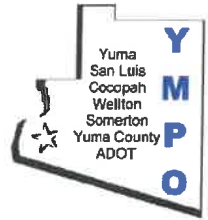


Yuma Metropolitan Planning Organization

502 S. Orange Ave.
Yuma, Arizona 85364
www.ympo.org

Phone: (928) 783-8911
Fax: (928) 329-1674



February 27, 2018

Mark Hoffman, Senior Transportation Planner
Arizona Department of Transportation
206 S. 17th Ave, Mail Drop 310B
Phoenix, AZ 85007

Re: YMPO 2018-2022 Transportation Improvement Program Amendment #3

Dear Mark,

Yuma Metropolitan Planning Organization (YMPO) is requesting the FY 2018-2022 Transportation Improvement Program (TIP) Amendment #3 approved by the YMPO Executive Board on February 22, 2018 be included in the State Transportation Improvement Program (STIP). This amendment includes the following changes:

1. City of Yuma, COY-16-01C: HAWK Pedestrian Hybrid Beacon is receiving Federal: \$14,773 of STBG and a Adding a Local Match of \$893.00 and receiving Highway Safety Improvement Program Funds at 100% No Match \$26,625 for a total of \$42,291 combined funds for this project.
2. Yuma County, YC-18-01C: County 14th Street: Ave A to Ave D is receiving \$237,286 STBG funds with a HURF Exchange Rate: \$213,557 added to this project.

An Air Quality Conformity Analysis is not required for the Yuma County and the City of Yuma projects in the FY 2018 Transportation Improvement Program.

If you have any questions, please call our office.

Sincerely,

Charles A. Gutierrez
Senior Planning/Mobility Manager

Yuma Metropolitan Planning Organization
2018-2021/22
Transportation Improvement Program
Amendment #3

TIP Year/Number	Project Sponsor	Project Name	Project Location	Length	Type of Work	Functional Classification	Lanes Before	Lanes After	HURF	Fed Aid Type	Federal Funds	Local Match	Other Funds	TIP Amount	Amended
2018	Fiscal Year 2018														
YC-18-01C	Yuma County	County 14th Street	Ave. A to Ave. D	3	Overlay Construction	Urban Collector/Rural Major Collector	2	2	\$962,542	HURF				\$962,542	
SOM-18-01D	City of Somerton	Cesar Chavez Ave (Ave F)	Cano St. to Fulton St.	0.5	Reconstruction/ Widening Design	Urban Major Collector	2	3	\$152,002	HURF				\$152,002	
COY-16-01C	City of Yuma	HAWK- Pedestrian Hybrid Beacon	8th St and 21st Ave		Construction	Major Collector				HSIP	\$198,974			\$198,974	
COY-16-01C	City of Yuma	HAWK- Pedestrian Hybrid Beacon	8th St and 21st Ave		Construction	Major Collector				STBG	\$14,773	\$893		\$15,666	
YC-BR-07D	Yuma County	Bridge Rehabilitation	Texas Hill Bridge: Co 1 St & Ave 55E	7753	Construction--Group #2	Local				Off-System Bridge	\$500,000	\$30,223		\$530,223	
YC-BR-08C	Yuma County	Bridge Rehabilitation	Txas Hill Bridge: Co 1 St and 49E	7638	Construction--Group #2	Local				Off-System Bridge	\$500,000	\$30,223		\$530,223	
YU-12-09	Yuma County	Ave E Extension	County 23rd to County 19th	9.5	Right of Way	Local						\$250,000		\$250,000	
YC-17-01C	Yuma County	North Frontage Road	Fortuna Road to Foothills Blavd	2	Construction	Urban Major Collector	2	2		STBG	\$1,101,739	\$66,595	\$163,510	\$1,331,844	1
SL-18-01c	San Luis	Juan Sancez Blvd Safety	10th Ave to SR 195 (Ave E)	2.5	Design construction	Major Collector	2	2		HSIP	\$320,910			\$320,910	
	LTAP									STBG	\$5,000			\$5,000	
	Total For 2018								\$1,114,544		\$2,641,396	\$377,933	\$163,510	\$4,297,383	
TIP Year/Number	Project Sponsor	Project Name	Project Location	Length	Type of Work	Functional Classification	Lanes Before	Lanes After		Fed Aid Type	Federal Funds	Local Match	Other Funds	TIP Amount	
2019	Fiscal Year 2019														
WEL-14-01C	Town of Wellton	Coyote Wash Multiuse Pathway	Los Angelas Ave (Old Highway 80)	0.1	Construction-Multiuse Path Extension	Urban Minor	2	3		STBG	\$972,413	\$58,778		\$1,031,191	
YC-BR-05C	Yuma County	Bridge Rehabilitation	Well/Mohawk: Ave 37 E & Co 6th St	7751	Construction-Group #1	Local				Off-System Bridge	\$500,000	\$30,223		\$530,223	
YC-BR-06C	Yuma County	Bridge Rehabilitation	Mohawk Canal Bridge: Ave 46E and Co. 1 1/2 St	8865	Construction--Group #1	Local				Off-System Bridge	\$396,060	\$23,940		\$420,000	
	LTAP									STBG	\$5,000			\$5,000	
	Total For 2019										\$1,873,473	\$112,941		\$1,986,414	
TIP Year/Number	Project Sponsor	Project Name	Project Location	Length	Type of Work	Functional Classification	Lanes Before	Lanes After		Fed Aid Type	Federal Funds	Local Match	Other Funds	TIP Amount	
2020	Fiscal Year 2020														
SOM-18-01C	City of Somerton	Cesar Chavez Ave (Ave F)	Cano St. to Fulton St.	0.5	Construction	Urban Major Collector	2	3	\$700,000	HURF				\$700,000	
YC-20-01D	Yuma County	Ave B. Mill and Fill	24th Street to 32nd Street	1	Pavement Mill & Fill - Design	Principal Arterial	4	4	\$135,000	HURF				\$135,000	
COY-20-02D	City of Yuma	Signal Battery Backup Systems-UPS Stealth	Various Signalized Intersections	0	Design	Prinical Arterials				STBG	\$22,000	\$1,330	\$48,000	\$71,330	
	LTAP									STBG	\$5,000			\$5,000	
	Total For 2020								\$835,000		\$27,000	\$1,330	\$48,000	\$911,330	
TIP Year/Number	Project Sponsor	Project Name	Project Location	Length	Type of Work	Functional Classification	Lanes Before	Lanes After		Fed Aid Type	Federal Funds	Local Match	Other Funds	TIP Amount	
2021	Fiscal Year 2021														
COY-21-01D	City of Yuma	8th Street Improvement	Giss Pkwy & 6th St to Pacific Ave & 12th St	1.25	Reconstruction/ Widening Design	Minor Arterial	2	4		STBG	\$600,000	\$36,267		\$636,267	
COY-20-02D	City of Yuma	Signal Battery Backup Systems-UPS Stealth	Various Signalized Intersections	0	Construction	Prinical Arterials				STBG	\$200,000	\$12,089	\$48,000	\$260,089	
	LTAP									STBG	\$5,000			\$5,000	
	Total For 2021										\$805,000	\$48,356		\$901,356	

Yuma Metropolitan Planning Organization 2018-2021/22 Transportation Improvement Program Amendment #2															
TIP Year/Number	Project Sponsor	Project Name	Project Location	Length	Type of Work	Functional Classification	Lanes Before	Lanes After		Fed Aid Type	Federal Funds	Local Match	Other Funds	TIP Amount	
2022	Fiscal Year 2022														
YC-20-01D	Yuma County	Ave B. Mill and Fill	24th Street to 32nd Street	1	Construction	Principal Arterial	4	4	\$675,000	HURF				\$675,000	
COY-21-01D	City of Yuma	8th Street Improvement	Giss Pkwy & 6th St to Pacific Ave & 12th St	1.25	Reconstruction/ Widening Right of Way	Minor Arterial	2	4		STBG	\$222,000	\$13,419		\$235,419	
SAN-12-07C	City of San Luis	Juan Sanchez Improvements	US 95 to Avenue E 1/2	4	Construction	Irban Minor Arterial	2	4							
	LTAP									STBG	\$5,000			\$5,000	
	Total For 2022								\$675,000		\$227,000	\$13,419		\$915,419	
OBLIGATED FUNDS IN FY 2017															
2017	Fiscal Year 2017														
YC-BR-04C	Yuma County	Bridge Replacement	Co. 12th St & Ave D	8368	Construction					BR	\$760,000	\$45,938		\$805,938	
YC-BR-04C	Yuma County	Bridge Replacement	Co. 12th St & Ave D	8368	Right of Way					BR	\$40,000	\$2,418		\$42,418	
COY-TE-08C	City of Yuma	Fourth Ave Gateway	B-8 from Stateline (MP 0) to 1st St. (MP .28)	0.3	Construction	Local				TE	\$519,541	\$31,404	\$205,473	\$756,418	
	LTAP									STBG	\$5,000			\$5,000	
	Total For 2017										\$1,324,541	\$79,760	\$205,473	\$1,609,774	
UNFUNDED PROJECTS															
BRIDGE SECTION															
COY-BR-01	City of Yuma	Bridge Replacement	South Gila Canal at Avenue 7E		Construction					BR	\$120,000	\$30,000		\$150,000	
SOM-BR-02	City of Somerton	Bridge Replacement	Co. 17th St. at Somerton Ave		Design/Construct					BR	\$283,000	\$17,000		\$300,000	
YC-BR-03D	Yuma County	Bridge Replacement	Ave 28E @ County 9th Street(Salinity Canal)	#7639	Design					BR	\$200,000	\$12,089		\$212,089	
YC-BR-03C	Yuma County	Bridge Replacement	Ave 28E @ County 9th Street(Salinity Canal)	#7639	Construction					BR	\$500,000	\$30,223		\$530,223	
SAFETY SECTION															
	City of Yuma	Corridor Safety Studies	Various Location		RSA	Principle Arterial				HSIP	\$500,000			\$500,000	
	City of Yuma	24th St Widening Project	8th Ave to 4th Ave	.25 mile	Design/construction	Minor Arterial	4	4		HSIP	\$255,000			\$255,000	
	City of Yuma	8th Street and Castle Dome Improvements	Intersection of 8th St and Castle Dome Avenue		Design/construction		2	2		HSIP	\$786,087			\$786,087	
	City of Yuma	Video Detection	Various Locations		Construction	Collectors	4	4		HSIP	\$401,541	\$24,271		\$425,812	
	City of Yuma	24th Street Median	7th Ave to 5th Ave	800 ft	Construction	Monor Arterial	4	4		HSIP	\$238,074	\$14,390		\$252,464	

Operations & Maintenance (O&M)
PROJECTED MAINTENANCE EXPENDITURES

	FY 18
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832

	FY 19
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832

	FY 20
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832

	FY 21
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832

	FY 22
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832