commerce BIEN Outreach, July 23, Charlene FitzGerald, Melissa Ramos and Chona Medel attended

I. GoToMeeting Invitation- CTS Meeting, July 28, Mark Teuscher participated

J. ADOT BECO Disparity Study Discussion, July 29, Chona Medel participated

K. US Mexico Freight Planning Peer Exchange San Diego, July 29-30, Charlene FitzGerald attended

XII. ADJOURNMENT

Chairman Joseph Grant adjourned the TAC meeting.

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Minutes prepared by:	**Minutes Submitted by:**	**Minutes approved by:**
Melissa Ramos YMPO Administrative Assistant	Charles Gutierrez YMPO Senior Transportation Manager	Joseph Grant, Chairman YMPO TAC

Yuma Metropolitan Planning Organization

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Local Governments and Citizens Working Together

To: YMPO Technical Advisory Committee (TAC)

From: Charles A. Gutierrez, Senior Planning Manager

Date: September 3, 2014

Subject: **Staff Report September 11, 2014 TAC Meeting**

Item III. Approval of the August 14, 2014 TAC Minutes

YMPO is requesting approval of the August 14, 2014 Minutes.

Item IV. Highway Safety Improvement Program (HSIP)

Charles A. Gutierrez will present HSIP funding, eligibility programs, and dates for the YMPO TAC to utilize for project selection for the FY 15 & 16.

Item V. Transportation Improvement Program (TIP) Amendment #4

A. Transit TIP Amendment for the 5310 and 5311 programs

YMPO Transit Projects - FY 2014 - 2018 TIP

DRAFT

ID #	SPONSOR	PRIORITY	PROJECT Description	TYPE WORK	FED AID TYPE	APPORTIONMENT YEAR	FED FUNDING	LOCAL MATCH	TOTAL COST	FED ALI CODE	
FISCAL YEAR 2014 (7/1/13 - 6/30/14)											
YMPO-14-01	YCIPTA	1	YCIPTA Program Support	Planning	5307	2013/2014	$0	$0	$0	44.21.00	
YMPO-14-02	YCIPTA	1	YCIPTA Planning**	Capital	5307	2013/2014	$215,189	$53,797	$268,986	11.80.00	$ 11,674
YMPO-14-03	YCIPTA	1	YCIPTA Maintenance Facility Lease**	Capital	5307	2013/2014	$43,238	$10,809	$54,047	11.46.03	$ 1,419
YMPO-14-04	YCIPTA	1	YCIPTA Transit Operations**	Operations	5307	2013/2014	$487,999	$487,999	$975,998	30.09.01	$ 34,682
YMPO-14-05	YCIPTA	1	YCIPTA Preventative Maintenance**	Capital	5307	2013/2014	$216,221	$54,055	$270,276	11.7A.00	$ 14,136
YMPO-14-06	YCIPTA	1	YCIPTA Other 3rd Party Contract Expenses**	Capital	5307	2013/2014	$51,795	$12,949	$64,744	11.71.11	$ 1,006
YMPO-14-07	YCIPTA	1	YCIPTA Employee Training**	Capital	5307	2013/2014	$15,275	$3,819	$19,094	11.7D.02	$ 150
YMPO-14-08	YCIPTA	1	YCIPTA ADA Operations**	Capital	5307	2013/2014	$140,844	$35,211	$176,055	11.7C.00	
YMPO-14-09	YCIPTA	2	YCIPTA Multimodal Transportation Center**	Capital	5307	2013/2014	$976,075	$244,019	$1,220,094	11.34.03	
YMPO-14-10	YCIPTA	1	YCIPTA Acquisition of Maintenance Facility**	Capital	5307	2013/2014	$611,275	$152,819	$764,094	11.42.03	
YMPO-14-11	YCIPTA	1	YCIPTA Security Enhancements	Capital	5307	2013/2014	$25,675	$6,419	$32,094	11.42.09	
YMPO-14-12	YCIPTA	1	YCIPTA Rural Operations	Administration	5311	2013/2014	$174,880	$43,720	$218,600	30.09.01	
YMPO-14-13	YCIPTA	1	YCIPTA Rural Operations	Operations/Intercity	5311	2013/2014	$353,296	$255,835	$609,131	30.09.01	
YMPO-14-14	YCIPTA	1	YCIPTA Rural Maintenance	Capital	5311	2013/2014	$498,078	$55,342	$553,420	30.09.01	
YMPO-14-15	YCIPTA	1	YCIPTA JARC Operations*	Operations	5311	2013/2014	$445,000	$445,000	$890,000	30.09.01	
YMPO-14-16	YCIPTA		STP	Capital	STP	2010/2011/2012/2013	$448,323	$27,099	$475,422		
YMPO-14-17	YCIPTA	1	YCIPTA Bus and Bus Facilities	Capital	5339	2013/2014	$1,086	$272	$1,358	11.33.09	
YMPO-14-18	ADOT		Saguaro Foundation- One Vehicle Replacement	Capital	5310	2013	$49,600	$12,400	$62,000	11.12.04	
YMPO-14-19	ADOT		Saguaro Foundation- Operating Funds	Operating	5310	2013	$100,000	$100,000	$200,000	30.09.01	
YMPO-14-20	ADOT		Saguaro Foundation- Regional mobility manager with YMPO / SARA Rides	Mobiltity Management	5310	2013	$76,000	$19,000	$95,000	11.7L.00	
				Fiscal Year Total			**$4,929,849**	**$2,020,564**	**$6,950,413**		
FISCAL YEAR 2015 (7/1/14 - 6/30/15)											
YMPO-15-01	YCIPTA	0	YCIPTA Program Support	Planning	5307	FFY 2014			$0	44.26.14	
YMPO-15-02	YCIPTA	1	YCIPTA Planning	Capital	5307	FFY 2014	$197,903	$49,476	$247,379	11.80.00	
YMPO-15-03	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2014	$40,320	$10,080	$50,400	11.46.03	
YMPO-15-04	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2014	$473,093	$473,093	$946,186	30.09.01	
YMPO-15-05	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2014	$384,511	$96,128	$480,639	11.7A.00	
YMPO-15-06	YCIPTA	1	YCIPTA Rural Planning	Capital	5311	FFY 2014	$0	$0	$0	44.26.14	
YMPO-15-07	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2014	$8,240	$2,060	$10,300	11.7D.02	
YMPO-15-08	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2014	$68,544	$17,136	$85,680	11.7C.00	
YMPO-15-09	YCIPTA	2	YCIPTA Multimodal Transportation Center	Capital	5307	FFY 2014	$925,488	$185,098	$1,110,586	11.34.03	
YMPO-15-10	YCIPTA	1	YCIPTA Rural Capital	Capital	5307	FFY 2014	$853,001	$213,250	$1,066,251	11.42.03	
YMPO-15-11	YCIPTA	1	YCIPTA Security Enhancements	Capital	5307	FFY 2014	$21,504	$4,301	$25,805	11.42.09	
YMPO-15-12	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2014	$247,000	$61,750	$308,750	30.09.01	
YMPO-15-13	ADOT	1	YCIPTA Rural Operations	Operations/Intercity	5311/ 5311 (f)	FFY 2014	$379,080	$274,506	$653,586	30.09.01	
YMPO-15-14	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2014	$1,104,646	$142,880	$1,247,526	30.09.01	
YMPO-15-15	ADOT	1	YCIPTA Mobility Management - Travel Training	Mobiltity Management	5310	FFY 2014	$40,000	$10,000	$50,000	11.7L.00	
YMPO-15-16	ADOT		STP	Capital	STP	FFY 2014	$148,500	$8,465	$156,965		
YMPO-15-17	Caltrans	1	YCIPTA Bus and Bus Facilities	Capital	5339	FFY 2014	$1,086	$272	$1,358	11.33.09	
YMPO-15-18	ADOT	1	Replacement Cutaway/Maxivan Buses for Achieve, Horizon and Saguaro	Capital	5310	FFY 2014	$126,400	$31,600	$158,000	11.12.04	
YMPO-15-19	ADOT	1	Replacement Minivans for Achieve, SAVVI and Sagauro	Capital	5310	FFY 2014	$89,600	$22,400	$112,000	11.12.04	
YMPO-15-20	ADOT	1	YCIPTA-YMPO Regional Mobility Manager	Mobiltity Management	5310	FFY 2014	$36,000	$9,000	$45,000	11.7L.00	
YMPO-15-21	ADOT	1	Saguaro Foundation Call Center Support STP	Operating	5310	FFY 2014	$50,000	$50,000	$100,000	30.09.01	
				Fiscal Year Total			**$5,194,916**	**$1,661,494**	**$6,856,410**		
FISCAL YEAR 2016 (7/1/15 - 6/30/16)											
YMPO-16-01	YCIPTA	1	YCIPTA Program Support	Planning	5307	2014/2015	$0	$0	$0	44.21.00	
YMPO-16-02	YCIPTA	1	YCIPTA Program Administration**	Capital	5307	2014/2015	$352,076	$88,019	$440,095	11.80.00	
YMPO-16-03	YCIPTA	1	YCIPTA Maintenance Facility Lease**	Capital	5307	2014/2015	$24,915	$24,915	$49,829	30.09.01	
YMPO-16-04	YCIPTA	1	YCIPTA Transit Operations**	Operations	5307	2014/2015	$519,980	$519,980	$1,039,960	11.7A.00	
YMPO-16-05	YCIPTA	1	YCIPTA Preventative Maintenance**	Capital	5307	2014/2015	$386,060	$97,265	$486,324	11.71.11	
YMPO-16-06	YCIPTA	1	YCIPTA Other 3rd Party Contract Expenses**	Capital	5307	2014/2015	$8,550	$2,138	$10,688	11.7D.00	
YMPO-16-07	YCIPTA	1	YCIPTA Employee Training**	Capital	5307	2014/2015	$4,240	$1,060	$5,300	11.7C.00	
YMPO-16-08	YCIPTA	1	YCIPTA ADA Operations**	Capital	5307	2014/2015	$159,942	$39,986	$199,928	11.42.20	
YMPO-16-09	YCIPTA	1	STP Flex	Capital	STP	2015	$97,743	$5,870	$102,981		
				Fiscal Year Total			**$1,553,506**	**$779,233**	**$2,335,105**		
FISCAL YEAR 2017 (7/1/16 - 6/30/17)											
YMPO-17-01	YCIPTA	1	YMPO Program Support	Planning	5307	2015/2016	0	0	0	44.21.00	
YMPO-17-02	YCIPTA	1	YCIPTA Program Administration**	Capital	5307	2015/2016	362,339	90,585	452,923	11.80.00	
YMPO-17-03	YCIPTA	1	YCIPTA Maintenance Facility Lease**	Capital	5307	2015/2016	25,641	25,641	51,282	30.09.01	
YMPO-17-04	YCIPTA	1	YCIPTA Transit Operations**	Operations	5307	2015/2016	535,140	535,140	1,070,281	11.7A.00	
YMPO-17-05	YCIPTA	1	YCIPTA Preventative Maintenance**	Capital	5307	2015/2016	400,401	100,100	500,502	11.71.11	
YMPO-17-06	YCIPTA	1	YCIPTA Other 3rd Party Contract Expense**	Capital	5307	2015/2016	$8,800	$2,200	$11,000	11.7D.00	
YMPO-17-07	YCIPTA	1	YCIPTA Employee Training**	Capital	5307	2015/2016	$4,364	$1,091	$5,455	11.7C.00	
YMPO-17-08	YCIPTA	1	YCIPTA ADA Operations**	Capital	5307	2015/2016	$164,741	$41,185	$205,926	11.42.20	
YMPO-17-09	YCIPTA		STP Flex	Capital	STP	2016	$97,743	$5,870	$102,981		
				Fiscal Year Total			**$1,599,168**	**$801,812**	**$2,400,348**		
FISCAL YEAR 2018 (7/1/17 - 6/30/18)											
YMPO-18-01	YCIPTA	1	YMPO Program Support	Planning	5307	2016/2017	$0	$0	$0	44.21.00	
YMPO-18-02	YCIPTA	1	YCIPTA Program Administration**	Capital	5307	2016/2017	$372,901	$93,225	$466,126	11.80.00	
YMPO-18-03	YCIPTA	1	YCIPTA Maintenance Facility Lease**	Capital	5307	2016/2017	$26,388	$26,388	$52,776	30.09.01	
YMPO-18-04	YCIPTA	1	YCIPTA Transit Operations**	Operations	5307	2016/2017	$550,740	$550,740	$1,101,479	11.7A.00	
YMPO-18-05	YCIPTA	1	YCIPTA Preventative Maintenance**	Capital	5307	2016/2017	$412,073	$103,018	$515,091	11.71.11	
YMPO-18-06	YCIPTA	1	YCIPTA Other 3rd Party Contract Expense**	Capital	5307	2016/2017	$9,056	$2,264	$11,320	11.7D.02	
YMPO-18-07	YCIPTA	1	YCIPTA Employee Training**	Capital	5307	2016/2017	$4,491	$1,123	$5,614	11.7C.00	
YMPO-18-08	YCIPTA	1	YCIPTA ADA Operations**	Capital	5307	2016/2017	$169,539	$42,385	$211,924	11.42.20	
YMPO-18-09	YCIPTA		STP Flex	Capital	STP	2017	$97,743	$5,870	$102,981		
				Fiscal Year Total			**$1,642,931**	**$825,013**	**$2,467,312**		