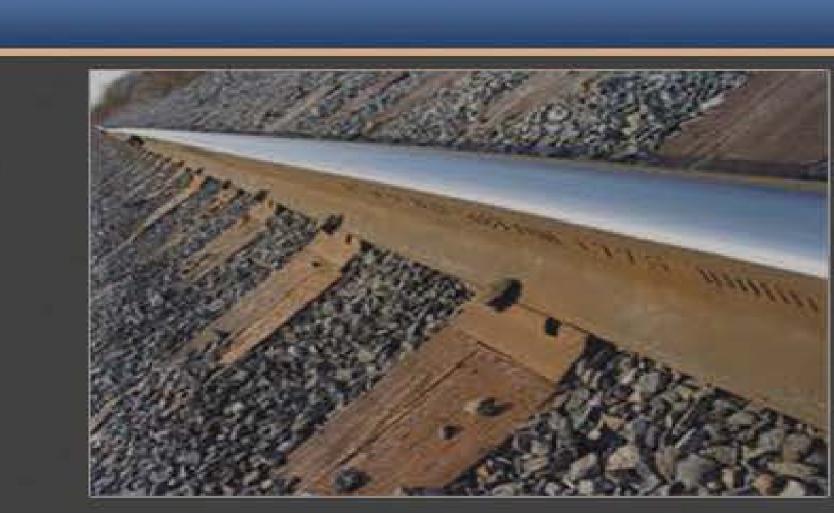


PARSONS BRINCKERHOFF

YUMA COUNTY RAIL CORRIDOR STUDY



PRELIMINARY SCHEDULE	FEDERAL FY 2012											FEDERA	L FY 2013
Tack 1: Define Work Dlan & Ongoing Project Management	Nov	December	January	February	March	April	May	June	July	August	September	October	November
Task 1: Refine Work Plan & Ongoing Project Management Working Paper #1 - Study Work Plan - December 15 SRT Ongoing Meetings/Teleconferences Monthly Invoice & Progress Report		*											
Task 2: Establish Public Involvement Plan TAC / Public Meeting Working Paper #2 - Public Involvement Plan (December 15) and Summaries (November 29)													Summaries
Task 3: Current and Future Conditions Task 3a: Inventory of Current Conditions Data collection and research Task 3b: Forecast of Future Conditions and Deficiences Data collection and research Working Paper 3 - Current and Future Conditions - March 29													
Task 4: Alternative Analysis Corridor(s) Identification -Identify Constraints -Geometric Considerations Development Consideratiions Modeling -Freight Flow -AZ Travel Demand Model Sensitivity Analysis Working Paper 4 - Alternative Analysis - July 31													
Task 5: Economic Impact Analysis Direct Impacts Indirect Impacts Induced Impacts Working Paper 5 - Economic Impact Analysis - July 31													
Task 6: Final Report and Executive Summary Planning Level Estimates Evaluation Matrix Select Preferred Alternative Funding and Implementation Strategies Final Report and Executive Summary - November 29 Board/Council Presentation													
		k Duration T Meeting/Telec	onference		C / Public Meet ft Deliverable		Work Activity SRT Review	★ Fir	nal Deliverable				