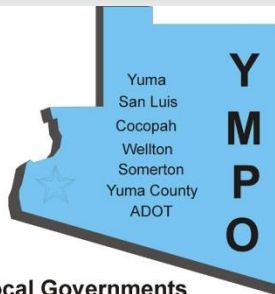


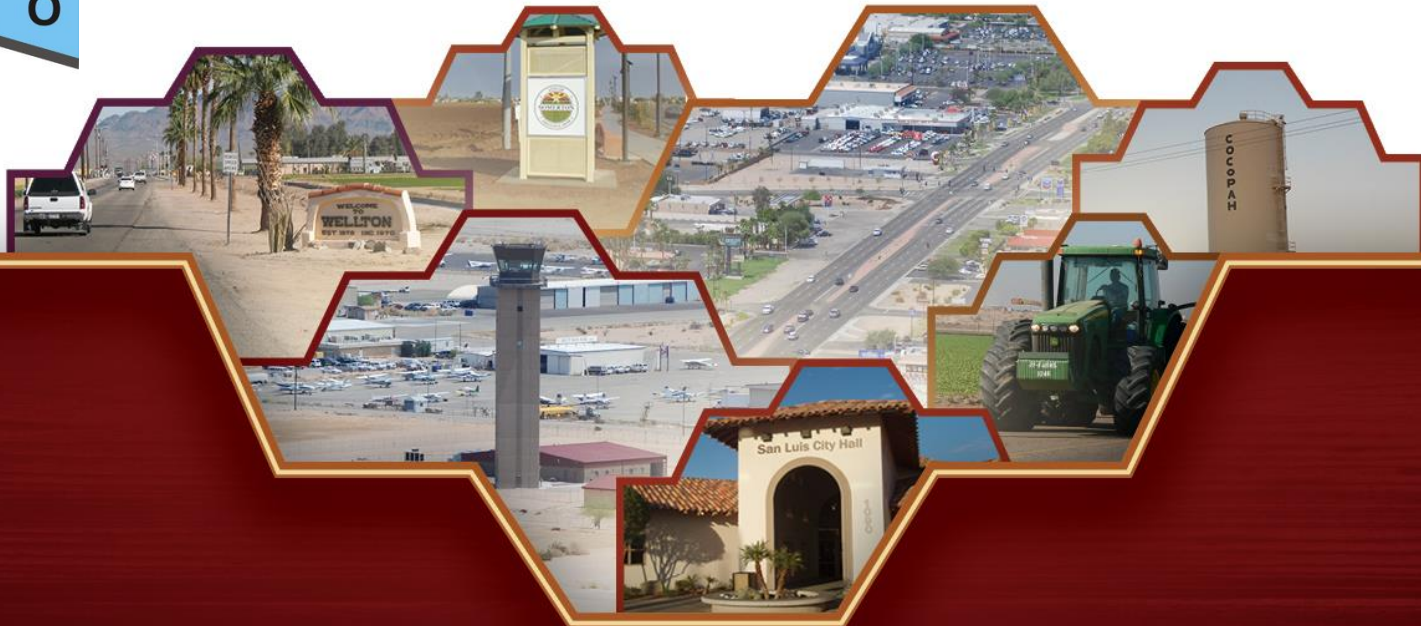
# YMPO

YUMA METROPOLITAN PLANNING ORGANIZATION

2014-2037



“Local Governments  
And Citizens  
Working Together”



April 11, 2013

YMPO RTP Technical Advisory Committee Meeting





# AGENDA

- ◆ **Call to order**
- ◆ **Summary of March RTP TAC meeting**
- ◆ Study progress
- ◆ RTP alternatives
- ◆ April focus area discussions and open house
- ◆ Next steps
- ◆ Roundtable discussion



# AGENDA

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## STUDY PROGRESS

- ◆ Addressed comments on draft model documentation
- ◆ Reviewed ADOA population projections for “places”
- ◆ Finalized Technical Memo 2 (no comments)
- ◆ Prepared/distributed assignment on project priorities
- ◆ Continued work on RTP elements
- ◆ Attended/received comments at Yuma County Fair
- ◆ Prepared for focus area discussions and open house



# AGENDA

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# AGENDA

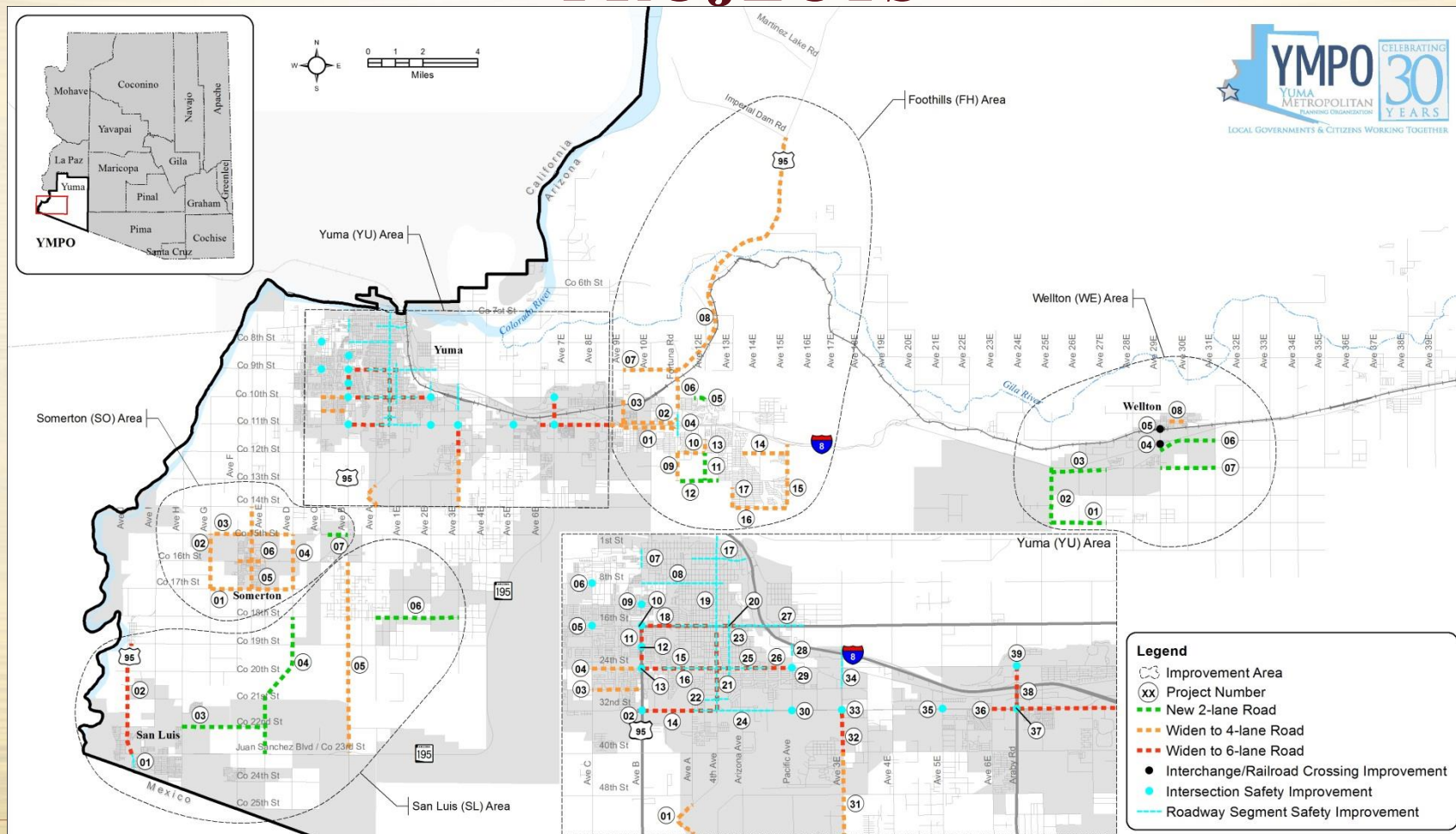
## ◆ RTP alternatives

- ◆ **Capital project priorities (TAC assignment)**
- ◆ TIP consistency with capital improvements
- ◆ Air quality conformity
- ◆ Progress on other RTP elements





# CAPACITY, PAVING AND SAFETY PROJECTS





## PROJECT PRIORITIES

- ◆ Jurisdictions use different criteria to rank projects
- ◆ Projects will be organized and evaluated using MAP-21 criteria
- ◆ MAP-21 performance criteria
  - ◆ Addresses identified safety issue
  - ◆ Preserves existing infrastructure
  - ◆ Addresses identified congestion issue
  - ◆ Improves system connectivity and efficiency
  - ◆ Promotes economic development
  - ◆ Encourages multimodal travel
  - ◆ Improves air quality





# TAC ASSIGNMENT ON PROJECT PRIORITIES

- ◆ Review and edit the relationship of each project to the performance criteria
- ◆ Rank order all projects
- ◆ Kimley-Horn team will organize projects into a cost-constrained capital improvement program using:
  - ◆ Estimated revenues (by jurisdiction) for capital improvements over the planning period
  - ◆ Potential for addressing performance criteria
- ◆ Base capital improvement program will be distributed to the TAC for review and performance-tested using the model



# AGENDA

## ◆ RTP alternatives

- ◆ Capital project priorities (TAC assignment)
- ◆ **TIP consistency with capital improvements**
- ◆ Air quality conformity
- ◆ Progress on other RTP elements



# AGENDA

## ◆ RTP alternatives

- ◆ Capital project priorities (TAC assignment)
- ◆ TIP consistency with capital improvements
- ◆ **Air quality conformity**
- ◆ Progress on other RTP elements





## EPA STANDARDS

- ◆ The 1990 Clean Air Act Amendment required the EPA to set national ambient air quality standards (NAAQS) for the six principal air pollutants
- ◆ These pollutants are “criteria” pollutants
  - ◆ Carbon Monoxide
  - ◆ Lead
  - ◆ Nitrogen Dioxide
  - ◆ Ozone
  - ◆ Particle Pollution – 2.5 microns
  - ◆ Particle Pollution – 10 microns
  - ◆ Sulfur Dioxide



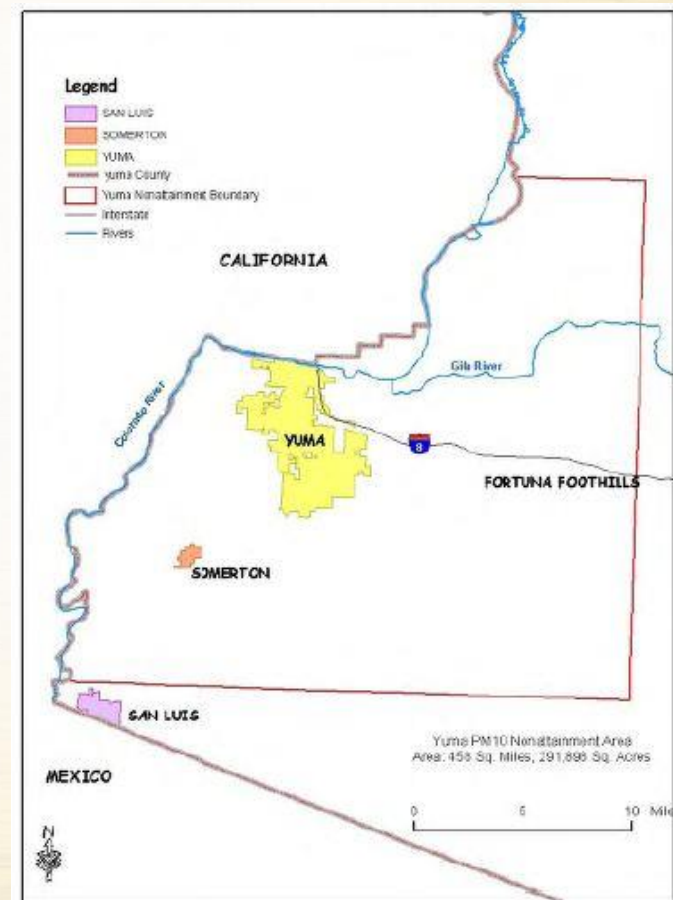
# NATIONAL AMBIENT AIR QUALITY STANDARDS (NAAQS)

Pollutant	Primary/ Secondary	Averaging Time	Level	Form
Carbon Monoxide	Primary	8-hour 1-hour	9 ppm 35 ppm	Not to be exceeded more than once per year
Lead	primary and secondary	Rolling 3 month average	0.15 µg/m <sup>3</sup>	Not to be exceeded
Nitrogen Dioxide	primary	1-hour	100 ppb	98 <sup>th</sup> percentile, averaged over 3 years
	primary and secondary	Annual	53 ppb	Annual mean
Ozone	primary and secondary	8-hour	0.075 ppm	Annual fourth-highest daily maximum 8-hr concentration, averaged over 3 years
Particle Pollution	PM <sub>2.5</sub>	Annual	15 µg/m <sup>3</sup>	annual mean, averaged over 3 years
		24-hour	35 µg/m <sup>3</sup>	98 <sup>th</sup> percentile, averaged over 3 years
	PM <sub>10</sub>	24-hour	150 µg/m <sup>3</sup>	Not to be exceeded more than once per year on average over 3 years
Sulfur Dioxide	primary	1-hour	75 ppb	99 <sup>th</sup> percentile of 1-hour daily maximum concentrations, averaged over 3 years
	secondary	3-hour	0.5 ppm	Not to be exceeded more than once per year



## ATTAINMENT STATUS FOR YMPO

- ◆ The YMPO region is designated as non-attainment for PM<sub>10</sub>
- ◆ A request for re-designation to attainment status with a maintenance plan was submitted to EPA in 2006 (currently pending approval)
- ◆ A Motor Vehicle Emissions Budget has been established to help the area maintain acceptable PM<sub>10</sub> levels







# TRANSPORTATION CONTROL MEASURES

- ◆ Paving, stabilizing, and/or reducing travel on unpaved streets, roads, and unpaved areas
- ◆ Watering unpaved streets, alleys, shoulders, and canal and levee roads
- ◆ Sweeping paved streets
- ◆ Reducing travel on canal roads
- ◆ Constructing improvements such as parking lots and landscaped areas to minimize undeveloped desert in developed areas



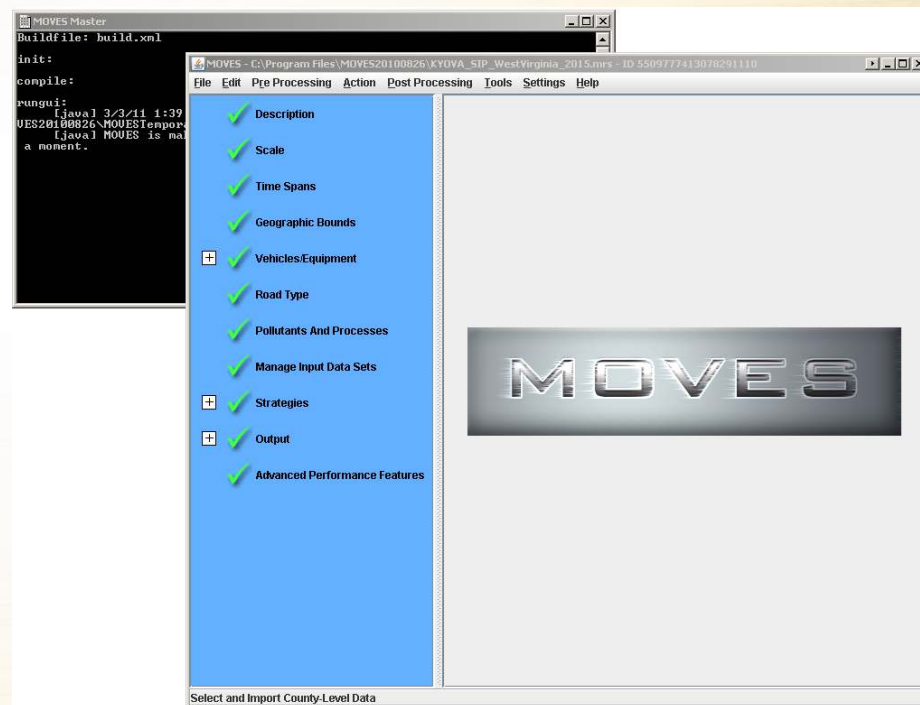
## AIR QUALITY REQUIREMENTS

- ◆ Since the YMPO region is in non-attainment, updates to the RTP must be performed every four years
- ◆ A regional air quality conformity analysis is required as a part of the RTP
  - ◆ Purpose: To ensure transportation projects recommended as part of the RTP do not result in an exceedance of the Motor Vehicle Emission Budget
- ◆ The last update of the region's RTP was finalized in May 2010
  - ◆ To maintain consistency with the region's TIP update, this RTP update must be finalized by August 1, 2013



# AIR QUALITY MODELING

- ◆ New federally-required mobile source emissions modeling program
- ◆ More data hungry than old program (MOBILE6.2)
- ◆ Data obtained from travel demand model, ADEQ, ADOT, EPA







## AIR QUALITY MODELING

- ◆ Following the development of a financially constrained project list, we will commence air quality modeling
- ◆ Interagency call on April 10 helped to define data needs and methodology
- ◆ Air quality modeling parameters and results will be summarized in the RTP



# AGENDA

## ◆ RTP alternatives

- ◆ Capital project priorities (TAC assignment)
- ◆ TIP consistency with capital improvements
- ◆ Air quality conformity
- ◆ **Progress on other RTP elements**



## RTP ELEMENTS

- ◆ Roadway system...in-progress by Kimley-Horn
- ◆ Intelligent transportation systems (ITS)
- ◆ Safety...in-progress by Kimley-Horn
- ◆ Congestion management
- ◆ Bridges and railroad grade separations...in-progress by Kimley-Horn
- ◆ Transit...in-progress by Kimley-Horn
- ◆ Bicycle and pedestrian...in-progress by Kimley-Horn
- ◆ Travel demand management





## RTP ELEMENTS

- ◆ Freight...in-progress by Wilson
- ◆ Inland ports, warehousing, distribution centers...in-progress by Wilson
- ◆ Aviation...in-progress by Kimley-Horn
- ◆ Border infrastructure...in-progress by Wilson
- ◆ Transportation security
- ◆ Trade and tourism...in-progress by Wilson
- ◆ Economic development...in-progress by Wilson
- ◆ Air quality...in-progress by Kimley-Horn



# ECONOMIC DEVELOPMENT ELEMENT

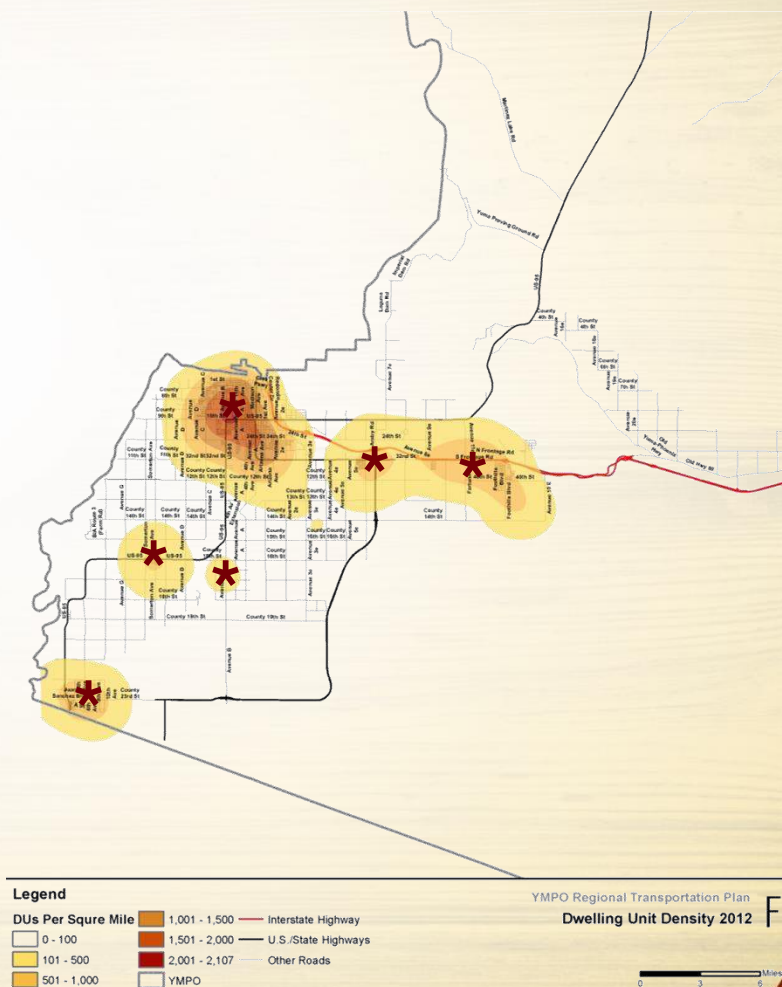
- ◆ Transportation improvement projects support economic development by:
  - ◆ Improving access to existing population and employment centers
  - ◆ Providing new access to future population and employment centers
  - ◆ Improving connectivity between existing and future population and employment centers



# ECONOMIC DEVELOPMENT ELEMENT

## ◆ Existing Population Centers

- ◆ San Luis: Juan Sanchez Boulevard
- ◆ Somerton: US-95 & Somerton Ave
- ◆ Avenue B south of County 16<sup>th</sup> Street
- ◆ Downtown Yuma: 1<sup>st</sup> Street to 24<sup>th</sup> Street and Avenue C to Madison Avenue
- ◆ Araby Road & 32<sup>nd</sup> Street
- ◆ Yuma Foothills



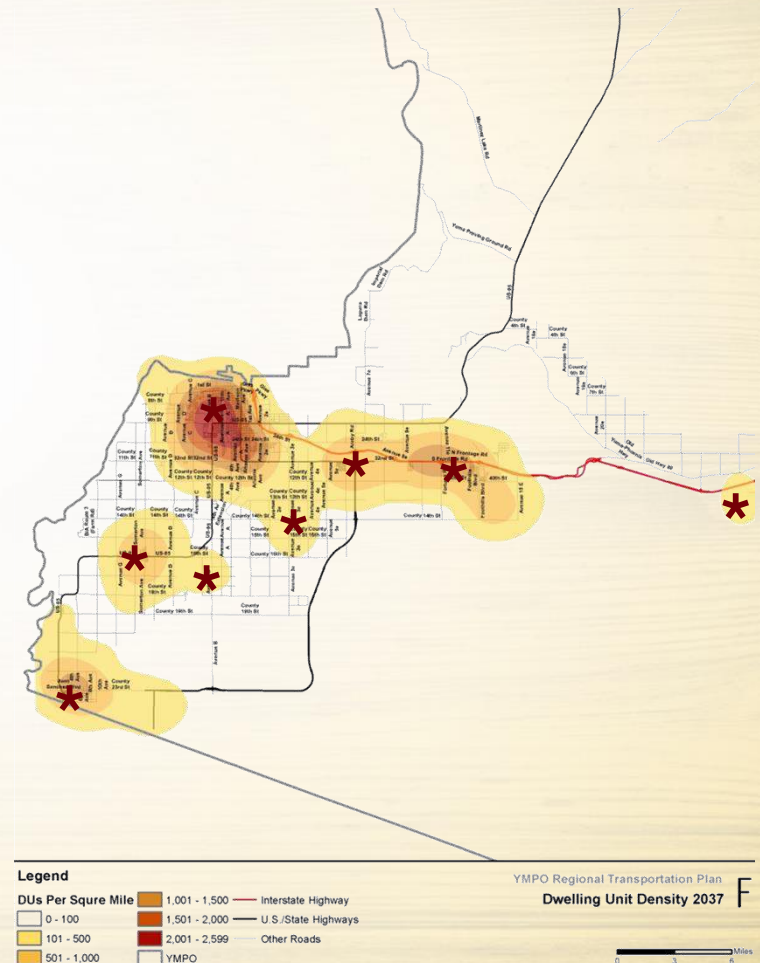




# ECONOMIC DEVELOPMENT ELEMENT

## ◆ Future Population Centers

- ◆ San Luis: Juan Sanchez Boulevard
- ◆ Somerton: US-95 & Somerton Ave
- ◆ Avenue B south of County 16<sup>th</sup> Street
- ◆ Downtown Yuma: 1<sup>st</sup> Street to 24<sup>th</sup> Street and Avenue C to Madison Avenue
- ◆ Araby Road & 32<sup>nd</sup> Street
- ◆ Yuma Foothills
- ◆ Avenue 3E & County 14<sup>th</sup> Street
- ◆ Wellton: I-8 Corridor



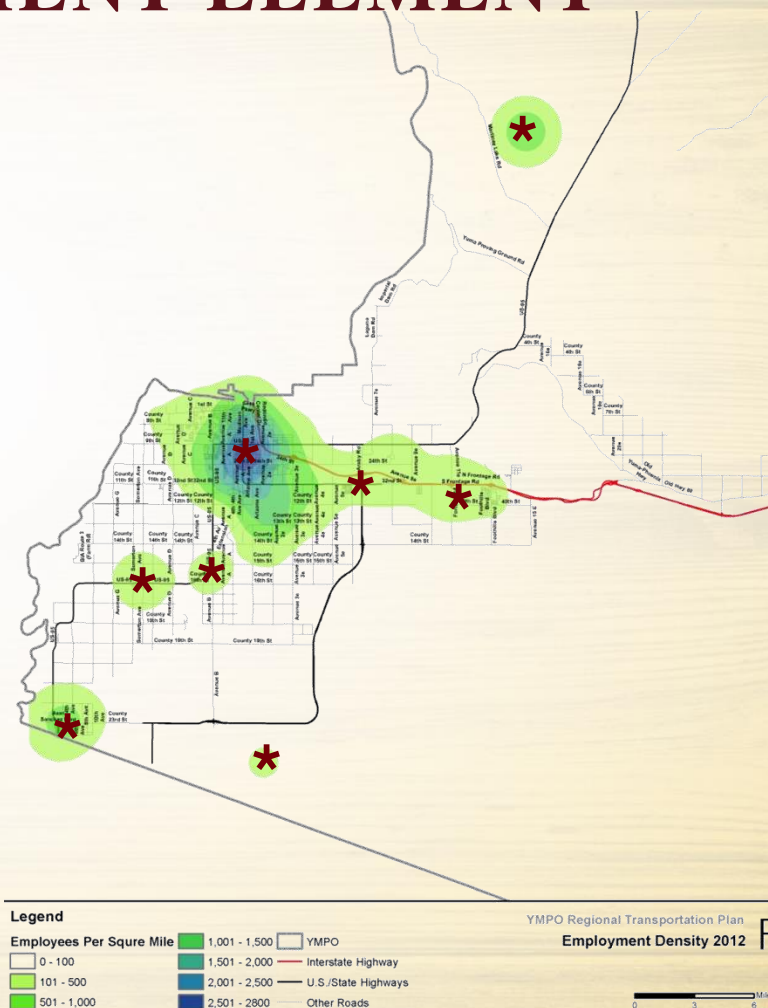




# ECONOMIC DEVELOPMENT ELEMENT

## ◆ Existing Employment Centers

- ◆ San Luis: Juan Sanchez Boulevard
- ◆ Somerton: US-95 & Somerton Ave
- ◆ Avenue B at County 15<sup>th</sup>/16<sup>th</sup> Streets
- ◆ Downtown Yuma: 1<sup>st</sup> Street to County 13<sup>th</sup> Street and Avenue C to Avenue 3E
- ◆ Araby Road & 32<sup>nd</sup> Street
- ◆ Yuma Foothills
- ◆ Yuma Proving Grounds

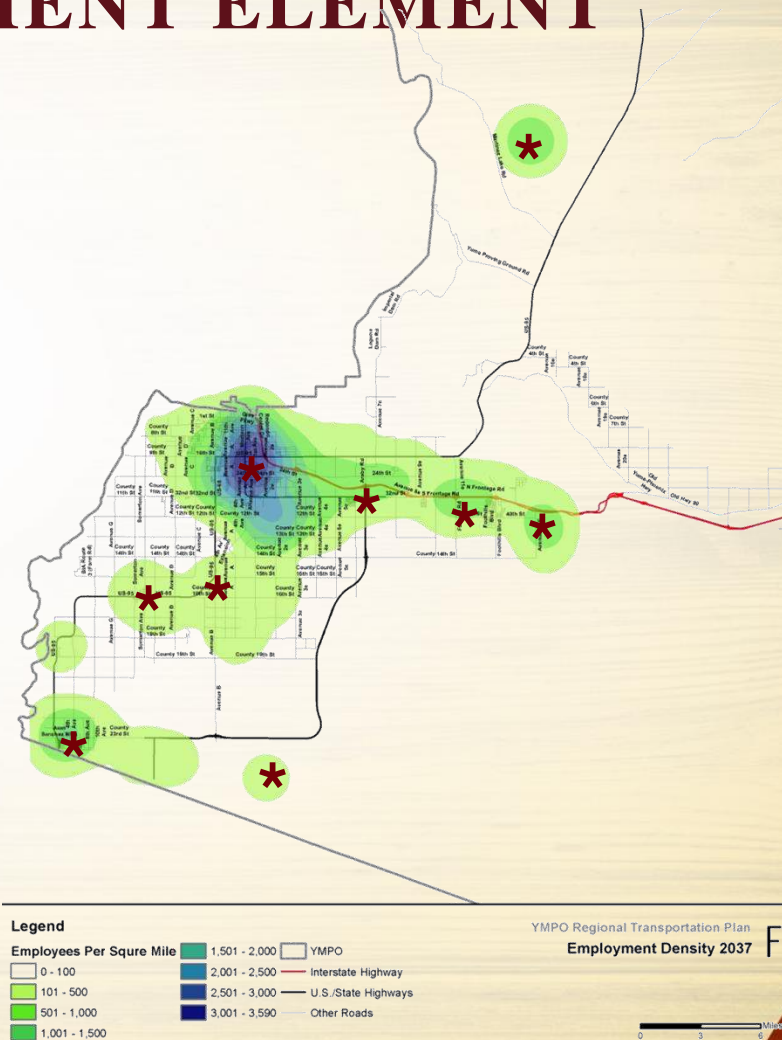




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- ◆ Yuma Foothills
- ◆ Yuma Proving Grounds
- ◆ Avenue 15E





## FREIGHT ELEMENT

- ◆ National Freight Network being developed by Federal Highway Administration (FHWA)
- ◆ Consists of a hierarchy of roadways to support freight transport
  - ◆ Primary Freight Network
  - ◆ Roads Critical to Future Goods Movement
  - ◆ Critical Rural Freight Corridors





## FREIGHT ELEMENT

### ◆ Primary Freight Network – 27,000 miles nationally

#### ◆ Criteria considers:

- Tonnage or value of freight
- Truck traffic volumes
- Access to significant Ports of Entry, energy areas, or population centers
- Multimodal connectivity (rail, waterways)

#### ◆ Potential YMPO facilities

- I-8
- US-95
- SR-195





## BORDER INFRASTRUCTURE ELEMENT

- ◆ ADOT has completed the Arizona-Sonora Border Master Plan
- ◆ Plan identified a series of projects based on previous studies
- ◆ Project categorizes
  - ◆ Land Port of Entry (LPOE) projects
  - ◆ Multimodal Infrastructure (MMI) projects
  - ◆ Rail projects



## BORDER INFRASTRUCTURE

### ◆ Weighted project rating criteria

	LPOE	MMI	Rail
Capacity/Congestion	40%	36%	35%
Cost Effectiveness	15%	15%	16%
Regional Benefit	21%	23%	21%
Project Readiness	11%	10%	13%
LPOE Connectivity	n/a	16%	15%
Bi-national Coordination	13%	n/a	n/a

### ◆ Projects were ranked for each project category (LPOE, MMI, Rail)



# YMPO PROJECTS

Evaluation of Arizona Land Port of Entry Projects		Arizona LPOE Overall Rank
Project Description	Out of 17	
San Luis I - SENTRI Primary Booth Project	1	
San Luis I - Pedestrian Pop-Out Project #1 (Reconfiguration in place)	2	
San Luis I - Pedestrian Pop-Out Project #2 (Expansion)	3	
San Luis II - POV / Pedestrian Processing Facility	4	
San Luis I - Outbound Technology Project	6	
San Luis I - SENTRI Secondary Inspection Area	8	
San Luis I - Expansion and Modernization	9	
San Luis I - Outbound Inspection Infrastructure	10	
San Luis I - Primary Booth Replacement Project	11	
San Luis II - New Rail LPOE	16	



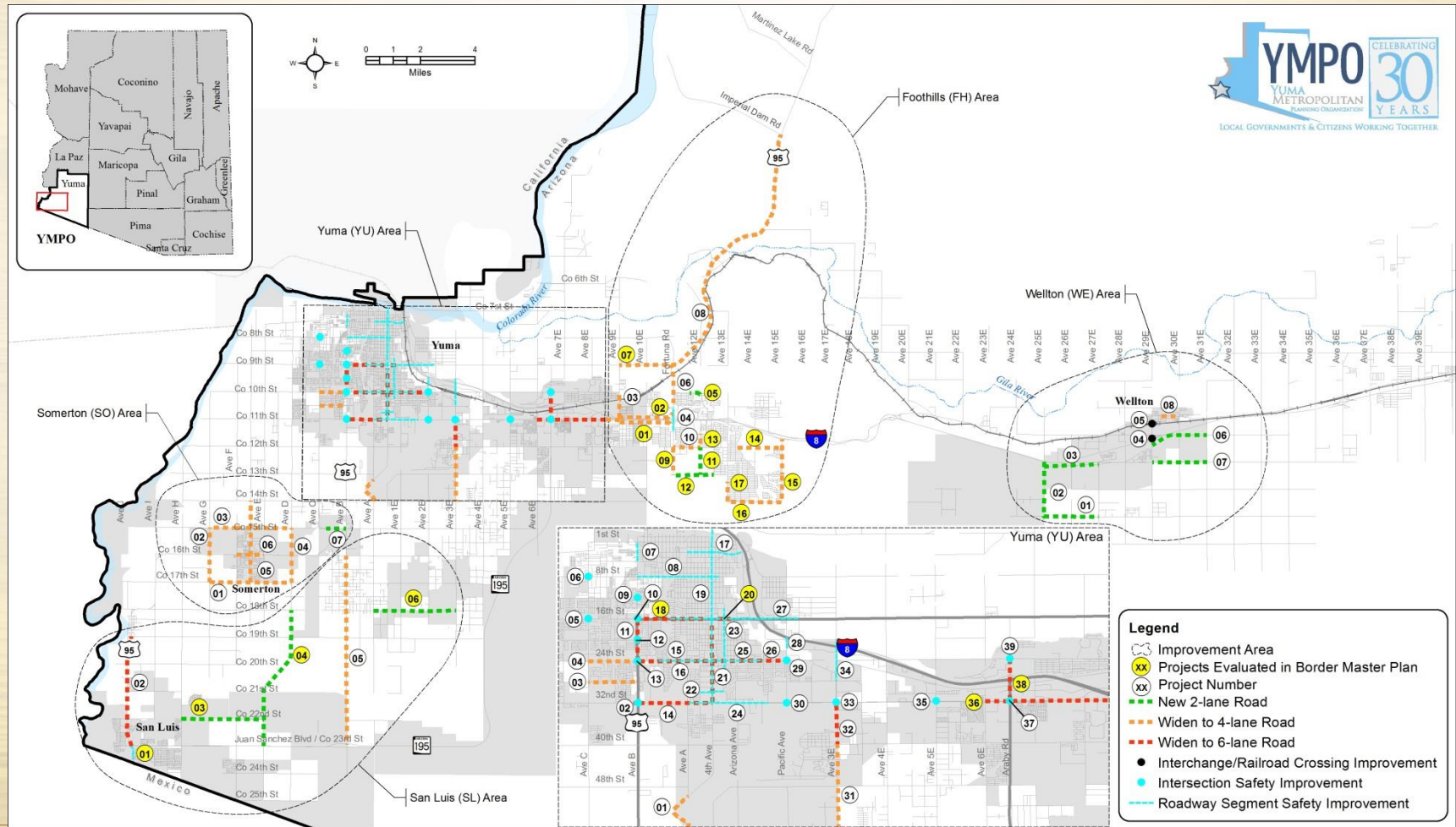
# YMPO PROJECTS

Evaluation of Multimodal Infrastructure Projects			Arizona MMI Overall Rank
Facility	Project Description/Extent	Proposed Improvement	Out of 108
Archibald Street and First Avenue	C Street to Urtuzuastegui Street	Convert to One-Way Couplet & construct bus pullouts	1
Main Street Project	Hwy 95 from A St to Juan Sanchez Blvd	Design & Construction	2
Juan Sanchez Blvd	10 <sup>th</sup> Avenue to Avenue E	Widen to 5 lanes, Unspecified Improvements	5
Juan Sanchez Boulevard	10 <sup>th</sup> Avenue to US-95	Widening, Unspecified Improvements	7
Avenue E	San Luis II LPOE at Arizona-Sonora border to SR 195/ASH	Widening to 4 lanes	14
56 <sup>th</sup> Street	SR 195 / ASH to Avenue 13E	Widening	19
US-95	Avenue 9 E to Aberdeen Road	Widening, Construct Bridge of Fortuna Wash	26
Avenue 3 E	US-95 to I-8	Widening	27
Bridge Replacement	South Gila Canal at Avenue 7E	Construction	32
Fortuna Rd	40th to 48th	New Construction 4 lane Arterial	34





# PROJECTS EVALUATED IN THE BORDER MASTER PLAN





# YMPO PROJECTS

Evaluation of Arizona Rail Projects		Arizona Rail Overall Rank
Project Description		Out of 8
New rail corridor/through San Luis II LPOE		5
Rehab and new rail/Gila Bend to Lukeville LPOE		8



## TRANSIT ELEMENT – NEEDS

- ◆ Multimodal transit center
- ◆ New bus maintenance facility
- ◆ More passenger amenities
- ◆ Fare and schedule enhancements
- ◆ Park and ride lots







## TRANSIT ELEMENT – PROJECTS

- ◆ Hotel Del Sol Multimodal Facility
- ◆ New bus maintenance facility
- ◆ Regular vehicle replacements
- ◆ Bus pullouts
- ◆ More passenger amenities
- ◆ Smartcards, real time arrival system
- ◆ Park and ride lots







# BICYCLE AND PEDESTRIAN ELEMENT

## ◆ Element Needs

- ◆ Improve safety
- ◆ Connect gaps
- ◆ ADA accessibility
- ◆ Pedestrian access to transit
- ◆ Education of motorists and bicyclists





# BICYCLE AND PEDESTRIAN ELEMENT

## ◆ Preliminary projects

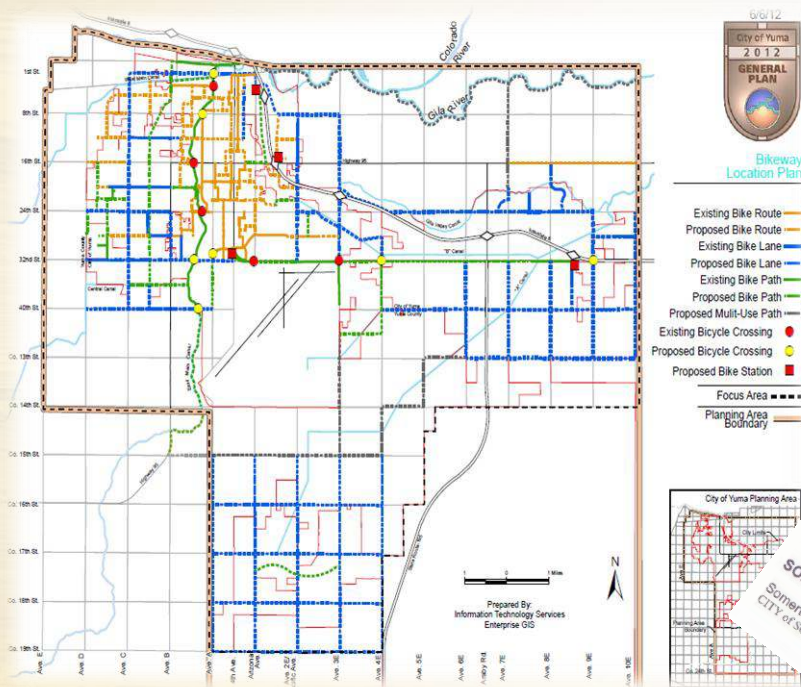
- ◆ *Sidewalks*
- ◆ *Shared Use Paths*
- ◆ *Bicycle Routes*
- ◆ *Bicycle Lanes*
- ◆ *Paved Shoulders*
- ◆ *Bicycle and Pedestrian Crossings*
  - *Signalized crossings*
  - *Refuge islands*







# BICYCLE ELEMENT





# AVIATION ELEMENT

## 2013-2017 Yuma International Airport Capital Improvement Program

Year	Project	Estimated Cost
2013	Design & Construction of Taxiway Improvements	\$2,400,000
2014	Construct Apron Expansion	\$4,000,000
2015	Install Taxiway Lighting on Taxiway F and H	\$2,000,000
2016	Construct new General Aviation Apron	\$1,000,000
2017	Construct Apron Expansion	\$2,000,000

### ◆ Additional Needs

- ◆ Market Study to Attract Another Airline
- ◆ Additional Aircraft Hangar Construction





# AVIATION ELEMENT

## 2013-2017 Rolle Field Capital Improvement Program

Year	Project	Estimated Cost
2013	Airport Master Plan Update	\$175,000
2014	Environmental Assessment for Runway Improvements	\$190,000
2015	Design & Construct New Parallel Taxiway	\$600,000
2017	Install Runway and Taxiway Lighting	\$1,000,000
2017	Install Lighting Vault	\$200,000

### ◆ Additional Needs

- ◆ Construction of Access Road to Rolle Field
- ◆ Rehabilitation of Existing 5,000' Runway



# AGENDA

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# FOCUS AREA DISCUSSIONS AND OPEN HOUSE

- ◆ April 16, 2013
- ◆ YMPO 30-year Anniversary Celebration
  - ◆ 11:00 am to 2:20 pm at YMPO offices
- ◆ Focus area discussions
  - ◆ 1:30 to 4:00 pm at YMPO offices
- ◆ RTP open house
  - ◆ 5:30 to 6:30 pm at Heritage Branch Library

**Regional Transportation Plan**

**WHAT'S NEXT?**  
While the RTP planning process started in September 2012 and is scheduled for completion by mid-year 2013, there are still opportunities to get involved.

**April Public Meeting - Comment on Project Priorities**  
A public meeting has been scheduled for April 16, 2013, from 5:30 to 7:30 p.m. at the Heritage Branch Library in Yuma, and it is important for you to attend. The planning team has reviewed and analyzed data and is developing preliminary transportation infrastructure and service improvements. Your input can help determine planning priorities. Attendees will get the opportunity to connect with the planning team leaders.

**Tuesday, April 16, 2013, 5:30 p.m. To 7:30 p.m.**  
Heritage Branch Library Meeting Room  
320 Third Ave., Yuma, AZ 85364

**Areas of Regional Focus Discussions**  
Group discussions focusing on regional topics are an important part of the RTP process and are being planned for April 16, 2013, from 2 to 4 p.m. at the YMPO offices. Please join us to discuss the following (in order):

1. Economic Development/Trade
2. Tourism
3. Community Development
4. Public/Emergency Services

We are allocating approximately 30 minutes for each topic. Participants will receive a short briefing and will then be led in a discussion regarding their transportation experiences, perceptions, needs and concerns. If you want more information about the discussions, please contact Mark Teascher (contact information is provided below).

**RTPFAC Meetings**  
The YMPO RTPFAC will meet as necessary on the second Thursday of each month following the regular YMPO SAC meetings that begin at 9 a.m. Meetings are open to the public, and public participation is highly encouraged. For more information on the YMPO RTPFAC meetings, please visit the YMPO website at [ympo.org](http://ympo.org) or call 928-783-8911.

**FOR MORE INFORMATION**  
Mark Teascher, YMPO Senior Transportation Planner  
MAIL: 502 S. Orange Ave., Yuma, AZ 85364  
PHONE: 928-783-8911 FAX: 928-329-1674  
EMAIL: [mteascher@ympo.org](mailto:mteascher@ympo.org) WEB: [www.ympo.org](http://www.ympo.org)  
For media inquiries, contact YMPO Executive Director, Charlene Fitzgerald at [cfitzgerald@ympo.org](mailto:cfitzgerald@ympo.org) or 928-783-8911.

**WHAT IS A REGIONAL TRANSPORTATION PLAN?**  
A Regional Transportation Plan (RTP) is a long-term blueprint of a region's transportation system. YMPO RTPs are developed every five years and plan for over 23 years into the future. The RTP identifies and analyzes transportation needs of the Yuma region and establishes project priorities.

**WHAT'S CHECK OUT**  
[ympo.org](http://ympo.org)

**QUESTIONS? CHECK OUT**  
[ympo.org](http://ympo.org)

**Regional Transportation Plan**

**WHAT'S CHECK OUT**  
[ympo.org](http://ympo.org)

**Regional Transportation Plan**

**¿QUÉ SUCEDE A CONTINUACIÓN?**  
El proceso de planificación del RTP se inició en septiembre de 2012 y está previsto que termine a mediados de 2013, pero todavía hay oportunidades para involucrarse.

**Reunión pública de abril - Comentarios sobre las prioridades del proyecto**  
Una reunión pública está programada para el 16 de abril de 2013 de 5:30 a 7:30 p.m. en la sucursal de Herencia de la Biblioteca de Yuma es importante que usted asista. El equipo de planificación ha revisado y analizado los datos y está desarrollando la infraestructura de transporte preliminar y las mejoras de los servicios. Su opinión puede ayudar a determinar las prioridades de planificación. Los asistentes tendrán la oportunidad de comunicarse con los líderes del equipo de planificación.

**Martes 22 de abril de 2013, 5:30 p.m. - 7:30 p.m.**  
Heritage Branch Library Meeting Room  
320 Third Ave., Yuma, AZ 85364

**Discusiones sobre áreas de enfoque regional**  
Las discusiones de grupo que se centran en temas regionales son una parte importante del proceso del RTP y se están planeando para el 16 de abril de 2013 de 2 a 4 p.m. en las oficinas de la YMPO. Por favor asiste a nosotros para discutir los temas siguientes (en orden):

1. Desarrollo económico y comercio
2. Turismo
3. Desarrollo de la comunidad
4. Servicios públicos y de emergencia

Estamos destinando aproximadamente 30 minutos para cada tema. Los participantes recibirán un breve informe y luego se llevará a cabo una discusión acerca de sus experiencias, percepciones, necesidades y preocupaciones sobre el transporte. Si desea obtener más información acerca de las discusiones, por favor contacte a Mark Teascher (la información de contacto se proporciona a continuación).

**Reuniones del RTPFAC**  
El RTPFAC de la YMPO se reunirá cuando sea necesario el segundo jueves de cada mes a partir de las reuniones regulares del YMPO SAC que comienzan a las 9 a.m. Las reuniones están abiertas al público y se recomienda la participación del público. Para obtener más información sobre las reuniones del RTPFAC de la YMPO, por favor visite el sitio web de la YMPO [ympo.org](http://ympo.org) o llame al 928-783-8911.

**PARA MÁS INFORMACIÓN**  
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PHONE: 928-783-8911 FAX: 928-329-1674  
EMAIL: [mteascher@ympo.org](mailto:mteascher@ympo.org) WEB: [www.ympo.org](http://www.ympo.org)  
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**¿QUÉ ES UN PLAN DE TRANSPORTE REGIONAL?**  
Un Plan de Transporte Regional (RTP) es el programa a largo plazo del sistema de transporte de una región. El RTP de YMPO se revisa a cabo cada cinco años y se planea para más de 23 años a futuro. El RTP identifica y analiza las necesidades de transporte de la región de Yuma y establece las prioridades de proyectos.

**¿PREGUNTAS? VISITE**  
[ympo.org](http://ympo.org)





# FOCUS AREA DISCUSSIONS

- ◆ Economic Development/Trade
- ◆ Tourism
- ◆ Community Development
- ◆ Public/Emergency Services
- ◆ Federal/State/Environmental
- ◆ Available to invited stakeholders and YMPO open house participants

**Regional Transportation Plan**

**WHAT'S NEXT?**  
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EMAIL: [mteuscher@ympo.org](mailto:mteuscher@ympo.org) WEB: [www.ympo.org](http://www.ympo.org)  
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**Regional Transportation Plan**

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**Martes 22 de abril de 2013, 5:30 p.m. - 7:30 p.m.**  
**Heritage Branch Library Meeting Room**  
320 Third Ave., Yuma, AZ 85364

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# RTP OPEN HOUSE

- ◆ RTP objectives and process
- ◆ Accomplishments to date
- ◆ What we have heard from the public
- ◆ Preliminary roadway and safety projects
- ◆ Other RTP element summaries
- ◆ Revenue forecasts

## Regional Transportation Plan

### WHAT'S NEXT?

While the RTP planning process started in September 2012 and is scheduled for completion by mid-year 2013, there are still opportunities to get involved.

#### April Public Meeting - Comment on Project Priorities

A public meeting has been scheduled for April 16, 2013, from 5:30 to 7:30 p.m. at the Heritage Branch Library in Yuma, and it is important for you to attend. The planning team has reviewed and analyzed data and is developing preliminary transportation infrastructure and service improvements. Your input can help determine planning priorities. Attendees will get the opportunity to connect with the planning team leaders.

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#### Areas of Regional Focus Discussions

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#### RTPFAC Meetings

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Some public meeting attendees view displays and discuss area needs.

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Asistentes a la reunión pública de Yuma miran los exhibidores y hablan sobre las necesidades de la zona.

### ¿PREGUNTAS? VISITE [ympo.org](http://ympo.org)





# RTP TAC ROLE AND RESPONSIBILITIES

- ◆ Attend YMPO open house
- ◆ Active listening at focus area discussions
- ◆ Active listening at open house
- ◆ Report at next TAC meeting

**Regional Transportation Plan**

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# AGENDA

- ◆ Call to order
- ◆ Summary of March RTP TAC meeting
- ◆ Study progress
- ◆ RTP alternatives
- ◆ April focus area discussions and open house
- ◆ **Next steps**
- ◆ Roundtable discussion





## NEXT STEPS

- ◆ Model capital and safety improvements
- ◆ Performance testing
- ◆ Continue drafting RTP elements
- ◆ April 16<sup>th</sup> focus area discussions and open house





# ROUNDTABLE DISCUSSION