

TECHNICAL ADVISORY COMMITTEE MEETING AGENDA

Local Governments and Citizens Working Together

TECHNICAL ADVISORY COMMITTEE (TAC)

December 14, 2023

Time: 9:00 a.m.

In-Person/Virtual

230 West Morrison Street

Yuma, Arizona 85364

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YMPO TAC MEMBERS

Chairman	Eulogio Vera, Public Works Director, City of San Luis
Vice-Chairman	Frank Sanchez, County Engineer, Yuma County
Member	Joseph Grant, Public Works Director, Town of Wellton
Member	Erika Peterson, Associate Planner, City of Yuma
Member	Mark Hoffman, Senior Planner, ADOT
Member	Dave Wostenberg, City Engineer, City of Yuma
Member	Susan Cowey, CIP Administrator, City of Yuma
Member	Kelly Fricke, Public Works Director, Yuma County
Member	Charles Gutierrez, Public Works Director, City of Somerton
Member	Allen Heck, Planning Director, Cocopah Indian Tribe

YMPO TAC EX-OFFICIOS

Caltrans	Beth Landrum
EPA	John Kelly
FHWA	Romare Truly
FTA	Ariana Valle
YCIPTA	Shelly Kreger

1. Call to Order and Declaration of Votes

The meeting will be called to order and the City of Yuma will declare the number of their votes.

2. Title VI of the Civil Rights ACT of 1964

A brief message will be read out reminding members of our Title VI obligations. YMPO has survey cards on the TAC Website, for the public to complete. Please send these to JR Aguilar, YMPO Title VI Coordinator, at jraguilar@ympo.org.

This item is on the agenda for information only and JR Aguilar, YMPO Mobility Manager, will read the YMPO Title VI Statement.

3. Call to the Public

This item is to provide an opportunity for comments by the public. Individuals that wish to address the committee need not request permission in advance but are limited to three (3) minutes.

4. Approval of Minutes

The approval of the November 16, 2023, minutes.

This item is on the agenda for information, discussion, and/or action.

5. FY 2022-2045 YMPO Long-Range Transportation Plan (LRTP) Amendment #1 and Air Quality Conformity Status Update

The consultant Kittleson and Associates continues to work on the FY 2022-2045 YMPO LRTP Amendment #1 and Air Quality Conformity update for Yuma County, City of Yuma, and ADOT projects after receiving feedback from the Interagency Council (IAC).

After YMPO was informed by Environmental Public Agency (EPA) that YMPO 2007 emissions budget was withdrawn on June 16, 2022, and cannot be used. The consultant has been working on conducting a build/no build interim budget test for each analysis year for conformity purposes. A revised draft will be sent to the Interagency Consultation (IAC) for review of the conformity determination. YMPO staff will provide an update and revised anticipated timeline for completion and final approval.

This item is on the agenda for information, and discussion only. Mr. Villegas will present this item and further details are contained in the information summary that is included with this agenda packet, as Item 5.

6. FY 2022-26 YMPO Transportation Improvement Program (TIP) Amendment #11

The FY 2022-26 YMPO TIP was initially approved on July 29, 2021, and has since been amended ten times, most recently on August 24, 2023. During the review of the Long-Range Transportation Plan (LRTP) Amendment #1, YMPO was informed by the Federal Highway Administration (FHWA) that an Air Quality Conformity Analysis was not done for the most recently adopted FY2024-2028 Transportation Improvement Program (TIP) approved by the YMPO Executive Board on June 29, 2023.

FHWA recommended moving all the projects from the FY2024-2028 TIP to the

previously adopted FY2022-2026 TIP with air conforming status by FHWA.

This item is on the agenda for information, discussion, and possible actions:

- (1) To recommend rescinding the motion approved on June 29, 2023, by the Board, of the YMPO FY 2024-28 TIP, Resolution #155, and subsequent amendments thereafter (#1 and #2) of the FY 2024-28 TIP adoption.**
- (2) To recommend approval of the YMPO FY 2022-26 TIP Amendment #11 to the Executive Board.**

Mr. Villegas will present this item and further information is contained in an information summary as Item 6.

7. Off-System Bridge (OSB) Call for Projects

ADOT issued a formal call for projects for the Off-System Bridge (OSB) Program for State FY2025. The purpose of the program is to fund design and/or construction for replacement, rehabilitation, preservation, and protection of roadway bridges over waterways, other topographical barriers, other roadways, railroads, canals, and ferry landings on bridges that are not on the Federal-aid highway system (Local roads and rural minor collectors).

This item is on the agenda as a reminder that the dateline to submit projects is December 30, 2023. No projects have been submitted to YMPO as of today.

This item is on the agenda for information and discussion only. Mr. Villegas will present this item and further details are contained in an information summary that is included with this agenda packet, as Item 7.

8. Transportation Alternatives (TA) Program Update

The TA program is a 10% set-aside of the Surface Transportation Block Program (STBG) Program established under the Bipartisan Infrastructure Law (BIL). A call for projects went out in July and the projects were sent to the State Transportation Board for review and approval. The State Transportation Board approved all the YMPO project on November 17, 2023.

This item is on the agenda for information, and comment only. YMPO IT Manager/Associate Planner Jeff Heinrichs will present this item and further details are contained in an information summary that is included with this agenda packet, as Item 8.

9. FY 2026-2050 Long-Range Transportation Plan Update

On November 9, 2023, YMPO released the Request for Proposal (RFP) for the FY2026-2050 LRTP Update. The RFP submittals were due no later than 3:00 PM local time on December 7, 2023, and TAC members have received all the submittals for the FY2026-2050 LRTP Update from YMPO.

TAC members were asked to evaluate and rank the proposals by December 12, 2023. One proposal was received, members will have the opportunity to discuss if the proposal met the project requirements outlined in the scope of work and provide a recommendation to the Executive Board.

This item is on the agenda for information, discussion, and possible action. YMPO Executive Director Ms. Figueroa will present this item and further information is available in the information summary as item 9.

10. Arizona 2024 Safety Performance Projections (Targets)

On August 31, 2023, the Arizona Department of Transportation (ADOT) formally established Safety Projections (Targets) for the State of Arizona for 2024. These Safety Projections (Targets) are based on the Safety Performance Measures established by the Federal Highway Administration's (FHWA) Safety Performance Management (Safety PM) final ruling and are based on five year rolling averages.

ADOT requests a letter from YMPO within 180 days of the effective date, August 31, 2023, indicating whether YMPO supports ADOT's SP Projections or identifying YMPO's SP Projections. YMPO has reviewed the TPMs prepared by ADOT, and the TAC may provide a recommendation to the Executive Board after their review.

This item is on the agenda for information, discussion, and possible action to recommend adoption of the Arizona 2024 Performance Projections for approval by the Executive Board. Mr. Villegas will present this item and further information is contained in an information summary as Item 10.

11. FY 2024 Defense Community Infrastructure Pilot (DCIP) Program Opportunity

The DCIP Program is a competitive grant program that enables state and local projects to address deficiencies in community infrastructure that support a military installation. Last month, YMPO was notified of the upcoming opportunity for the 2024 grant cycle of the DCIP Grant; the Notice of Funding Opportunity is anticipated to be issued in March 2024. While Congress has yet to finalize the fiscal year 2024 appropriations and authorizations, eligible applicants are encouraged to start drafting their proposals for the DCIP now.

In FY 2022, YMPO, in collaboration with the Arizona Department of Transportation (ADOT) and support of the YPG commander, pursued a \$13.3 million grant application for US 95 to widen the segment of US-95 from Rifle Range Road to just north of the Wellton-Mohawk Canal. The application was successful, and the project is currently underway.

This item is on the agenda for information, discussion only. Mr. Heinrichs will present this item, and further information is included in an information summary as item 11.

12. 2024 YMPO TAC Meeting Schedule

The 2024 YMPO Technical Advisory Committee (TAC) meeting schedule is being submitted for review and comment. The normal criteria have been followed; the TAC meetings are scheduled for the second Thursday of each month starting at 9:00 a.m. All in-person TAC meetings will be held at the YMPO Office at 230 West Morrison Street Yuma, Arizona 85364, unless stated otherwise. The Meetings from the YMPO will also be held with the GoTo Meeting Virtual Platform. The meeting schedule is attached at the end of this Summary.

This item is on the agenda for information, discussion only. Mr. Villegas will present this item, and further information is included in an information summary as item 12.

13. YMPO and ADOT

YMPO and ADOT staff will have the opportunity to update any other business that was not fully covered in previous agenda items.

a. ADOT MPD Update

This item is on the agenda for information and discussion only. Fernando Villegas will present this item.

14. In-Kind Match Forms

This item is on the agenda as a reminder that all YMPO business that any member or staff that does work for YMPO in any form (i.e., read, comment, attend meetings either in-person OR by teleconference), YMPO is able to capture portions, or all, of your time as 'soft' match for those YMPO programs.

This item is on the agenda for information and discussion only.

15. TAC Status Reports

Member agencies will have the opportunity to report the status of their projects (Local or Federal). A list of ongoing projects is shown in the information below.

Town of Wellton: No projects listed.

Yuma County:

Avenue D/E Corridor: 16th Street to 23rd Street

Red Cloud Mine Road

North Frontage Road: Avenue 10E to Fortuna Road

City of San Luis:

Cesar Chavez (Juan Sanchez) Boulevard Improvements

10th Avenue Los Alamos St. Curve Realignment

US95-County 20 ½ St.-County 22nd Raised Medians

County 22nd and 4th Avenue Intersection Improvements

County 22nd and Sidewinder Rd. Traffic Signal Implementation

City of Yuma:

North End Pavement Replacement

Pavement Marking Upgrade, Citywide

Avenue B Reconstruction, 24th St to 16th St

40th Street Construction, 7 1/2E to 10E

40th Street Construction 7 1/2E to 6 3/4E

Bridge - Ave 7E & 40th St over A Canal

28th St Widening, 45th Ave to 33rd Dr.

28th St Reconstruction, 8th Ave to Madison Ave and Virginia, 28th St to 27th St

18th Street and Avenue C Traffic Signal

Traffic Signal Flashing Yellow Turn Arrow Installation

Traffic Signal, Pedestrian Hybrid Beacons (5 Locations)

Traffic Signal, Pedestrian Hybrid Beacons (3 Locations)

Hotel Del Sol Multimodal Center

Avenue 3E and 32nd Street Median Landscape

Traffic Operations Center

City of Somerton:

County 15th and Avenue D project

Main Street Parkview Traffic Signal

ADOT:

I-8 at the Colorado River Bridge; Repair Project

I-8: MP 71 (West of Aztec Road) to MP 82 (East of Aztec Road) Pavement Pres.

US-95: Rifle Range Road to Wellton-Mohawk Canal; Roadway/Bridge Widening

Cocopah Indian Tribe: No projects listed.

16. **Future Agenda Items**

Members will have the opportunity to suggest future items for the TAC agenda.

- a. STBG Call for Projects
- b. FY 2026-2050 YMPO Long-Range Transportation Plan
- c. Off-System Bridge (OSB) Applications
- d. Transportation Alternatives (TA) Program Update
- e. Defense Community Infrastructure Pilot (DCIP) Program

17. Progress Reports

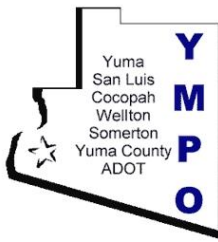
YMPO staff has provided a list of recent activities:

- a. Nov 9 - TAC Meeting (CF, JR, JR, FV, NC)
- b. Nov 9 – Release LRTP RFP (CF, FV, JH)
- c. Nov 14 - ADOT/YMPO Monthly Coordination Meeting (CF, FV, JH)
- d. Nov 14 - YMPO Regional Mobility Committee (JR)
- e. Nov 14 - Traffic Counting Meeting (CF, JH)
- f. Nov 15 – Bookkeeper interview (CF, BD, JH)
- g. Nov 15 - YMPO Air Quality Follow Up (CF, FV)
- h. Nov 15 - State Transportation Board Dinner, December 14, 2023 (CF, BD)
- i. Nov 15 - ADOT/YMPO Monthly Coordination Meeting (CF, FV, JH)
- j. Nov 15 - YMPO Recognition of Achievement for Excellence Award from GFOA- Presented by City of Yuma (CF, BD)
- k. Nov 16 – YMPO TAC Meeting (CF, FV, JR, JH)
- l. Nov 16 – Bookkeeper Interview (CF, BD, JH)
- m. Nov 17 - Arizona State Transportation Board Meeting in Wickenburg (CF)
- n. Nov 20 - RTAC Advisory Committee Meeting (CF)
- o. Nov 20 - City of Yuma CRP Projects (FV)
- p. Nov 21 - Yuma PM SIP Update Meeting (CF, FV)
- q. Nov 21 - RFQ Evaluation Mtg - Integrated Multimodal Transportation Master Plan (CF)
- r. Nov 27 - RTAC Board Meeting (CF, FV)
- s. Nov 28 – Meeting with Francisco Sanchez – Project Review (FV)
- t. Nov 29 – AZSTB Attendee List for December 14th (CF)
- u. Nov 30 - Yuma Workshop 2 - Roads (CF, FV)
- v. Nov 30 - CAV Meeting (CF)
- w. Nov 30 - UPWP Amendment #2 rough draft (CF, BD)
- x. Nov 30 - YMPO LRTP Amendment #1 Regroup (CF, FV)
- y. Dec 4-5 – Audit - Walker & Armstrong on-site visit
- z. Dec 5 – UPWP Amendment #2 review (CF, BD)
- aa. Dec 5 – Yuma Workshop #3 Roads (CF)
- bb. Dec 5 – USDOT Navigator December Webinar (FV)
- cc. Dec 7 – Mobility Managers Meeting (JR)
- dd. Dec 4 – Staff meeting (CF, BD, JR, JH, FV, RA)
- ee. Dec 11 – RTAC Advisory Committee Meeting (CF)
- ff. Dec 11 – ADOT/YMPO Monthly Coordination Meeting (CF, FV, JH)

- gg. Dec 12 – Yuma Workshop #2 Construction (CF, FV)
- hh. Dec 14 – TAC Meeting (CF, JH, JR, LL)
- ii. Dec 14 – Executive Board Meeting (CF, JR, JH, BD, FV, LL)

18. Adjournment.

Notice: In accordance with the Americans with Disabilities Act (ADA), and Section 504 of the Rehabilitation Act of 1973, YMPO does not discriminate on the basis of disability, in the admission of, or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in YMPO programs, activities, or services, contact Crystal Figueroa or Fernando Villegas at 928-783-8911.



TECHNICAL ADVISORY COMMITTEE REGULAR MEETING MINUTES

Local Governments and Citizens Working Together

TECHNICAL ADVISORY COMMITTEE (TAC)

November 16, 2023

Time: 9:00 a.m.

In-Person/Virtual

230 West Morrison Street

Yuma, Arizona 85364

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YMPO TAC MEMBERS PRESENT

Vice-Chairman	Frank Sanchez, County Engineer, Yuma County
Member	Mark Hoffman, Senior Planner, ADOT
Member	Dave Wostenberg, City Engineer, City of Yuma
Member	Charles Gutierrez, Public Works Director, City of Somerton
Member	Erika Peterson, Associate Planner, City of Yuma

YMPO TAC MEMBERS ABSENT

Chairman	Eulogio Vera, Public Works Director, City of San Luis
Member	Joseph Grant, Public Works Director, Town of Wellton
Member	Susan Cowey, CIP Administrator, City of Yuma
Member	Kelly Fricke, Public Works Director, Yuma County
Member	Allen Heck, Planning Director, Cocopah Indian Tribe

ADDITIONAL PRESENT

Lucas Murray, ADOT Data Analytic Group
Vamshi Yellisetty, Kittelson & Associates
David Benton, ADOT State Bridge Engineer
Jennifer Hobert, ADOT

YMPO STAFF PRESENT

Executive Director	Crystal Figueroa
Senior Transportation Planner	Fernando Villegas
IT Manager	Jeff Heinrichs
Mobility Manager	JR Aguilar

1. Call to Order and Declaration of Votes

Vice-Chairman Frank Sanchez called the meeting to order at 9:00 A.M. The city of Yuma declared votes Dave Wostenberg (5 votes) and Frank Sanchez (2 Votes).

2. **Title VI of the Civil Rights ACT of 1964**

The YMPO Title VI Nondiscrimination Notice to the Public was read by YMPO Mobility Manager, JR Aguilar.

3. **Call to the Public**

There were no announcements from the public or TAC.

4. **Approval of Minutes**

The October 12, 2023, TAC meeting minutes had been included with the agenda. Dave Wostenberg, City of Yuma, moved to approve the minutes and Charles Gutierrez, City of Somerton, seconded the motion, which was unanimously approved.

5. **ADOT Urban Boundary Smoothing**

YMPO Senior Transportation Planner, Fernando Villegas, introduced Lucas Murray from ADOT Data Analytic Group to present this item. Mr. Murray provided a presentation about the Urban Boundary Smoothing project and a review of the comments and feedback provided by the YMPO region. The previous Urban Boundary Smoothing process occurred in 2013 following the 2010 Census.

Mr. Murray explained the Urban Boundary Smoothing starts off by using data from the US Census 2020 Urban Area Boundary dataset. The census data is designed primarily using housing and population data and may exclude important transportation features from being considered as urban. FHWA allows states to adjust “smooth” boundaries to account for and include these features. The adjusted boundaries are important as they will be used for the next 10 years to determine the urbanicity of a road, which will impact road functional classifications and funding opportunities available based on these classifications.

Mr. Murray explained the effort being requested by FHWA will be used for transportation purposes only and the total amount of money the YMPO region receives will not change, because total YMPO regional funding is based on population. However, what is impacted is where the federalized funding can be allocated, roadways classified as urban minor collectors and above qualify, whereas rural minor collectors don’t qualify for federal highway funds.

Mr. Gutierrez asked if the boundaries have been extended to include the housing area west of Somerton. Mr. Murray explained that the area has been extended west to include the housing area.

Mr. Murray asked if the TAC members had any areas they wanted to focus on. Mr. Gutierrez communicated that during the LRTP update there was a discussion on

roads of regional significance and County 19th Street and Avenue 3E were both determined to be roads with regional significance. Mr. Gutierrez asked if those roads should be included. Additionally, Mr. Sanchez informed us of proposed development occurring south of County 19th Street. Mr. Murray explained that only minor collector roads will be impacted since major collectors are covered in the federal aid program. Mr. Murray asked if the TAC members would like to include the area and Mr. Sanchez informed them that they would like to leave the area as presented.

Mr. Murray presented to the TAC road sections west of Yuma that were not included in the draft Urban Bound Smoothing that are currently minor urban collectors between County 11th Street to County 13th Street and between Avenue F to Avenue B ½ because there is no development going on in the area. Mr. Murray shared the FHWA recommendation of reclassifying these roads as major collectors.

YMPO Executive Director, Crystal Figueroa, inquired about the areas located northeast in the foothills. Mr. Sanchez explained that right of way exists in the area and that it is possible that Foothills Boulevard will loop and connect with Fortuna Road using one of the identified areas. Mr. Sanchez requested incorporating these two areas into the urban boundary. Mr. Murray requested that Mr. Sanchez draft a brief justification to include these two areas. The justification needs to be sent to FHWA for approval.

6. FY 2022-2045 YMPO Long-Range Transportation Plan (LRTP) Amendment #1 and Air Quality Conformity Recommendation

YMPO Senior Transportation Planner, Fernando Villegas, introduced Vamshi Yellisetty, from Kittelson & Associates the consultant responsible for the LRTP Amendment #1.

Mr. Yellisetty presented a summary of activities that have been completed for LRTP Amendment #1 and Air Quality Conformity. Mr. Yellisetty informed the TAC members that on October 30, 2023, EPA conveyed to YMPO that the emissions budget used in the FY2022-2026 LRPT is no longer valid and the Air Quality Conformity Analysis conducted for the LRTP amendment is not valid. EPA also informed YMPO that the 2007 emissions budget was withdrawn on June 16, 2022.

Mr. Yellisetty communicated that the EPA had recommended conducting a Build vs No-Build intermediate test for each analysis year of the LRTP. YMPO and Kittelson & Associates reached out to FHWA local office for guidance and YMPO met with FHWA and ADOT to discuss options. During the meeting FHWA informed YMPO that they had not received a request to approve the FY2024-

2028 TIP and that the Air Conformity Analysis had not been done. Mr. Hoffman explained that FHWA was not aware of the FY2024-2028 TIP submission because the STIP had not been submitted for review to FHWA at that time. The STIP has been submitted by ADOT and they identified the current federally approved TIP is the FY2022-2026.

Mr. Yellisetty suggested using the FY2022-2026 TIP and prepare a TIP amendment bringing all the exempt projects into the FY2022-2026 TIP. A second amendment is recommended to bring all non-exempt projects (capacity projects) from the FY2024-2028 TIP into the FY2022-2026 TIP. An air quality conformity analysis will be done for the three projects that will be part of the LRTP amendment #1 and will be sent to IAC for comments and then submitted to FHWA.

Mr. Gutierrez mentioned that the only issue that can potentially happen is a delay in the construction start time for construction projects in the City of Yuma, Yuma County and ADOT. Mr. Sanchez stated that should only affect the projects in FY2007 and FY2028. Mr. Hoffman explained that only the projects that are part of the LRTP Amendment #1 are going to be on hold until the air quality conformity is done for each of those projects.

YMPO Executive Director, Crystal Figueroa, asked the TAC members if they would like to move forward with amending the FY2022-2026 TIP to include exempt projects and then create another amendment to include non-exempt projects that require the Air Quality Conformity Analysis. Mr. Gutierrez agreed with this direction. Mr. Sanchez and Mr. Wostenberg agreed to move forward with the proposed amendments.

7. Off-System Bridge (OSB) Call for Projects

YMPO Senior Transportation Planner, Fernando Villegas, introduced David Benton, ADOT State Bridge Engineer to present this item. Mr. Benton gave an overview of the two programs that are available for off-system bridges.

Mr. Benton explained that between now and December 30, 2023, they want MPOs to receive applications from the sponsors. The review process will start in January 2024 and in February 2024 notification of selections will be sent to project sponsors and MPOs. Mr. Benton also explained that the federal funding will be available for FY2025.

Mr. Sanchez asked if ADOT has cost estimates that local agencies can use since design and construction costs have skyrocketed. Mr. Sanchez mentioned that estimates sometimes are not realistic to be able to put together a good application. Mr. Benton explained that the estimates that ADOT has may not be applicable for

local bridges and that he encourages project sponsors to work directly with consultants, and agencies that are familiar with the ADOT process for scoping the project.

8. **The Transportation Alternatives (TA) Program Update**

Jeff Heinrichs, YMPO IT Manager/Associate Planner, presented this item.

Mr. Heinrichs informed the TAC member that the three TA projects will be presented for approval to the State Transportation Board on November 17, 2023, and that all the projects have a good chance of being approved.

Mr. Heinrichs also informed the TAC members that it is possible that another call for projects may take place early next year.

Mr. Wostenberg asked if some of the funding will roll over to next year. Mr. Gutierrez said that in the past on other programs funding that wasn't apportioned was used as contingency funds for project cost overruns that occur from the original estimates and he offered that maybe the same would hold true for the TA program.

9. **FY2024-2028 YMPO Transportation Improvement program (TIP) Amendment #2**

Mr. Villegas explained to the TAC members that as they were informed earlier the FY2024-2028 TIP can no longer be used and this proposed amendment probably will be part of the next FY2022-2026 TIP amendment.

10. **2023 Rural Transportation Summit (AZRTS) Recap**

Ms. Figueroa informed the TAC members about the AZRTS summit that was held in October, and the summit was a well-attended conference. Ms. Figueroa communicated that there were approximately 275 registrants, including 12 legislators, as well as elected officials, federal and state staff who attended the summit.

Ms. Figueroa asked if the TAC members had any comments. Mr. Wostenberg mentioned that it was a very successful event and that he was able to meet several representatives, elected officials, FTA and FHWA staff. Mr. Sanchez asked if this was the first time that YMPO allowed agencies to come in and present their projects.

Ms. Figueroa informed the TAC members that when an MPO hosts a conference there is an opportunity to highlight the region and Mr. Gutierrez had the idea to include area cities and town, so that they would have an opportunity to display area projects. Mr. Gutierrez mentioned that he hopes future transportation summits continue with the practice of including area municipalities as an opportunity for

them to communicate directly with legislators and elected officials that come by the tables.

11. FY2026-2050 Long-Range Transportation Plan Update

Mr. Villegas informed the TAC members that the Request For Proposal (RFP) to the update the FY2026-2050 LRTP was released on November 9, 2023. Consultants will have until December 7, 2023, to submit their proposals to YMPO. Mr. Villegas, stated that the TAC members can form a sub-committee or all the TAC members can review the proposals by December 18, 2023.

Mr. Villegas also explained that during a special meeting on January 4, 2023 the Executive Board will review and select a consultant. He communicated that a draft LRTP will be due on April 28, 2025, and the final report needs to be provided no later than June 26, 2025.

Ms. Figueroa told the TAC members that on December 7, 2023, after the submittal deadline the proposals will be delivered to each TAC members office. Mr. Sanchez asked if a sub-committee needs to be formed or not and TAC members agreed that all TAC members should be part of the review team.

12. YMPO and ADOT

YMPO and ADOT staff will have the opportunity to update any other business that was not fully covered in previous agenda items.

- a. YMPO - Mr. Villegas informed that YMPO has no additional updates.
- b. ADOT MPD Update - Mr. Hoffman had nothing additional to add just that TA projects are going to be presented tomorrow to the State Transportation Board for approval.
- c. Mr. Hoffman had another meeting, and he was absent for the rest of the meeting.

13. In-Kind Match Forms

This item is on the agenda as a reminder that all YMPO business that any member or staff that does work for YMPO in any form (i.e., read, comment, attend meetings either in-person OR by teleconference), YMPO is able to capture portions, or all, of your time as 'soft' match for those YMPO programs.

14. TAC Status Reports

Member agencies will have the opportunity to report the status of their projects (Local or Federal). A list of ongoing projects is shown in the information below.

Town of Wellton:

Joe Grant, Town of Wellton, was not present.

Yuma County:

Mr. Sanchez provided the following updates:

Avenue D/E Corridor: 16th Street to 23rd Street – They received the Air Conformity Analysis, and it was sent to ADOT so it will need to get retracted. Yuma County is still working on an IGA for final design with ADOT without the environmental being completed.

Martinez Lake and Red Cloud Mine Road – FHWA received a proposal from a contractor. As expected, paving was three times more than what Mr. Sanchez anticipated because the proposal is to haul asphalt from Tucson.

North Frontage Road: Avenue 10E to Fortuna Road - The contractor is working on the storm drains and utility conflicts still exist.

City of San Luis:

Mr. Vera was not present for the update.

Cesar Chavez (Juan Sanchez) Boulevard Improvements -
County 24th Street

10th Avenue Los Alamos St. Curve Realignment

US95-County 20 ½ St.-County 22nd Raised Medians

County 22nd and 4th Avenue Intersection Improvements

County 22nd and Sidewinder Rd. Traffic Signal Implementation

City of Yuma:

Mr. Wostenberg provided the following updates:

North End Pavement Replacement – Should be done by February 2024.

Avenue B Reconstruction, 24th St to 16th St – Should be starting around April or May.

Pavement Marking Upgrade, Citywide - HSIP project – construction next year

Pedestrian Hybrid Beacons - 2 projects: 8 hawks installed thought the City.

Traffic Signal Flashing Yellow Turn Arrow Installation - 3 intersections. HSIP project, design this year and construction the next year.

40th Street Construction, 7 1/2E to 6 3/4E - Almost finished design. Construction scheduled for FY 25.

Bridge - Ave 7E & 40th St over A Canal – On the way right now.

28th St Widening, 45th Ave to 33rd Dr. - Yuma County water users relocating facilities/laterals.

18th Street and Avenue C Traffic Signal - Currently on hold reevaluating project maybe a HAWK would be a better use.

Hotel Del Sol Multimodal Center -Met with FHWA regarding contract. Consultant on board.

40th Street Construction 6E to Fortuna Road - Working on IGA with Yuma County and ADOT to include portion of 10E and Fortuna Road.

Avenue 3E and 32nd Street Median Landscape – No update

28th St Reconstruction, 8th Ave to Madison Ave and Virginia, 28th St to 27th St - will be getting started on this project.

Traffic Operations Center – Under contract.

Transportation Master Plan – One submittal being reviewed.

Safety Action Plan – Talked to FHWA informed that we wanted to work with the region and we will work with YMPO and will discuss possible IGAs and additional cost. Ms. Figueroa mentioned that she approached Mr. Wostenberg about helping to incorporate the rest of the region as part of the City of Yuma Safety Action Plan.

City of Somerton:

County 15th and Avenue D project – Being reviewed by ADOT finalizing IGA.

Main Street Parkview Traffic Signal – finishing sidewalks.

ADOT:

ADOT, provided no updates:

I-8 at the Colorado River Bridge; Repair Project.

I-8: MP 71 (West of Aztec Road) to MP 82 (East of Aztec Road) Pavement Pres.

US-95: Rifle Range Road to Wellton-Mohawk Canal; Roadway/Bridge Widening

Cocopah Indian Tribe: No projects listed.

12. Future Agenda Items

Members will have the opportunity to suggest future items for the TAC agenda.

- a. STBG call for projects.
- b. FY 2026-2050 YMPO Long-Range Transportation Plan.
- c. Off System Bridge (OSB) Call for Projects.
- d. Defense Critical Infrastructure Program (DCIP)..
- e. Safety Action Plan.
- f. FY2022-2026 amendment #11.

13. Progress Reports

YMPO staff has provided a list of recent activities:

- a. Oct 12 - ADEQ - EPA AZ Multi-Agency Meeting (CF)
- b. Oct 12 - TAC Meeting (CF, BD, JH, NC, JR, FV)
- c. Oct 12 - Procurement Process for Legal Services (BD, FV)
- d. Oct 12 - LRTP Planning Meeting (CF, FV, JH)
- e. Oct 12 - Mobility Managers Meeting (JR)
- f. Oct 13 - COG/MPO Planner's Meeting (CF, FV, JH)
- g. Oct 16 - Yuma PM10 SIP - Control Work Groups Kickoff (FV)
- h. Oct 17 - Yuma PM10 SIP Update Meeting (CF, FV)
- i. Oct 18-19 - 2023 Rural Transportation Summit in Yuma (CF, JH, BD, FV, JR, NC, RA)

- j. Oct 18 - RTAC Board Meeting (CF)
- k. Oct 20 - Arizona State Transportation Board Meeting (CF)
- l. Oct 23 - CTS Meeting (FV)
- m. Oct 25 - Yuma Workshop 1 - Roads (CF)
- n. Oct 25 - Transportation Alternatives TAC Meeting (CF, FV)
- o. Oct 25 - LRTP Scope of Work Review (CF, FV)
- p. Oct 26 - LRTP Planning Meeting (CF, FV, JH)
- q. Oct 26 - 2023 Urban Boundary Smoothing Review (CF)
- r. Oct 26 - Southwest Arizona Women Leading Government Social (CF)
- s. Oct 26 - Executive Board Meeting (CF, BD, JH, NC, JR, FV)
- t. Oct 30 - RTS Wrap Party (CF, FV, JH, JR, NC, BD)
- u. Oct 30 - In-Person Meeting with RISE for Training on 5310 Reports (JR)
- v. Oct 31 - Roads & Streets Conference Meeting (NC, JR, JH, FV, BD)
- w. Nov 1-3 - Roads & Streets Conference (CF, BD, FV, JH, JR)
- x. Nov 1 - CYMPO/YMPO Summit Debrief (CF, FV, JH, NC, JR, BD)
- y. Nov 1 - Yuma Workshop 1 - Construction (CF, FV)
- z. Nov 1 - 2023 AZ RTS Debrief with CYMPO (CF, NC, JH, FV, JR, BD)
- aa. Nov 2 - LRTP Meeting (CF, FV)
- bb. Nov 4 - YMPO PASS Training Class (JR)
- cc. Nov 6 - Staff Meeting (CF, BD, JH, JR, FV, NC)
- dd. Nov 7 - Yuma MPO/UPN Fiber Discussion (CF)

14. Adjournment.

Notice: In accordance with the Americans with Disabilities Act (ADA), and Section 504 of the Rehabilitation Act of 1973, YMPO does not discriminate on the basis of disability, in the admission of, or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in YMPO programs, activities, or services, contact Crystal Figueroa or Fernando Villegas at 928-783-8911.

YMPO INFORMATION SUMMARY for Agenda Item 5

FY 2022-2045 YMPO LRTP Amendment #1 and Air Quality Conformity Status Update

DATE: December 14, 2023

SUBJECT: FY 2022-2045 YMPO LRTP Amendment #1 and Air Quality Conformity Status Update

SUMMARY:

The YMPO 2022-2045 YMPO LRTP was initially approved on July 29, 2021. The consultant Kittelson & Associates continues to work on the FY 2022-2045 YMPO LRTP Amendment #1 and Air Quality Conformity update for Yuma County, City of Yuma, and ADOT projects after receiving feedback from the Interagency Council (IAC).

After YMPO was informed by Environmental Public Agency (EPA) that YMPO 2007 emissions budget was withdrawn on June 16, 2022, and cannot be used. The consultant has been working on conducting a build/no build interim budget test for each analysis year for conformity purposes. This analysis requires a larger effort by the consultant. YMPO staff provided the consultant a list of completed projects, roadway projects under construction, and new roadways in the YMPO area for the build/no build interim budget test.

A revised draft will be sent to the Interagency Consultation (IAC) for review of the conformity determination on December 11, 2023.

Below is an anticipated timeline for completion and final approval of the YMPO 2022-2045 YMPO LRTP Amendment #1 and Air Quality Conformity Update.

DATE	ACTIVITY
12/11/2023	Consultant submits LRTP Amendment #1 and Air Quality Conformity Update to Interagency Council (IAC) for review
12/11/2023 to 12/22/2023	IAC Review & comment period (2weeks)
12/23/2023 to 1/3/2024	Consultant to address IAC comments
1/4/2024 to 2/5/2024	Start of 30-day public review period
2/8/2024	TAC draft review and recommended approval to Executive Board
2/29/2024	Possible Executive Board approval
2/29/2024	Submit final LRTP Amendment #1 and Air Quality Conformity update to ADOT. ADOT to share with FHWA for final approval

PUBLIC INPUT:

There has been limited public input on this subject, to date.

ACTION NEEDED:

This item is on the agenda for information, discussion only.

CONTACT PERSON:

Fernando Villegas, Senior Transportation Planner

YMPO INFORMATION SUMMARY for Agenda Item 6

FY 2022-26 YMPO Transportation Improvement Program – Amendment #11

DATE: December 14, 2023

SUBJECT: FY 2022-26 YMPO Transportation Improvement Program (TIP), – Amendment #11.

SUMMARY:

The FY 2022-26 YMPO TIP was initially approved on July 29, 2021, and has since been amended ten times, most recently on August 24, 2023. During the review of the Long-Range Transportation Plan (LRTP) Amendment #1, YMPO was informed by the Federal Highway Administration (FHWA) that an Air Quality Conformity Analysis was not done for the most recently adopted FY 2024-2028 TIP approved by the YMPO Executive Board on June 29, 2023. For this reason, YMPO is not allowed to use the FY 2024-2028 TIP until an Air Quality Conformity Analysis is done, and it has been approved by the FHWA. The current federally approved TIP remains to be the FY 2022-26 TIP.

FHWA recommended moving all the projects from the FY 2024-2028 TIP to the previously adopted FY 2022-2026 TIP because an Air Quality Conformity Analysis was done for the previously adopted TIP, and it was approved and found in conformity by the FHWA. Only those new projects that are not in conformance with the LRTP will require an Air Quality Conformity Analysis and are included as part of the FY 2022-45 LRTP amendment #1 currently in progress.

By moving all the projects to the FY2022-2026 TIP YMPO members can continue with their projects if the projects are in conformance with the LRTP. Some of the existing projects are already part of the FY2022-2026 TIP, but they have been moved from a different fiscal year, replaced with another type of funding or local contribution has changed.

In the attached tables below, you will find the proposed changes. The tables only include projects that are being proposed to be removed from the TIP table in **red text**, modified or new projects are highlighted in colors.

TIP No	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	HURF	Local \$	Total \$
2022										
SL 12-10C	2022	San Luis	Juan Sanchez Blvd US-95 to Ave E 1/2	Construct Intersection Improvements		Local	\$0	\$0	\$400,000	\$400,000
YC 20-01C	2022	Yuma Co	Ave B 24th St to 32nd St	Construct Mill and Overlay		STBG	\$900,000	\$0	\$0	\$900,000
YU-22-11	2022	Yuma	Hotel Del Sol	Rehabilitate Hotel Del Sol Construct		RAISE GRANT	\$10,614,225	\$0	\$3,536,075	\$14,152,300
2023										
DOT-23-03	2023	ADOT	US 95: MP 44.3 to 54	Pavement Rehabilitation	FFC-3R	NHPP	\$7,779,750	\$0	\$470,250	\$8,250,000
DOT-24-01D	2023	ADOT	US 95, Welliton-Mohawk Canal to Imperial Dam Rd	Widen Road - Design	FFC-3R	FED GRANT	\$4,250,000	\$0	\$0	\$4,250,000
DOT-24-02D	2023	ADOT	US 95, Imperial Dam Road to Aberdeen Rd.	Widen Road - Design	FFC-3R	FED GRANT	\$4,250,000	\$0	\$0	\$4,250,000
YU 23-07D	2023	Yuma	Five Citywide Locations	Five Pedestrian Hybrid Beacons-Construction	N/A	HSIP - 5.7%	\$273,000	\$0	\$121,460	\$394,460
SL 23-05	2023	San Luis	10th Ave at Los Alamos	Flatten Curve		HSIP	\$306,947	\$0	\$18,554	\$325,501
YC 12-09	2023	Yuma Co	Ave E Extension: Co. 23rd to Co. 16th	Local Funds for ROW/Acquisition		Local	\$0	\$0	\$275,000	\$275,000
YU-23-10C	2023	Yuma	40th Street: 7 1/2 E to 6 3/4 E	Construct Roadway		STBG	\$1,000,000	\$0	\$0	\$1,000,000
YU-23-10C	2023	Yuma	40th Street: 7 1/2 E to 6 3/4 E	Construct Roadway		HURFX	-\$1,000,000	\$900,000	\$0	-\$100,000

In FY2022:

Three projects in red are proposed to be removed:

- Replaced (SL-12-10C) with new project and is proposed to be moved to 2025;
- (YC-20-01C) funding source exchanged from STBG to HURF funds;
- Moved (YU-22-11) to FY 2024.

In FY 2023:

- Including two ADOT projects (DOT 24-01D/02D) for the design of US95, Wellton-Mohawk Canal to Aberdeen Road.
- One City of Yuma HSIP project (YU 23-07D) because local funding changed including name.
- Projects in red are proposed to be removed because the projects have been moved to a different fiscal year, or they were replaced with another project.

				2024						
SL 23-06	2024	San Luis	10th Ave at Los Alamos	Flatten Curve		HSIP	\$1,313,113	\$0	\$79,372	\$1,392,485
SL 23-06C1	2024	San Luis	10th Avenue and Los Alamos Street Curve Realignment	Curve Realignment-Construction	FFC-6U	HSIP-100%	\$2,625	\$0	\$0	\$2,625
SL 24-01D1	2024	San Luis	Cesar Chavez Blvd US95 to Ave. E (5 miles)	Widen Roadway (2 to 4 lanes) Design by ADOT	FFC-3U	Fed Earmark	\$1,200,000	\$0	\$127,534	\$1,327,534
SL 24-01D1	2024	San Luis	Cesar Chavez Blvd US95 to Ave. E (5 miles)	Widen Roadway (2 to 4 lanes) Design by ADOT	FFC-3U	AZ Smart	\$0	\$0	\$2,787,435	\$2,787,435
SL 24-02D	2024	San Luis	US 95 Co. 20 1/2 St to Co. 22nd St	Raised Median Design	FFC-3R	HSIP-5.7%	\$421,238	\$0	\$25,462	\$476,700
SO 24-01D	2024	Somerton	Co. 18th St Avenue D	Crest Curve Correction-Design	FFC-5U	HSIP-5.7%	\$428,122	\$0	\$28,878	\$454,000
YU 23-08	2024	Yuma	3 Locations Citywide	Install Flashing Yellow Arrow Signals		HSIP	\$330,750	\$0	\$0	\$330,750
YU 23-09	2024	Yuma	5 Citywide Streets	Upgrade Striping to 6" on 5 streets		HSIP	\$568,890	\$0	\$0	\$568,890
YC 23-03C	2024	Yuma Co.	Co. 11th and Ave G	Flatten Curve		HSIP	\$1,256,678	\$0	\$75,960	\$1,332,638
YC 23-04	2024	Yuma Co.	Co. 14th at Ave 4E	Traffic Signal - N/S Turn lane		HSIP - 5.7%	\$965,396	\$0	\$58,354	\$1,023,750
YC 23-04	2024	Yuma Co.	Co. 14th at Ave 4E	Traffic Signal - N/S Turn lane		HSIP-100%	\$393,750	\$0	\$0	\$393,750
YC 24-11D	2024	Yuma Co.	Design Ave 3E Bridge Replacement	Ave 3E "A" Canal		Local	\$0	\$0	\$150,000	\$150,000
YC 24-11D	2024	Yuma Co.	Ave 3E Bridge over "A" Canal	Bridge Replacement - Design (1 of 2)	FFC-5U	Local	\$0	\$0	\$100,000	\$100,000
YC 24-01D	2024	Yuma Co.	Ave B Co. 18th St to SR-195	Widen Shoulder & Install Rumble Strips - Design	FFC-5U	HSIP-5.7%	\$438,825	\$0	\$26,525	\$465,350
YC 24-02D	2024	Yuma Co.	Ave G Co. 11th St to Co. 16th St	Shoulder Widening and Rumble Strips - Design	FFC-5U	HSIP-5.7%	\$438,825	\$0	\$26,525	\$465,350
YC 22-09D1	2024	Yuma Co.	Ave E Extension Co. 23rd to Co. 18th	New Roadway - Design (AZ Smart funds)	FFC-3U	AZ Smart	\$0	\$0	\$610,000	\$610,000
YC 22-09D2	2024	Yuma Co.	Ave E Extension Co. 23rd to Co. 18th	New Roadway - Design (Local funds)	FFC-3U	Local	\$0	\$0	\$50,000	\$50,000
YC 24-03D	2024	Yuma Co.	Co. 14th St at Ave C	Traffic Signal - Design	FFC-5U	HSIP-100%	\$283,750	\$0	\$0	\$283,750
YC 24-04D	2024	Yuma Co.	Co. 14th St at Ave G	Traffic Signal and Left-Turn Lanes - Design	FFC-5U	HSIP-100%	\$306,450	\$0	\$0	\$306,450
YC 24-05D	2024	Yuma Co.	US-95 at Ave C	Traffic Signal - Design	FFC-3U	HSIP-100%	\$283,750	\$0	\$0	\$283,750
YU-23-11C	2024	Yuma	"A" Canal 7E and 40th Street	Construction Roadway		STBG	\$1,000,000	\$0	\$0	\$1,000,000
YU 23-07R	2024	Yuma	Five Pedestrian Locations	Five Pedestrian Hybrid Beacons-Construction	N/A	HSIP	\$0	\$0	\$100,000	\$100,000
YU 23-11C	2024	Yuma	"A" Canal 7E at 40th Street (3/4 mile)	Bridge Construction	FFC-6U	HURFX	\$0	\$900,000	\$2,364,972	\$3,264,972
YU 22-11	2024	Yuma	Hotel Del Sol	Rehabilitate Hotel Del Sol Construction	N/A	RAISE GRANT	\$10,614,225	\$0	\$3,538,075	\$14,152,300
YU 24-01D	2024	Yuma	Three City of Yuma Locations	Pedestrian Hybrid Beacons - Design	N/A	HSIP-100%	\$493,725	\$0	\$0	\$493,752
YU 23-08C	2024	Yuma	Three Locations Citywide	Install Flashing Yellow Arrow Signals	N/A	HSIP-100%	\$330,750	\$0	\$0	\$330,750
YC 24-06D	2024	Yuma Co.	Shared Pathway at West Main Canal- Avenue B to C	Shared Pathway at West Main Canal- Avenue B to C-Design	N/A	CRP-5.7%	\$170,000	\$0	\$10,275	\$180,275
YC 24-06D	2024	Yuma Co.	Shared Pathway at West Main Canal- Avenue B to C	Shared Pathway at West Main Canal- Avenue B to C-ADOT Design Review Fee	N/A	CRP-5.7%	\$30,000	\$0	\$1,813	\$31,813
YU 24-02D	2024	Yuma	Bus Pull-Outs (Avenue A at 16th St)	Two far-side bus pull-outs on Avenue A at 16th St-Design	FFC-3U	CRP	\$0	\$0	\$100,000	\$100,000
YU 24-02D	2024	Yuma	Bus Pull-Outs (Avenue A at 16th St)	Two far-side bus pull-outs on Avenue A at 16th St-ADOT Design Review Fee	FFC-3U	CRP	\$0	\$0	\$30,000	\$30,000
YU 24-03D	2024	Yuma	Shared-Use Pathway East Wetland Park to Pacific Avenue	Shared-Use Pathway East Wetland Park to Pacific Avenue-Design	N/A	CRP	\$0	\$0	\$120,000	\$120,000
YU 24-03D	2024	Yuma	Shared-Use Pathway East Wetland Park to Pacific Avenue	Shared-Use Pathway East Wetland Park to Pacific Avenue-ADOT Design Review Fee	N/A	CRP	\$0	\$0	\$30,000	\$30,000
DOT-23-03C	2024	ADOT	US 95: MP 44.3 to 54	Pavement Rehabilitation	FFC-3R	NHPP	\$13,153,223	\$0	\$795,052	\$13,948,275
DOT 24-01D	2024	ADOT	US 95, Wellton-Mohawk Canal to Imperial Dam Rd.	Widen Road - Design	FFC-3R	AZ Smart	\$0	\$0	\$3,750,000	\$3,750,000
DOT 24-02D	2024	ADOT	US 95, Imperial Dam Road to Aberdeen Rd.	Widen Road	FFC-3R	AZ LEG Approp.	\$0	\$0	\$32,050,000	\$32,050,000
YU 24-07D	2024	Yuma	32nd Street Shared Use Pathway	2nd Street Shared Use Pathway from Ave. 3E to 7 1/2	N/A	TA	\$314,879	\$0	\$19,033	\$333,912
YU 24-08D	2024	Yuma	1st Street Shared-Use Pathways	1st Street Shared-Use Pathways from 4th Ave. to Ave	N/A	TA	\$418,271	\$0	\$25,283	\$443,554
YU 24-09D	2024	CES #13	Crane Elementary School #13 Transportation Safety	Gary A. Knox Elementary School (PHB or Traffic Light	N/A	TA	\$144,281	\$0	\$8,721	\$153,002

In FY2024:

City of San Luis

- Remove (SL-23-06) project, replace with (SL-23-06C2) in FY 25,
- Adding 1 construction project, (SL-23-06C1), 2 design projects (SL-24-01D1), (SL-24-02D)

City of Somerton

- Adding 1 design project for the City of Somerton, (SO-24-01D)

Yuma County

- Adding 9 design projects (YC-22-09D1 & 2), (YC-24-01D), (YC-24-02D), (YC-24-03D), (YC-24-04D), (YC-24-05D), (YC-24-06D), (YC-24-11D) amount and project description changed.
- Removed 3 projects and moved to FY 2025 (YC-23-03C), 2 (YC-23-04) with different federal funding at 94.3/5.7 % match.

City of Yuma

Three projects in red are proposed to be removed:

- Replaced (YU-23-08) with new project number (YC-23-08C);
- Moved (YC-23-09) to FY 2025;
- Remove (YU-23-11C) and replace the name description, location, and funding source exchanged from STBG to HURF funds;

Nine projects in highlighted in color are proposed to be added:

- Adding 5 design projects (YU-24-01D) (YU-24-02D) (YU-24-03D), (YU-24-07D), (YU-24-08D)
- Adding 2 construction projects, (YU-23-08C) (YU-23-11C)
- Adding 1 ROW project, (YU-23-07R),
- Hotel del Sol Rehabilitation Project (YU-22-11) moved from FY 22 to 24
- Adding 1 design project (YU24-09D) for the Crane Elementary School #13

ADOT

- Adding 2 design projects, (DOT-24-01D), (DOT-24-02D),
- Adding 1 construction project, (DOT-23-03C)

				2025						
WE-25-02D	2025	Wellton	Williams St. Oakland Ave to Los Angeles Ave	Design Roadway Reconstruction	FFC-6R	Local	\$0	\$0	\$84,916	\$84,916
SL-23-06C2	2025	San Luis	10th Ave at Los Alamos	Curve Realignment-Construction	FFC-6U	HSIP - 5.7%	\$1,310,638	\$0	\$79,222	\$1,389,860
SL-24-01C	2025	San Luis	Cesar Chavez Blvd. US95 to Ave. E (5 miles)	Widen Roadway (2 to 4 lanes)-Construction	FFC-3U	AZ Leg	\$33,000,000	\$0	\$0	\$33,000,000
YC-24-11C	2025	Yuma Co.	Avenue 3E Bridge over 'A' Canal (0.2 mile)	Bridge Replacement-Construction	FFC-5U	HURFX	\$0	\$900,000	\$200,000	\$1,100,000
YC-24-11C	2025	Yuma Co.	Replace Ave 3E Bridge over A Canal	Ave 3E 'A' Canal		STBG	\$0	\$922,623	\$191,254	\$1,113,877
YC-23-03C	2025	Yuma Co.	Co. 11th and Ave G	Curve Realignment Construction	FFC-5U	HSIP-5.7%	\$1,256,678	\$0	\$75,900	\$1,332,638
YC-23-02C	2025	Yuma Co.	Co. 19th and Ave G	Centerline Rumble Strips-Construct	FFC-4U	HSIP-100%	\$267,750	\$0	\$0	\$267,750
YC-23-04C1	2025	Yuma Co.	Co. 14th at Ave 4E	Traffic Signal and Turn Lanes-Construct (1 to 2)	FFC-5U	HSIP-5.7%	\$965,396	\$0	\$58,354	\$1,023,750
YC-23-04C2	2025	Yuma Co.	Co. 14th at Ave 4E	Traffic Signal and Turn Lanes-Construct (2 to 2)	FFC-5U	HSIP-100%	\$393,750	\$0	\$0	\$393,750
YC-24-05C	2025	Yuma Co.	US-95 at Avenue C	Traffic Signal Construction	FFC-3U	HSIP-100%	\$716,756	\$0	\$0	\$716,756
YU-23-07C	2025	Yuma	Five Citywide Locations	Five Pedestrian Hybrid Beacons-Construction	N/A	HSIP-100%	\$1,742,344	\$0	\$0	\$1,742,344
YU-23-09C	2025	Yuma	Five Citywide Streets	Upgrade Pavement Markings-Construction	N/A	HSIP-100%	\$568,890	\$0	\$0	\$568,890
YU-24-01C	2025	Yuma	Three City of Yuma Locations	Pedestrian Hybrid Beacons - Construction	N/A	HSIP-100%	\$1,166,513	\$0	\$0	\$1,166,513
YU-24-01R	2025	Yuma	Three City of Yuma Locations	Pedestrian Hybrid Beacons-Acquire ROW	N/A	HSIP	\$0	\$0	\$100,000	\$100,000
YU-24-02C	2025	Yuma	Bus Pull-Outs (Avenue A at 16th St.)	Two far-side bus pull-outs on Avenue A at 16th St	FFC-3U	CRP-5.7%	\$190,486	\$0	\$11,514	\$202,000
YU-24-03C	2025	Yuma	Shared-Use Pathway East Wetland Park	Pathway East Wetland Park to Pacific Avenue	N/A	CRP-5.7%	\$284,156	\$0	\$17,176	\$301,332

In FY2025

Town of Wellton

- Adding 1 design project (WE-25-02D)

City of San Luis

- Adding 2 construction projects (SL-23-06C2) (SL24-01C)

Yuma County

- Adding 5 construction projects (YC-23-02C) (YC-23-03C) (YC-24-04C1,C2) (YC-24-05C) (YC-24-11C)
- Remove (YC-24-11C) funding source exchanged from STBG to HURF funds;

City of Yuma

- Adding 5 construction projects (YU-23-07C) (YU-23-09C) (YU-24-01C) (YU-24-02C) (YU24-03C)
- Adding 1 ROW project (YU-24-01R)

				2026						
WE-25-02C	2026	Wellton	Williams St Oakland Ave to Los Angeles Ave	Reconstruct Roadway		STBG	\$561,169	\$0	\$0	\$561,169
WE-25-02C	2026	Wellton	Williams St Oakland Ave to Los Angeles Ave (1/2 mile)	Roadway Improvement-Construction	FFC-6R	HURFX	\$0	\$505,052	\$42,948	\$548,000
SL-24-02C	2026	San Luis	US 95 Co. 20 1/2 St to Co. 22nd St	Raised Median -Construction	FFC-3R	HSIP-5.7%	\$1,683,019	\$0	\$101,731	\$1,784,750
SO-24-01C	2026	Somerton	Co. 15th St Avenue D	Crest Curve Correction-Construction	FFC-5U	HSIP-5.7%	\$1,587,045	\$0	\$95,930	\$1,682,975
YC-24-01C1	2026	Yuma Co.	Ave B: Co. 18th St to SR-195	Widen Shoulder & Install Rumble Strips - Construct (1 of 2)	FFC-5U	HSIP-100%	\$580,471	\$0	\$0	\$580,471
YC-24-01C2	2026	Yuma Co.	Ave B: Co. 18th St to SR-195	Widen Shoulder & Install Rumble Strips - Construct (2 of 2)	FFC-5U	HSIP-5.7%	\$3,229,311	\$0	\$195,197	\$3,424,508
YC-24-02C1	2026	Yuma Co.	Ave G: Co. 11th St to Co. 16th St	Widen Shoulder and Install Rumble Strips - Construct	FFC-5U	HSIP-100%	\$147,500	\$0	\$0	\$147,500
YC-24-02C2	2026	Yuma Co.	Ave G: Co. 11th St to Co. 16th St	Widen Shoulder and Install Rumble Strips - Construct	FFC-5U	HSIP-5.7%	\$3,791,902	\$0	\$229,203	\$4,021,105
YC-24-03C	2026	Yuma Co.	Co. 14th St at Ave C	Traffic Signal - Construction	FFC-5U	HSIP-100%	\$733,889	\$0	\$0	\$733,889
YC-24-04C1	2026	Yuma Co.	Co. 14th St at Ave G	Traffic Signal and Left-Turn Lanes - Construction (1 of 2)	FFC-5U	HSIP-100%	\$663,927	\$0	\$0	\$663,927
YC-24-04C2	2026	Yuma Co.	Co. 14th St at Ave G	Traffic Signal and Left-Turn Lanes - Construction (2 of 2)	FFC-5U	HSIP-5.7%	\$471,245	\$0	\$28,485	\$499,730
YC-24-06C	2026	Yuma Co.	Pathway-Avenue B to Avenue C /West Main Canal	Shared Pathway at West Main Canal- Avenue B to C	N/A	CRP-5.7%	\$536,752	\$0	\$32,444	\$569,196

In FY2026

Town of Wellton

- Adding 1 Construction Project (WE-25-02C)
- Remove (WE-25-02C) funding source exchanged from STBG to HURF funds;

City of San Luis

- Adding 1 Construction Project (SL-24-02C)

City of Somerton

- Adding 1 Construction Project (SO-24-01C)

Yuma County

- Adding 5 Construction Projects (YC-24-01C1, O1C2) (YC-24-02C1, O2C2) (YC-24-03C) (YC-24-04C1, 04C2) (YC-24-06C)

All the projects have been sent for review to the TAC members and the following projects have been removed from the proposed amendment because the Air Quality Conformity Analysis has not been done for these projects or because the LRTP identifies construction in a different fiscal year.

TIP No.	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	HURF	Local \$	Total \$
				2025						
YC-22-09R	2025	Yuma Co.	Ave E Extension: Co. 23rd to Co. 18th	New Roadway - Acquire ROW	FFC-3U	Local	\$0	\$0	\$900,000	\$900,000
YU-23-10C	2025	Yuma	40th Street 6 3/4 E to 7 1/2 E (3/4 mile)	New Roadway-Construction	FFC-5U	HURFX	\$0	\$900,000	\$28,788	\$928,788
				2026						
YC-22-09C1	2026	Yuma Co.	Ave E Extension: Co. 23rd to Co. 18th	New Roadway - Construct Utilities (1 of 2)	FFC-3U	Local	\$0	\$0	\$700,000	\$700,000

For the Yuma County project, the Air Quality Conformity Analysis has been done from County 23rd to County 18th. However, the LRTP identifies the construction in FY2027. Yuma County will be able to request an amendment to include the project after the approval of the LRTP Amendment #1 which is proposing to extend the project to County 16th Street, advance the construction to FY2026, and to include Air Quality Conformity Analysis for two additional miles.

The LRTP identifies 40th Street from Avenue 6 ¾ E to 7 ½ E project in the City of Yuma for construction in FY2032. The City of Yuma will be able to request an amendment to include this project after the approval of the LRTP Amendment #1 which is proposing to extend the project to Fortuna Road with the Air Quality Conformity Analysis.

The following tables show the proposed changes to the YMPO Transit TIP Table.

FY2024

ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI ESTIP
FEDERAL FISCAL YEAR 2024 (10/01/2023 - 9/30/2024)										
YMPO-24-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2020/2021	\$26,346	\$6,587	\$32,933	11.46.03
YMPO-24-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2020/2021	\$880,613	\$880,613	\$1,761,226	30.09.01
YMPO-24-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2020/2021	\$333,374	\$83,344	\$416,718	11.7A.00
YMPO-24-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2018/2019	\$3,896	\$974	\$4,870	11.7D.02
YMPO-24-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2018/2019	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-24-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2020/2021	\$143,960	\$35,990	\$179,950	11.7D.11
YMPO-24-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$368,890	\$92,222	\$461,112	30.09.01
YMPO-24-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-24-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342	30.09.01
YMPO-24-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644	30.09.01
YMPO-24-12	YCIPTA		YCIPTA Various Capital Purchases	Capital	STBG-Flex	FFY2019/2021/22/23	\$575,270	\$34,772	\$610,042	
YMPO-24-13	YCIPTA		STP	Capital	STP	FFY 2021	\$168,060	\$10,158	\$178,218	
YMPO-24-13	ADOT		Saguaro-14 Passenger cutaway bus - Year 1	Vehicle Capital	5310	FY 2023/24	\$105,775	\$26,444	\$132,219	

- Adding 1 project
- Removing 1 project that was not part of FY2024-2028 TIP.

FY2025

ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI ESTIP
FEDERAL FISCAL YEAR 2025 (10/01/2024 - 9/30/2025)										
YMPO-25-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2020/2021	\$26,346	\$6,587	\$32,933	11.46.03
YMPO-25-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2020/2021	\$880,613	\$880,613	\$1,761,226	30.09.01
YMPO-25-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2020/2021	\$333,374	\$83,344	\$416,718	11.7A.00
YMPO-25-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2018/2019	\$3,896	\$974	\$4,870	11.7D.02
YMPO-25-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2018/2019	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-25-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2020/2021	\$143,960	\$35,990	\$179,950	11.7D.11
YMPO-25-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$368,890	\$92,222	\$461,112	30.09.01
YMPO-25-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-25-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342	30.09.01
YMPO-25-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644	30.09.01
YMPO-25-12	YCIPTA		YCIPTA Various Capital Purchases	Capital	STBG-Flex	FFY 2023/24	\$168,060	\$10,158	\$178,218	
YMPO-25-13	YCIPTA		STP	Capital	STP	FFY 2021	\$168,060	\$10,158	\$178,218	

- Replacing an existing project with different project description and TIP ID number.

FY2026

ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI ESTIP
FEDERAL FISCAL YEAR 2026 (10/01/2025 - 9/30/2026)										
YMPO-26-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2024/25	\$26,346	\$6,587	\$32,933	11.46.03
YMPO-26-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2024/25	\$880,613	\$880,613	\$1,761,226	30.09.01
YMPO-26-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2024/25	\$333,374	\$83,344	\$416,718	11.7A.00
YMPO-26-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2024/25	\$3,896	\$974	\$4,870	11.7D.02
YMPO-26-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2024/25	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-26-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2024/25	\$143,960	\$35,990	\$179,950	11.7D.11
YMPO-26-08	ADOT		YCIPTA Rural Administration	Administration	5311	FFY 2024/25	\$368,890	\$92,222	\$461,112	
YMPO-26-09	ADOT		YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2024/25	\$456,940	\$330,888	\$787,828	
YMPO-26-10	ADOT		YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2024/25	\$374,878	\$271,464	\$646,342	
YMPO-26-11	ADOT		YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2024/25	\$138,915	\$34,729	\$173,644	
YMPO-26-13	YCIPTA		YCIPTA Various Capital Purchases	Capital	STBG-Flex	FFY 2024/25	\$168,060	\$10,158	\$178,218	

- Adding 5 projects and changing the fiscal year apportionment for the rest of the projects.

PUBLIC INPUT:

There has been limited public input on this subject, to date.

ACTION NEEDED:

- (1) To recommend rescinding the motion approved on June 29, 2023, by the Board, of

the YMPO FY 2024-28 TIP, Resolution #155, and subsequent amendments thereafter (#1 and #2) of the FY 2024-28 TIP adoption.

- (2) To recommend approval of the YMPO FY 2022-26 TIP Amendment #11 to the Executive Board.

CONTACT PERSON: Fernando Villegas, Senior Transportation Planner

TIP No.	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	HURF	Local \$	Total \$
2022										
DOT 22-00	2022	ADOT	I-8: MP 0.1 to MP 33	Rehab Bridge Decks		NHPP	\$4,245,300	\$0	\$254,700	\$4,500,000
DOT 22-02	2022	ADOT	US-95: MP 33.7 to MP 44.3	Rehab Pavement		NHPP	\$2,351,418	\$0	\$142,132	\$2,493,550
SL 22-01C	2022	San Luis	Co. 24th Ext: Ave F to Ave H	Construct New Road		STBG	\$1,345,760	\$0	\$0	\$1,345,760
SL 22-01C	2022	San Luis	Co. 24th Ext: Ave F to Ave H	Construct New Road		HURFX	-\$1,345,760	\$1,211,184	\$684,052	\$549,476
YMPO-22-1	2022	YMPO	LTAP	Technical Assistance Program		Local	\$0	\$0	\$5,000	\$5,000
YC 20-01C	2022	Yuma Co.	Ave B: 24th St to 32nd St	Construct Mill and Overlay		HURFX	\$0	\$900,000	\$334,592	\$1,234,592
YC BR-03	2022	Yuma Co.	Ave 28E @ Co. 9th Street (Salinity Canal Bridge)	Replace Bridge Structure #7639		OSB	\$717,100	\$0	\$143,900	\$861,000
	2022	Totals					\$7,313,818	\$2,111,184	\$1,564,376	\$10,989,378
2023										
DOT 23-02	2023	ADOT	I-8: MP 71 to 82	Pavement Rehabilitation	FFC-1	NHPP	\$19,811,400	\$0	\$1,188,600	\$21,000,000
DOT 24-01D	2023	ADOT	US 95, Wellton-Mohawk Canal to Imperial Dam Rd.	Widen Road - Design	FFC-3R	FED GRANT	\$4,250,000	\$0	\$0	\$4,250,000
DOT 24-02D	2023	ADOT	US 95, Imperial Dam Road to Aberdeen Rd.	Widen Road - Design	FFC-3R	FED GRANT	\$4,250,000	\$0	\$0	\$4,250,000
YU 23-07D	2023	Yuma	Five Citywide Locations	Five Pedestrian Hybrid Beacons-Construction	N/A	HSIP - 5.7%	\$273,000	\$0	\$121,460	\$394,460
YU 23-08	2023	Yuma	3 Citywide Turn Signal Locations	Install Flashing Yellow Arrow Signals		HSIP	\$162,750	\$0	\$0	\$162,750
YU 23-09	2023	Yuma	5 Citywide Locations	Upgrade Striping to 6 inches wide		HSIP	\$136,500	\$0	\$0	\$136,500
MPO 23-1	2023	Yuma	LTAP	Technical Assistance Program		STBG	\$5,000	\$0	\$0	\$5,000
YC 23-02D	2023	Yuma Co.	Co. 19th and Ave G	Design CL Rumble Strips		HSIP	\$189,000	\$0	\$0	\$189,000
YC 23-05D	2023	Yuma Co.	13 Countywide Roadway Segments	Design Striping Upgrade		HSIP	\$136,500	\$0	\$0	\$136,500
YC 23-04D	2023	Yuma Co.	Co. 14th at Ave 4E	Traffic Signal - N/S Turn lane		HSIP	\$207,931	\$0	\$12,569	\$220,500
YC 23-04R	2023	Yuma Co.	Co. 14th at Ave 4E	Right of Way - Traffic Signal - N/S Turn lane		HSIP	\$0	\$0	\$78,750	\$78,750
YC 23-03D	2023	Yuma Co.	Co. 11th at Ave G	Curve Flattening		HSIP	\$443,682	\$0	\$26,819	\$470,500
YC 23-03R	2023	Yuma Co.	Co. 11th at Ave G	Right of Way - Curve Flattening		HSIP	\$99,015	\$0	\$5,985	\$105,000
YU-23-10D	2023	Yuma	40th Street: 7 1/2 E to 6 3/4 E	Design Roadway		Local	\$0	\$0	\$100,000	\$100,000
YU-23-11D	2023	Yuma	"A" Canal: 7E and 40th Street	Design Roadway		LOCAL	\$0	\$0	\$91,000	\$91,000
	2023	Totals					\$29,964,778	\$0	\$1,625,183	\$31,589,960
2024										
SL 23-06C1	2024	San Luis	10th Avenue and Los Alamos Street Curve Realignment	Curve Realignment-Construction	FFC-6U	HSIP-100%	\$2,625	\$0	\$0	\$2,625
SL 24-01D1	2024	San Luis	Cesar Chavez Blvd. US95 to Ave. E (5 miles)	Widen Roadway (2 to 4 lanes) Design by ADOT	FFC-3U	Fed Earmark	\$1,200,000	\$0	\$127,534	\$1,327,534
SL 24-01D1	2024	San Luis	Cesar Chavez Blvd. US95 to Ave. E (5 miles)	Widen Roadway (2 to 4 lanes) Design by ADOT	FFC-3U	AZ Smart	\$0	\$0	\$2,787,435	\$2,787,435
SL 24-02D	2024	San Luis	US 95 Co. 20 1/2 St. to Co. 22nd St	Raised Median Design	FFC-3R	HSIP-5.7%	\$421,238	\$0	\$25,462	\$476,700
SO 24-01D	2024	Somerton	Co. 15th St Avenue D	Crest Curve Correction-Design	FFC-5U	HSIP-5.7%	\$428,122	\$0	\$25,878	\$454,000
MPO 24-01	2024	YMPO	LTAP	Technical Assistance Program		STBG	\$5,000	\$0	\$0	\$5,000
YC 24-11D	2024	Yuma Co.	Ave 3E Bridge over 'A' Canal	Bridge Replacement - Design (1 of 2)	FFC-5U	Local	\$0	\$0	\$100,000	\$100,000
YC 24-01D	2024	Yuma Co.	Ave B: Co. 18th St to SR-195	Widen Shoulder & Install Rumble Strips - Design	FFC-5U	HSIP-5.7%	\$438,825	\$0	\$26,525	\$465,350
YC 24-02D	2024	Yuma Co.	Ave G: Co. 11th St to Co. 16th St	Shoulder Widening and Rumble Strips - Design	FFC-5U	HSIP-5.7%	\$438,825	\$0	\$26,525	\$465,350
YC 22-09D1	2024	Yuma Co.	Ave E Extension: Co. 23rd to Co. 18th	New Roadway - Design (AZ Smart funds)	FFC-3U	AZ Smart	\$0	\$0	\$610,000	\$610,000
YC 22-09D2	2024	Yuma Co.	Ave E Extension: Co. 23rd to Co. 18th	New Roadway - Design (Local funds)	FFC-3U	Local	\$0	\$0	\$50,000	\$50,000
YC 24-03D	2024	Yuma Co.	Co. 14th St at Ave C	Traffic Signal - Design	FFC-5U	HSIP-100%	\$283,750	\$0	\$0	\$283,750
YC 24-04D	2024	Yuma Co.	Co. 14th St at Ave G	Traffic Signal and Left-Turn Lanes - Design	FFC-5U	HSIP-100%	\$306,450	\$0	\$0	\$306,450
YC 24-05D	2024	Yuma Co.	US-95 at Ave C	Traffic Signal - Design	FFC-3U	HSIP-100%	\$283,750	\$0	\$0	\$283,750
YU 23-07R	2024	Yuma	Five Citywide Locations	Five Pedestrian Hybrid Beacons-Construction	N/A	HSIP	\$0	\$0	\$100,000	\$100,000
YU-23-11C	2024	Yuma	"A" Canal: 7E at 40th Street (3/4 mile)	Bridge Construction	FFC-6U	HURFX	\$0	\$900,000	\$2,364,972	\$3,264,972
YU-22-11	2024	Yuma	Hotel Del Sol	Rehabilitate Hotel Del Sol Construction	N/A	RAISE GRANT	\$10,614,225	\$0	\$3,538,075	\$14,152,300
YU 24-01D	2024	Yuma	Three City of Yuma Locations	Pedestrian Hybrid Beacons - Design	N/A	HSIP-100%	\$493,725	\$0	\$0	\$493,752
YU 23-08C	2024	Yuma	Three Locations Citywide	Install Flashing Yellow Arrow Signals	N/A	HSIP-100%	\$330,750	\$0	\$0	\$330,750
YC 24-06D	2024	Yuma Co.	Shared Pathway at West Main Canal- Avenue B to C	Shared Pathway at West Main Canal- Avenue B to C- Design	N/A	CRP-5.7%	\$170,000	\$0	\$10,275	\$180,275
YC 24-06D	2024	Yuma Co.	Shared Pathway at West Main Canal- Avenue B to C	Shared Pathway at West Main Canal- Avenue B to C- ADOT Design Review Fee	N/A	CRP-5.7%	\$30,000	\$0	\$1,813	\$31,813
YU 24-02D	2024	Yuma	Bus Pull-Outs (Avenue A at 16th St.)	Two far-side bus pull-outs on Avenue A at 16th St- Design	FFC-3U	CRP	\$0	\$0	\$100,000	\$100,000
YU 24-02D	2024	Yuma	Bus Pull-Outs (Avenue A at 16th St.)	Two far-side bus pull-outs on Avenue A at 16th St- ADOT Design Review Fee	FFC-3U	CRP	\$0	\$0	\$30,000	\$30,000
YU 24-03D	2024	Yuma	Shared-Use Pathway East Wetland Park to Pacific Avenue	Shared-Use Pathway East Wetland Park to Pacific Avenue-Design	N/A	CRP	\$0	\$0	\$120,000	\$120,000
YU 24-03D	2024	Yuma	Shared-Use Pathway East Wetland Park to Pacific Avenue	Shared-Use Pathway East Wetland Park to Pacific Avenue ADOT Design Review Fee	N/A	CRP	\$0	\$0	\$30,000	\$30,000
DOT-23-03C	2024	ADOT	US 95: MP 44.3 to 54	Pavement Rehabilitation	FFC-3R	NHPP	\$13,153,223	\$0	\$795,052	\$13,948,275

TIP No.	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	HURF	Local \$	Total \$
DOT 24-01D	2024	ADOT	US 95, Wellton-Mohawk Canal to Imperial Dam Rd.	Widen Road - Design	FFC-3R	AZ Smart	\$0	\$0	\$3,750,000	\$3,750,000
DOT 24-02D	2024	ADOT	US 95, Imperial Dam Road to Aberdeen Rd.	Widen Road	FFC-3R	AZ LEG Approp.	\$0	\$0	\$32,050,000	\$32,050,000
YU-24-07D	2024	Yuma	32nd Street Shared Use Pathway	32nd Street Shared Use Pathway from Ave. 3E to 7 1/2E	N/A	TA	\$314,879	\$0	\$19,033	\$333,912
YU-24-08D	2024	Yuma	1st Street Shared-Use Pathways	1st Street Shared-Use Pathways from 4th Ave. to Ave.B	N/A	TA	\$418,271	\$0	\$25,283	\$443,554
	2024	Totals					\$3,808,585	\$900,000	\$9,782,406	\$25,959,718
YU-24-09D	2024	CES #13	Crane Elementary School #13 Transportation Safety	Gary A. Knox Elemenary School (PHB or Traffic Light)	N/A	TA	\$144,281	\$0	\$8,721	\$153,002
	2024	Totals					\$33,286,524	\$1,800,000	\$56,504,989	\$103,090,267
2025										
WE 25-02D	2025	Wellton	Williams St: Oakland Ave to Los Angeles Ave	Design Roadway Reconstruction	FFC-6R	Local	\$0	\$0	\$84,916	\$84,916
MPO 25-01	2025	YMPO	LTAP	Technical Assistance Program		STBG	\$5,000	\$0	\$0	\$5,000
SL 23-06C2	2025	San Luis	10th Ave at Los Alamos	Curve Realignment-Construction	FFC-6U	HSIP - 5.7%	\$1,310,638	\$0	\$79,222	\$1,389,860
SL24-01C	2025	San Luis	Cesar Chavez Blvd. US95 to Ave. E (5 miles)	Widen Roadway (2 to 4 lanes)-Construction	FFC-3U	AZ Leg	\$33,000,000	\$0	\$0	\$33,000,000
YC 24-11C	2025	Yuma Co.	Avenue 3E Bridge over "A"Canal (0.2 mile)	Bridge Replacement-Construction	FFC-5U	HURFX	\$0	\$900,000	\$200,000	\$1,100,000
YC 22-09R	2025	Yuma Co.	Ave E Extension: Co. 23rd to Co. 18th	New Roadway - Acquire ROW	FFC-3U	Local	\$0	\$0	\$900,000	\$900,000
YC 23-03C	2025	Yuma Co.	Co. 11th and Ave G	Curve Realignment Construction	FFC-5U	HSIP-5.7%	\$1,256,678	\$0	\$75,960	\$1,332,638
YC 23-02C	2025	Yuma Co.	Co. 19th and Ave G	Centerline Rumble Strips-Construct	FFC-4U	HSIP-100%	\$267,750	\$0	\$0	\$267,750
YC 23-04C1	2025	Yuma Co.	Co. 14th at Ave 4E	Traffic Signal and Turn Lanes-Construct (1 to 2)	FFC-5U	HSIP-5.7%	\$965,396	\$0	\$58,354	\$1,023,750
YC 23-04C2	2025	Yuma Co.	Co. 14th at Ave 4E	Traffic Signal and Turn Lanes-Construct (2 to 2)	FFC-5U	HSIP-100%	\$393,750	\$0	\$0	\$393,750
YC 23-05C	2025	Yuma Co.	Thirteen Roadway Segments	Upgrade Pavement Markings-Construction	N/A	HSIP	\$1,700,449	\$0	\$0	\$1,700,449
YC 24-05C	2025	Yuma Co.	US-95 at Avenue C	Traffic Signal Construction	FFC-3U	HSIP-100%	\$716,756	\$0	\$0	\$716,756
YU 23-07C	2025	Yuma	Five Citywide Locations	Five Pedestrian Hybrid Beacons-Construction	N/A	HSIP-100%	\$1,742,344	\$0	\$0	\$1,742,344
YU-23-10C	2025	Yuma	40th Street: 6 3/4 E to 7 1/2 E (3/4 mile)	New Roadway-Construction	FFC-5U	HURFX	\$0	\$900,000	\$28,788	\$928,788
YU 23-09C	2025	Yuma	Five Citywide Streets	Upgrade Pavement Markings-Construction	N/A	HSIP-100%	\$568,890	\$0	\$0	\$568,890
YU 24-01C	2025	Yuma	Three City of Yuma Locations	Pedestrian Hybrid Beacons - Construction	N/A	HSIP-100%	\$1,166,513	\$0	\$0	\$1,166,513
YU 24-01R	2025	Yuma	Three City of Yuma Locations	Pedestrian Hybrid Beacons-Acquire ROW	N/A	HSIP	\$0	\$0	\$100,000	\$100,000
YU 24-02C	2025	Yuma	Bus Pull-Outs (Avenue A at 16th St.)	Two far-side bus pull-outs on Avenue A at 16th St	FFC-3U	CRP-5.7%	\$190,486	\$0	\$11,514	\$202,000
YU 24-03C	2025	Yuma	Shared-Use Pathway East Wetland Park	Pathway East Wetland Park to Pacific Avenue	N/A	CRP-5.7%	\$284,156	\$0	\$17,176	\$301,332
	2025	Totals					\$43,568,806	\$900,000	\$627,142	\$45,095,948
2026										
WE 25-02C	2026	Wellton	Williams St: Oakland Ave to Los Angeles Ave (1/2 mile)	Roadway Improvement-Construction	FFC-6R	HURFX	\$0	\$505,052	\$42,948	\$548,000
MPO 26-01	2026	YMPO	LTAP	Technical Assistance Program		STBG	\$5,000	\$0	\$0	\$5,000
SL 24-02C	2026	San Luis	US 95 Co. 20 1/2 St. to Co. 22nd St	Raised Median -Construction	FFC-3R	HSIP-5.7%	\$1,683,019	\$0	\$101,731	\$1,784,750
SO 24-01C	2026	Somerton	Co. 15th St Avenue D	Crest Curve Correction-Construction	FFC-5U	HSIP-5.7%	\$1,587,045	\$0	\$95,930	\$1,682,975
YC 24-01C1	2026	Yuma Co.	Ave B: Co. 18th St to SR-195	Widen Shoulder & Install Rumble Strips - Construct (1 of 2)	FFC-5U	HSIP-100%	\$580,471	\$0	\$0	\$580,471
YC 24-01C2	2026	Yuma Co.	Ave B: Co. 18th St to SR-195	Widen Shoulder & Install Rumble Strips - Construct (2 of 2)	FFC-5U	HSIP-5.7%	\$3,229,311	\$0	\$195,197	\$3,424,508
YC 22-09C1	2026	Yuma Co.	Ave E Extension: Co. 23rd to Co. 18th	New Roadway - Construct Utilities (1 of 2)	FFC-3U	Local	\$0	\$0	\$700,000	\$700,000
YC 24-02C1	2026	Yuma Co.	Ave G: Co. 11th St to Co. 16th St	Widen Shoulder and Install Rumble Strips - Construct	FFC-5U	HSIP-100%	\$147,500	\$0	\$0	\$147,500
YC 24-02C2	2026	Yuma Co.	Ave G: Co. 11th St to Co. 16th St	Widen Shoulder and Install Rumble Strips - Construct	FFC-5U	HSIP-5.7%	\$3,791,902	\$0	\$229,203	\$4,021,105
YC 24-03C	2026	Yuma Co.	Co. 14th St at Ave C	Traffic Signal - Construction	FFC-5U	HSIP-100%	\$733,889	\$0	\$0	\$733,889
YC 24-04C1	2026	Yuma Co.	Co. 14th St at Ave G	Traffic Signal and Left-Turn Lanes - Construction (1 of 2)	FFC-5U	HSIP-100%	\$663,927	\$0	\$0	\$663,927
YC 24-04C2	2026	Yuma Co.	Co. 14th St at Ave G	Traffic Signal and Left-Turn Lanes - Construction (2 of 2)	FFC-5U	HSIP-5.7%	\$471,245	\$0	\$28,485	\$499,730
YC 24-06C	2026	Yuma Co.	Pathway-Avenue B to Avenue C /West Main Canal	Shared Pathway at West Main Canal- Avenue B to C	N/A	CRP-5.7%	\$536,752	\$0	\$32,444	\$569,196
	2026	Totals					\$13,430,061	\$505,052	\$725,938	\$14,661,051

ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI ESTIP
FEDERAL FISCAL YEAR 2022 (10/01/2021 - 9/30/2022)										
YMPO-22-01	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	CARES	\$22,644	\$5,661	\$28,305	11.46.03
YMPO-22-02	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	CARES/ARP	\$1,643,810	\$0	\$1,643,810	30.09.01
YMPO-22-03	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	CARES	\$801,971	\$0	\$801,971	11.7A.00
YMPO-22-04	YCIPTA	1	YCIPTA Employee Training	Capital	5307	CARES	\$4,870	\$0	\$4,870	11.7D.02
YMPO-22-05	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	CARES	\$110,456	\$0	\$110,456	11.7C.00
YMPO-22-06	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$300,000	\$75,000	\$375,000	30.09.01
YMPO-22-07	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-22-08	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	ARP	\$127,956	\$0	\$127,956	30.09.01
YMPO-22-09	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	CARES	\$824,311	\$0	\$824,311	30.09.01
YMPO-22-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FY2021/22	\$936,000	\$677,793	\$1,613,793	30.09.01
YMPO-22-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$286,661	\$71,665	\$358,326	30.09.01
YMPO-22-13	YCIPTA	1	YCIPTA Vehicle/Capital	Capital	STBG	FFY 18/19/20	\$462,977	\$27,985	\$490,962	
YMPO-22-14	YCIPTA	2	YCIPTA Multimodal Transportation Center	Capital	5307	FFY 2015/16	\$1,841,344	\$460,336	\$2,301,680	11.34.03
YMPO-22-15	YCIPTA	1	YCIPTA Vehicle Purchase	Capital	5307	CARES	\$4,000,000	\$0	\$4,000,000	11.12.00
YMPO-22-18	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$300,000	\$75,000	\$375,000	30.09.01
YMPO-22-19	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-22-20	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FY2021/22	\$774,000	\$700,138	\$1,474,138	30.09.01
YMPO-22-21	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$238,661	\$89,665	\$328,326	30.09.01
YMPO-22-22	ADOT	1	YCIPTA Rural Operations	Operating	5311	FFY21	\$81,000	\$58,655	\$139,655	30.09.01
YMPO-22-23	ADOT	1	YCIPTA Rural Maintenance and Capital	Preventative Maintenance	5311	FFY 21	\$24,000	\$6,000	\$30,000	30.09.01
YMPO-22-24	ADOT	1	YCIPTA Vehicle Purchase	Capital	5311	FFY 21	\$131,100	\$14,600	\$146,000	30.09.01
YMPO-22-26	ADOT		NAU Board of Regents -Door through door Year 1	Operating	5310	FFY 2021	\$11,632	\$11,632	\$23,264	
YMPO-22-27	ADOT		NAU Board of Regents Operating American Rescue Plan	Operating	5310/ARPA	FFY 2021	\$6,368	\$0	\$6,368	
YMPO-22-28	ADOT		Helping Ourselves Pursue Enrichment Operating American Rescue Plan	Operating	5310/ARPA	FFY 2021	\$5,307	\$0	\$5,307	
YMPO-22-29	ADOT		Helping Ourselves Pursue Enrichment YMPO Operating 2021-2022	Operating	5310	FFY 2021/2022	\$9,693	\$9,693	\$19,386	
YMPO-22-30	ADOT		Helping Ourselves Pursue Enrichment YMPO Prevent Maint 2021-2022	Capital	5310	FFY 2021/2022	\$5,360	\$1,340	\$6,700	
YMPO-22-31	ADOT		NAZCARE, Inc.- Maxivan No Lift 12 Pass VIN 4943	Vehicle Capital	5310	FFY 2021	\$32,634	\$8,974	\$41,608	
YMPO-22-32	ADOT		Saguaro Foundation Program-Beyond ADA Paratransit Operating Year 1	Operating	5310	FFY 2021	\$71,084	\$71,084	\$142,168	
YMPO-22-33	ADOT		Saguaro Foundation Programs - Other mobility Management year 1	Other MM	5310	FFY 2021	\$20,000	\$5,000	\$25,000	
YMPO-22-34	ADOT		Saguaro Foundation Programs - Operating American Rescue Plan	Operating	5310/ARPA	FFY 2021	\$38,916	\$0	\$38,916	
YMPO-22-35	ADOT		Yuma Metropolitan Planning Organization-Mobility Manager Year 2	Regular MM	5310	FFY 2021	\$50,000	\$12,500	\$62,500	
YMPO-22-36	YCIPTA		YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2021/22	\$20,000	\$5,000	\$25,000	11.7L.00
						FY Total	\$14,096,636	\$3,049,497	\$17,146,433	
ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI ESTIP
FEDERAL FISCAL YEAR 2023 (10/01/2022 - 9/30/2023)										
YMPO-23-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2020/2021	\$26,346	\$6,587	\$32,933	11.46.03
YMPO-23-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2020/2021	\$880,613	\$880,613	\$1,761,226	30.09.01
YMPO-23-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2020/2021	\$333,374	\$83,344	\$416,718	11.7A.00
YMPO-23-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2018/2019	\$3,896	\$974	\$4,870	11.7D.02

ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALL ESTIP
YMPO-23-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2018/2019	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-23-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2020/2021	\$143,960	\$35,990	\$179,950	11.7D.11
YMPO-23-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$384,000	\$96,000	\$480,000	30.09.01
YMPO-23-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$458,702	\$332,163	\$790,865	30.09.01
YMPO-23-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342	30.09.01
YMPO-23-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$120,000	\$30,000	\$150,000	30.09.01
YMPO-23-13	YCIPTA		STP	Capital	STP	FFY 2021	\$168,060	\$10,158	\$178,218	
YMPO-23-14	ADOT		NAU Board of Regents -Door through door Year 2	CRSSA Operating	5310	FY 22	\$6,579	\$0	\$6,579	
YMPO-23-15	ADOT		Arizona Board of Regents for and on behalf of NAU - Door - to	Operating	5310	FFY 2021	\$18,300	\$18,300	\$36,600	
YMPO-23-16	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint FY 22	Capital	5310	FFY 2021	\$5,600	\$1,400	\$7,000	
YMPO-23-17	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint FY 22	CRSSA Operate	5310	FFY 2021	\$8,151	\$0	\$8,151	
YMPO-23-18	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint FY 22	Operating	5310	FFY 2021	\$22,673	\$0	\$22,673	
YMPO-23-19	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint	Vehicle Capital	5310	FFY 2021	\$62,645	\$11,055	\$73,700	
YMPO-23-20	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint	Vehicle Capital	5310	FFY 2021	\$31,535	\$5,565	\$37,100	
YMPO-23-21	ADOT		NAZCARE Maxivan No Lift Replcaement	Vehicle Capital	5310	FFY 2021	\$34,800	\$8,700	\$43,500	
YMPO-23-22	ADOT		Saguaro Foundation Living Comm Prog - CRSSAA Beyond Pa	CRSSA Operating	5310	FFY 2021	\$47,596	\$0	\$47,596	
YMPO-23-23	ADOT		Saguaro Foundation Living Comm Prog - Mobility Manager YR	MM	5310	FFY 2021	\$20,000	\$5,000	\$25,000	
YMPO-23-24	ADOT		Saguaro Foundation Living Comm Prog -Beyond Paratransit Yr	Operating	5310	FFY 2021	\$132,404	\$132,404	\$264,808	
YMPO-23-25	ADOT		Saguaro Foundation Living Comm Prog -Minivan w/ ramp yr 2	Vehicle Operating	5310	FFY 2021	\$62,645	\$11,055	\$73,700	
YMPO-23-26	ADOT		Saguaro Foundation Living Comm Prog Minivan w/ ramp Yr 2	Vehicle Capital	5310	FFY 2021	\$62,645	\$11,055	\$73,700	
YMPO-23-27	ADOT		Yuma Metropolitan Planning Organization-Mobility Manager Ye	MM	5310	FFY 21	\$75,000	\$18,750	\$93,750	
YMPO-23-28	ADOT		Achieve Human Services, Inc. Minivan no ramp	Vehicle Capital	5310	FFY22	\$71,666	\$17,916	\$89,582	104037
YMPO-23-29	ADOT		Achieve Human Services, Inc. Minivan no ramp replacement	Vehicle Capital	5310	FFY22	\$71,666	\$17,916	\$89,582	104028
YMPO-23-30	ADOT		Arizona Board of Regents for and on behalf of NAU - Senior Companion Door Through Door & More (YMPO - Year 1)	Operating	5310	FFY22	\$18,316	\$18,316	\$36,632	104029
YMPO-23-31	ADOT		Crossroads Mission, Inc. Operating funds	Operating	5310	FFY22	\$11,250	\$11,250	\$22,500	104030
YMPO-23-32	ADOT		Crossroads Mission, Inc. Operating funds Minivan No Ramp Expansion	Vehicle Capital	5310	FFY22	\$71,666	\$17,916	\$89,582	104031
YMPO-23-33	ADOT		HOPE Inc. YMPO Preventive Maintenance 2023-2024	Capital	5310	FFY22	\$10,800	\$2,700	\$13,500	104032
YMPO-23-34	ADOT		HOPE Inc. YMPO Operating 2023-2024	Operating	5310	FFY22	\$76,341	\$76,341	\$152,682	104033
YMPO-23-35	ADOT		HOPE Inc. YMPO vehicles request 2023-2024	Vehicle Capital	5310	FFY22	\$71,666	\$17,916	\$89,582	104034
YMPO-23-36	ADOT		Rise Services Inc. Yuma and Foothills Fleet Preventative Maint	Capital	5310	FFY22	\$50,000	\$12,500	\$62,500	104035
YMPO-23-37	ADOT		Saguaro Foundation, Preventative Maintenance -1st year	Capital	5310	FFY22	\$57,579	\$14,395	\$71,974	104036
YMPO-23-38	ADOT		Saguaro Foundation , Beyond ADA Paratransit operating fund - 1st year	Operating	5310	FFY22	\$100,000	\$100,000	\$200,000	104037
YMPO-23-39	ADOT		Yuma Metropolitan Planning Organization, Regional Mobility M	MM	5310	FFY22	\$71,000	\$17,750	\$88,750	104038
						FY TOTAL	\$4,246,501	\$2,315,530	\$6,562,031	
ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALL ESTIP
	FEDERAL FISCAL YEAR 2024 (10/01/2023 - 9/30/2024)									
YMPO-24-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2020/2021	\$26,346	\$6,587	\$32,933	11.46.03
YMPO-24-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2020/2021	\$880,613	\$880,613	\$1,761,226	30.09.01
YMPO-24-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2020/2021	\$333,374	\$83,344	\$416,718	11.7A.00
YMPO-24-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2018/2019	\$3,896	\$974	\$4,870	11.7D.02
YMPO-24-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2018/2019	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-24-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2020/2021	\$143,960	\$35,990	\$179,950	11.7D.11
YMPO-24-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$368,890	\$92,222	\$461,112	30.09.01

ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI ESTIP
YMPO-24-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-24-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342	30.09.01
YMPO-24-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644	30.09.01
YMPO-24-12	YCIPTA		YCIPTA Various Capital Purchases	Capital	STBG-Flex	FFY2019/2021/22/23	\$575,270	\$34,772	\$610,042	
YMPO-24-13	ADOT		Saguaro-14 Passenger cutaway bus - Year 1	Vehicle Capital	5310	FY 2023/24	\$105,775	\$26,444	\$132,219	
						FY TOTAL	\$3,489,007	\$1,818,063	\$5,307,070	
ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI
FEDERAL FISCAL YEAR 2025 (10/01/2024 - 9/30/2025)										
YMPO-25-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2020/2021	\$26,346	\$6,587	\$32,933	11.46.03
YMPO-25-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2020/2021	\$880,613	\$880,613	\$1,761,226	30.09.01
YMPO-25-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2020/2021	\$333,374	\$83,344	\$416,718	11.7A.00
YMPO-25-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2018/2019	\$3,896	\$974	\$4,870	11.7D.02
YMPO-25-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2018/2019	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-25-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2020/2021	\$143,960	\$35,990	\$179,950	11.7D.11
YMPO-25-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$368,890	\$92,222	\$461,112	30.09.01
YMPO-25-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-25-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342	30.09.01
YMPO-25-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644	30.09.01
YMPO-25-12	YCIPTA		YCIPTA Various Capital Purchases	Capital	STBG-Flex	FFY 2023/24	\$168,060	\$10,158	\$178,218	
						FY TOTAL	\$2,976,022	\$1,767,005	\$4,743,027	
FEDERAL FISCAL YEAR 2026 (10/01/2025 - 9/30/2026)										
YMPO-26-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2024/25	\$26,346	\$6,587	\$32,933	11.46.03
YMPO-26-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2024/25	\$880,613	\$880,613	\$1,761,226	30.09.01
YMPO-26-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2024/25	\$333,374	\$83,344	\$416,718	11.7A.00
YMPO-26-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2024/25	\$3,896	\$974	\$4,870	11.7D.02
YMPO-26-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2024/25	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-26-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2024/25	\$143,960	\$35,990	\$179,950	11.7D.11
YMPO-26-08	ADOT		YCIPTA Rural Administration	Administration	5311	FFY 2024/25	\$368,890	\$92,222	\$461,112	
YMPO-26-09	ADOT		YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2024/25	\$456,940	\$330,888	\$787,828	
YMPO-26-10	ADOT		YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2024/25	\$374,878	\$271,464	\$646,342	
YMPO-26-11	ADOT		YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2024/25	\$138,915	\$34,729	\$173,644	
YMPO-26-13	YCIPTA		YCIPTA Various Capital Purchases	Capital	STBG-Flex	FFY 2024/25	\$168,060	\$10,158	\$178,218	
						FY TOTAL	\$2,976,022	\$1,767,005	\$4,743,027	

YMPO INFORMATION SUMMARY for Agenda Item 7

Off-System Bridge (OSB) Call for Projects

DATE: December 14, 2023

SUBJECT: Off-System Bridge (OSB) Call for Projects

SUMMARY:

ADOT issued a formal call for projects for the Off-System Bridge (OSB) Program for State FY2025. On October 25, 2023, an email distribution was shared with TAC members of the formal ADOT call for projects for the Off-System Bridge Program for State FY2025.

The purpose of the program is to fund design and/or construction for replacement, rehabilitation, preservation, and protection of roadway bridges over waterways, other topographical barriers, other roadways, railroads, canals, and ferry landings on bridges that are not on the Federal-aid highway system (Local roads and rural minor collectors). There are two separate funding programs available for use on Off-System Bridge Projects.

This item is on the agenda as a reminder that the dateline to submit projects is December 30, 2023. No projects have been submitted to YMPO as of today.

PUBLIC INPUT: There has been limited public input on this subject, to date.

ACTION NEEDED: This item is on the agenda for information and discussion only.

CONTACT PERSON: Fernando Villegas, Senior Transportation Planner

YMPO INFORMATION SUMMARY for Agenda Item 8

Transportation Alternatives (TA) Program Update

DATE: December 14, 2023

SUBJECT: Transportation Alternatives Program (TAP) Update

SUMMARY:

The TA Program is a 10% set-aside of the Surface Transportation Block Grant (STBG) Program. ADOT expects for FY 2022-2026 to receive an average of \$18.4 million annually for the TA program.

All 30 state-wide TA projects were approved by the State Transportation Board on November 17th. Award letters have been sent out to all project sponsors. The next steps will be the initiation of IGA/JPA agreements with project sponsors and to begin adding projects to the current TIP. Project initiation and financial authorization should be completed by April 14, 2024

Date	Major Deadlines
July 20 – August 31	Call for projects – Done
Jul 20 – Sep1	Screening Applications / ADOT Review – Done
Jul 20 – Sep 29	Evaluation Application Submittal Period – Done
Sep 29 – Oct 13	TA Technical Advisory Committee Review – Done
Oct 25, 2023	TAC Results Review Meeting – Done
Nov 17, 2023	State Transportation Board Approval Period - Done
Dec 31, 2023	Submit “project initiation” packets to ADOT LPA – Link: Project Initiation Department of Transportation (azdot.gov)
Jan 31, 2024	TA projects funding amounts programmed into TIP
Feb 29, 2024	Attain IGA/JPA with the government agency
Mar 31, 2024	Submit local match funds to ADOT
Apr 19, 2024	ADOT will secure federal authorization for TA funds

PUBLIC INPUT:

There has been no public input on this subject, to date.

ACTION NEEDED:

This item is on the agenda for information, and comment only.

CONTACT PERSON:

Jeff Heinrichs IT Manager/Associate Planner

YMPO INFORMATION SUMMARY for Agenda Item 9

FY 2026-2050 YMPO LRTP Update

DATE: December 14, 2023

SUBJECT: FY2026-2050 YMPO LRTP Update

SUMMARY:

On November 9, 2023, YMPO advertised a Request for Proposals (RFP) for the LRTP that was electronically sent to over 30 different engineering consulting companies, mainly in Arizona, with some in the Yuma region. The deadline for submitting questions about the RFP was November 20, 2023. All the questions were answered by the Executive Director as mentioned on the RFP on November 21, 2023, by posting the questions and answers on the YMPO website.

The RFP proposals were due by 3:00 PM local time on December 7, 2023, and TAC members were asked to evaluate and rank the proposal by December 12, 2023. One proposal was received, members will have the opportunity to discuss if the proposal met the project requirements outlined in the scope of work and provide a possible recommendation to the Executive Board.

Proposed Timeline for the FY2026-2050 LRTP:

DATE	ACTIVITY
12/7-12/2023	TAC LRTP Evaluation - Scoring
12/14/2023	Possible TAC recommendation of qualified consultant
12/14/2023	YMPO Executive Board approves selected Firm/entities
12/18/2023	Issue Notice to Proceed
4/28/2025	Draft LRTP due for TAC Meeting
6/26/2025	Estimated YMPO FY 26-49/50 LRTP final report due. (Executive Board Approval)

On December 14, 2023, the YMPO Executive Board will review the TAC recommendation and possibly will take action on selecting a firm for the FY2026-2050 YMPO Long-Range Transportation Plan Update. If the Executive Board selects the firm, then a notice to proceed will be sent to the consultant on December 18, 2023.

The consultant will be required to submit a Draft LRTP by April 28, 2025, and the Executive Board should be approving the final LRTP document by June 26, 2025.

PUBLIC INPUT:

There has been limited public input on this subject, to date.

ACTION NEEDED:

This item is on the agenda for information, discussion and possible action to recommend approval of proposal to the Executive Board.

CONTACT PERSON:

Crystal Figueroa, Executive Director

YMPO INFORMATION SUMMARY for Agenda Item 10

Arizona 2024 Safety Performance Projections

DATE: December 14, 2023

SUBJECT: Arizona 2024 Safety Performance Projections

SUMMARY:

On August 31, 2023, the Arizona Department of Transportation (ADOT) formally established Safety Projections for the state of Arizona for 2024. These Safety Projections (SP) are based on the Safety Performance Measures established by the Federal Highway Administration's (FHWA) Safety Performance Management (Safety PM) final ruling and are based on five year rolling averages.

The 2024 Arizona Safety Performance Projections established by ADOT are as follows and increase or decrease compared to the 2023 Arizona SP:

1. Number of Fatalities: 1286.1, **86.1 increase**
2. Rate of Fatalities per 100 million VMT: 1.745, **.09 increase**
3. Number of Serious Injuries: 3636.0, **-23.4 decrease**
4. Rate of Serious Injuries per 100 million VMT: 5.001, **-0.038 decrease**
5. Number of Non-Motorized Fatalities & Serious Injuries: 883.5, **-89.9 decrease**

The SP Projections (Targets) set by ADOT are data-driven and realistic; and are intended to keep the state focused on improving safety while still striving for the goal of the Strategic Regional Transportation Safety Plan (SRTSP) and the State Strategic Highway Safety Plan (AZ-SHSP) of reducing the number of fatalities and serious injury crashes on Arizona's roadways.

ADOT requests a letter from your MPO within 180 days of the effective date, August 31, 2023, indicating whether your MPO supports ADOT's SP Projections or identifying your MPO's SP Projections.

A draft letter is attached that agrees that YMPO intends to adopt the 2024 Arizona Safety Performance Projections established by ADOT for possible recommendation for approval by the Board.

PUBLIC INPUT:

There has been limited public input on this subject, to date.

TECHNICAL & POLICY IMPLICATIONS:

1. 23 CFR 490.213(b) says: "The MPOs shall annually report their established safety targets to their respective State DOT, in a manner that is documented and mutually agreed upon by both parties."
2. 23 CFR 490.209(c) (1) states: "The MPOs shall establish targets not later than 180 days after the respective State DOT establishes and reports projections in the state HSIP annual report."

ACTION NEEDED:

This item is on the agenda for information, discussion, and possible action to recommend adoption of the Arizona 2024 Performance Projections for approval by the Executive Board.

CONTACT PERSON:

Fernando Villegas, Senior Transportation Planner.



October 14, 2023.

Mr. Fernando Villegas, AICP
Senior Transportation Planner
Yuma Metropolitan Planning Organization (YMPO)
230 W. Morrison Street
Yuma AZ, 85364

Subject: Arizona 2024 Safety Performance Projections

Dear Mr. Villegas:

On August 31, 2023 the Arizona Department of Transportation (ADOT) formally established Safety Projections for the state of Arizona for 2024. These Safety Projections are based on the Safety Performance Measures established by the Federal Highway Administration's (FHWA) Safety Performance Management (Safety PM) final ruling and are based on five year rolling averages.

The 2024 Arizona Safety Performance Projections established by ADOT are as follows:

1. Number of Fatalities: **1286.1**
2. Rate of Fatalities per 100 million VMT: **1.745**
3. Number of Serious Injuries: **3636.0**
4. Rate of Serious Injuries per 100 million VMT: **5.001**
5. Number of Non-Motorized Fatalities & Serious Injuries: **883.5**

The SP Projections (Targets) set by ADOT are data-driven and realistic; and are intended to keep the state focused on improving safety while still striving for the goal of the Strategic Regional Transportation Safety Plan (SRTSP) and the State Strategic Highway Safety Plan (AZ-SHSP) of reducing the number of fatalities and serious injury crashes on Arizona's roadways.

Metropolitan Planning Organizations (MPO) has the option of supporting the ADOT Safety Performance (SP) Projections or of establishing their own SP projections within 180 days of state projections establishment. ADOT recommends adopting state SP projections. MPOs that choose to set separate projections must report VMT estimates used and the methodology to develop estimates and should maximize use of HPMS data when preparing estimates.

- Safety Projections are reported to ADOT, and made available to FHWA, upon request.
- MPO Safety Projections are not included in the assessment of whether a State met or made significant progress toward meeting its projections.
- Safety Projections are reported annually in the Arizona Highway Safety Improvement Program (HSIP) Report.
- 23 CFR 490.213(b) says: "The MPOs shall annually report their established safety targets to their respective State DOT, in a manner that is documented and mutually agreed upon by both parties."
- 23 CFR 490.209(c) (1) states: "The MPOs shall establish targets not later than 180 days after the respective State DOT establishes and reports projections in the state HSIP annual report."

ADOT requests a letter from your MPO within 180 days of the effective date, August 31, 2023, indicating whether your MPO supports ADOT's SP Projections or identifying your MPO's SP Projections.

A letter will not be required if the MPO had approved support of the ADOT SP Projections in perpetuity, a confirmation email from your MPO will be acceptable. I am attaching a presentation for the Arizona 2024 Safety Projections

Thank you for your assistance. Please let me know if you have any questions.

Sincerely,

DocuSigned by:

8AC182F81A544DE...

Mona Aglan-Swick, P.E.

Safety Programs Manager

ADOT-Traffic Safety Section

Enclosures (1): Presentation on the Arizona 2024 Safety Performance Projections

CC: Thor Anderson, ADOT Performance/Asset Manager
Mark Hoffman, ADOT Regional Transportation Planner
Glen Robison, FHWA, Arizona Division Office
Kerry Wilcoxon, ADOT State Traffic Safety Engineer

Yuma Metropolitan Planning Organization

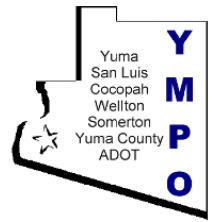
230 West Morrison Street

Phone: (928) 783-8911

Yuma, Arizona 85364

Fax: (928) 329-1674

www.ympo.org



Local Governments and Citizens Working Together

December 14, 2023

Mrs. Mona Aglan-Swick
Safety Program Manager
Traffic Safety TSMO Division
Mail Drop 065R
1615 West Jackson Street
Phoenix, Arizona, 85007

Mrs. Aglan-Swick,

Re: Adoption of the 2024 Arizona Safety Performance Projections

On August 31, 2023, the Arizona Department of Transportation (ADOT) formally established Safety Projections (Targets) for the State of Arizona for 2024. These Safety Projections (Targets) are based on the Safety Performance Measures established by the Federal Highway Administration's (FHWA) Safety Performance Management (Safety PM) final ruling and are based on five year rolling averages.

The Yuma Metropolitan Planning Organization (YMPO) supports the ADOT 2024 Safety Performance (SP) Projections.

The 2024 Arizona Safety Performance Projections established by ADOT are as follows:

1. Number of Fatalities: **1286.1**
2. Rate of Fatalities per 100 million VMT: **1.745**
3. Number of Serious Injuries: **3636.0**
4. Rate of Serious Injuries per 100 million VMT: **5.001**
5. Number of Non-Motorized Fatalities & Serious Injuries: **883.5**

The SP Projections (Targets) set by ADOT are data-driven and realistic; and are intended to keep the state focused on improving safety while still striving for the goal of the Strategic Regional Transportation Safety Plan (SRTSP) and the State Strategic Traffic Safety Plan (AZ-STSP) of reducing the number of fatalities and serious injury crashes on Arizona's roadways.

YMPO adopted the Performance Measures/Targets established for the region during the December 14, 2023, YMPO Executive Board Meeting.

Sincerely,

Crystal Figueroa
Executive Director
Yuma Metropolitan Planning Organization

YMPO INFORMATION SUMMARY for Agenda Item 11

Defense Community Infrastructure Pilot (DCIP) Program Grant

DATE: December 14, 2023

SUBJECT: Defense Community Infrastructure Pilot (DCIP) Program Grant Opportunity.

SUMMARY:

The DCIP Program is a Department of Defense effort administered by the Office of Local Defense Community Cooperation (OLDCC). The program is a competitive grant program to enable State and Local projects to address deficiencies in community infrastructure in support of Local military installations. YMPO was alerted to this program in late May 2022, through the Greater Yuma Economic Development Corporation (GYEDC). YMPO's first participation in the DCIP grant program was in FY22 and YMPO working together with YPG and ADOT, submitted a successful grant application and the grant agreement was executed for ~\$13M by ADOT at the end of September 2022 for US-95.

During the FY23 grant cycle 17 DCIP grants were awarded for a total of \$100M. For FY24 the grant program will again be available. OLDCC has communicated that the appropriations and authorizations have not yet been finalized, but they are encouraging perspective recipients to begin drafting proposals for this competitive grant program. This possible grant application would be targeted to partial funding for the construction of US-95 from Imperial Dam Rd to Aberdeen Rd.

More information on appropriations should become available in January 2024 and this will be followed by a notice of funding opportunity in March 2024.

On May 2023, the Board approved the FY 24-25 Unified Planning Work Program which outlines local funds to carry out discretionary grant opportunities.

PUBLIC INPUT:

No members of the public have commented on this request, to date.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: YMPO needs to have funds available in the Unified Planning Work Program prior to hiring consultants to apply for Grants.

POLICY: In General, Federal funds may not be used to apply for federal Grants.

ACTION NEEDED:

This item is on the agenda for information, discussion, and possible comment only at this stage.

CONTACT PERSON: Jeff Heinrichs, IT Manager/Associate Planner, 928-783-8911

YMPO INFORMATION SUMMARY for Agenda Item #12

2024 YMPO Technical Advisory Committee Meeting Schedules

DATE: December 14, 2023

SUBJECT: 2024 YMPO Technical Advisory Committee Meeting Schedules.

SUMMARY:

The 2024 YMPO Technical Advisory Committee (TAC) meeting schedule is being submitted for review and comment. The normal criteria have been followed; the TAC meetings are scheduled for the second Thursday of each month starting at 9:00 a.m. All in-person TAC meetings will be held at the YMPO Office at 230 West Morrison Street Yuma, Arizona 85364, unless stated otherwise. The Meetings from the YMPO will also be held with the GoTo Meeting Virtual Platform. The meeting schedule is attached at the end of this Summary.

PUBLIC INPUT:

No specific input has been provided by members of the public on this subject.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Meetings are scheduled based on standard prior year criteria.

POLICY: Membership of the TAC members, and the frequency of meetings is outlined in YMPO By-Laws.

ACTION NEEDED:

This item is on the agenda for information and discussion only.

CONTACT PERSON:

Fernando Villegas, Senior Transportation Planner

2024 YMPO Technical Advisory Committee Meeting Schedules

Day	Date	Location	Start Time
Thursday	January 11, 2024	YMPO Office/Virtual	9:00 a.m.
Thursday	February 8, 2024	YMPO Office/Virtual	9:00 a.m.
Thursday	March 14, 2024	YMPO Office/Virtual	9:00 a.m.
Thursday	April 11, 2024	YMPO Office/Virtual	9:00 a.m.
Thursday	May 9, 2024	YMPO Office/Virtual	9:00 a.m.
Thursday	June 13, 2024	YMPO Office/Virtual	9:00 a.m.
Thursday	July 11, 2024	YMPO Office/Virtual	9:00 a.m.
Thursday	August 8, 2024	YMPO Office/Virtual	9:00 a.m.
Thursday	September 12, 2024	YMPO Office/Virtual	9:00 a.m.
Thursday	October 10, 2024	YMPO Office/Virtual	9:00 a.m.
Thursday	November 14, 2024	YMPO Office/Virtual	9:00 a.m.
Thursday	December 12, 2024	YMPO Office/Virtual	9:00 a.m.

Note: All dates correspond to the second Thursday of each month.

The YMPO Office is located at 230 West Morrison Street Yuma, Arizona 85364.

Virtual meetings will take place using the GoTo Meeting platform.