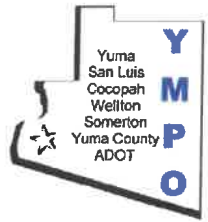


# Yuma Metropolitan Planning Organization

502 S. Orange Ave.  
Yuma, Arizona 85364  
www.ympo.org

Phone: (928) 783-8911  
Fax: (928) 329-1674



October 25, 2017

Mark Hoffman, Senior Transportation Planner  
Arizona Department of Transportation  
206 S. 17th Ave, Mail Drop 310B  
Phoenix, AZ 85007

**Re: YMPO 2018-2022 Transportation Improvement Program**

Dear Mark,

Yuma Metropolitan Planning Organization (YMPO) is requesting the YMPO FY 2018-2022 Transportation Improvement Program (TIP) Amendment #1 approved by the YMPO Executive Board on September 28, 2017 be included in the State Transportation Improvement Program (STIP). This amendment includes the following changes:

Yuma County bridge #7639 will be included in the Unfunded off-system bridge portion of the TIP with a year to be determined. The design phase is Federal: \$200,000, Match: \$12,089, Total: \$212,089, and the Construction phase Federal: \$500,000, Match: \$30,223, Total: \$530,223.

Yuma County YU-12-09 Yuma County Avenue E Extension: County 23<sup>rd</sup> St to 19<sup>th</sup> Street to be included in the unfunded projects portion of the TIP for construction. This will allow for the Environmental Phase to be completed. The estimated cost for construction is \$8,124,544. This project will be included in a Fiscal year as the funds are identified in the future.

Yuma County Intergovernmental Public Transportation Authority (YCIPTA) has requested to include YMPO-18-35: YCIPTA Facility Capital-5307, Federal \$450,000, Match \$112,500, \$562,500, YMPO-18-36: YCIPTA Acquire Mobil Surveillance Equipment-5307, Federal \$86,679, Match \$21,670, Total \$108,349, YMPO-18-37: YCIPTA Acquire Mobile Fare Equipment-5307, Federal \$400,000, Match \$100,000, Total \$500,000, YMPO-18-38: YCIPTA Acquire Support Vehicles-5307, Federal \$107,502, Match \$6,498, Total \$114,000, YMPO-18-39: YCIPTA Acquire Support Equipment-5307, Federal \$35,835, Match \$2,161, Total \$37,996, YMPO-18-40: ADOT: YCIPTA 40 Ft Bus Purchase-5339, Federal \$648,000, Match \$162,000, Total \$810,000, YMPO-18-41: YCIPTA 40 Ft Bus Purchase-5307, Federal \$1,245,000, Match \$311,250, Total \$1,556,250

An Air Quality Conformity Analysis is not required for the Yuma County Bridge #7639 and the additional projects in the FY 2018 Transit TIP. The Yuma County Ave E Extension has been modeled in previous RTP and Air Quality Analysis; however, to conform to the FY 2018 Air Quality Conformity Analysis The Ave E Extension Project will require an amendment which is in process.

If you have any questions, please call our office.

Sincerely,

Charles A. Gutierrez  
Senior Planning/Mobility Manager

Yuma Metropolitan Planning Organization  
2018-2021/22  
Transportation Improvement Program  
Amendment #1

[illegible]

Yuma Metropolitan Planning Organization  
2018-2021/22  
Transportation Improvement Program  
Amendment #1

COY-21-01D	City of Yuma	8th Street Improvement	Giss Pkwy & 6th St to Pacific Ave & 12th St	1.25	Reconstruction/ Widening      Design	Minor Arterial	2	4		STBG	\$600,000	\$36,267		\$636,267
COY-20-02D	City of Yuma	Signal Battery Backup Systems-UPS Stealth	Various Signalized Intersections	0	Construction	Prinical Arterials				STBG	\$200,000	\$12,089	\$48,000	\$260,089
	LTAP									STP	\$5,000			\$5,000
	Total For 2021										\$805,000	\$48,356		\$901,356
TIP Year/Number	Project Sponsor	Project Name	Project Location	Length	Type of Work	Functional Classification	Lanes Before	Lanes After		Fed Aid Type	Federal Funds	Local Match	Other Funds	TIP Amount
2022	Fiscal Year 2022													
YC-20-01D	Yuma County	Ave B. Mill and Fill	24th Street to 32nd Street	1	Construction	Principal Arterial	4	4	\$675,000	HURF				\$675,000
COY-21-01D	City of Yuma	8th Street Improvement	Giss Pkwy & 6th St to Pacific Ave & 12th St	1.25	Reconstruction/ Widening      Right of Way	Minor Arterial	2	4		STBG	\$222,000	\$13,419		\$235,419
SAN-12-07C	City of San Luis	Juan Sanchez Improvements	US 95 to Avenue E 1/2	4	Construction	Irban Minor Arterial	2	4						
	LTAP									STP	\$5,000			\$5,000
	Total For 2022								\$675,000		\$227,000	\$13,419		\$915,419
TIP Year/Number	Project Sponsor	Project Name	Project Location	Length	Type of Work	Functional Classification	Lanes Before	Lanes After		Fed Aid Type	Federal Funds	Local Match	Other Funds	TIP Amount
COY-BR-01	City of Yuma	Bridge Replacement	South Gila Canal at 7E		Construction					BR	\$120,000	\$30,000		\$150,000
SOM-BR-02	City of Somerton	Bridge Replacement	Co. 17th St at Somerton Ave		Design/Construction					BR	\$283,000	\$17,000		\$300,000
											\$403,000	\$47,000	\$0	\$450,000
OBLIGATED FUNDS IN FY 2017														
2017	Fiscal Year 2017													
YC-BR-04C	Yuma County	Bridge Replacement	Co. 12th St & Ave D	8368	Construction					BR	\$760,000	\$45,938		\$805,938
YC-BR-04C	Yuma County	Bridge Replacement	Co. 12th St & Ave D	8368	Right of Way					BR	\$40,000	\$2,418		\$42,418
COY-TE-08C	City of Yuma	Fourth Ave Gateway	B-8 from Stateline (MP 0) to 1st St. (MP .28)	0.3	Construction	Local				TE	\$519,541	\$31,404	\$205,473	\$756,418
	LTAP									STP	\$5,000			\$5,000
	Total For 2017										\$1,324,541	\$79,760	\$205,473	\$1,609,774
UNFUNDED PROJECTS														
BRIDGE SECTION														
COY-BR-01	City of Yuma	Bridge Replacement	South Gila Canal at Avenue 7E		Construction					BR	\$120,000	\$30,000		\$150,000
SOM-BR-02	City of Somerton	Bridge Replacement	Co. 17th St. at Somerton Ave		Design/Construct					BR	\$283,000	\$17,000		\$300,000
YC-BR-03D	Yuma County	Bridge Replacement	Ave 28E @ County 9th Street(Salinity Canal)	#7639	Design					BR	\$200,000	\$12,089		\$212,089
YC-BR-03C	Yuma County	Bridge Replacement	Ave 28E @ County 9th Street(Salinity Canal)	#7639	Construction					BR	\$500,000	\$30,223		\$530,223
SAFETY SECTION														
	City of Yuma	Corridor Safety Studies	Various Location		RSA	Principle Arterial				HSIP	\$500,000			\$500,000
	City of Yuma	24th St Widening Project	8th Ave to 4th Ave	.25 mile	Design/construction	Minor Arterial	4	4		HSIP	\$255,000			\$255,000
	City of Yuma	8th Street and Castle Dome Improvements	Intersection of 8th St and Castle Dome Avenue		Design/construction		2	2		HSIP	\$786,087			\$786,087
	City of Yuma	Video Detection	Various Locations		Construction	Collectors	4	4		HSIP	\$401,541	\$24,271		\$425,812
	City of Yuma	24th Street Median	7th Ave to 5th Ave	800 ft	Construction	Monor Arterial	4	4		HSIP	\$238,074	\$14,390		\$252,464

Operations & Maintenance (O&M)  
PROJECTED MAINTENANCE EXPENDITURES

	FY 18
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832

	FY 19
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832

	FY 20
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832

	FY 21
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832

	FY 22
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832