

TECHNICAL ADVISORY COMMITTEE REGULAR MEETING AGENDA

Local Governments and Citizens Working Together

TECHNICAL ADVISORY COMMITTEE (TAC)

October 12, 2023

Time: 9:00 a.m.

In-Person/Virtual

230 West Morrison Street

Yuma, Arizona 85364

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YMPO TAC MEMBERS

Chairman	Eulogio Vera, Public Works Director, City of San Luis
Vice-Chairman	Frank Sanchez, County Engineer, Yuma County
Member	Joseph Grant, Public Works Director, Town of Wellton
Member	Erika Peterson, Associate Planner, City of Yuma
Member	Mark Hoffman, Senior Planner, ADOT
Member	Dave Wostenberg, City Engineer, City of Yuma
Member	Susan Cowey, CIP Administrator, City of Yuma
Member	Kelly Fricke, Public Works Director, Yuma County
Member	Charles Gutierrez, Public Works Director, City of Somerton
Member	Allen Heck, Planning Director, Cocopah Indian Tribe

YMPO TAC EX-OFFICIOS

Caltrans	Beth Landrum
EPA	John Kelly
FHWA	Romare Truly
FTA	Ariana Valle
YCIPTA	Shelly Kreger

1. Call to Order and Declaration of Votes

The meeting will be called to order and the City of Yuma will declare the number of their votes.

2. Title VI of the Civil Rights ACT of 1964

A brief message will be read out reminding members of our Title VI obligations. YMPO has survey cards on the TAC Website, for the public to complete. Please send these to JR Aguilar, YMPO Title VI Coordinator, at jraguilar@ympo.org.

This item is on the agenda for information only and Mr. Jesus Aguilar (JR), YMPO Mobility Manager, will read the YMPO Title VI Statement.

3. Call to the Public

This item is to provide an opportunity for comments by the public. Individuals that wish to address the committee need not request permission in advance but are limited to three (3) minutes.

4. Approval of Minutes

The approval of the September 14, 2023, minutes.

This item is on the agenda for information, discussion, and/or action.

5. FY 2022-2045 YMPO Long-Range Transportation Plan (LRTP) Amendment #1 and Air quality Conformity Update

An update presentation of the amendment to FY2022-2045 YMPO Long-Range Transportation Plan by Kittelson & Associates.

This item is on the agenda for information and comments only. YMPO Senior Transportation Planner Fernando Villegas will present this item.

6. STBG Call for Projects

During the last YMPO TAC meeting, members were informed of the available funding balance for Surface Transportation Block Grant (STBG) funds for programming. YMPO TAC members are asked to submit any qualified Surface Transportation Block Grant (STBG) program projects from an approved YMPO 2022-2045 Long-Range Transportation Plan (LRTP) list via a Mini-Design Concept Report.

This item is on the agenda for information, discussion, and possible action. Fernando Villegas will present this item and further details are contained in an information summary that is included with this agenda packet, as Item 6.

7. The Transportation Alternatives (TA) Program Update

Under the Bipartisan Infrastructure Law (BIL)'s Surface Transportation Block Grant (STBG) Program, the TA Program set aside provides funding for projects that help States build a variety of smaller-scale alternative transportation projects that achieve safer, connected, and equitable on-road networks for all users.

YMPO staff will review the timeline and application submissions for the YMPO area.

This item is on the agenda for information, and comment only. Jeff Heinrichs

will present this item and further details are contained in an information summary that is included with this agenda packet, as Item 7.

8. 2023 Rural Transportation Summit (RTS)

The 2023 annual RTS is being held in Yuma this year from October 18-19. YMPO Staff will provide a report on the anticipated agenda and expected attendance by YMPO staff and member agency representatives.

This item is on the agenda for information only. Norma Chavez will present this item.

9. YMPO and ADOT

YMPO and ADOT staff will have the opportunity to update any other business that was not fully covered in previous agenda items.

a. ADOT MPD Update

This item is on the agenda for information and discussion only. Fernando Villegas will present this item.

10. In-Kind Match Forms

This item is on the agenda as a reminder that all YMPO business that any member or staff that does work for YMPO in any form (i.e., read, comment, attend meetings either in-person OR by teleconference), YMPO is able to capture portions, or all, of your time as 'soft' match for those YMPO programs.

IT Manager will introduce an electronic in-kind-form available to members.

This item is on the agenda for information and discussion only. Jeff Heinrichs will present this item

11. TAC Status Reports

Member agencies will have the opportunity to report the status of their projects (Local or Federal). A list of ongoing projects is shown in the information below.

Town of Wellton: No projects listed.

Yuma County:

Avenue D/E Corridor: 16th Street to 23rd Street

Martinez Lake and Red Cloud Mine Roads

North Frontage Road: Avenue 10E to Fortuna Road

City of San Luis:

Cesar Chavez (Juan Sanchez) Boulevard Improvements
County 24th Street
10th Avenue Los Alamos St. Curve Realignment
US95-County 20 ½ St.-County 22nd Raised Medians
County 22nd and 4th Avenue Intersection Improvements
County 22nd and Sidewinder Rd. Traffic Signal Implementation

City of Yuma:

32nd Street Paving, Ave B to Ave C
North End Pavement Replacement
Avenue B Reconstruction, 24th St to 16th St
Pavement Marking Upgrade, Citywide
Pedestrian Hybrid Beacons
Traffic Signal Flashing Yellow Turn Arrow Installation
40th Street Construction, 7 1/2E to 6 3/4E
Bridge - Ave 7E & 40th St over A Canal
28th St Widening, 45th Ave to 33rd Dr.
18th Street and Avenue C Traffic Signal
Hotel Del Sol Multimodal Center
40th Street Construction 7 1/2E to 10E
Avenue 3E and 32nd Street Median Landscape
28th St Reconstruction, 8th Ave to Madison Ave and Virginia, 28th St to 27th St
Traffic Operations Center

City of Somerton:

County 15th and Avenue D project
Main Street Parkview Traffic Signal

ADOT:

I-8 at the Colorado River Bridge; Repair Project
I-8: MP 71 (West of Aztec Road) to MP 82 (East of Aztec Road) Pavement Pres.
US-95: Rifle Range Road to Wellton-Mohawk Canal; Roadway/Bridge Widening
US-95: MP 44.3 to MP 54; Pavement Preservation Project
US-95: MP 67 to MP 80; Pavement Life Extension Project
US-95: Imperial Dam Road to Aberdeen Road; Road Widening
Statewide POE Barrier Protection

Cocopah Indian Tribe: No projects listed.

12. Future Agenda Items

Members will have the opportunity to suggest future items for the TAC agenda.

a. Transportation Alternatives Program

13. Progress Reports

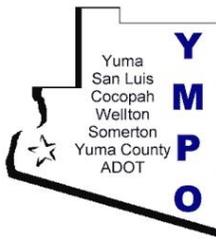
YMPO staff has provided a list of recent activities:

- a. Sep 14 - TAC Meeting (CF, BD, JR, JH, NC, FV)
- b. Sep 14 - LRTP Planning Meeting (CF, FV, JH)
- c. Sep 15 - Arizona State Transportation Board Meeting in Kingman (CF)
- d. Sep 18-21 Pun Group Site Visit (CF, BD)
- e. Sep 18 - P2P Workshop Southwest District (CF, FV)
- f. Sep 18 - RTAC Advisory Committee Meeting (CF, FV)
- g. Sep 18-21 - David Sirius from The Pun Group on-site visit (BD)
- h. Sep 19 - Yuma O3 MVEB Stakeholder Meeting (CF, FV)
- i. Sep 19 - Yuma PM10 SIP Update Meeting (CF, FV)
- j. Sep 19 - Yuma County Cost Allocation and YMPO In-Kind Calculation (BD, CF)
- k. Sep 19 - Utilizing DOT Data and Mapping Tools for Stronger Grant Applications (JR)
- l. Sep 20 - Equity in Roadway Safety Workshop: Strategies for Meaningful Public Involvement in Roadway Safety (FV)
- m. Sep 21 - RTS Planning Meeting (BD, JH, NC, JR, FV, RA)
- n. Sep 21 - LRTP Planning Meeting (FV, JH)
- o. Sep 25 - RTAC Board Meeting (CF)
- p. Sep 26 - ADOT TA Program Evaluation Scoring Tool Training (CF, JH)
- q. Sep 26 - LRTP Scope of Work Review (CF, FV)
- r. Sep 27 - RTS Planning Meeting (CF, BD, JH, NC, JR, FV)
- s. Sep 27 - FHWA Urban Boundary Training (CF)
- t. Sep 28 - LRTP Planning Meeting (CF, FV, JH)
- u. Sep 28 - Executive Board Meeting (CF, BD, JH, NC, JR, FV)
- v. Oct 2 - Staff Meeting (CF, BD, JH, NC, JR, FV)
- w. Oct 2 - Final Meeting with HPP Re: Food Order & Set Up (CF, BD, NC, JH, JR, FV)
- x. Oct 2 - TA Program: Review Submissions and ArcGIS TA Scoring Portal (CF)
- y. Oct 3 - Arizona Vulnerable Road User Safety Assessment - Stakeholder Meeting #2 (CF, JR)
- z. Oct 4 - RTS Planning Meeting (CF, BD, JH, NC, JR, FV)
- aa. Oct 4 - Transportation Alternatives TAC Project and Scoring Review (CF, JH)
- bb. Oct 5 - LRTP Planning Meeting (CF, FV, JH)
- cc. Oct 9 - RTAC Advisory Committee Meeting - Virtual (CF)
- dd. Oct 10 - ADOT/YMPO Monthly Coordination Meeting (CF, JH, FV)
- ee. Oct 11 - RTS Planning Meeting (CF, BD, JH, NC, JR, FV)

14. Adjournment.

Notice: In accordance with the Americans with Disabilities Act (ADA), and Section 504 of the Rehabilitation Act of 1973, YMPO does not discriminate on the basis of disability, in the admission of, or access to, or treatment or employment in, its programs, activities,

or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in YMPO programs, activities, or services, contact Crystal Figueroa or Fernando Villegas at 928-783-8911.



**TECHNICAL ADVISORY COMMITTEE
REGULAR MEETING MINUTES**

Local Governments and Citizens Working Together

TECHNICAL ADVISORY COMMITTEE (TAC)

September 14, 2023

Time: 9:00 a.m.

In-Person/Virtual

230 West Morrison Street

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YMPO TAC MEMBERS

- Chairman Eulogio Vera, Public Works Director, City of San Luis
- Vice-Chairman Frank Sanchez, County Engineer, Yuma County
- Member Joseph Grant, Public Works Director, Town of Wellton
- Member Mark Hoffman, Senior Planner, ADOT
- Member Susan Cowey, CIP Administrator, City of Yuma
- Member Kelly Fricke, Public Works Director, Yuma County
- Member Charles Gutierrez, Public Works Director, City of Somerton
- Member Allen Heck, Planning Director, Cocopah Indian Tribe

YMPO TAC MEMBERS ABSENT

- Member Erika Peterson, Associate Planner, City of Yuma
- Member Dave Wostenberg, City Engineer, City of Yuma

ADDITIONAL PRESENT

- Steve Wilson, City of Yuma
- Antonio Martinez, MCAS Yuma
- Isabell Garcia, ADOT
- Sanja Katic-Jauhar, ADOT
- Vamshi Yellisetty, Kittelson & Associates

YMPO STAFF PRESENT

- Executive Director Crystal Figueroa
- Accountant II Blenda Dale
- Administrative Assistant Norma Chavez
- Senior Transportation Planner Fernando Villegas
- IT Manager Jeff Heinrichs
- Mobility Manager JR Aguilar

1. **Call to Order and Declaration of Votes**

Chairman Eulogio Vera called the meeting to order at 9:00 A.M. The City of Yuma declared votes as Steve Wilson

2. **Title VI of the Civil Rights ACT of 1964**

The YMPO Title VI Nondiscrimination Notice to the Public was ready by YMPO Mobility Manager, JR Aguilar.

3. **Call to the Public**

There were no announcements from the public or TAC.

YMPO Executive Director, Crystal Figueroa, announced the arrival of Cocopah Indian Tribe Planner, Allen Heck, at 9:02 a.m. to the TAC meeting.

4. **Approval of Minutes**

The August 10, 2023, TAC meeting minutes had been included with the agenda. Frank Sanchez, Yuma County, moved to approve the minutes and Charles Gutierrez, City of Somerton, seconded the motion, which was unanimously approved.

5. **FY 2022-2045 YMPO Long-Range Transportation Plan (LRTP) Amendment #1 and Air quality Conformity Update**

Vamshi Yellisetty, Kittelson & Associates, provided an update to Amendment #1 to the previously adopted FY 2022-2045 LRTP to accommodate three new changes. The changes presented are already in the previously adopted LRTP but are in different construction horizon years. The changes presented are listed below with requests for each LRTP project listed under the comment section.

L RTP Project	L RTP Horizon	Comment
<p>Original Project Limits: Avenue E / Avenue D Extension: County 23rd Avenue to County 18th Street</p> <p>Revised Project Limits: Avenue E / Avenue D Extension: County 23rd Avenue to County 16th Street</p>	<p>Original L RTP Horizon: FY2027-FY2031</p> <p>Revised L RTP Horizon: FY2022-FY2026</p>	<p>Yuma County sees the need to extend the project limits by 2 miles to County 16th Street and also advance the project construction horizon as the County is actively working to secure funding for the project. This update in the L RTP allows the project to move forward with design and right-of-way acquisition programmed in FY2024.</p>
<p>Original Project Limits: 40th Street Widening: Avenue 6 3/4 E to Desert Willow Way</p> <p>Revised Project Limits: 40th Street Widening: Avenue 6 3/4 E to Avenue 7 1/2 E</p>	<p>Original L RTP Horizon: FY2032-FY2036</p> <p>Revised L RTP Horizon: FY2022-FY2026</p>	<p>The City of Yuma would like to advance the project construction horizon as the City is close to procuring funding for the project. L RTP will also update project jurisdiction from Yuma County to City of Yuma. Programmed for FY2025.</p>
<p>Original Project Limits: US 95 widening from Wellton Mohawk to Aberdeen</p> <p>Revised Project Limits: No Change</p>	<p>Original L RTP Horizon: FY2032-FY2036</p> <p>Revised L RTP Horizon: FY2022-FY2026</p>	<p>YMPO/ADOT secured RAISE grant funding and would like to advance the construction horizon for this project as construction is anticipated in Y2026.</p>

All three projects are significant enough to require an Amendment to the L RTP and an update Air Quality Conformity Analysis. An email was sent to the Inter Agency Council (IAC) informing them of the intent to update the L RTP and Air Quality Conformity Analysis. Once completed, the results will be presented to the TAC and sent to IAC, and eventually presented to the Executive Board for approval.

Mr. Sanchez asked for an approximate date of completion. Mr. Yellisetty said there is a two-week review period with the IAC upon submitting the air quality results, which is scheduled to be sent on September 25, 2023. If the IAC wishes to comment, then the process gets prolonged. Otherwise, the effort is likely to be completed by October 9, 2023.

6. Regional Project Priority List for 2024

Ms. Figueora presented this item. The Rural Transportation Advocacy Council (RTAC) reported that the State budget surplus for the coming 2024 fiscal year will likely continue. As a result, the RTAC Board agreed to pursue a \$400 million funding request for projects allocated to each region based on population for priority projects, with just over \$48 million for YMPO’s region. The YMPO TAC developed a list of priority projects during their meeting on August 10, 2023, and considering there were more costs in projects than funds available, there was a consensus discussion on the prioritization of the list and to reduce ADOT’s amount to include the City of Somerton’s project for possible funding to signalize the intersection of Main Street (US 95) and Somerton Ave and other facility

improvements considering the Yuma Count Phase II pavement project from Count 17th Street to Avenue D.

Member	Project	Fund Request
ADOT	US95: WM-Canal to Aberdeen Rd	40,000,000
Yuma County	US95 County 22nd to County 11th	6,950,000
City of Somerton	Main Street Improvements	1,377,320
*City of Yuma	40th Street Improvements	7,000,000
City of San Luis	Cesar Chavez Blvd (Multimodal)	10,000,000
Town of Welton	Old Hwy 80/Los Angeles (27E to WM)	9,500,000
Cocopah Tribe	No 2023 Submission	-

Priority projects

* Withdrew project, considering the City will pursue grant funding at later time.

During the August Executive Board meeting, various State Representatives were in attendance and were presented with YMPO’s Regional Project Priority List for their support and recommended approval by the Board. The Board approved all three projects for inclusion into the RTAC statewide list. The YMPO RTAC Board members will have the opportunity to present one priority project at the Rural Transportation Summit in October.

7. FY 2022-26 Transportation Improvement Program (TIP) Amendment #10

YMPO Senior Transportation Planner, Fernando Villegas, presented this item. The FY 2022-26 YMPO TIP was initially approved on July 29, 2021, and has been amended ten times, most recently on August 24, 2023, through the Executive Board. The following changes are only administrative adjustments to include or update local fund contributions for the Pedestrian Hybrid Beacon project to include local fund contribution of \$121,000 for the design. The City of Yuma also requested a TIP amendment for the “A” Canal: 7E and 40th Street project local fund contribution of \$91,000 for design and \$986,488 for construction phases in the stated years. The changes are shown below in blue font.

TIP No.	FY	Agency	Project Name/Location	Project Description	Fed Aid	Federal \$	HURF	Local \$	Total \$
YU-23-07D	2023	Yuma	Various Citywide Locations	Construct Ped Hybrid Beacon	HSIP	\$273,000	\$0	\$0	\$273,000
YU-23-07D	2023	Yuma	Various Citywide Locations	Construct Ped Hybrid Beacon	HSIP	\$273,000	\$0	\$121,000	\$394,000
YU-23-11D	2023	Yuma	*A* Canal: 7E and 40th Street	Design Roadway	LOCAL	\$0	\$0	\$300,000	\$300,000
YU-23-11D	2023	Yuma	*A* Canal: 7E and 40th Street	Design Roadway	LOCAL	\$0	\$0	\$91,000	\$91,000
YU-23-11C	2024	Yuma	*A* Canal: 7E and 40th Street	Construction Roadway	HURFX	-\$1,000,000	\$900,000		-\$100,000
YU-23-11C	2024	Yuma	*A* Canal: 7E and 40th Street	Construction Roadway	HURFX		\$900,000	\$986,488	\$1,786,488

A letter has been sent to ADOT requesting Amendment #10 be included in the State Transportation Improvement Program (STIP).

8. FY 2024-28 YMPO Transportation Improvement Program (TIP) Amendment #2

Mr. Villegas presented this item. The FY 2024-28 YMPO TIP was originally approved on June 29, 2023, and has been amended one time, most recently on August 24, 2023. The City of Yuma has requested an adjustment to FY24 to update the local funds contribution for the "A" Canal Avenue 7E at 40th Street project. The new local fund contribution for the project is \$2,364,972.

Susan Cowey, City of Yuma, stated that the Project Description for "A" Canal Avenue 7E at 40th Street project should be updated from roadway to bridge.

Additionally, the TIP ID was corrected from YU-23-11X to YU-23-11C. Upon the TAC's recommendation in August, YMPO included the two Carbon Reduction (CRP) projects for the City of Yuma and one for Yuma County on the respective TIP tables. Updates are highlighted below in red and yellow.

September 14, 2023, YMPO Technical Advisory Committee Minutes

City of Yuma Projects							
TIP No.	Project Name/Location	Project Description	Func/Class	Fund Type	Federal \$	Local \$	Total \$
FY 2024 Projects							
YU-23-11X	'A' Canal: Ave 7E at 40th Street (3/4 ,mile)	New Roadway - Construct (HURF Swap)	FFC-6U	HURFX	\$900,000	\$1,211,184	\$2,111,184
YU-23-11C	'A' Canal: Ave 7E at 40th Street (3/4 ,mile)	New Roadway - Construct (HURF Swap)	FFC-6U	HURFX	\$900,000	\$2,364,972	\$3,264,972
YU-22-11	Hotel Del Sol	Rehabilitate Hotel Del Sol	N/A	RAISE	\$10,614,225	\$3,538,075	\$14,152,300
YU-23-08C	Three Citywide Turn Signal Locations	Flashing Yellow Arrow Signals - Construct	N/A	HSIP (100%)	\$330,750	\$0	\$330,750
YU-24-02D	Bus Pull-Outs (Avenue A at 16th St.)	Two far-side bus pull-outs on Avenue A at 16th St.	FFC-3U	CRP	\$4,715	\$285	\$5,000
YU-24-02D	Bus Pull-Outs (Avenue A at 16th St.)	Two far-side bus pull-outs on Avenue A at 16th St. ADOT Design Review Fee	FFC-3U	CRP	\$28,290	\$1,710	\$30,000
YU-24-03D	Shared-Use Pathway East Wetland Park	Pathway East Wetland Park to Pacific Avenue	N/A	CRP	\$28,290	\$1,710	\$30,000
YU-24-03D	Shared-Use Pathway East Wetland Park	Pathway East Wetland Park to Pacific Avenue ADOT Design Review Fee	N/A	CRP	\$28,290	\$1,710	\$30,000
FY 2025 Projects							
YU-24-03C	Shared-Use Pathway East Wetland Park	Pathway East Wetland Park to Pacific Avenue	N/A	CRP	\$202,745	\$12,255	\$215,000
YU-24-02C	Bus Pull-Outs (Avenue A at 16th St.)	Two far-side bus pull-outs on Avenue A at 16th St.	FFC-3U	CRP	\$63,181	\$3,819	\$67,000

Yuma County Projects							
TIP No.	Project Name/Location	Project Description	Func/Class	Fund Type	Fed \$ or HURFX \$	Local \$	Total \$
FY 2024 Projects							
YC-24-04D	Co. 14th St at Ave G	Traffic Signal and Left-Turn Lanes - Design	FFC-5U	HSIP (100%)	\$306,450	\$0	\$306,450
YC-24-05D	US-95 at Ave C	Traffic Signal - Design	FFC-3U	HSIP (100%)	\$283,750	\$0	\$283,750
YC-24-06D	Pathway-Avenue B to Avenue C /West Main Canal	Shared Pathway at West Main Canal- Avenue B to C	N/A	CRP	\$160,310	\$9,690	\$170,000
YC-24-06D	Pathway-Avenue B to Avenue C /West Main Canal	Shared Pathway at West Main Canal- Avenue B to C ADOT Design Review Fee	N/A	CRP	\$28,290	\$1,710	\$30,000
ADOT							
YC-24-05C	US-95 at Ave C	Traffic Signal - Construct	FFC-3U	HSIP (100%)	\$716,756	\$0	\$716,756
FY 2026 Projects							
YC-24-11X2	Ave 3E Bridge over 'A' Canal (0.2 mile)	Bridge Replacement - Construct (HURF Swap, 2 of 2)	FFC-5U	HURFX	\$225,123	\$0	\$225,123
YC-24-04C	Co. 14th St at Ave G	Traffic Signal and Left-Turn Lanes - Construct (2 of 2)	FFC-5U	HSIP	\$471,245	\$28,485	\$499,730
YC-24-06C	Pathway-Avenue B to Avenue C /West Main Canal	Shared Pathway at West Main Canal- Avenue B to C	N/A	CRP	\$506,158	\$30,594	\$536,752

Moreover, TIP ID number for City of San Luis' US-95 Co. 20 ½ Street to Co. 22nd Street was updated as the same TIP ID number was being used for a different City of San Luis Project. The updated TIP ID number is SL-24-02. The changes are reflected in the red highlighted area below.

City of San Luis Projects							
TIP No.	Project Name/Location	Project Description	Func/Class	Fund Type	Fed \$ or HURFX \$	Local \$	Total \$
SL-23-06C2	10th Ave at Los Alamos St	Curve Realignment - Construct	FFC-8U	HSP	\$1,310,638	\$79,222	\$1,389,860
SL-24-01D1	Cesar Chavez (Juan Sanchez) Blvd US-95 to Ave E 1/2 (4.7 miles)	Widen Roadway (2 to 4 lanes) - Design (1 of 2)	FFC-3U	Fed Earmark	\$1,200,000	\$127,534	\$1,327,534
SL-24-01D1	Cesar Chavez (Juan Sanchez) Blvd US-95 to Ave E 1/2 (4.7 miles)	Widen Roadway (2 to 4 lanes) - Design (2 of 2)	FFC-3U	AZ Smart	\$0	\$2,787,435	\$2,787,435
SL-24-01D	US-95 Co. 20 1/2 St to Co. 22nd St	Raised Median - Design	FFC-3R	HSP	\$449,528	\$27,172	\$476,700
SL-24-02D	US-95 Co. 20 1/2 St to Co. 22nd St	Raised Median - Design	FFC-3R	HSP	\$449,528	\$27,172	\$476,700
FY 2025 Projects							
SL-24-01C	Cesar Chavez (Juan Sanchez) Blvd US-95 to Ave E 1/2 (4.7 miles)	Widen Roadway (2 to 4 lanes) - Construct	FFC-3U	AZ Leg	\$33,000,000	\$0	\$33,000,000
FY 2026 Projects							
SL-24-01C	US-95 Co. 20 1/2 St to Co. 22nd St	Raised Median - Construct	FFC-3U	HSP	\$1,683,019	\$101,731	\$1,784,750
SL-24-02C	US-95 Co. 20 1/2 St to Co. 22nd St	Raised Median - Construct	FFC-3U	HSP	\$1,683,019	\$101,731	\$1,784,750

Furthermore, the funding type for the design phase of two ADOT projects has changed. The design of US Highway 95 from Wellton-Mohawk Canal to Aberdeen Road will be replaced with two new TIP projects using AZ SMART and RAISE Grant funding. The two projects being removed shown below are highlighted in gray. The projects highlighted in yellow are the new projects added.

Arizona Department of Transportation (ADOT) Projects							
TIP No.	Project Name/Location	Project Description	Func/Class	Fund Type	Fed \$ or HURFX \$	Local \$	Total \$
FY 2024 Projects							
DOT-23-04D	US-95 Imperial Dam Rd to Aberdeen Rd	Widen Road - Design	FFC-3R	AZ Leg	\$4,250,000	\$0	\$4,250,000
DOT-23-05D	US-95 Wellton-Mohawk Canal to Imperial Dam Rd	Widen Road - Design	FFC-3R	AZ Leg	\$8,000,000	\$0	\$8,000,000
DOT-23-03C	US 95 MP 44.1 to 54	Rehabilitate Pavement - Construct	FFC-3R	NHPP	\$13,153,223	\$795,052	\$13,948,275
DOT-24-01D	US 95, Wellton-Mohawk Canal to Imperial Dam Rd.	Widen Road - Design	FFC-3R	AZ SMART	\$0	\$3,750,000	\$3,750,000
DOT-24-02D	US 95, Wellton-Mohawk Canal to Aberdeen Rd	Widen Road - Design	FFC-3R	RAISE	\$8,500,000	\$0	\$8,500,000
FY 2024 ADOT Totals					\$21,653,223	\$795,052	\$26,198,275

Lastly, the image below reflects removal of duplicate entries, highlighted in yellow, for YCIPTA's transit projects in FY 2027 and 2028.

FY2024-28 YMPO TRANSIT PROJECTS

FEDERAL FISCAL YEAR 2027 (10/01/2026 - 9/30/2027)								
YMPO-27-01	YCIPTA	YCIPTA Maintenance Facility Lease	Capital	5307	FY 2025/26	\$27,664	\$6,916	\$34,580
YMPO-27-02	YCIPTA	YCIPTA Transit Operations	Operations	5307	FY 2025/26	\$924,644	\$924,644	\$1,849,287
YMPO-27-03	YCIPTA	YCIPTA Preventive Maintenance	Capital	5307	FY 2025/26	\$350,043	\$87,511	\$437,554
YMPO-27-04	YCIPTA	YCIPTA Employee Training	Capital	5307	FY 2025/26	\$4,091	\$1,023	\$5,114
YMPO-27-05	YCIPTA	YCIPTA ADA Operations	Capital	5307	FY 2025/26	\$84,156	\$21,039	\$105,195
YMPO-27-06	YCIPTA	YCIPTA 3rd Party Contractual	Capital	5307	FY 2025/26	\$151,198	\$37,790	\$188,948
YMPO-27-07	YCIPTA	YCIPTA Maintenance Facility Lease	Capital	5307	FY 2025/26	\$27,664	\$6,916	\$34,580
YMPO-27-08	YCIPTA	YCIPTA Transit Operations	Operations	5307	FY 2025/26	\$924,644	\$924,644	\$1,849,287
YMPO-27-09	YCIPTA	YCIPTA Preventive Maintenance	Capital	5307	FY 2025/26	\$350,043	\$87,511	\$437,554
YMPO-27-10	YCIPTA	YCIPTA Employee Training	Capital	5307	FY 2025/26	\$4,091	\$1,023	\$5,114
YMPO-27-11	YCIPTA	YCIPTA ADA Operations	Capital	5307	FY 2025/26	\$84,156	\$21,039	\$105,195
YMPO-27-12	YCIPTA	YCIPTA 3rd Party Contractual	Capital	5307	FY 2025/26	\$151,198	\$37,790	\$188,948
YMPO-27-13	ADOT	YCIPTA Rural Administration	Administration	5311	FY 2025/26	\$387,334	\$96,834	\$484,168
YMPO-27-14	ADOT	YCIPTA Rural Operations	Intercoy	5311/ 5311(i)	FY 2025/26	\$479,787	\$347,432	\$827,219
YMPO-27-15	ADOT	YCIPTA Rural Operations	Operations	5311/ 5311(i)	FY 2025/26	\$393,622	\$285,037	\$678,659
YMPO-27-16	ADOT	YCIPTA Rural Maintenance and Capital	Capital	5311	FY 2025/26	\$145,861	\$36,465	\$182,326
YMPO-27-17	YCIPTA	YCIPTA Various Capital Purchases	Capital	STBG-Flex	FY 2025/26	\$176,463	\$10,666	\$187,129
					FY TOTAL	\$4,666,578	\$2,934,277	\$7,600,856
FEDERAL FISCAL YEAR 2028 (10/01/2027 - 9/30/2028)								
YMPO-28-01	YCIPTA	YCIPTA Maintenance Facility Lease	Capital	5307	FY 2026/27	\$29,047	\$7,262	\$36,309
YMPO-28-02	YCIPTA	YCIPTA Transit Operations	Operations	5307	FY 2026/27	\$970,876	\$970,876	\$1,941,752
YMPO-28-03	YCIPTA	YCIPTA Preventive Maintenance	Capital	5307	FY 2026/27	\$367,545	\$91,886	\$459,432
YMPO-28-04	YCIPTA	YCIPTA Employee Training	Capital	5307	FY 2026/27	\$4,295	\$1,074	\$5,369
YMPO-28-05	YCIPTA	YCIPTA ADA Operations	Capital	5307	FY 2026/27	\$88,364	\$22,091	\$110,455
YMPO-28-06	YCIPTA	YCIPTA 3rd Party Contractual	Capital	5307	FY 2026/27	\$158,716	\$39,679	\$198,395
YMPO-28-07	YCIPTA	YCIPTA Maintenance Facility Lease	Capital	5307	FY 2026/27	\$29,047	\$7,262	\$36,309
YMPO-28-08	YCIPTA	YCIPTA Transit Operations	Operations	5307	FY 2026/27	\$970,876	\$970,876	\$1,941,752
YMPO-28-09	YCIPTA	YCIPTA Preventive Maintenance	Capital	5307	FY 2026/27	\$367,545	\$91,886	\$459,432
YMPO-28-10	YCIPTA	YCIPTA Employee Training	Capital	5307	FY 2026/27	\$4,295	\$1,074	\$5,369
YMPO-28-11	YCIPTA	YCIPTA ADA Operations	Capital	5307	FY 2026/27	\$88,364	\$22,091	\$110,455
YMPO-28-12	YCIPTA	YCIPTA 3rd Party Contractual	Capital	5307	FY 2026/27	\$158,716	\$39,679	\$198,395
YMPO-28-13	ADOT	YCIPTA Rural Administration	Administration	5311	FY 2026/27	\$406,701	\$101,675	\$508,376
YMPO-28-14	ADOT	YCIPTA Rural Operations	Intercoy	5311/ 5311(i)	FY 2026/27	\$503,777	\$364,804	\$868,580
YMPO-28-15	ADOT	YCIPTA Rural Operations	Operations	5311/ 5311(i)	FY 2026/27	\$413,304	\$299,289	\$712,592
YMPO-28-16	ADOT	YCIPTA Rural Maintenance and Capital	Capital	5311	FY 2026/27	\$153,154	\$38,289	\$191,443
YMPO-28-17	YCIPTA	YCIPTA Various Capital Purchases	Capital	RTRG-Flex	FY 2026/27	\$185,296	\$11,200	\$196,496

Mr. Sanchez noted that the amounts listed for Yuma County's CRP project were different than the amounts shared via email. Mr. Villegas stated that the totals remained the same; however, the federal funding and local contributions changed. Mr. Sanchez said the total should be around \$212,000. Mr. Villegas said the changes would be made.

Mr. Gutierrez motioned to approve the YMPO TIP Amendment #2 with modifications discussed by staff to the Yuma County project. Mr. Sanchez seconded the motion, which was unanimously approved.

Mr. Vera announced the arrival of Joe Grant, Town of Wellton, at 9:10 a.m. to the TAC meeting.

9. CRP and STBG Available Funding

Mr. Villegas presented this item. The YMPO region received approximately \$300,000 in Carbon Reduction Program (CRP) funds for programming each year, available for five years, FY 2022-2026. In last month's TAC meeting, the TAC recommended the following CRP projects for programming in the YMPO FY 2024-2028 TIP and previously presented for possible recommended approval by the Executive Board. The table presented shows the Unified Planning Work Program (UPWP) - Complete Streets Study, a Yuma County project, two City of Yuma projects, and available funding each fiscal year.

Carbon Reduction Program Fund Table						
Fiscal Year	Apportionment	OA Rate	Obligation Authority	Project Description	Programmed	Available Balance
22/23	\$313,951	0.949	\$497,456		\$0	\$497,456
2024	\$286,651	0.949	\$272,032	UPWP - CSS	\$102,158	\$667,330
2024				YC- Shared Path, Ave B to Ave C, West Main Canal (D)	\$188,600	\$478,730
2024				COY* - Shared Path, connecting E. Wetlands Park to PPAC (D)	\$56,580	\$422,150
2024				COY - 2 Bus Pullouts on Ave A at 16th St (D)	\$33,005	\$389,145
2025	\$286,651	0.949	\$272,032	COY* - Shared Path, connecting E. Wetlands Park to PPAC (C)	\$202,745	\$69,287
2025			\$63,181	COY - 2 Bus Pullouts on Ave A at 16th St (C)	\$63,181	
2026	\$286,651	0.949	\$272,032	YC-Shared Path, Ave B to Ave C, West Main Canal (C)	\$531,480	\$66,516
2026			\$325,964	YC-Shared Path, Ave B to Ave C, West Main Canal (C)		
						\$135,803

The remaining CRP funds for possible programming in FY 2026 is \$135,803.

Ms. Figueroa stated that this item is to show what available funding remains for possible programming or a contingency for an overage in costs.

Mr. Villegas continued with the Surface Transportation Block Grant (STBG), which is a federal-aid highway flexible funding program that funds a broad range of surface transportation capital needs. YMPO programs STBG funds for primarily construction projects. The table presented below shows the remaining STBG funds available for programming for FY 2026-2028, which are highlighted in yellow.

Surface Transportation Block Grant (STBG) Funds (Obligation Authority)			
Fiscal Year	Available Funds	Programmed Funds	Fund Balance
FY 2023	(carried over to FY 2024)		\$1,100,224
FY 2024	\$2,127,301	\$1,034,406	\$1,092,895
FY 2025	\$2,120,375	\$2,284,543	(\$164,168)
FY 2026	\$988,115	\$539,055	\$449,060
FY 2027	\$988,115	\$34,003	\$954,112
FY 2028	\$988,115	\$34,003	\$954,112

Mr. Sanchez agreed to reduce the programmed funding on the Avenue 3E Bridge over "A" canal to avoid the over programmed balance at the end of fiscal year 2025. However, Mr. Sanchez noted that he still would like to have the option to borrow from another COG or MPO to complete the construction in

FY2025. Ms. Figueroa said that she will try to find out from other MPOs if YMPO can get a loan.

Ms. Figueroa noted that Joe, from the Town of Wellton, has requested additional funds for the FY2026 project. Mr. Gutierrez said that he does not remember all the conversations.

Ms. Figueroa said that based on the available funds for FY 2027-2028, the TAC may submit another project for consideration, or do another round of Call for Projects for FY 2027-2028.

Mr. Sanchez recommended YMPO put out another Call for Projects.

10. FY 2026-2049 Long-Range Transportation Plan Update

Mr. Villegas presented this item. YMPO is required to update the LRTP every four years. YMPO is in the beginning stages of preparing the RFP and Scope of Work as the update must be finalized by June 2025. The LRTP provides a vision for the region's future transportation needs and guides the investment of public funds in transportation facilities over the next 20 years. The update includes:

- The current and projected transportation demand of persons and goods.
- Existing and proposed transportation facilities including pedestrian walkway and bicycle.
- Performance measures and performance targets.
- Improvements to the performance of existing transportation facilities to relieve vehicular congestion and maximize safety and mobility of people and goods.
- Transportation and transit enhancement activities.
- Air Quality Conformity.
- Financial Plan.

YMPO plans to distribute the RFP and Scope of Work to the TAC for review, comments, and recommendations. Ideally, a consultant will be chosen by the TAC by the end of the year.

Ms. Figueroa commented that the previous LRTP had a safety component, and the Highway Safety Improvement Program (HSIP) applications were completed through the same process. During the upcoming update, YMPO plans to do the same as ADOT's Safety Department will be releasing their Call for Projects for HSIP projects in January 2024 for FY 2027/28.

Mr. Sanchez asked for the amount of funds available for the next round of HSIP projects.

Mark Hoffman, ADOT, stated that there is approximately \$40 million available, statewide, for HSIP projects.

11. 2023 Rural Transportation Summit (RTS)

Norma Chavez, YMPO Administrative Assistant/Bookkeeper, presented an update to this year's RTS. YMPO is hosting this year's Summit at the Hilton Garden Inn Yuma Pivot Point on October 18-19, 2023. Currently, there are 216 people registered for the event, which includes 15 Arizona State Legislators. Ms. Chavez encouraged all TAC members to register for the event before the early bird discount ends on September 15, 2023.

Ms. Figueroa named keynote speakers for the event, such as Arlando Teller, US DOT Assistant Secretary, NADBank's Deputy Managing Director John Beckham, and Sonora State Government Representative in Arizona David Figueroa. Invitations to Arizona Governor Katie Hobbs and Arizona State Senator Mark Kelly have been sent, but have not received a response.

12. YMPO and ADOT

ADOT MPD Update - Mr. Hoffman stated that the State Long Range Transportation Plan (SLRTP) is nearing its end, but is currently in the public comment period and will then go to the State Transportation Board in October for final approval. The Arizona Sonora Border Master Plan has been completed and will be posted on the ADOT website soon. Additionally, the Transportation Alternatives (TA) Program application submittal period is still open.

Ms. Figueroa said the TAC of the TA Program application submittal deadline was extended to Augst 31, 2023. All submitted applications will then be reviewed and final applications are due by September 27, 2023.

13. In-Kind Match Forms

This item is on the agenda as a reminder that all YMPO business that any member or staff that does work for YMPO in any form (i.e., read, comment, attend meetings either in-person OR by teleconference), YMPO is able to capture portions, or all, of your time as 'soft' match for those YMPO programs.

14. TAC Status Reports

Member agencies will have the opportunity to report the status of their projects (Local or Federal). A list of ongoing projects is shown in the information below.

Town of Wellton: Mr. Grant stated there was nothing to report.

Yuma County:

Mr. Sanchez provided the following updates:

Avenue D/E Corridor: 16th Street to 23rd Street - Received funds in March from the Arizona SMART Fund. Submitted a project initiation.

Martinez Lake and Red Cloud Mine Roads - Recent storms caused damage to the asphalt. FHWA removed the previous contractor and now a new contractor is on board.

North Frontage Road: Avenue 10E to Fortuna Road - The contractor has started grading and paving the road.

City of San Luis:

Mr. Vera provided the following updates:

Cesar Chavez (Juan Sanchez) Boulevard Improvements - Final design phase will be kicked off soon.

County 24th Street - Construction completed. Submitted close-up paperwork.

10th Avenue Los Alamos St. Curve Realignment - Design phase will be kicked off soon.

US 95-County 20 ½ St.-County 22nd Raised Medians - ADOT attempting to acquire consultant.

County 22nd and 4th Avenue Intersection Improvements - Under design for widening of intersection and implementing traffic signal.

County 22nd and Sidewinder Rd. Traffic Signal Implementation - Completing design for traffic signal.

City of Yuma:

32nd Street Paving, Ave B to Ave C - About to wrap up in another month.

Avenue 3-1/2 E Paving, 32nd St to 40th St - Construction completed.

North End Pavement Replacement - Repaving, ongoing.

Avenue C Waterline Replacement, 16th St to 18th St - Completed.

Avenue B Reconstruction, 24th St to 16th St - Working on several TCEs.

45th Avenue Paving, 16th St to 20th St - Completed.

Pavement Marking Upgrade, Citywide

Pedestrian Hybrid Beacons

Traffic Signal Flashing Yellow Turn Arrow Installation - IGA with ADOT goes to City Council in October.

40th Street Construction, 7 1/2E to 6 3/4E - Approved by City Council. Will begin construction in October.

Bridge - Ave 7E & 40th St over A Canal - Going to Council for approval.

28th St Widening, 45th Ave to 33rd Dr. - Project on hold, deferred it until June 2024.

18th Street and Avenue C Traffic Signal - 100% complete. Decide between Hawk or traffic signal as best solution.

Hotel Del Sol Multimodal Center - Working on MOA with SHIPO. Construction will start in July.

40th Street Construction 7 1/2E to 10E - Due to advertise in the month of September.

Avenue 3E and 32nd Street Median Landscape - Designer now on board. Kick-off meeting soon.

28th St Reconstruction, 8th Ave to Madison Ave and Virginia, 28th St to 27th St - Going to bid in November.

Traffic Operations Center - Advertised. Will move forward with a consultant.

Looking to upgrade all signals on 4th Avenue and 16th Street (23 signals).

Integrated Multimodal Masterplan - Put together an RFQ and should go out for consultants next week.

B Canal Bridge Over Avenue 4E - Closed for a couple of months now. Advanced inspection and had ADOT evaluate the bridge.

City of Somerton:

Mr. Gutierrez provided the following updates:

County 15th and Avenue D project

Main Street Improvements

ADOT:

Isabell Garcia, ADOT, provided the following updates:

I-8: Sentinel Rest Area Project - Project is 100% complete. Sentinel Rest Area will be opened on 9/15/23

I-8: MP 0.1 to MP 31; Various Bridges

I-8 at the Colorado River Bridge; Repair Project - Project scheduled to be completed by September 2023.

I-8: MP 71 (West of Aztec Road) to MP 82 (East of Aztec Road) Pavement Pres. - Project is 35% complete.

US-95: Rifle Range Road to Wellton-Mohawk Canal; Roadway/Bridge Widening - Project is 40% complete.

US-95: MP 44.3 to MP 54; Pavement Preservation Project

US-95: MP 67 to MP 80; Pavement Life Extension Project

US-95: Imperial Dam Road to Aberdeen Road; Road Widening

Statewide POE Barrier Protection

Cocopah Indian Tribe:

Mr. Heck provided the following updates:

Completed Bus Stop

Farmers Road - Major road coming in from Co. 14th needs repair.

15. Future Agenda Items

Ms. Figueroa stated the future agenda items were as listed.

- a. Regional Priority Projects for 2024 (continued)
- b. Transportation Alternatives Program
- c. CRP/STBG Call for Projects

16. Progress Reports

YMPO staff has provided a list of recent activities:

- a. Aug 10 - TAC Meeting (CF, BD, JH, NC, JR, FV)

- b. Aug 10 - AZ Mobility Managers Statewide Meeting @ MAG (JR)
- c. Aug 11 - COG/MPO Planner Meeting (CF, JR)
- d. Aug 14 - Team Meeting (CF, BD, JH, JR, RA, FV)
- e. Aug 14 - ADOT/YMPO Monthly Coordination Meeting (CF)
- f. Aug 15 - Yuma PM10 SIP Update Meeting (CF)
- g. Aug 16 - LRTP Focus Planning (CF)
- h. Aug 16 - Credit Card for YMPO Senior Transportation Planner (CF, FV)
- i. Aug 17 - RFQ-23-210 Transportation Management Center Rescheduled Evaluation Meeting (CF)
- j. Aug 18 - Arizona State Transportation Board Meeting - Virtual (CF)
- k. Aug 18 - US 95 Projects Meeting with Kittelson & Associates (CF)
- l. Aug 21 - ADOT Ledger Training (CF, BD, FV)
- m. Aug 21 - RTAC Advisory Committee Meeting (CF)
- n. Aug 22 - Developing the TAC Meeting Draft Agenda Training (NC, FV)
- o. Aug 22 - Yuma Ozone SIP Motor Vehicle Emissions Budget (CF)
- p. Aug 23 - RTS Planning Meeting (CF, BD, NC, JR, FV)
- q. Aug 23 - Update US-95 Strategy Grant Building with ADOT (CF)
- r. Aug 24 - Rescheduled Executive Board Meeting (CF, BD, NC, FV)
- s. Aug 25 - Site Visit Introduction with YPG Commander Col. John Nelson (CF, FV)
- t. Aug 28 - RTAC Board Meeting (CF)
- u. Aug 29 - Rural Transportation Summit Tribal Nations Program Follow Up Meeting (CF, BD)
- v. Aug 30 - Yuma County CRP Project Review (CF, FV)
- w. Aug 31 - RTS Planning Meeting (CF, BD, NC, JR, FV)
- x. Sep 4 - Labor Day (Office Closed)
- y. Sep 5 - Staff Meeting (CF, BD, NC, JR, RA, FV)
- z. Sep 6 - RTS Planning Meeting (CF, BD, NC, JR, FV)
- aa. Sep 6 - RTS HPP Site Visit (CF, BD, NC, JR, FV)
- bb. Sep 11 - ADOT/YMPO Monthly Coordination Meeting (CF, JH)
- cc. Sep 12 - Yuma County Chamber's Office Transportation Committee Meeting
- dd. Sep 12 - RTS Tribal Nation Program coordination meeting (CF, BD, FV)
- ee. Sep 13 - Mohave Webinar (NC)
- ff. Sep 13 - Yuma County's Regional Economic Development Quarterly Meeting (CF)

17. Adjournment.

Notice: In accordance with the Americans with Disabilities Act (ADA), and Section 504 of the Rehabilitation Act of 1973, YMPO does not discriminate on the basis of disability, in the admission of, or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504,

or to request reasonable accommodations for participation in YMPO programs, activities, or services, contact Crystal Figueroa or Jeff Heinrichs at 928-783-8911.

YMPO INFORMATION SUMMARY for Agenda Item 6

STBG Call for Projects

DATE: October 12, 2023

SUBJECT: STBG Call for Projects

SUMMARY:

STBG is a federal-aid highway flexible funding program that funds a broad range of surface transportation capital needs. YMPO programs STBG funds for primarily construction projects. Several projects have been programmed for FFY 2024 – 2028 to include LTAP. The remaining STBG funds highlighted are available for programming. Members are encouraged to look at projects that were developed during the YMPO 2022-2045 Long-Range Transportation Plan (LRTP) and included as part of the Air Quality Conformity Analysis (AQCA) at this stage. Project development should be a project that was submitted and had the Air Quality Conformity Analysis.

While STBG funding is generally flexible, there are some limitations. For example, STBG funded projects in general cannot be on local roads or rural minor collectors. The STBG funds can be used primarily on Major Collector and above or Urban Minor Collector classification on the Federal program YMPO receives.

Surface Transportation Block Grant (STBG) Funds (Obligation Authority)			
Fiscal Year	Available Funds	Programmed Funds	Fund Balance
FY 2023	(carried over to FY 2024)		\$1,100,224
FY 2024	\$2,127,301	\$1,034,406	\$1,092,895
FY 2025	\$2,120,375	\$2,284,543	(\$164,168)
FY 2026	\$988,115	\$539,055	\$449,060
FY 2027	\$988,115	\$34,003	\$954,112
FY 2028	\$988,115	\$34,003	\$954,112

New Table

Surface Transportation Block Grant (STBG) Funds (Obligation Authority)			
Fiscal Year	Available Funds	Programmed Funds	Fund Balance
FY 2023	(carried over to FY 2024)		\$1,100,224
FY 2024	\$2,127,301	\$1,078,560	\$1,048,741
FY 2025	\$2,075,818	\$2,284,543	(\$208,725)
FY 2026	\$988,115	\$539,055	\$449,060
FY 2027	\$988,115	\$34,003	\$954,112
FY 2028	\$988,115	\$34,003	\$954,112

YMPO has included as part of FY2024 \$44,154 for the Update of the Long-Range Transportation Plan (LRTP). The \$44,154 has reduced the available funding for the next fiscal year.

The table above shows the new available funding.

Yuma County agreed to reduce the requested HURF Exchange amount of the Avenue 3E Bridge over "A" canal from \$1,250,137 to prevent overprogramming of funds; however, YMPO staff is looking at the option to pursue a loan from another MPO in FY 2025 for repayment in later year. If the loan is secure, the available funds for a future year will be reduced.

ACTION NEEDED:

This item is on the agenda for information, discussion, and possible action.

CONTACT PERSON:

Fernando Villegas Senior Transportation Planner, 928-783-8911

YMPO INFORMATION SUMMARY for Agenda Item 7

The Transportation Alternatives Program (TAP)

DATE: October 12, 2023

SUBJECT: The Transportation Alternatives Program (TAP).

SUMMARY:

The TA Program is a 10% set-aside of the Surface Transportation Block Grant (STBG) Program and ADOT expects for FY 2022-2026 to receive an average of \$18.4 million annually for the TA program.

The three projects that YMPO provided LOS (Letters of Support) for were accepted as part of the ADOT Screening Process and Evaluation Applications have been submitted.

Statewide there are 30 projects that are being evaluated and scored for the TA program funding for FY24. The total TA funding requests for the 30 projects requested is \$13M. The TA TAC is reviewing and scoring the projects from now through October 13th. ADOT will apply a scoring mechanism, the output of which will be a ranked list of the TA projects that will be submitted to the State Transportation Board for Review.

Date	Major Deadlines
July 20 – August 31	Call for projects - Done
Jul 20 – Sep1	Screening Applications / ADOT Review - Done
Jul 20 – Sep 29	Evaluation Application Submittal Period
Sep 29 – Oct 13	TA Technical Advisory Committee Review
Oct 25	TAC Results Review Meeting
Nov 17	State Transportation Board Approval Period

PUBLIC INPUT:

There has been no public input on this subject, to date.

ACTION NEEDED:

This item is on the agenda for information, and comment only.

CONTACT PERSON:

Jeff Heinrichs IT Manager/Associate Planner

Yuma Metropolitan Planning Organization
In-Kind Match Sheet

The Yuma Metropolitan Planning Organization (YMPO) is largely funded by grants from the federal government. For many of these grants, we are required to provide non-federal matches (state, local, and industry in-kind matches). This means that the value of your time and any expenses you may incur while attending a meeting or working on any items pertaining to the YMPO can be used to match our grants. This is only the value of your time, no actual cash is required. Your match is important to the YMPO program and in-kind matches from the industry and other participants help demonstrate the type of voluntary activity that has value to business and other constituencies in and outside of Yuma County.

THIS FORM WILL NOT SUBMIT FROM THE WEB, DOWNLOAD/SAVE THIS FILE. ONCE YOU HAVE THE FORM DOWNLOADED, YOU WILL BE ABLE TO 'SUBMIT' THE FORM BY CLICKING THE LINK. PLEASE SAVE ADDITIONAL COPIES TO RECORD THE TIME YOU MAY SPEND OUTSIDE THE MEETINGS TO WORK ON YMPO ACTIVITIES.

DATE	HOURS	MILEAGE	TRAVEL TIME (min.)	LODGING	OTHER COSTS	PURPOSE/ ACTIVITY (Type custom purpose/activity if not on list)
TOTALS						YMPO Office Use: Total Wage: Total Mileage:

Mileage is based on \$0.625/mile (State of Arizona Rate)

Hourly wage is based off actual employment hourly wage, YMPO Accountant will contact appropriate HR Department for wage information. If actual employment wage is not available, the wage is based off the OES Metropolitan and NonMetropolitan Area Occupational Employment Wage Estimates for Yuma, AZ – Last Modified January 18, 2023.

YMPO OFFICE USE – HR RATE:

YMPO OFFICE USE:
TOTAL IN-KIND CONTRIBUTION:

PRINT NAME

TITLE

SIGNATURE

ORGANIZATION

TELEPHONE
NUMBER *revised*

DATE SIGNED