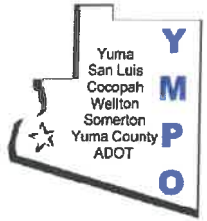


Yuma Metropolitan Planning Organization

502 S. Orange Ave.
Yuma, Arizona 85364
www.ympo.org

Phone: (928) 783-8911
Fax: (928) 329-1674



August 6, 2019

Mark Hoffman, Senior Transportation Planner
Arizona Department of Transportation
206 S. 17th Ave, Mail Drop 310B
Phoenix, AZ 85007

Re: YMPO 2018-2022 Transportation Improvement Program Amendment #7

Dear Mark,

Yuma Metropolitan Planning Organization (YMPO) is requesting the FY 2018-2022 Transportation Improvement Program (TIP) Amendment # 7 approved by the YMPO Executive Board on July 25, 2019 be included in the State Transportation Improvement Program (STIP). This amendment includes the following changes:

1. Town of Wellton: Coyote Wash Multiuse Pathway Project is requesting a scrivener's error for the FY 19 funding which was modified to show the change in the STBG funding from Fed: \$1,149,572, Match: \$69,486 to Fed: \$1,055,272, Match: \$63,786
2. Yuma County Intergovernmental Public Transportation Authority (YCIPTA) and the 5310 Program Participants request a TIP Amendment to update the Transit FY 2020 TIP Table for the FTA and ADOT Transit Programs (Requested changes are attached in separate Spreadsheet).

An Air Quality Conformity Analysis is not required for the YCIPTA/5310 Program and the Town of Wellton in the FY 2018-2022 Transportation Improvement Program.

If you have any questions, please call our office.

Sincerely,

A handwritten signature in black ink, appearing to read 'Charles A. Gutierrez', is positioned above the printed name and title of the signatory.

Charles A. Gutierrez
Senior Planning/Mobility Manager

YMPO Transit Projects - FY 2020 - 2024 TIP										
YMPO FY 2018-2022 TIP Amendment #7 Transit #4										
ID #A3:Q109	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI
ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT				FED ALI
FEDERAL FISCAL YEAR 2020 (10/01/2019 - 9/30/2020)										
YMPO-20-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2017/18	\$16,800	\$4,200	\$21,000	11.46.03
YMPO-20-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2017/18	\$900,000	\$900,000	\$1,800,000	30.09.01
YMPO-20-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2017/18	\$300,000	\$75,000	\$375,000	11.7A.00
YMPO-20-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2017/18	\$25,000	\$6,250	\$31,250	11.7D.02
YMPO-20-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2017/18	\$160,000	\$40,000	\$200,000	11.7C.00
YMPO-19-08R	YCIPTA	2	YCIPTA Multimodal Transportation Center	Capital	5307	FFY 2015/16	\$1,894,344	\$473,586	\$2,367,930	11.34.03
YMPO-20-18	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2019	\$280,000	\$70,000	\$350,000	30.09.01
YMPO-20-19	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2019	\$342,200	\$247,800	\$590,000	30.09.01
YMPO-20-20	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2019	\$348,000	\$252,000	\$600,000	30.09.01
YMPO-20-21	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2019	\$120,000	\$30,000	\$150,000	30.09.01
YMPO-19-20	ADOT	1	YCIPTA - Replacement Bus (3)	Capital	5311	FFY 2019	\$197,100	\$21,900	\$219,000	11.42.00
YMPO-20-22	ADOT	1	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2019	\$25,000	\$6,250	\$31,250	11.7L.00
YMPO-20-24	YCIPTA	1	YCIPTA - Acquire Shop Equipment	Capital	STBG	FFY2017/18	\$34,891	\$2,109	\$37,000	11.42.06
YMPO-20-25	YCIPTA	1	YCIPTA - Acquire Mobile Fare Collection Equipment	Capital	STBG	FFY2017/18	\$124,899	\$7,550	\$132,449	11.42.10
YMPO-20-26	YCIPTA	1	YCIPTA - Acquire Support Vehicles	Capital	STBG	FFY2017/18	\$84,870	\$5,130	\$90,000	11.42.11
YMPO-20-27	YCIPTA	1	YCIPTA - Acquire Accounting Software	Capital	STBG	FFY2017/18	\$56,580	\$3,420	\$60,000	11.42.20
YMPO-20-28	ADOT	1	SAAVI - Minivan No Ramp - Replacement	Capital	5310	FFY 2019	\$23,580	\$3,144	\$26,724	
YMPO-20-29	ADOT	1	SAAVI - Minivan No Ramp - Replacement Year 1	Capital	5310	FFY 2019	\$20,960	\$5,764	\$26,724	
YMPO-20-30	ADOT	1	SAAVI - Minivan No Ramp Replacment Year 1	Capital	5310	FFY 2019	\$20,960	\$5,764	\$26,724	
YMPO-20-31	ADOT	1	Saguaro - Beyond ADA Paratransit Operating Year 1	Operating	5310	FFY 2019	\$100,000	\$100,000	\$200,000	
YMPO-20-32	ADOT	1	Saguaro - Minivan with Ramp Year 1	Capital	5310	FFY 2019	\$41,850	\$5,580	\$47,430	
YMPO-20-33	ADOT	1	Saguaro - Mobility Management Year 1	Mobility Management	5310	FFY 2019	\$15,000	\$3,750	\$18,750	
YMPO-20-34	ADOT	1	Saguaro - Minivan with Ramp Year 1	Capital	5310	FFY 2019	\$41,850	\$5,580	\$47,430	
YMPO-20-35	ADOT	1	NAU - Door through Door and More Year 1	Operating	5310	FFY 2019	\$15,000	\$15,000	\$30,000	
YMPO-20-36	ADOT	1	YMPO Mobility Management	Mobility Management	5310	FFY 2019	\$50,000	\$12,500	\$62,500	
YMPO-19-25	YCIPTA	1	YCIPTA Facility (Prior Grant)	Capital	5307	FFY 2015	\$452,625	\$113,156	\$565,781	11.31.03
YMPO-19-28	YCIPTA	1	Purchase Bus Shelters	Capital	5307	FFY 2017	\$266,917	\$66,729	\$333,646	11.42.11
YMPO-19-29	YCIPTA	1	Purchase Signage	Capital	5307	FFY 2017	\$12,160	\$3,040	\$15,200	11.42.20
YMPO-19-19	ADOT	1	YCIPTA - Replacement Van (1)	Capital	5311	FFY 2018	\$65,700	\$7,300	\$73,000	11.42.00
						FY TOTAL	\$6,245,445	\$ 2,544,792	\$8,790,237	
ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI
FEDERAL FISCAL YEAR 2021 (10/01/2020 - 9/30/2021)										
YMPO-21-01	YCIPTA	1	YCIPTA Planning	Capital	5307	FFY 2020	\$91,653	\$22,913	\$114,566	44.24.00
YMPO-21-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2020	\$23,419	\$5,855	\$29,274	11.46.03
YMPO-21-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2020	\$782,767	\$782,767	\$1,565,534	30.09.01
YMPO-21-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2020	\$611,026	\$152,756	\$763,782	11.7A.00
YMPO-21-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2020	\$3,896	\$974	\$4,870	11.7D.02
YMPO-21-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2020	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-21-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2020	\$127,964	\$31,991	\$159,955	11.7D.11
YMPO-21-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2020/21	\$368,890	\$92,222	\$461,112	30.09.01
YMPO-21-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2020/21	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-21-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2020/21	\$374,878	\$271,464	\$646,342	30.09.01
YMPO-21-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2020/21	\$138,915	\$34,729	\$173,644	30.09.01
YMPO-21-12	ADOT	1	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2020/21	\$40,000	\$10,000	\$50,000	11.7L.00
YMPO-21-13	YCIPTA		STP	Capital	STP	FFY 2020	\$168,060	\$ 10,158	\$178,218	
						FY TOTAL	\$3,268,556	\$ 1,766,755	\$5,035,311	
ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI
FEDERAL FISCAL YEAR 2022 (10/01/2021 - 9/30/2022)										
YMPO-22	YCIPTA	1	YCIPTA Planning	Capital	5307	FFY 2021	\$91,653	\$22,913	\$114,566	44.24.00
YMPO-22	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2021	\$23,419	\$5,855	\$29,274	11.46.03
YMPO-22	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2021	\$782,767	\$782,767	\$1,565,534	30.09.01
YMPO-22	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2021	\$611,026	\$152,756	\$763,782	11.7A.00
YMPO-22	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2021	\$3,896	\$974	\$4,870	11.7D.02
YMPO-22	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2021	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-22	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2021	\$127,964	\$31,991	\$159,955	11.7D.11
YMPO-22	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$368,890	\$92,222	\$461,112	30.09.01
YMPO-22	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-22	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342	30.09.01

YMPO-22	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644	30.09.01
YMPO-22	ADOT	1	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2021/22	\$40,000	\$10,000	\$50,000	11.7L.00
YMPO-22	YCIPTA		STP	Capital	STP	FFY 2021	\$168,060	\$ 10,158	\$178,218	
						FY TOTAL	\$3,268,556.49	\$1,766,754.71	\$5,035,311.20	

ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI
FEDERAL FISCAL YEAR 2023										
YMPO-23	YCIPTA	1	YCIPTA Planning	Capital	5307	FFY 2021	\$91,653	\$22,913	\$114,566	44.24.00
YMPO-23	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2021	\$23,419	\$5,855	\$29,274	11.46.03
YMPO-23	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2021	\$782,767	\$782,767	\$1,565,534	30.09.01
YMPO-23	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2021	\$611,026	\$152,756	\$763,782	11.7A.00
YMPO-23	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2021	\$3,896	\$974	\$4,870	11.7D.02
YMPO-23	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2021	\$80,149	\$20,037	\$100,186	11.7C.00
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YMPO-23	ADOT	1	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2021/22	\$40,000	\$10,000	\$50,000	11.7L.00
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FEDERAL FISCAL YEAR 2024										
YMPO-24	YCIPTA	1	YCIPTA Planning	Capital	5307	FFY 2021	\$91,653	\$22,913	\$114,566	44.24.00
YMPO-24	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2021	\$23,419	\$5,855	\$29,274	11.46.03
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ID #+A3:Q109	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI
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YMPO-20-29	ADOT	1	SAAVI - Minivan No Ramp - Replacement Year 1	Capital	5310	FFY 2019	\$20,960	\$5,764	\$26,724	
YMPO-20-30	ADOT	1	SAAVI - Minivan No Ramp Replacment Year 1	Capital	5310	FFY 2019	\$20,960	\$5,764	\$26,724	
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YMPO-20-32	ADOT	1	Saguaro - Minivan with Ramp Year 1	Capital	5310	FFY 2019	\$41,850	\$5,580	\$47,430	
YMPO-20-33	ADOT	1	Saguaro - Mobility Management Year 1	Mobility Management	5310	FFY 2019	\$15,000	\$3,750	\$18,750	
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YMPO-20-36	ADOT	1	YMPO Mobility Management	Mobility Management	5310	FFY 2019	\$50,000	\$12,500	\$62,500	
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						FY TOTAL	\$6,245,445	\$ 2,544,792	\$8,790,237	

Grant Numbers	Comments
7102-2019-1	New Grant - \$ reduced and apportionment year changes
7102-2019-1	New Grant - \$ increased and apportionment year changes
7102-2019-1	New Grant - \$ reduced and apportionment year changes
7102-2019-1	New Grant - \$ increased and apportionment year changes
7102-2019-1	New Grant - \$ increased and apportionment year changes
Prior Grant	Carry over from prior years YMPO-19-08R
Current Award	ADOT 2nd Yr Award Letter - \$ decreased and apportionment year changes
Current Award	ADOT 2nd Yr Award Letter - \$ decreased and apportionment year changes
Current Award	ADOT 2nd Yr Award Letter - \$ decreased and apportionment year changes
Current Award	ADOT 2nd Yr Award Letter - \$ decreased and apportionment year changes
Current Award	ADOT 2nd Yr Award Letter - \$ and apportionment year changes
New Award	New 2020 Award Letter, \$ reduced from last TIP
7102-2019-2	New Grant - \$ and apportionment year changes
7102-2019-2	New Grant - \$ and apportionment year changes
7102-2019-2	New Grant - \$ and apportionment year changes
7102-2019-2	New Grant - \$ and apportionment year changes
	New 5310 Grant
	New 5310 Grant
	New 5310 Grant
	New 5310 Grant
	New 5310 Grant
	New 5310 Grant
	New 5310 Grant
Prior Grant	Carry over from prior year YMPO-19-25
Prior Grant	Carry over from prior year YMPO-19-28
Prior Grant	Carry over from prior year YMPO-19-29
Prior Grant	Carry over from prior year YMPO 19-19

Yuma Metropolitan Planning Organization
Transportation Improvement Program
Amendment #7

TIP Year/Number	Project Sponsor	Project Name	Project Location	Length	Type of Work	Functional Classification	Lanes Before	Lanes After	HURF	Fed Aid Type	Federal Funds	Local Match	Other Funds	TIP Amount
2018	Fiscal Year 2018													
YC-18-01C	Yuma County	County 14th Street	Ave. A to Ave. D	3	Overlay Construction	Urban Collector/Rural Major Collector	2	2	\$962,542	HURF				\$962,542
SOM-18-01D	City of Somerton	Cesar Chavez Ave (Ave F)	Cano St. to Fulton St.	0.5	Reconstruction/ Widening Design	Urban Major Collector	2	3	\$152,002	HURF				\$152,002
COY-16-01C	City of Yuma	HAWK- Pedestrian Hybrid Beacon	8th St and 21st Ave		Construction	Major Collector				HSIP	\$198,974			\$198,974
COY-16-01C	City of Yuma	HAWK- Pedestrian Hybrid Beacon	8th St and 21st Ave		Construction	Major Collector				STBG	\$14,773	\$893		\$15,666
YC-BR-07D	Yuma County	Bridge Rehabilitation	Texas Hill Bridge: Co 1 St & Ave 55E	7753	Construction--Group #2	Local				Off-System Bridge	\$500,000	\$30,223		\$530,223
YC-BR-08C	Yuma County	Bridge Rehabilitation	Texas Hill Bridge: Co 1 St and 49E	7638	Construction--Group #2	Local				Off-System Bridge	\$500,000	\$30,223		\$530,223
YU-12-09	Yuma County	Ave E Extension	County 23rd to County 19th	9.5	Right of Way	Local						\$250,000		\$250,000
YC-17-01C	Yuma County	North Frontage Road	Fortuna Road to Foothills Blvd	2	Construction	Urban Major Collector	2	2		STBG	\$1,101,739	\$66,595	\$163,510	\$1,331,844
SL-18-01D	San Luis	Juan Sancez Blvd Safety	10th Ave to SR 195 (Ave E)	2.5	Design	Major Collector	2	2		HSIP	\$95,000			\$95,000
SL-18-01C	San Luis	Juan Sancez Blvd Safety	10th Ave to SR 195 (Ave E)	2.5	construction	Major Collector	2	2		HSIP	\$223,374			\$223,374
	LTAP									STBG	\$5,000			\$5,000
	Total For 2018								\$1,114,544		\$2,638,860	\$377,933	\$163,510	\$4,294,847
TIP Year/Number	Project Sponsor	Project Name	Project Location	Length	Type of Work	Functional Classification	Lanes Before	Lanes After		Fed Aid Type	Federal Funds	Local Match	Other Funds	TIP Amount
2019	Fiscal Year 2019													
WEL-14-01C	Town of Wellton	Coyote Wash Multiuse Pathway	Los Angeles Ave (Old Highway 80)	0.1	Construction-Multiuse Path Extension	Urban Minor	2	3		STBG	\$1,055,272	\$63,786		\$1,119,058
YC-BR-05C	Yuma County	Bridge Rehabilitation	Well/Mohawk: Ave 37 E & Co 6th St - Mohawk Canal Bridge Ave 46E and Co. 1 1/2 St	7751/8865	Construction-Group #1	Local				Off-System Bridge	\$1,608,358	\$97,218		\$1,705,576
YC-BR-06C	Yuma County	Bridge Rehabilitation	Well/Mohawk: Ave 37 E & Co 6th St - Mohawk Canal Bridge Ave 46E and Co. 1 1/2 St	7751/8865	Construction--Group #1	Local				STBG	\$82,778	\$5,004		\$87,782
	LTAP									STBG	\$5,000			\$5,000
	Total For 2019										\$2,751,408	\$166,008		\$2,917,416
TIP Year/Number	Project Sponsor	Project Name	Project Location	Length	Type of Work	Functional Classification	Lanes Before	Lanes After		Fed Aid Type	Federal Funds	Local Match	Other Funds	TIP Amount
2020	Fiscal Year 2020													
SOM-18-01C	City of Somerton	Cesar Chavez Ave (Ave F)	Cano St. to Fulton St.	0.5	Construction	Urban Major Collector	2	3	\$700,000	HURF				\$700,000
YC-20-01D	Yuma County	Ave B. Mill and Fill	24th Street to 32nd Street	1	Pavement Mill & Fill - Design	Principal Arterial	4	4		Local			\$135,000	\$135,000
COY-20-02D	City of Yuma	Signal Battery Backup Systems-UPS Stealth	Various Signalized Intersections	0	Design	Prinical Arterials				STBG	\$22,000	\$1,330	\$48,000	\$71,330
	LTAP									STBG	\$5,000			\$5,000
	Total For 2020								\$700,000		\$27,000	\$1,330	\$183,000	\$911,330
TIP Year/Number	Project Sponsor	Project Name	Project Location	Length	Type of Work	Functional Classification	Lanes Before	Lanes After		Fed Aid Type	Federal Funds	Local Match	Other Funds	TIP Amount
2021	Fiscal Year 2021													
COY-21-01D	City of Yuma	8th Street Improvement	Giss Pkwy & 6th St to Pacific Ave & 12th St	1.25	Reconstruction/ Widening Design	Minor Arterial	2	4		STBG	\$600,000	\$36,267		\$636,267
COY-20-02D	City of Yuma	Signal Battery Backup Systems-UPS Stealth	Various Signalized Intersections	0	Construction	Prinical Arterials				STBG	\$200,000	\$12,089	\$48,000	\$260,089
	LTAP									STBG	\$5,000			\$5,000
	Total For 2021										\$805,000	\$48,356		\$901,356
TIP Year/Number	Project Sponsor	Project Name	Project Location	Length	Type of Work	Functional Classification	Lanes Before	Lanes After		Fed Aid Type	Federal Funds	Local Match	Other Funds	TIP Amount
2022	Fiscal Year 2022													
YC-20-01D	Yuma County	Ave B. Mill and Fill	24th Street to 32nd Street	1	Construction	Principal Arterial	4	4	\$810,000	HURF	\$900,000			\$900,000
COY-21-01D	City of Yuma	8th Street Improvement	Giss Pkwy & 6th St to Pacific Ave & 12th St	1.25	Reconstruction/ Widening Right of Way	Minor Arterial	2	4		STBG	\$222,000	\$13,419		\$235,419

Yuma Metropolitan Planning Organization
Transportation Improvement Program
Amendment #7

SAN-12-07C	City of San Luis	Juan Sanchez Improvements	US 95 to Avenue E 1/2	4	Construction	Urban Minor Arterial	2	4						
	LTAP									STBG	\$5,000			\$5,000
	Total For 2022								\$810,000		\$1,127,000	\$13,419		\$1,140,419
OBLIGATED FUNDS IN FY 2017														
2017	Fiscal Year 2017													
YC-BR-04C	Yuma County	Bridge Replacement	Co. 12th St & Ave D	8368	Construction					BR	\$760,000	\$45,938		\$805,938
YC-BR-04C	Yuma County	Bridge Replacement	Co. 12th St & Ave D	8368	Right of Way					BR	\$40,000	\$2,418		\$42,418
COY-TE-08C	City of Yuma	Fourth Ave Gateway	B-8 from Stateline (MP 0) to 1st St. (MP .28)	0.3	Construction	Local				TE	\$519,541	\$31,404	\$205,473	\$756,418
	LTAP									STBG	\$5,000			\$5,000
	Total For 2017										\$1,324,541	\$79,760	\$205,473	\$1,609,774
UNFUNDED PROJECTS														
BRIDGE SECTION														
COY-BR-01	City of Yuma	Bridge Replacement	South Gila Canal at Avenue 7E		Construction					BR	\$120,000	\$30,000		\$150,000
SOM-BR-02	City of Somerton	Bridge Replacement	Co. 17th St. at Somerton Ave		Design/Construct					BR	\$283,000	\$17,000		\$300,000
YC-BR-03D	Yuma County	Bridge Replacement	Ave 28E @ County 9th Street(Salinity Canal)	#7639	Design					BR	\$200,000	\$12,089		\$212,089
YC-BR-03C	Yuma County	Bridge Replacement	Ave 28E @ County 9th Street(Salinity Canal)	#7639	Construction					BR	\$500,000	\$30,223		\$530,223
SAFETY SECTION														
	City of Yuma	Corridor Safety Studies	Various Location		RSA	Principle Arterial				HSIP	\$500,000			\$500,000
	City of Yuma	24th St Widening Project	8th Ave to 4th Ave	.25 mile	Design/construction	Minor Arterial	4	4		HSIP	\$255,000			\$255,000
	City of Yuma	8th Street and Castle Dome Improvements	Intersection of 8th St and Castle Dome Avenue		Design/construction		2	2		HSIP	\$786,087			\$786,087
	City of Yuma	Video Detection	Various Locations		Construction	Collectors	4	4		HSIP	\$401,541	\$24,271		\$425,812
	City of Yuma	24th Street Median	7th Ave to 5th Ave	800 ft	Construction	Minor Arterial	4	4		HSIP	\$238,074	\$14,390		\$252,464

Operations & Maintenance (O&M)

PROJECTED MAINTENANCE EXPENDITURES

	FY 18
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832

	FY 19
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832

	FY 20
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832

	FY 21
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832

	FY 22
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832