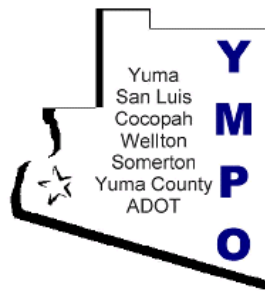




2014 YUMA REGIONAL TRANSPORTATION COORDINATION PLAN UPDATE



Yuma Metropolitan Planning Organization

Revised July 29, 2013

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SECTION I - INTRODUCTION

A. THE REGIONAL TRANSPORTATION COORDINATION PLAN UPDATE

The Federal Transit Administration (FTA) is interested in assisting people who are disadvantaged in terms of their ability to obtain their own transportation. The *United We Ride* program was established in February 2004 by the U.S. Department of Transportation to improve coordination of public transit and human services transportation. In August 2005, Congress passed the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU), reauthorizing the Surface Transportation Act. Part of this reauthorization established new requirements for grantees under the New Freedom Initiative, Job Access and Reverse Commute (JARC) and Elderly and Disabled Transportation (5310) programs starting fiscal year 2007. These new requirements included the creation of coordination action plans for public transit and human services transportation at the state, regional and local levels. The plans are meant to establish goals, criteria and strategies for delivering efficient, coordinated services to elderly, underemployed or otherwise financially disadvantaged persons and persons with disabilities. Since then the new transportation bill, MAP21, authorized combining many programs.

B. WHO IS YMPO?

The Yuma Metropolitan Planning Organization (YMPO) is the leader for coordinating regional transportation and land use planning with innovative communication and solutions. Our mission is to strive to attain and balance multimodal transportation related needs in the Yuma regional transportation planning boundary as designated by the Arizona Governor, with finite resources, while promoting a safe environment and enhancing the quality of life in the community. The YMPO plans, coordinates, and integrates activities necessary to maintain a comprehensive, cooperative and continuing multi-agency transportation planning program. Jurisdictions that make up the YMPO are the City of Yuma, Yuma County, the Cocopah Indian Tribe, the Town of Wellton, the cities of Somerton and San Luis, and the Arizona Department of Transportation. Since YMPO's boundaries extend into California, it is considered a bi-state MPO within the ADOT Yuma District. Therefore, the Winterhaven, California urbanized area is also included as an ex officio member.

1. YMPO EXECUTIVE BOARD

The *Executive Board* acts as a policy body coordinating the directing transportation planning, with implementation of related activities within the overall regional comprehensive planning process. There are ten elected or appointed officials with three from the Yuma City Council, two from the Yuma County Board of Supervisors, one from each of the following: City of Somerton, City of San Luis, Town of Wellton, Cocopah Indian Tribe, and Arizona Department of Transportation.

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a. YMPO EXECUTIVE BOARD ROSTER – 2013/2014

Chairman Greg Ferguson Yuma County Board of Supervisors	Vice-Chairman Paul Soto Cocopah Indian Tribe
Secretary/Treasurer Paul Johnson Councilmember, City of Yuma	Member Martin Porchas Mayor, City of Somerton
Member Cody Beeson Councilmember, City of Yuma	Member James Deermer Mayor, Town of Wellton
Member Edward Thomas Councilmember, City of Yuma	Member Russell McCloud Yuma County Board of Supervisors
Member Scott Omer Director of MPD, ADOT	Member Maria Ramos Councilmember, City of San Luis

2. YMPO TECHNICAL ADVISORY COMMITTEE

The *Technical Advisory Committee* (TAC) consists of technical staff representatives from each of the participating agencies, and there may be one or more ex-officio non-voting representatives each from YCIPTA, FHWA, FTA, and the Quechan Indian Tribe. The TAC provides recommendations to YMPO staff and to the Board. Both the Board and TAC work on transportation planning utilizing tax-based initiatives and federal funding to resolve issues such as traffic congestion.

b. YMPO TECHNICAL ADVISORY COMMITTEE ROSTER – 2013/2014

Chairman Joel Olea Director of Public Works, City of Yuma	Vice-Chairman Roger Patterson Yuma County Engineer
Member Jennifer Albers Principal Planner, City of Yuma	Member John Starkey Public Works Director, City of San Luis

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YMPO TECHNICAL ADVISORY COMMITTEE ROSTER (Continued)

Member
Sam Palacios
Public Works Director,
City of Somerton

Member
Paul Melcher
Planning &
Zoning Director, Yuma County

Member
Paul Brooberg
Engineer,
City of Yuma

Member
Omar Heredia
Planner, Cocopah Indian Tribe

Member
Mark Hoffman
Senior Planner, ADOT

Member
Joseph Grant
Public Works Director, Town of
Wellton

SECTION II - THE YUMA REGION

The Yuma Region, much of which is open desert, is Arizona's most southwest border county and is part of the Mexico border. Yuma County is home to more than 180 providers, including public, private and specialized providers. However, the majority of the providers (approximately 170) are privately owned taxis. While this offers the region's residents a variety of options to meet their transportation needs, it also creates untold confusion for those in need. In addition, this maze hampers the region's ability to coordinate services and provide needed transportation services.

A. GEOGRAPHY

Yuma County is located in the southwest corner of Arizona. The State of California is to the west of Yuma County and Mexico is to the south. In the northwest corner of the County, the Colorado River meets the Gila River. The County has a total area of 5,518.96 square miles which is about the same size as the entire State of Connecticut (U.S. Census Bureau). Predominantly rural and open desert, much of the population is concentrated within the City of Yuma.

In 2012, Yuma County's population was 200,022¹. From 2010 to 2012, the population grew by 1.6 percent or 3,236 people. Despite growing by 22 percent or 35,725 people between 2000 and 2010, population growth peaked in 2005. For the entire County, population growth slowed down considerably while in unincorporated Yuma County growth declined to 0.31% by 2009. *According to Yuma County 2020 Comprehensive Plan* (March 2012), more people left Yuma County than moved into Yuma County and natural population increases (births exceeding deaths) remained steady.

Yuma County's economy is driven by agriculture, tourism and the military. Peak activity for agriculture and tourism occur during the winter months. As a result, business slows down and unemployment increases during the summer months. After 2008, annual average unemployment increased dramatically in Yuma County. When comparing the annual averages from 2008 to 2010, 6,400² more people were part of the civil workforce but 2,200 less people had a job which resulted in 8,600 more people were unemployed and looking for employment.³ In 2012, the average annual unemployment rate was 27.5%. In comparison the average annual unemployment rate for the State of Arizona for the same time period was only 8.3%.

¹ Source: U.S. Census Bureau/American Fact Finder. "PEPANRES: Population Estimate (as of July 1, 2012)." *Annual Estimates of Resident Population April 1, 2010 to July 1, 2012; 2012 Population Estimates*. Web. 30 July 2013 <http://factfinder2.cesnsus.gov>.

² Source: Bureau of Labor Statistics, Local Area Unemployment Statistics for Yuma County and the State of Arizona.

³ This does not include those individuals who were unemployed but not actively looking for work during the reference week.

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A big influence on trade, commerce and transportation within Yuma County is the close proximity to the Mexico border. According to the Arizona-Sonora Border Master Plan⁴, the U.S. Department of Transportation estimated that the San Luis land ports of entries (LPOE) were the second busiest crossing in Arizona along the Mexico border⁵. In 2010, over 2 million private personal vehicles and over 2.4 million⁶ pedestrians traveled from Mexico to U.S through one of the San Luis' LPOEs.



B. DEMOGRAPHICS

When compared to the State of Arizona, Yuma County has higher concentrations of those identifying themselves as Hispanic or Latino, not proficient in speaking English, female head of households with children, and those living below the poverty line.

⁴ Arizona Department of Transportation (ADOT). *Arizona-Sonora Border Master Plan, Final Working Paper No. 1: Existing & Future Conditions*. Available at: http://www.azdot.gov/highways/projects/Arizona-Sonora_Border/pdf/WorkingPaper-1.pdf. Accessed 30 July 2013.

⁵ Based on average volume by Mode (2006 – 2010)

⁶ ADOT, *Arizona-Sonora Border Master Plan*, Table 4.10 Volume of Arizona-Sonora Border Crossing by Mode (2006-2010)

One purpose of the coordination plan is to locate those who may have special travel needs or are vulnerable⁷ to the transportation decision making process. Using Environmental Justice principles, Title VI of the Civil Rights Act definitions and other transportation research, nine demographic characteristics from the U.S. Census were identified to represent those that may have special transportation needs. Those nine demographic characteristics form layers on a map which show concentrations of special transportation needs or Degrees of Disadvantage (DoD).

The percentage of these populations from each U.S. census tract was compared to percentages for Yuma County. Below each disadvantaged population group is defined and explained along with the County and State average level or threshold.

Population Group: **Non-Hispanic Minority**

County Total: 43,006 Individuals

County Threshold: 22.2%

Arizona Threshold: 18.9%

The U.S. DOT Order (5610.2) on Environmental Justice defines a “minority” as a person identifying themselves as “Black”; “Asian American”; “American Indian and Alaska Native”; or “Native Hawaiian and Other Pacific Islander.” In the American Community Survey (ACS), participants may identify themselves as belonging to one or more races. This may result in the aggregate of all race categories being greater than the total population. Because of this possible double counting, “Non-Hispanic Minority” was calculated by subtracting “White” (Race alone or in combination with one or more other races) from “Total Population” (Race alone or in combination with one or more other races).

On average, 1 out of 5 people identified themselves as belonging to a non-Hispanic minority group in Yuma County.

Population Group: **Carless Households**

County Threshold: 6.4%

Arizona Threshold: 6.7%

County Total: 4,551 occupied housing units

The ACS defines carless households as occupied house units having no vehicles available. Traditionally this population has been included in transit dependent groups. Of interest is that Yuma County’s average is lower than for the entire State of Arizona. A recent analysis of the 2001 National Household Travel Survey found that a greater percentage of rural households own vehicles compared to those living in urban areas⁸.

⁷ Environmental Justice and Title VI of the Civil Rights Act identify minority and low income groups as being especially vulnerable to the impacts of disparate funding and disparate service levels. Other MPOs such as the Delaware Valley Regional Planning Commission expanded their Environmental Justice analysis to include other groups such as female head of household with child.

⁸ Pucher J & Renne J (2004) Urban-Rural Differences in Mobility and Mode Choice: Evidence from the 2001 NHTS. Bloustein School of Planning and Public Policy, Rutgers University.

Population Group: **Poverty**
County Threshold: 20.8%
Arizona Threshold: 16.2%
County Total: Not Available⁹

“The percentage of households and people whose income in the past 12 months is below the poverty level” was calculated using thresholds based on family size and composition. This includes all people living in a family plus any unrelated individuals living together.

Population Group: **Female Head of Household with Child**
County Threshold: 9.4%
Arizona Threshold: 7.3%
County Total: 6,591 Family Households

The ACS defined “Female Head of Household with Child” as female headed households with no husband present and own children under the age of 18 years. This population was included to capture one group that may have special transportation needs and also may not be included in previous transportation planning efforts.

Population Group: **Individuals 75 years and older**
County Threshold: 6.9%
Arizona Threshold: 5.9%
County Total: 13,345 Individuals

As an individual ages, the possibility of transportation challenges increase. The Yuma region is distinctive in the large number of seasonal visitors that temporarily live in Yuma County during winter.

Population Group: **Hispanic or Latino**
County Threshold: 59%
Arizona Threshold: 29.4%
County Total: 114,400 Individuals

The ACS distinguishes between race and ethnicity. Hispanic is an ethnicity that is defined by the ACS and the U.S. Census by country of origin such as Mexican, Puerto Rican, Cuban, Central or South American, or other Spanish culture or origin, regardless of race. The Yuma region has a high concentration of Hispanic or Latino people due to close proximity to Mexico and availability of agricultural jobs.

Population Group: **Speak English less than “very well”**
County Threshold: 22.4%
Arizona Threshold: 10.5%

⁹ The total “individuals in poverty” is not available from the American Community Survey (ACS). Instead the ACS is designed to measure changes in social and economic characteristics not population counts. In this analysis, the 2011 ACS five year estimates were used. That is, responses were collected over a five year time period and the estimated percentages represent average values.

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County Total: 40,071 Individuals

Executive Order 13166, "Improving Access to Services for Persons with Limited English Proficiency," requires all federally funded agencies make services more accessible to eligible persons who are not proficient in the English language. The ACS defines Limited English Proficiency (LEP) as "primary language spoken at home other than English and speak English not very well." This group includes not only Spanish speakers but also Asian and Pacific Island languages, other Indo-European languages, and other languages. In addition, the ACS includes only people aged five and older.

Population Group: **No High School Diploma**

County Threshold: 13.4%

Arizona Threshold: 14.8%

County Total: 33,301 individuals

The ACS defines this population as those individuals over the age of 25 who have attended school through the 12th grade but have no diploma or equivalent. Those with no high school diploma are often limited to low paying jobs and few economic resources. Yuma County has a higher percentage compared to the State of Arizona.

Population Group: **Unemployed**

County Threshold: 11.7%

Arizona Threshold: 8.9%

County Total: 9,051 Individuals

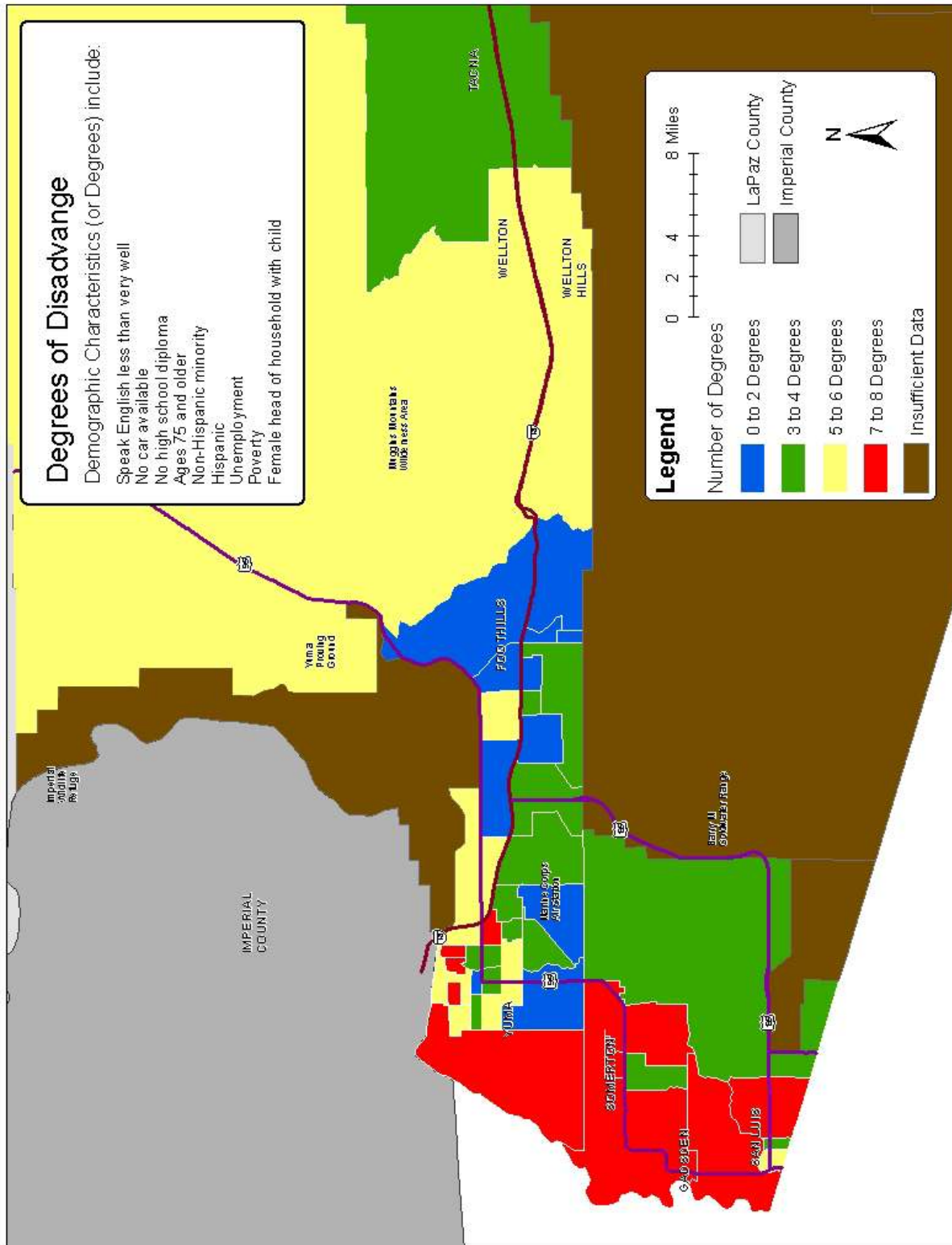
The ACS defines the unemployment rate as the percentage of people not actively looking or available for work in the last 4 weeks. This population does not include those who have become discouraged or have not searched for work or have been available to take a job in the past four weeks. ACS estimates may vary from other programs.

In the map below, each census tract was assigned points which ranged from 0 to 9 depending on the number of disadvantaged population groups exceeding the County average level or threshold. The more points (or degrees), the greater the vulnerability of a community to negative impacts of transportation decision making.

Census tracts that had missing data for three or more population groups were excluded from this analysis. No census tracts had zero or nine population groups exceeding the County threshold. 22 percent (or 12 out of 55) of census tracts had one to two population group concentrations. 31 percent (or 17 out of 55) of census tracts had three to four concentrations. 18 percent (or 10 out of 55) of census tracts had five to six concentrations while 22 percent (or 12 out of 55) of census tracts had seven to eight concentrations. Four (or 7 percent) census tracts had insufficient data.

The Degrees of Disadvantage map illustrates the various levels of disadvantage in the Yuma Region. Census tracts in red or yellow indicate highly disadvantaged communities. In contrast, blue or green show areas with lower concentrations of people with those demographic characteristics. .

DEGREES of DISADVANTAGE MAP



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Degrees of Disadvantage Summary Table

The table on this page summarizes the number of census tracts exceeding the County average for each demographic characteristic. Yuma County has a total of 55 census tracts. For the majority of census tracts, a large percentage of people spoke English less than very well and belonged to a non-Hispanic minority group.

Demographic Characteristic	Number of Census Tracts over the Threshold (percent out of total census tracts¹⁰)	County Threshold
Speak English less than “very well”	48 (87%)	22.4%
No car available	20 (36%)	6.3%
No high school diploma	24 (44%)	13.4%
Ages 75 and older	21 (38%)	6.9%
Non-Hispanic minority	48 (87%)	22.4%
Hispanic	22 (40%)	59.0%
Unemployment	7 (13%)	11.7%
Poverty	21 (38%)	20.8%
Female heads of household with child	20 (36%)	9.4%

¹⁰ In Yuma County, there are 55 census tracts.

SECTION III - FEDERAL AND STATE TRANSPORTATION COORDINATION REQUIREMENTS

A. FEDERAL COORDINATION REQUIREMENTS

The August 30, 2006, proposed FTA guidance for each funding program included a chapter on the coordinated planning process. This chapter, which is identical in each program guidance, states that projects selected for funding from each program must be “derived from a locally developed, coordinated public transit-human services transportation plan” and that the plan is “developed through a process that includes representatives of public, private, and non-profit transportation and human services providers and participation by members of the public.”

Consistent with Executive Order 13330, SAFETEA-LU requires the establishment of a locally developed, coordinated public transit-human services transportation plan for the Section 5310 human service transportation program funded through the Federal Transit Administration (FTA). Moving Ahead for Progress in the 21st Century (MAP-21) took effect on October 1, 2012 and will expire in FY 2014. MAP-21 authorized changes to the 5310 program and repealed the 5316 (Job Access and Reverse Commute), and 5317 (New Freedom) programs.

The 5310 program was renamed Enhanced Mobility of Seniors and Individuals with Disabilities to reflect structure and the administration of this program. Major changes include expanding eligible projects to include operating expenses and large urban areas (greater than 200,000) administer their own specific funding amounts and the State continues to administer funding for small urban areas (less than 200,000).

Arizona legislation permits populations of 50,000 or greater to form Regional Transportation Authorities. Yuma County Intergovernmental Public Transportation Authority (YCIPTA) was formed in December 2010. YCIPTA received grantee status and has assumed public transit operations.

B. STATE COORDINATION REQUIREMENTS

The Arizona Department of Transportation (ADOT) is a multi-modal transportation agency serving one of the fastest growing areas of the country. ADOT is responsible for planning, building and operating a complex highway system in addition to building and maintaining bridges and the Grand Canyon Airport. ADOT strives to successfully deliver a range of transportation projects in an economic environment with fewer employees and declining resources, but continues to examine diverse, integrated transportation options for moving people and goods to create jobs and deliver economic and quality-of-life benefits for Arizona residents and businesses. ADOT’s role is to assist policymakers by providing objective information that helps them decide the best solutions to connect communities across Arizona with the full range of resources available.

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As the state agency responsible for transportation, ADOT administers a number of federal transit programs, as well as appropriates state dollars for transit projects, including the Sections 5310 grant program.

Requests for funding under these Programs will be reviewed for consistency with the Yuma County Regional Transportation Coordination Plan. Projects shall be considered derived from the Plan if they are consistent with, or embody, the goals, policies, or strategies incorporated with the Yuma County Regional Transportation Coordination Plan.

SECTION IV - REVIEW OF THE 2013 REGIONAL TRANSPORTATION COORDINATION PLAN UPDATE

The 2014 Coordination Plan Update covers the FY 2014 grant cycle which was shifted from August 2012 to March 2013. The 2014 grant cycle is scheduled to begin August/September 2013. The abbreviated grant cycle combined with lack of knowledge about changes to the 5310/5316/5317 programs resulted in limited accomplishments and applications.

SECTION V - REGIONAL TRANSPORTATION PROVIDER INVENTORY

A. REGIONAL TRANSPORTATION INVENTORY

The information below provides a snapshot of important operational characteristics of some of the region's identified transportation services.

AGENCY NAME	Annual Passenger Trips	Annual Vehicle Hours	Annual Vehicles Miles	Total Operating Budget
YCAT	312,857	31,494	623,306	\$2,600,000
SAGUARO TRANSPORTATION SERVICE	54,000	147,000	1,728,000	\$1,158,000
ACHIEVE	47,304	51,840	150,000	\$354,000
HORIZON	9,355	5,889	91,039	\$99,492
TOTAL				

B. TRANSPORTATION PROVIDER INFORMATION

There is one public transit provider serving the Yuma region, as well as several specialized transportation providers (non-profit and private), all of which are described below. Additional transportation providers in the Greater Yuma Area include City of San Luis, YCIPTA, WACOG-Area Agency on Aging and the Quechan Senior Center.

1. YUMA COUNTY INTERGOVERNMENTAL PUBLIC TRANSPORTATION AUTHORITY (YCIPTA)

YCITPA was formed under A.R.S. 28-9102 in December 2010, to operate, maintain, and administer public transportation services in Yuma County. YCIPTA operates the Yuma County Area Transit (YCAT) fixed route and Greater Yuma Area Dial-A-Ride (DAR) services for transit dependent populations, which include low-income residents, youth, seniors and persons with disabilities in the cities of Yuma, Somerton, San Luis, Yuma County, Cocopah Indian Tribe and Town of Wellton with recent expansion to Quechan/Fort Yuma Indian Reservation and Winterhaven, CA.

Aside from the county, YCIPTA members include the municipalities of Yuma, Somerton, San Luis and Wellton, as well as Northern Arizona University-Yuma, Arizona Western College, Quechan Indian Tribe and the Cocopah Indian Tribe. Starting on July 1, 2012, YCIPTA assumed the administration and operations of YCAT and DAR services from YMPO.

2. PUBLIC TRANSIT

The combined services of Yuma County Area Transit (YCAT) and Greater Yuma Area Dial-A-Ride (DAR) provide approximately 312,857 trips per year. Vehicles operate 31,494 hours per year and accumulate almost 623,306 miles annually. Both YCAT and DAR are operated by Transportation Concepts., which was awarded a three-year contract with two one-year options by YCIPTA on July 1, 2013.

Days of Operation	Hours of Operation	Fare Charged	Annual Passenger Trips	Annual Wheelchair Trips	Annual Vehicle Hours	Annual Vehicles Miles	Total Operating Budget
Mon-Fri	5:50AM-7:30PM	\$2.00 - Basic	312,857	Not Reported	31,494	623,306	\$2.6M
Sat	9:30AM-6:30PM	\$1.00 - Discount					

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Coordinating with Other Agencies? (Yes/No)	Coordination Description / Agencies	Description of Clients Transported
YES	Member of the YMPO Regional Mobility Committee	Not Applicable
YES	Coordinates and supported WACOG and Saguaro Transportation to provide non-ADA services	Seniors and People with Disabilities

a. Yuma County Area Transit (YCAT)

YCAT is the public transit service operating in Yuma County. Transit services operate throughout southwestern Yuma County, with limited evening and holiday service from the local colleges. The population served of those transit dependent, low income, students, seniors, youth, and persons with disabilities. Hours of operation vary by route, but most are Monday through Friday, 5:50 am – 7:30 pm with limited service to 11:00 pm, and Saturday from 9:30 am – 6:30 pm. Fares range from \$2.00 for basic riders and \$1.00 for discount riders. Discount passes are available. YCAT On Call as the complementary Para transit service is available Monday through Saturday during the same operating hours as YCAT fixed route services. The service is only for those who meet ADA eligibility requirements and the service area is within a ¾ mile radius of the fixed route (YCAT) system. The fare is \$4.00, and a next day advance reservation is required. Discount passes are available. Operating costs are approximately \$2.6 million per year, with a total fleet of 27 vehicles for both YCAT and DAR.

3. RURAL / HUMAN SERVICES TRANSPORTATION PROVIDERS

a. Saguaro Foundation/Saguaro Transportation Services

Saguaro Foundation is a nonprofit human services organization that has been providing transportation services to the elderly and disabled of Yuma County for over 20 years. They have been ADOT grant recipients of Section 5310 for more than 10 years, and recipients for Sections 5316 and 5317 for the last few years as well. Saguaro Transportation Service is the transportation branch of the foundation, and currently provides more than 218,000 trips per year to over 6,220 individuals. In FY 2011,

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they accrued over 1.7 million miles in the 148,000 hours of services that their fleet of 40 vehicles provided.

Due to the recent changes in the Greater Yuma Area Dial-A-Ride service, many elderly and/or disabled individuals were left without access to any type of transportation services. YMPO worked with ADOT, YCIPTA and Saguaro Foundation to come up with a solution to this urgent need, and as a result, ADOT awarded Saguaro Foundation additional funds to provide transportation services to those individuals without transportation. The requests and need for services continue to be ongoing and, in turn, will cause the number of trips, mileage and service hours to increase. The current operating budget for the transportation branch of Saguaro Foundation is \$1.158 million. Services are available Monday through Sunday, 24 hours per day.

Saguaro Foundation was selected in November 2011 at the Arizona Coordination Institute as a sub-regional mobility management agency for the Yuma region. A major part of their responsibility will include taking the lead on the development and operations of the One-call one-click center, aka SARA Rides, presently being planned. This call center is a result of coordination and collaboration with other human/social service agencies in the Yuma region that are in need of transportation services but are unable to provide them. As a result of their coordination efforts, they have been invited to attend the 2012 Mobility Management Conference in Long Beach, CA and have been nominated for an award for these ongoing efforts. They actively participate and attend the Regional Mobility Committee quarterly meetings hosted by YMPO.

Days of Operation	Hours of Operation	Fare Charged	Annual Passenger Trips	Annual Wheelchair Trips	Annual Vehicle Hours	Annual Vehicles Miles	Total Operating Budget
Mon-Sun	24 hours/day	\$4-\$7	54,000	13,000	147,000	1.728M	\$1.158M

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Coordinating with Other Agencies? (Yes/No)	Coordination Description / Agencies	Description of Clients Transported
YES	Member of the YMPO Regional Mobility Committee	Not Applicable
YES	Provides non-ADA services for YCIPTA	Seniors and People with Disabilities
YES	Human Services Transportation Coordination Project - Developing MOU with other Agencies for the creation of a Regional One-Click, One-Call Center	Multiple client groups representing several Human Services agencies

b. Achieve Human Services, Inc. dba Yuma WORC Center

ACHIEVE Human Services, Inc. provides transportation to disabled individuals, including elderly, severe cognitive disabilities, serious mental illness, and/or physical disabilities and is eligible for Title XIX services, ages 18 and up.

Transportation services may include: contract work sites, to/from low-income housing, group supported employment, center-based employment, work adjustment training, job development and placement, and situational assessments. The normal operating hours are Monday through Friday, 5:00 am to 8:00 pm, and on an as-needed basis. Service area includes La Paz County, Yuma County to include Dateland, Wellton, San Luis, and Somerton, as well as a small portion of southern California including the Imperial Sand Dunes, El Centro and Blythe.

ACHIEVE has been involved in the coordination/collaboration process with YMPO and other agencies for a number of years, and are not only actively involved in the development of the One-call one click center, aka SARA Rides, but also quarterly Regional Mobility Committee meetings.

Coordinating with Other Agencies? (Yes/No)	Coordination Description / Agencies	Description of Clients Transported
YES	Member of the YMPO Regional Mobility Committee	Not Applicable
YES	Human Services Transportation	Multiple client groups representing several

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Coordination Project - Developing MOU with other Agencies for the creation of a Regional One-Click, One-Call Center	Human Services agencies
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c. Horizon Human Services

Horizon Human Services provides transportation to registered participants, which includes transport to and from day programs, therapy sessions, medical appointments, vocational services and recreational activities. The agency serves adults with mental health and/or substance abuse issues. A high percentage of these individuals served also have a serious mental illness. Horizon serves Yuma County, including greater Yuma area, San Luis, West Cocopah Reservation, Gadsden, Somerton, Foothills, Wellton and North Gila Valley. Hours of operation are Monday through Friday, 7:00 am to 5:00 pm and no fares are required of the riders. The agency’s operating budget for transportation is \$99,492. Representatives from the agency have been participating in collaboration and coordination efforts over the past two years and continuously attend the Regional Mobility Committee quarterly meetings.

Days of Operation	Hours of Operation	Fare Charged	Annual Passenger Trips	Annual Wheelchair Trips	Annual Vehicle Hours	Annual Vehicles Miles	Total Operating Budget
Mon-Fri	7AM-5PM	None	9,355	64	5,889	91,039	\$99,492

Coordinating with Other Agencies? (Yes/No)	Coordination Description / Agencies	Description of Clients Transported
YES	Human Services Transportation Coordination Project – Working with Saguaro Transportation for the creation of a Regional One-Click, One-Call Center	Multiple client groups representing several Human Services agencies
YES	Member of the YMPO Regional Mobility Committee	Not Applicable

d. Crossroads Mission

Crossroads Mission provides transportation for homeless men, women, and children, the elderly and disabled. Services include transportation to medical appointments, rehabilitation services, employment searches, social service facilities, shopping, recreation, and social activities in both Yuma and La Paz Counties. They offer these services Monday through Sunday, 8:00 am to 5:00 pm. No further information was provided by the agency.

Days of Operation	Hours of Operation	Fare Charged	Annual Passenger Trips	Annual Wheelchair Trips	Annual Vehicle Hours	Annual Vehicles Miles	Total Operating Budget
Mon-Sun	8AM-5PM	None	Not Available	Not Available	Not Available	Not Available	Not Available

Coordinating with Other Agencies? (Yes/No)	Coordination Description / Agencies	Description of Clients Transported
YES	Member of the YMPO Regional Mobility Committee	Not Applicable

e. Regional Center for Border Health, Inc.

The Regional Center for Border Health, Inc. is a non-profit organization serving the Western Arizona rural counties located along the border of the Colorado River: La Paz, Yuma, and Mohave counties. They have been in operation for 18 years and address issues such as access to medical services for the uninsured and underinsured populations, aim to increase diagnosis and standards of healthcare, increase education and promotion of chronic illness prevention, increase capacity for schools and communities to promote wellness behaviors, and increase the management and control of chronic diseases. Representatives from the agency have been attending the Regional Mobility Committee meetings over the past year and are actively participating in the collaboration/coordination with other agencies in Yuma County. No operational information was provided.

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Coordinating with Other Agencies? (Yes/No)	Coordination Description / Agencies	Description of Clients Transported
YES	Member of the YMPO Regional Mobility Committee	Not Applicable

f. Cocopah Indian Tribe

The Cocopah Indian Tribe through its participation with YCIPTA has YCAT bus service to their community, as the tribe was a recipient of FTA 5311 Tribal Transit funds in 2010. They received additional funds in 2010 to continue and expand the existing services. The services include connection to the current YCAT system of routes that serve the entire Yuma area, and services that enable connection of the North reservation to the West Reservation with access to the tribal administration offices. Transportation is also provided to and from the Cocopah Casino and other points of interested in the Yuma region. A Cocopah representative has been actively participating in coordination efforts and attending the Regional Mobility Committee meetings that are held quarterly. No operational information was provided as the data for the tribe is reported through YCIPTA.

Coordinating with Other Agencies? (Yes/No)	Coordination Description / Agencies	Description of Clients Transported
YES	Member of the YMPO Regional Mobility Committee	Not Applicable

SECTION VI – FTA SECTION 5310 GRANT

A. SERVICE PRIORITIES

The following preliminary priorities were established for funding the FTA 5310 program. These may be refined in future years.

- 1. Need**
Projects that address a demonstrated need.
- 2. Effective use of funds**
Projects that provide (or facilitate) a high volume of trips given the resources expended.
- 3. Collaborative process**
Projects developed through a collaborative planning (project development) process.
- 4. On-street coordination**
Projects that demonstrate the sharing of resources. For example, projects showing multiple client use of vehicles will have a higher priority than single-agency services.
- 5. Operational capability**
Projects that are operationally feasible and demonstrate accessibility, safety/training and effective maintenance.
- 6. Management capability**
Grantee agencies that demonstrate strong management capability.

B. EVALUATION CRITERIA

Regional evaluation teams assembled by COGs and MPOs will provide initial review of applications for FTA projects. This review process was initially established to assess and rank FTA 5310 applications each year. After the regional review, the COGs and MPOs forward their prioritized award recommendations to ADOT for its review of overall program compliance and budget impact, prior to the Department's statewide grant submittal to the FTA.

Beginning in 2007, this same process has been used for the 5316 and 5317 programs in all regions except Maricopa and Pima counties, which have their own 5316 and 5317 review schedules. The evaluation criteria that ADOT uses to evaluate projects are included in each grant application packet. The regional reviewers are encouraged to use the same criteria.

C. THE YUMA REGION'S PROJECTS SEEKING FEDERAL FUNDING

The list below reflects actual grant requests for 2014. A table of actual requested amounts is also below. For future Plan Updates, YMPO will assist agencies in planning for future capital needs. Multi-year capital needs will be identified in future Plan Updates.

1. FTA Section 5310 – Elderly & Disabled Transportation Capital

- a. Saguario Foundation – one (1) cutaway with lift converted for stretcher capability, two (2) minivans with ramps*
- b. ACHIEVE Human Services, Inc. – three (3) 7-passenger minivans without lifts and one (1) Replacement vehicle with lift*
- c. Crossroads Mission – one (1) 15 passenger van replacement*
- d. SAAVI – one (1) minivan with ramp*

2. Mobility Management Funding

- a. Saguario Foundation – Funding for the creation and operation of a Regional Transportation Coordination Program (One-Call/One-Click Center) with YMPO Same amount as last year*

3. 5310 Operating

- a. Saguario Foundation –above and beyond ADA \$100,000 federal \$100,000 match*

4. STP Funds

- a. Saguario Foundation – operating dollars for the SARA rides call center \$70,000*
- b. YCIPTA – Funding for Travel Training for Senior Citizens and ADA passengers using the YCAT bus system \$50,000.*

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FY 2014 Federal Grant Requests - YMPO Region

			REQUEST	MATCH
Grant	Agency	Request Description	Federal	Local
5310	Achieve Human Services	(3) Expansion Minivan no lift 7-pass	\$108,000	\$27,000
5310	Achieve Human Services	(1) Replacement Vehicle with lift	\$50,400	\$12,600
5310	Saguaro Foundation	(1) Replacement Cutaways Stretcher Conversions	\$54,743	\$6,083
5310	Saguaro Foundation	(2) Expansion Minivan w/ramp	\$80,000	\$20,000
5310	Saguaro Foundation/YMPO	Mobility Management Capital	\$85,500	\$9,500
5310	Saguaro Foundation	Mobility Management Operating	\$100,000	\$100,000
5310	YCIPTA	Mobility Management Travel Training	\$40,000	\$10,000
5310	Saguaro Foundation	Call Center Support STP	\$56,000	\$14,000
5310	Crossroads Mission	(1) Replacement Vehicle 14 passenger- Cutaway w/lift	\$53,600	\$13,400
5310	SAAVI	(1) Minivan w/ramp	\$32,000	\$8,000
		YMPO 5310 FTA Request Total	\$660,243	\$220,583

SECTION VII – 2013 YUMA REGIONAL COORDINATION PLAN UPDATE PROCESS AND APPROACH

A. APPROACH TO COORDINATION IN YUMA

It continues to be YMPO’s goal to improve coordination of existing transportation services in the Yuma Region. YMPO and participating agencies have found it necessary to develop a regional process for identifying local and regional gaps in transportation services, as well as any barriers that may be prohibiting potential users from accessing existing transportation services.

This Plan also attempts to create a “customer-centered” approach to finding transport solutions for the region's residents. These solutions can range from ridesharing services, technological solutions, conventional transit, and volunteer programs. This “customer-centered” approach looks at the mobility needs first, and then seeks to employ mobility management techniques to match the appropriate modal choice to the passenger.

1. REGIONAL INITIATIVE

The YMPO’s Regional Transportation Coordination Plan was created in 2007 to identify local and regional transportation and mobility coordination gaps and barriers that exist in the YMPO planning area. This document also addresses the planning requirements for a Coordinated Public Transit-Human Services Transportation Plan mandated in SAFETEA-LU legislation and subsequent guidance from the FTA. This also has been updated in the ranking process according to the new legislation in MAP21.

2. LEAD AGENCY

YMPO was designated by ADOT as the lead agency for coordination efforts in the Greater Yuma region. YMPO is responsible for the Annual Regional Transportation Coordination Plan Updates. In order to include active involvement of providers and funding agencies in coordination and collaboration efforts, as well as reflect the needs of its many diverse communities, YMPO created the Regional Mobility Committee to assist with plan updates share the community’s perspectives on mobility.

B. PUBLIC INVOLVEMENT PROCESS

Stakeholder involvement is the key to successful planning. Identifying and engaging the appropriate organizations and individuals in planning efforts is critical to identifying the needs of the target population(s), the needs of the community/region, the transportation services available, and the identification of new solutions.

Outreach efforts are detailed below.

Quarterly Regional Mobility Committee meetings were held throughout 2012/13 (October 23, 2012; November 13, 2012; and April 4, 2013) at the Yuma County Library District - Main and Heritage branches.

SECTION VIII – 2014 REGIONAL COORDINATION PLAN UPDATE UNMET NEEDS IDENTIFICATION AND STRATEGIES

A. THE YUMA REGION'S UNMET NEEDS

YMPO's and the Regional Mobility Committee's (RMC) efforts to identify the region's unmet needs are ongoing and constant. At each RMC meeting, past Unmet Needs are considered; while any new Unmet Needs are identified. This process allows the RMC and its members to meaningfully consider the community's ever constant and changing need for effective and low-cost transportation services.

The Unmet Needs that the RMC identified in 2011 are:

1. Identify ongoing and new sources of transportation funding
2. Maximize the use of existing transportation resources
3. Meet the region's demand for afterhours transportation services
4. Effectively refer users to appropriate transportation services
5. Serve the remote rural areas
6. Identify and/or create low-cost transportation options especially for service above ADA requirements and beyond $\frac{3}{4}$ mile of fixed route service

B. STRATEGIES FOR ADDRESSING UNMET NEEDS

While identifying the region's Unmet Needs is important, creating effective strategies for addressing them is equally as important. Both pieces are required in order to improve the actual and perceived availability and accessibility of transportation services in the Yuma Region.

YMPO and the RMC will improve the coordination of existing providers by:

1. Updating the inventory of existing transportation providers.
2. Improving the process for marketing existing transportation services, and
3. Identifying unmet transportation needs and utilizing this information in the future planning and coordination of transportation and mobility services.

1. Goals and Objectives for Addressing Yuma Region's Unmet Needs

a. *Identify existing and new sources of transportation funding*

The RMC and YMPO believe that identifying existing and new sources of transportation coordination funding is important in order to help

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improve existing coordination efforts and creating future services that meet the needs of the region. In supporting these efforts, YMPO will continue to:

1. Identify potential funding sources,
2. Present funding updates quarterly to the RMC, and
3. Act as the lead agency in the development and management of coordination funding.

This strategy will be successful if one non-FTA funding source is identified and secured. Securing non-FTA funds will help ensure that existing and future mobility programs can provide sustainable transportation and mobility services.

b. Maximizing the use of existing transportation resources

YMPO and the RMC will create opportunities for the coordination of transportation resources by motivating this discussion at the quarterly meetings. YMPO will also encourage discussions to be held between agencies when a new service is requested by a community member that cannot be performed by existing transportation services, or when a new service is created.

A successful coordination program will show significant progress towards the creation of the Regional One-Call/One-Click program being developed by Saguaro Transportation.

c. Meeting the region's demand for afterhours transportation services

There is currently one agency (Saguaro Foundation) participating in the coordination efforts that operate 24-hours per day, 7 days per week. YMPO and the RMC will continue to discuss ways to increase the availability of transportation options for late evenings and Sunday service. This may include, but not be limited to, the use of taxicabs to provide service. YMPO and the RMC will also continue working on securing funding to help pay for these after hour services.

A successful coordination effort will have identified/created one (1) new service that offers "after hours" transportation services.

d. Effectively referring users to appropriate transportation services

Perhaps the most important effort to be undertaken by the YMPO and RMC is regarding the collection of transportation service information (service information such as fare, hours of operation, contact information, etc.) and the distribution of such information throughout the region.

YMPO will begin an inventory exercise that will collect the previously described service information and design a Regional Mobility Guide to be distributed throughout the region. The Guide will be primarily distributed to community referral staff such as social workers, hospital staff, municipal staff, so that they may use the information to help refer a community member to the most appropriate service. This referral information will also be put on various website in order for the community to access this information directly.

A successful referral program will have completed the transportation service information collection process, published and distributed the Guides, and placed the service information on appropriate websites.

e. Serving remote rural areas

The Yuma region is very large and the community has found it difficult to develop and provide cost-effective transportation services that reach every corner of the county. While there are several services that reach the more remote rural areas of the Yuma region, they are often too expensive for many in the community. YMPO will lead the efforts to identify funding in order to assist rural residents in accessing dependable and low-cost transportation services.

A successful program will have obtained funding for these services and begun operation of such services. Progress towards this effort can also be achieved by connecting users with transportation providers serving remote areas and through the development of a “transfer” system whereby users take two or more services in order to get their transportation needs met.

f. Identifying/creating low-cost transportation options

There are many approaches to identifying and creating low-cost transportation options. Through the completion of the transportation service inventory, YMPO and the RMC will have identified any existing services offering any type of low-cost transportation services. In addition, partnering with taxi companies may also prove to assist in addressing this issue.

A successful program will have identified and implemented cost-saving approaches to help reduce the costs of operating transportation services. This strategy, along with securing grant funding, will allow operators to provide their services at little or no cost to users.

SECTION IX – DEFINING BASELINE LEVELS OF SERVICE

A. THE YUMA REGION’S APPROACH TO DEFINING BASELINE LEVELS OF SERVICE

Since baseline levels of services help gauge whether a community’s mobility program is improving over time, different methodologies of gauging such improvement exists. These can include the number of trips provided, the amount of transportation funding invested in the community, and the number of agencies participating in a coordinated system that provided operational data on their transportation program. Data from four (4) agencies was collected (YCIPTA, Saguaro Transportation Service, Achieve and Horizon).

For the purposes of creating a baseline level of service for the Yuma Region, all three measures will be employed.

1. Number of Trips Provided

By tracking the number of trips provided by participating agencies each year, YMPO can determine if their approaches and strategies to improving coordination have been successful.

2. Grant Funding Secured

The amount of funding spent on transportation services within a region is often a reflection of the quantity and quality of services provided. It is anticipated that an increase in transportation funding each year will lead to more trips being provided; as well as new services to help address Yuma’s Unmet Needs.

3. Number of Participating Agencies

Regional Mobility Programs see increased success as the number of participating agencies increases. YMPO will continue to identify and recruit agencies in order to increase participation in the Regional Mobility Committee. While there are sixteen (16) agencies participating in the RMC process, only four (4) agencies provided operational data. It is this data that helps YMPO create these Baseline Levels of Service.

C. THE YUMA REGION’S BASELINE LEVELS OF SERVICE - 2011

The table below provides quantifiable information on the three baseline measures identified above.

YEAR	NUMBER OF TRIPS PROVIDED	TRANSPORTATION FUNDING	NUMBER OF PARTICIPATING AGENCIES
2011	332,259	\$4,218,676	3

SECTION X - APPENDICES

APPENDIX I – VEHICLE FLEET INFORMATION

Achieve Vehicle Inventory

AGENCY VEHICLE INVENTORY													
Name of Agency:ACHIEVE Human services, Inc.							Contact Person: Raul Cabrera						
Address: 3250 A East 40th Street							E-Mail: rcabrera@achievehs.org						
City, State, Zip: Yuma, Arizona, 85365							Phone: (928) 341-0335						
Site Location: 3220 D East 40th Street, Yuma, Arizona, 85365							COG/MPO Region: YMPO						

Please provide an inventory of all revenue service vehicles.

If you have multiple sites, please indicate which site the vehicle or vehicles are located at above and complete an inventory sheet for each site. If your agency has more than 25 vehicles at each site AND has an agency specific inventory tracking sheet, this inventory can be provided in lieu of completing this form AS LONG AS the inventory provided includes the same information as requested below.

Vehicle Identification Number (VIN) (ONLY LAST 4 NUMBERS OF VIN ARE REQUIRED)	Vehicle Location (Provide the city the vehicle is located in. If you have multiple sites in the same city, provide the address and city the vehicle is located in.)	Funding Source (i.e.: 5310, local, etc.)	Vehicle Type (enter # from list on right)	Year	Make	Model	Mileage	Date Mileage Was Recorded	# of Ambulatory Seats	Lift or Ramp?	# of W/C Positions	Condition Code (enter # from list on right)	Anticipated Replacement Year	Is the Vehicle On ADOT Lien?
7896	Yuma	5310	8	2010	Chevy	Mini Van	22,000	5/1/2013	7	No		5	2015	Yes
6948	Yuma	5310	7	2007	Ford	Van	74,213	5/1/2013	12	Yes	1	3	2013	No
4042	Yuma	5310	8	2011	Toyota	Mini Van	27,000	5/1/2013	7	No		5	2016	Yes
7098	Yuma	5310	8	2008	Chevy	Mini Van	76,120	5/1/2013	7	No		4	2013	No
6949	Yuma	5310	7	2007	Ford	Van	42,123	5/1/2013	12	Yes	1	4	2013	No
2045	Yuma	5310	8	2009	Toyota	Mini Van	24,121	5/1/2013	7	No		5	2014	No
2362	Yuma	5310	7	2005	Ford	Van	48,121	5/1/2013	12	Yes	1	4	2014	No
5267	Yuma	5310	7	2002	Ford	Van	121,000	5/1/2013	12	No		2	2013	No
7626	Yuma	5310	8	2012	Toyota	Mini Van	14,121	5/1/2013	7	No		5	2017	Yes
7797	Yuma	5310	8	2012	Toyota	Mini Van	12,150	5/1/2013	7	No		5	2017	Yes
7667	Yuma	5310	8	2012	Toyota	Mini Van	7,415	5/1/2013	7	No		5	2017	Yes
9432	Yuma	5310	7	2007	Chevy	Van	84,312	5/1/2013	12	No		3	2013	No
8719	Yuma	5310	7	2005	Ford	Van	97,268	5/1/2013	12	No		2	2013	No
7768	Yuma	5310	8	2008	Chevy	Mini Van	94,258	5/1/2013	7	No		3	2013	No
2363	Yuma	5310	8	2010	Toyota	Mini Van	54,892	5/1/2013	7	No		4	2013	Yes

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YCIPTA Vehicle Inventory

	VIN	Vehicle Location	Funding Source	Vehicle Type	Year	Make	Mileage	Date Mileage Was Recorded	# of Seats	Lift or Ramp?	WC positions	Condition Code	Anticipated Replacement Year	Is the Vehicle On ADOT Lien?
1	2413	Yuma	5307/LTAF II	3	2006	ELDORADO MST II	314,429	5/1/12	34	Lift		3	FY 16-17	No
2	2414	Yuma	5307/LTAF II	3	2006	ELDORADO MST II	270,431	5/1/12	34	Lift		3	FY 16-17	No
3	2412	Yuma	5307/LTAF II	3	2006	ELDORADO MST II	291,824	5/1/12	34	Lift		3	FY 16-17	No
4	4240	Yuma	5307/LTAF II	2	2003	ELDO EASY RIDER	171,862	5/1/12	34	Ramp		3	FY 14-15	No
5	4228	Yuma	5307/LTAF II	2	2003	ELDO EASY RIDER	57,496	5/1/12	34	Ramp		3	FY 14-15	No
6	1731	Yuma	5307/LTAF II	3	2007	ELDORADO MST II	262,130	5/1/12	34	Lift		3	FY 14-15	No
7	1732	Yuma	5307/LTAF II	3	2007	ELDORADO MST II	309,119	5/1/12	34	Lift		3	N/A	No
8	1730	Yuma	5307/LTAF II	4	2007	ELDORADO MST II	284,806	5/1/12	34	Lift		3	N/A	No
9	4608	Yuma	ARRA/LTAF II	4	2010	ELDO PASSPORT	139,987	5/1/12	32	Ramp		4	FY 19-20	No
10	4809	Yuma	ARRA/LTAF II	4	2010	ELDO PASSPORT	111,650	5/1/12	32	Ramp		4	FY 19-20	No
11	4226	Yuma	ARRA/LTAF II	4	2010	ELDO PASSPORT	126,648	5/1/12	32	Ramp		4	FY 19-20	No
12	4082	Yuma	ARRA/LTAF II	4	2010	ELDO PASSPORT	121,914	5/1/12	32	Ramp		4	FY 19-20	No
13	1327	Yuma	5307/LTAF II	4	2010	ELDO PASSPORT	135,816	5/1/12	32	Ramp		4	FY 20-21	No
14	0601	Yuma	ARRA/LTAF II	4	2010	ELDO PASSPORT	118,710	5/1/12	32	Ramp		4	FY 20-21	No
15	0090	Yuma	ARRA/LTAF II	4	2010	ELDO PASSPORT	129,511	5/1/12	32	Ramp		4	FY 20-21	No
16	4587	Yuma	ARRA/LTAF II	4	2010	ELDO PASSPORT	120,247	5/1/12	32	Ramp		4	FY 20-21	No
17	4793	Yuma	ARRA/LTAF II	4	2010	ELDO PASSPORT	134,088	5/1/12	32	Ramp		4	FY 20-21	No
18	9558	Yuma	5307/LTAF II	8		AMERIVAN LF	83,900	5/1/12		Ramp		3	FY 13-14	No
19	1737	Yuma	5307/LTAF	8		INTERVAN LF	92,833	5/1/12		Ramp		3	FY 13-14	No

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YCIPTA Vehicle Inventory (continued)

20	1748	Yuma	5307/LTAF II	8		INTERVAN LF	91,098	5/1/12		Ramp		3	FY 13-14	No
21	1196	Yuma	ARRA/LTAF II	6		Aerolifte Bus	56,926	5/1/12	8	Lift	2	4	N/A	No
22	1198	Yuma	ARRA/LTAF II	6		Aerolifte Bus	59,935	5/1/12	8	Lift	2	4	N/A	No
23	1197	Yuma	ARRA/LTAF II	6		Aerolifte Bus	53,848	5/1/12	8	Lift	2	4	FY 16-17	No
24	1200	Yuma	ARRA/LTAF II	6		Aerolifte Bus	52,551	5/1/12	4	Lift	2)	4	FY 16-17	No
25	1199	Yuma	ARRA/LTAF II	6		Aerolifte Bus	55,635	5/1/12	4	Lift	2	4	FY 16-17	No
26	1203	Yuma	ARRA/LTAF II	6		Aerolifte Bus	53,053	5/1/12	4	Lift	2	4	FY 16-17	No
27	1201	Yuma	ARRA/LTAF II	6		Aerolifte Bus	52,305	5/1/12	4	Lift	2	4	FY 17-18	No
28	1202	Yuma	ARRA/LTAF II	6		Aerolifte Bus	49,439	5/1/12	4	Lift	2	4	FY 17-18	No
29	3523	Yuma	STP/Local	9	2013	FORD FOCUS	396	5/1/12	3	N/A		5	FY 16-17	No
30	3524	Yuma	STP/Local	9	2013	FORD FOCUS	283	5/1/12	3	N/A		5	FY 16-17	No
31	1255	Yuma	Local	9	2001	FORD F-250	170,608	5/1/12	3	N/A		3	FY 14-15	No
32	8532	Yuma	Local	9	1999	FORD F-250	139,227	5/1/12	3	N/A		3	FY 14-15	No

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Name of Agency: SAGUARO FOUNDATION	Contact Person: EDUARDO CASTRO
Address: 1495 S. 4th Avenue	E-Mail: EdwardoSTS@yahoo.com
City, State, Zip: Yuma, AZ 85364	Phone: 928-376-7272
Site Location: YUMA, AZ	COG/MPO Region: YMPO

Please provide an inventory of all revenue service vehicles.
 If you have multiple sites, please indicate which site the vehicle or vehicles are located at above and complete an inventory sheet for each site. If your agency has more than 25 vehicles at each site AND has an agency specific inventory tracking sheet, this inventory can be provided in lieu of completing this form AS LONG AS the inventory provided includes the same information as requested below.

Vehicle Identification Number (VIN)	Vehicle Location	Funding Source	Vehicle Type	Year	Make	Model	Mileage	Date Mileage Was Recorded	# of Ambulatory Seats	Lift or Ramp?	# of W/C Positions	Condition Code	Anticipated Replacement Year	Is the Vehicle On ADOT Lien?
5820	Yuma, AZ	5310	7	2004	Ford	El Dorado	219,563	5/20/2013	8	Lift	2	2	2014	N
8315	Yuma, AZ	5310	7	2005	Ford	El Dorado	147,573	5/20/2013	8	Lift	2	2	2014	N
6845	Yuma, AZ	5310	7	2006	Ford	El Dorado	173,761	5/20/2013	8	Lift	2	3	2015	N
4964	Yuma, AZ	5310	7	2006	Ford	El Dorado	234,595	5/20/2013	8	Lift	2	2	2014	N
5209	Yuma, AZ	5310	7	2007	Ford	El Dorado	97,268	5/20/2013	8	Lift	2	3	2015	Y
2512	Yuma, AZ	5310	7	2008	Ford	El Dorado	97,609	5/20/2013	8	Lift	2	4	2016	Y
1008	Yuma, AZ	Local	9	2010	Chevy	Malibu	74,559	5/20/2013	4	N/A	0	3	2015	N
1337	Yuma, AZ	5310	8	2012	Dodge	Caravan	39,359	5/20/2013	5	Ramp	1	5	2016	Y
1338	Yuma, AZ	5310	8	2012	Dodge	Caravan	46,391	5/20/2013	5	Ramp	1	5	2016	Y
2912	Yuma, AZ	5310	6	2012	Ford	Supreme	26,012	5/20/2013	9	lift	2	5	2017	Y
5821	Yuma, AZ	5310	7	2004	Ford	El Dorado	140,034	5/20/2013	8	Lift	2	2	2014	N
4134	Yuma, AZ	Local	7	2006	Dodge	Caravan	170,239	5/20/2013	5	Ramp	1	3	2015	N
7227	Yuma, AZ	Local	9	2008	Hyundai	Sonata	113,408	5/20/2013	4	N/A	0	3	2015	N
5261	Yuma, AZ	5310	8	2002	Ford	El Dorado	165,410	5/20/2013	8	Lift	2	2	2014	N
50960	Yuma, AZ	Local	9	2004	Honda	Civic	81,444	5/20/2013	3	N/A	0	3	2015	N
4262	Yuma, AZ	Local	9	2005	Chevy	Malibu	130,963	5/20/2013	9	N/A	0	3	2015	N
4407	Yuma, AZ	Local	9	2004	Hyundai	Sonata	189,833	5/20/2013	4	N/A	0	2	2014	N
7715	Yuma, AZ	Local	9	2004	Hyundai	Hyundai	117,813	5/20/2013	4	N/A	0	3	2016	N

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4542	Yuma, AZ	5310	8	2006	Chevy	Uplander	160,543	5/20/2013	5	Ramp	1	3	2016	N
4963	Yuma, AZ	5310	7	2006	Ford	El Dorado	90,956	5/20/2013	8	Lift	2	3	2017	N
4962	Yuma, AZ	5310	7	2006	Ford	El Dorado	126,680	5/20/2013	8	Lift	2	3	2016	N
5921	Yuma, AZ	5310	7	2006	Ford	El Dorado	69,551	5/20/2013	8	Lift	2	3	2015	N
7747	Yuma, AZ	5310	8	2007	Chevy	Uplander	122,690	5/20/2013	5	N/A	0	2	2014	Y
9649	Yuma, AZ	Local	9	2007	Kia	Sedona	173,720	5/20/2013	4	N/A	0	3	2014	N
4736	Yuma, AZ	Local	9	2007	Kia	sorento	132,157	5/20/2013	5	N/A	0	3	2015	N
3067	Yuma, AZ	5310	8	2007	Ford	El Dorado	127,935	5/20/2013	8	lift	2	3	2015	Y
7377	Yuma, AZ	5310	8	2008	Chevy	Uplander	59,840	5/20/2013	5	n/a	0	4	2016	Y
7388	Yuma, AZ	5310	8	2008	Chevy	Uplander	103,169	5/20/2013	5	n/a	0	3	2015	Y
2413	Yuma, AZ	5310	8	2010	Toyota	Sienna	87,601	5/20/2013	5	N/A	0	4	2016	Y
4438	Yuma, AZ	5310	8	2011	Toyota	Sienna	86,501	5/20/2013	5	n/a	0	4	2016	Y
2407	Yuma, AZ	5310	7	2010	Ford	El Dorado	82,994	5/20/2013	8	lift	2	3	2015	Y
2616	Yuma, AZ	5310	8	2010	Dodge	Caravan	50,259	5/20/2013	5	Ramp	1	4	2016	Y
5873	Yuma, AZ	5310	9	2011	chevy	silverado	35,737	5/20/2013	4	n/a	0	5	2016	Y
8974	Yuma, AZ	5310	8	2012	Dodge	Caravan	41,794	5/20/2013	5	Ramp	1	5	2016	Y
5448	Yuma, AZ	Local	8	2000	Chevy	express	121,451	5/20/2013	1	n/a	0	2	2014	N
5262	Yuma, AZ	5310	9	2002	ford	E350	178,765	5/20/2013	3	n/a	0	2	2014	N
8316	Yuma, AZ	5310	7	2005	Ford	El Dorado	94,795	5/20/2013	8	lift	2	2	2015	N
6840	Yuma, AZ	5310	7	2006	Ford	El Dorado	192,850	5/20/2013	8	lift	2	2	2014	N
8623	Yuma, AZ	Local	9	2008	GM	Canyon	75,451	5/20/2013	2	N/A	0	4	2016	N
2757	Yuma, AZ	Local	9	2011	Chevy	Traverse	83,659	5/20/2013	6	n/a	0	4	2016	N
8975	Yuma, AZ	5310	8	2012	Dodge	Caravan	34,306	5/20/2013	6	Ramp	1	5	2016	y

Name of Agency: Achieve **Report completed by:**

Columns denoting location through mileage will fill in automatically from the vehicle inventory sheet if you enter it there first.

Vehicle Location (Provide the city the vehicle is located in)	Year	Make	Model	Mileage	Days Vehicle is in Service							Hours in Which the Vehicle is Typically in Service and Highest Passenger Load per Vehicle During Hour																						
					Used less than 1 day /week	If used weekly, mark each day vehicle is used.											Morning (AM)								Afternoon (PM)									
						M	T	W	T	F	Sa	Su	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8					
Yuma	2010	Chevy	Express Van	21,816		x	x	x	x	x									4	4	4	2	2	0	2	2	2	2						
Yuma	1999	Ford	F-150	120,759		x	x	x	x	x									2	2	2	2	2	0	2	2	2	2						
Yuma	2011	Toyota	Sienna	14,722		x	x	x	x	x										4	4	4	4	0	4	4	4	4	4					
Yuma	2011	Toyota	Sienna	12,187		x		x		x										4	4	0	4	4	0	4	4	4	4					
Yuma	2012	Dodge	Grand Caravan	176		x	x	x	x	x										2	0	0	4	0	0	0	4	4	2					
Yuma	2010	Toyota	Sienna	27,902		x	x	x	x	x										4	4	4	4	0	0	0	4	4	4	2				
Yuma	2011	Toyota	Sienna	28,819		x	x	x	x	x										4	4	4	4	2	0	0	2	4	4	2				
Yuma	2001	Ford	Econoline van	84,287		x	x	x	x	x										2	2	2	2	2	0	2	2	2	2	2				
Yuma	2008	Dodge	Ram	89,970		x	x	x	x	x										2	2	2	2	2	0	2	2	2	2	2				
Yuma	2007	Ford	E-150	87,810		x	x	x	x	x										2	2	2	2	2	0	2	2	2	2	2				
Yuma	2009	Chevy	Silverado	29,941		x	x	x	x	x	x									2	2	2	2	2	0	2	2	2	2	2	2	2	2	2
Yuma	2012	Dodge	Grand Caravan	4,654		x	x	x	x	x										3	3	3	3	3	0	3	3	3	3	3				

VEHICLE AVAILABILITY

Name of Agency: SAGUARO FOUNDATION **Report completed by:** Norma Lekan

Columns denoting location through mileage will fill in automatically from the vehicle inventory sheet if you enter it there first.

Vehicle Location (Provide the city the vehicle is located in)	Year	Make	Model	Mileage	Days Vehicle is in Service							Hours in Which the Vehicle is Typically in Service and Highest Passenger Load per Vehicle During Hour																
					Used less than 1 day /week	If used weekly, mark each day vehicle is used.							Morning (AM)								Afternoon (PM)							
						M	T	W	T	F	Sa	Su	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7
YUMA - #86	2005		ELDORADO	132,955		X	X	X	X	X								1	2	3	2	1	2	8				
YUMA - #91	2006		ELDORADO	183,713	X																							
YUMA - #92	2006		ELDORADO	152,194			X	X	X	X					1	2	3	2		1	3	2	1	2	5	5		
YUMA - #98	2006		ELDORADO	209,283	X																							
YUMA - #115	2007		ELDORADO	63,666		X	X	X	X	X				5	6	2	3	2	1	3	3		1					
YUMA - #121	2008	FORD	CUTAWAY	63,451		X	X	X	X	X					4	6	1	1	1	4	5	3	6	4	1			
YUMA-#124	2011	CHEVY	TRAVERSE	60,726	X																							
YUMA - #132	2012	DODGE	VAN	4,401		X	X	X	X	X	X				5	4	2	2	1	2	4	4	3	2	1			
YUMA- # 133	2012	DODGE	VAN	6,229		X	X	X	X	X	X		2	2	2	4	3	2	2	1	6	0	1	2				
YUMA - #75	2004		ELDORADO	128,863	X																							
YUMA - #93	2006	DODGE	CARAVAN	150,039		X	X	X	X	X	X						1	1		5	5	5						
YUMA - #116	2008	HYUNDAI	SONATA	101,010		X	X	X	X	X								1	1	1	1	1						

YUMA - #50	200 2	FORD	E350	157,19 8		X		X		X								5	5	5	5	5						
YUMA - #62	200 4	HONDA	CIVIC	76,501		X	X	X	X	X								2	2				2	2				
YUMA - #79	200 5	CHEVY	MALIBU	121,89 9		X	X	X	X	X								2	2				2	2			2	
YUMA - #80	200 4	HYUND AI	SONATA	174,44 1		X	X	X	X	X								3	3				3	3				
YUMA - #81	200 4	HYUND AI	XG350			X	X	X	X	X									1	1				1	1			
YUMA - #94	200 6	CHEVY	UPLANDE R	142,47 3		X	X	X	X	X								3	3				3	3			2	
YUMA - #97	200 6		0 ELDORAD O	81,948		X		X		X								6	6	6	6	6						
YUMA - #99	200 6		0 ELDORAD O	0		X	X	X	X	X								3	3				3	3		2	2	
YUMA - #100	200 6		0 ELDORAD O	65,360		X	X	X	X	X								3	3				3	3		2	2	
YUMA - #111	200 7	CHEVY	UPLANDE R	116,19 5		X	X	X	X	X								2	2				2	3		2		
YUMA - #112	200 7	KIA	SEDONA	153,46 1		X	X	X	X	X								3	3				3	3			2	
YUMA - #113	200 7	KIA	SORENTO	153,02 2		X	X	X	X	X									2	2	2	2	2	2	2		1	
YUMA - #119	200 8	CHEVY	MINIVAN			X	X	X	X	X									5	5	5	5	5					