

EXECUTIVE BOARD REGULAR MEETING AGENDA

Local Governments and Citizens Working Together

EXECUTIVE BOARD
Regular Meeting
Thursday, April 25, 2024
3:30 P.M.

The Meeting will be held In-Person and/or using GoToMeeting by Video and/or Teleconference from the Main Conference Room at the YMPO Offices at 230 West Morrison Street, Yuma, Arizona 85364

YMPO EXECUTIVE BOARD

Chair	Cecilia McCollough, Vice-Mayor, Town of Wellton
Vice-Chair	Maria Cecilia Cruz, Councilmember, City of San Luis
Secretary/Treasurer	Wynnie Ortega, Councilmember, Cocopah Indian Tribe
Member	Gary Knight (Vacant), Councilmember, City of Yuma
Member	Lynne Pancrazi, Board of Supervisors, Yuma County
Member	Martin Porchas, Board of Supervisors, Yuma County
Member	Jon Fell, Acting Southwest District Administrator, ADOT
Member	Michael Shelton, Councilmember, City of Yuma
Member	Art Morales, Councilmember, City of Yuma
Member	Luis Galindo, Vice-Mayor, City of Somerton

In the event the GoTo Meeting platform has a service outage the meeting will be held using the following dial-in conferencing information: Dial-In telephone number: (605) 313-5852, Access Code: 5852215#

1. Call to Order and the Pledge of Allegiance
The meeting will be called to order and members will be asked to recite the Pledge of Allegiance.
2. Roll Call Attendance and Declaration of Votes
Blenda Dale, YMPO Accountant II/Executive Assistant, will call the attendance roll, and if any members of the City of Yuma are not in attendance, those members that are in attendance will have the opportunity to declare the number of votes that each member will exercise, including any proxy votes.
3. Title VI Declaration and Call to the Public
Jesus Aguilar, Jr., YMPO Mobility Manager, will read a brief message reminding members of our Title VI obligations. In addition, this item provides an opportunity for comments by the public on subjects *not* on the agenda. Individuals wishing to address the Board need not request permission in advance and are limited to three (3) minutes. Any members of the Public attending by teleconference are requested to contact YMPO staff with any questions they may have prior to the meeting.

4. Consent Agenda
 - A. Approval of the March 28, 2024, Board Meeting Minutes
 - B. YMPO Income/Expenditure Report for March 2024

A copy of the draft minutes of the Regular Board meeting from March 28, 2024, will accompany this agenda. Members will have the opportunity to review, report any changes, and/or approve minutes. The March financial report is also expected to accompany this agenda and will be available for comment at this meeting.

This item is on the agenda for information, discussion, and possible action to approve the Consent Agenda. Copies of the draft minutes for March 28, 2024, and the financial report for March 2024 are attached as Items A and B respectively.

5. In memory of YMPO Board Member Gary Knight (Councilman City of Yuma)

YMPO Board member Gary Knight passed away on Sunday, April 14, 2024, the unexpected news deeply saddens YMPO staff, Board members, and colleagues. Our heartfelt condolences, prayers, and thoughts are extended to Mr. Knight's wife, Bonnie Knight, and her family. A memorial presentation will be provided to honor his service as a YMPO Board member.

This item is on the agenda for information, comment only. YMPO Executive Director Crystal Figueroa will present this item.

6. FY 2022-26 Transportation Improvement Program (TIP) Amendment #14

The FY 2022-26 YMPO TIP was initially approved on July 29, 2021, and has since been amended thirteen times, most recently on March 28, 2024, through the Executive Board.

This amendment will change one of the City of San Luis projects since the federal funding and the local match amounts are incorrect, the second is to add a construction project for US 95, Imperial Dam Road to Aberdeen Road, and the third and final change includes moving a Yuma County Avenue 3E bridge over the "A Canal" construction project moved up from FY 2025 to FY 2024 to allow authorization of funds to order concrete box culvert.

This item is on the agenda for information, discussion, and possible action to approve the FY2022-26 YMPO TIP Amendment #14. Mr. Villegas will present this item; further information is available in an information summary as Item 6.

7. FY 2024-25 YMPO Unified Planning Work Program (UPWP) Amendment #4

The FY 2024-25 YMPO UPWP and Annual Budget (UPWP/B) was approved by the Board on May 25, 2023, and has since been amended three times, most recently on February 29, 2024. An amendment is needed to redistribute funding

resources to cover the cost of the Complete Streets Studies after funding was outsourced to accommodate a Yuma County project request moved from FY 2025 to FY 2024 in the TIP.

This item is on the agenda for information, discussion, and possible action to approve the FY2024-25 YMPO UPWP Amendment #4, changes pertain to FY 24 only. Ms. Figueroa will present this item; further information is available in an information summary as Item 7.

8. Transportation Alternatives (TA) Program Update

The TA program is a 10% set-aside of the Surface Transportation Block Program (STBG) Program established under the Bipartisan Infrastructure Law (BIL). The TA program provides funding for generally smaller-scale alternative transportation projects. In the first round of TA applications, the State Transportation Board approved all three YMPO projects on November 17, 2023. A second round of the TA Program is expected to come out this month or May.

This item is on the agenda for information, and comment only. Ms. Figueroa will present this item; further details are contained in an information summary included with this agenda packet, as Item 8.

9. Summary of Current Events/Board Member Reports/Executive Director's Report & Comments by Other Participants

This agenda item is an opportunity for members and staff to update the Board regarding recent occurrences, as shown below. If written information is available, it will be included in an attached Information Summary.

- A. Staff Reports - Future Meetings
- B. TAC Minutes
- C. Conference Updates (AZTA, AZRTS, and Roads and Streets)
- D. MPO/COG Director/Planner Meetings
- E. Rural Transportation Advocacy Council activities
- F. Projects - Economic Development and Transportation
- G. Status Report on AZ Smart Fund

This item is on the agenda for information, discussion, and for Board members and other staff reports and comments.

10. Possible Future Agenda Items

The following items will be heard at a future meeting. Members are encouraged to suggest topics for discussion at a future Board meeting:

- A. Title VI Plan
- B. DCIP Grant
- C. Complete Streets Study

11. Progress Reports

Members are encouraged to suggest topics for discussion at a future Board meeting:

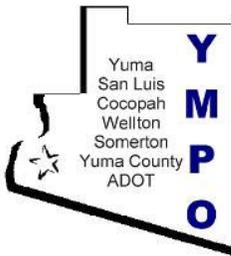
- a. Apr 1 – Staff Meeting (CF, JH, FV, BD, JR, LL)
- b. Apr 1 – YMPO-ADOT MPO Audit Chat (BD, CF)
- c. Apr 2 – Technical Working Group YMPO LRPT (JH, CF, FV)
- d. Apr 2 – Yuma MPO LRTP Update – PMT Meetings (JH, CF, FV)
- e. Apr 4 – YC New Hire Workplace Harassment (LL)
- f. Apr 4 – Yuma TMP Bi-Weekly Check-in (JH, CF, FV)
- g. Apr 8 – Arizona Mobility Managers Meeting (JR, LL)
- h. Apr 8-10 – AZTA Meeting Phoenix (CF, BD, LL, FV, JH, JR)
- i. Apr 11 – ATSAP TAC Meeting 3 (JH, CF, FV)
- j. Apr 11 – YMPO TAC Meeting (CF, BD, LL, JH, FV, JR)
- k. Apr 12 – COG/MPO Planners Meeting (JR, JH, CF, FV)
- l. Apr 15 – ADOT/YMPO Monthly Coordination Meeting (JH, CF, FV)
- m. Apr 15 – RTAC Advisory Committee Meeting (CF, FV)
- n. Apr 16 – Yuma PM10 SIP Update Meeting (CF, FV)
- o. Apr 17 – Training Federal Reimbursement (LL, BD)
- p. Apr 18 – YUMA TMP Bi-Weekly Check-in (JH, CF, FV)
- q. Apr 19 – AZ State Transportation Board Meeting (CF)
- r. Apr 22 – RTAC Board Meeting (CF, FV)
- s. Apr 22 – 5310 YMPO Site Visit w/Rise Services (JR)
- t. Apr 23 – 5310 YMPO Site Visit w/Saguaro Foundation (JR)
- u. Apr 24 – YC Colors Class (LL)
- v. Apr 24 – 5310 YMPO Site Visit w/Horizon Health (JR)
- w. Apr 25 - 5310 YMPO Site Visit w/HOPE Inc. (JR)
- x. Apr 25 – Executive Board Meeting (CF, LL, BD, JH, FV, JR)

12. Adjournment

Notice: In accordance with the Americans with Disabilities Act (ADA) and section 504 of the Rehabilitation Act of 1973, YMPO does not discriminate on the basis of disability, in the admission of, or access to, or treatment or employment in, its programs, activities, or services. If you have any questions regarding YMPO programs, activities, or services, please contact Crystal Figueroa at 928-783-8911.

Anticipated Future 2024 Meeting Locations.

All future meetings will continue at the YMPO office at 230 West Morrison Street, Yuma, Arizona 85364. Members may participate in person, OR they may participate electronically by computer, and/or telephone (or both), using the GoToMeeting portal. The next two meetings will occur on Thursday, May 30, 2024, and Thursday, June 27, 2024.



EXECUTIVE BOARD MEETING MINUTES

Local Governments and Citizens Working Together

EXECUTIVE BOARD
Regular Meeting
Thursday, March 28, 2024
3:30 P.M.

The Meeting was held In-Person and/or using
GoToMeeting by Video and/or Teleconference from
the Main Conference Room at the YMPO Offices at
230 West Morrison Street, Yuma, Arizona 85364

1. Call to Order and the Pledge of Allegiance

The Yuma Metropolitan Planning Organization (YMPO) Chair, Vice-Mayor Cecilia McCollough, called the YMPO Executive Board (the Board) meeting to order at 3:32 p.m. and asked the Board to join her in reciting the Pledge of Allegiance.

2. Roll Call Attendance

The YMPO Accountant II/Executive Assistant, Blenda Dale, called the roll as follows:

YMPO Executive Board Members Present:

Chair	Cecilia McCollough, Vice-Mayor, Town of Wellton ^
Vice-Chair	Maria Cecilia Cruz, Councilmember, City of San Luis ^
Secretary/Treasurer	Wynnie Ortega, Councilmember, Cocopah Indian Tribe ~
Member	Lynne Pancrazi, Board of Supervisors, Yuma County ^
Member	Martin Porchas, Board of Supervisors, Yuma County ~
Member	Gary Knight, Councilmember, City of Yuma ^
Member	Bruce Fenske, Southwest District Administrator, ADOT ^
Member	Luis Galindo, Vice-Mayor, City of Somerton ^

^ Attended in person.

~ Participated by teleconference.

As all member agencies were present, the quorum requirement was met.

YMPO Executive Board Members Absent

Member	Michael Shelton, Councilmember, City of Yuma #
Member	Art Morales, Councilmember, City of Yuma #

Not present but was represented by proxy by another member.

* Not present, and not represented by proxy by another member.

YMPO Staff Present:

Crystal Figueroa	Executive Director
Blenda Dale	Accountant II/ Executive Assistant
Jesus R. Aguilar, Jr.	Mobility Manager
Jeff Heinrichs	IT Manager/ Associate Planner
Fernando Villegas	Senior Transportation Planner

Declaration of Votes

Councilmember Gary Knight declared he would exercise a proxy vote for Councilmember Shelton for three votes and Councilmember Morales for two, for a total of five votes for the City of Yuma.

3. Title VI Declaration and Call to the Public

YMPO Mobility Manager Jesus R. Aguilar, Jr. read Title VI obligations. No members of the public addressed the Board.

4. Consent Agenda

- A. Approval of the February 29, 2024, Board Meeting Minutes
- B. YMPO Income/Expenditure Report for February 2024

MOTION: Councilmember Gary Knight motioned to approve the consent agenda as presented. Councilmember Maria Cruz seconded, and the motion was unanimously approved.

5. FY 2026-2050 Long-Range Transportation Plan (LRTP) Update

Project Manager Vamshi Yellisetty from Kittleson and Associates updated the Board on the progress of the LRTP project. He reviewed the project process and work plan, Highway Safety Improvement Plan (HSIP) applications, and the next steps in the LRTP project.

He said the LRTP was a federally mandated process that the YMPO must complete every four years, as the region is in an air quality non-attainment area. In addition, the 2020 Census information, the effects of COVID, and changing transportation needs made the update necessary. The regional priority project list needed to be reviewed to determine if those projects were already included in the LRTP, and if so, if they needed any adjustments. Lastly, there were not as many transportation funding opportunities available during the last LRTP Update as there were now since the Infrastructure Investment and Jobs Act of 2021 (IIJA) and the additional Surface Transportation Block Grant (STBG) monies that YMPO was in line to receive.

Mr. Yellisetty outlined the four phases the LRTP project would go through. Phase One was understanding the needs of the region and member agencies. Phase

Two would evaluate potential improvements. Phase Three would be developing a draft prioritized action plan, and Phase Four would be the acceptance and implementation of the LRTP Update.

He said the Kittelson project management team and YMPO staff meet monthly to ensure deadlines are met and are making progress. Kittelson also provides monthly updates to the YMPO Technical Advisory Committee (TAC) and has created a Technical Working Group (TWG) within the technical staff members from each YMPO member agency. Meetings would be held at key milestones within the project.

A key deliverable that would result from this work plan was a Public Outreach Plan. To avoid duplication of efforts and confusion, the City of Yuma's Transportation Master Plan public outreach and YMPO's LRTP public outreach would coordinate with one another.

He then reviewed the tasks in the work plan: Task One refined the Scope of Work. This was done in conjunction with YMPO and member agency staff to confirm the project's expectations and goals, refine the staffing plan, determine the schedule of deliverables, and the quality control process. Task Two would review the current transportation funding opportunities that weren't available in the last LRTP and create a compliance checklist for the funding opportunities. Task Three would update the regional travel demand model. This model is one of the key tools used to identify what is needed for roadway improvements now and in the future. Task four would involve collecting and reviewing existing conditions in the region. This would involve looking at all the regional roadways and travel modes. A revenue and expenditure analysis would be done to determine past success in improving the region's roadways. The goals and objectives of the previous plan would be reviewed to ensure they are still relevant or if modifications would be needed. This information would be analyzed in Working Paper One: Existing Conditions Summary. Task Five was the Public Involvement Plan. This would include three phases: Phase one would present the goals, objectives, and state of the current system to the general public and ask the public for input, Phase Two would seek input from the public for the draft of the LRTP, and in Phase Three the final LRTP paper is provided.

It was at this time (3:48 p.m.) that Supervisor Lynne Pancrazi arrived at the meeting.

Mr. Yellisetty continued with his presentation explaining that Task Six would look at roadway system alternatives by creating a comprehensive list of projects, sorting those projects into various scenarios, and determining which set of combined improvements would provide the best results for the region. These projects would

be sorted into short-, mid-, and long-term phases of the implementation plan. The TWG would be included in this process.

Task Seven would take the information from Task Six and create a draft of the LRTP Prioritized Projects and when each project should be completed. Task Eight included the preparation of the final draft of the LRTP, completion of the Air Quality Conformity analysis, and ensuring the projects that are being recommended do not adversely affect the air quality of the region. An executive summary would then be prepared for the YMPO Executive Board and the public, outlining the LRTP.

Mr. Yellisetty provided a chart showing the schedule to complete the various phases of the LRTP and the HSIP applications. He then asked for input from the member agencies regarding what projects, issues, and challenges they would like addressed within the LRTP.

Supervisor Lynne Pancrazi, Vice Mayor of Somerton Luis Galindo, Chairwoman McCollough, Councilmember Gary Knight, Councilmember Maria Cecilia Cruz, and Supervisor Martin Porchas mentioned street widening, stop lights, crossing lights, bus pullouts, and multiuse pathways at specific locations within the region. Vice Mayor McCollough mentioned a freight development project just outside the Town of Wellton that may need to be considered when developing the LRTP.

Ms. Figueroa added that YCIPTA was looking at bus pullouts. YMPO will be carrying out a Complete Streets Study in the future, which will also address bus pullouts. She added that she had attended the City of San Luis' meeting where multimodal and multiuse pathways were discussed.

Mr. Yellisetty stated there was something called a mobility hub that has been widely used. This hub would provide a location where users can change their mode of transportation from one mode to another and this would be looked at within the LRTP.

He concluded the presentation by advising the Executive Board that they would be kept informed at key milestones during the planning process, as well as stakeholders, focus groups, and public meetings. He advised they were currently working on the transportation model, existing conditions analysis, and public engagement plan.

6. FY 2022-2045 YMPO Long-Range Transportation Plan (LRTP) – Amendment #1 and Air Quality Conformity Status Update

YMPO Senior Transportation Planner Fernando Villegas said YMPO Staff and member agencies worked with consultant Kittleson & Associates to accommodate

project changes and complete Amendment #1 and Air Quality Conformity to meet state and federal standards.

The 30-day public review period ended on March 18, and YMPO received no comments. The amendment was necessary to accommodate changes to the project limits of three transportation projects and/or advance their project horizons.

At this time, the meeting platform froze, and we disconnected. YMPO IT Manager Jeff Heinrichs was able to reconnect; however, Supervisor Porchas did not return to the meeting virtually.

Upon the reconnect, Mr. Kevin Adams, Regional Transportation Advocacy Council (RTAC) representative, started to give his report; however, he was asked to refrain and allow the meeting to complete the current agenda item number six first.

Mr. Villegas concluded his presentation by stating the amendment was recommended for approval by the TAC at their March monthly meeting and was being presented to the Board for possible approval.

MOTION: Supervisor Pancrazi motioned to approve FY2022-2045 YMPO LRTP Amendment #1 and Air Quality Conformity Update. Councilmember Maria Cecilia Cruz seconded the motion was unanimously approved.

At this time, Councilmember Knight suggested allowing the Rural Transportation Advocacy Council Liaison, Mr. Kevin Adams, to continue his report. This information is located under item number 12.

7. FY 2022-26 Transportation Improvement Program (TIP) Amendment #13

Mr. Villegas said that since the FY 2022-2045 YMPO Long-Range Transportation Plan (LRTP) – Amendment #1 had been approved, an amendment was needed for projects in the TIP table, contingent upon FHWA transportation conformity determination.

The projects included:

- 40th Street widening and extension of Avenue 6E to Fortuna Road
- 40th Street from 6 ³/₄ E to 7 ¹/₂ E, roadway construction
- Right-of-way acquisition for the Avenue E/Avenue D Extension: County 23rd Street to County 16th Street,
- Construction of the Avenue E/Avenue D Extension: County 23rd Street to County 16th Street project.
- Changed the project name from Avenue E/D Extension from County 23rd to 18th to Avenue E/D Extension from County 23rd to 16th.

MOTION: Councilmember Knight moved to approve the FY 2022-2026 YMPO TIP

Amendment #13 contingent upon FHWA transportation conformity determination. Councilmember Cruz seconded and the motion passed unanimously.

8. 2024-2025 CO2 Emission Targets

Mr. Villegas stated that this item was presented during a previous Executive Board meeting. The Federal Highway Administration (FHWA) was requiring ADOT to set a declining emission target for CO2 Emissions of the national highway system. ADOT had established a state target of -0.1% reduction in CO2 emissions. The YMPO can either adopt ADOT's state target or create its own.

ADOT was requesting a letter within 180 days of this notification indicating whether YMPO supports ADOT's 2024 CO2 target or would be identifying its own CO2 emission target for the YMPO region. YMPO staff and the TAC recommended that the YMPO Executive Board adopt ADOT's 2024 CO2 emission target amount of -0.1%, which is the lowest target amount available.

MOTION: Supervisor Pancrazi moved to adopt ADOT's 2024 CO2 emission target. Councilmember Knight seconded and the motion unanimously carried.

9. Consider Application for Safe Streets and Roads for All (SS4A) Grant

Ms. Figueroa said that during the January 25, 2024, Board meeting, staff presented to the Board a collaborative partnership with the City of Yuma and the rest of the region for inclusion in the City's Safety Action Plan awarded through an FY 23 SS4A. However, during the City of Yuma's project kick-off meeting, the city was informed by their grant FHWA program manager that they could not be able to expand the scope to include the whole of the Yuma Region. For that reason, she conferred with three consultants for grant writing costs to prepare a planning and demonstration grant for a Regional Safety Action Plan. The cost estimates came back under \$10,000, with the lowest bid at \$6,500 from Greenlight Traffic Engineering.

She explained that the purpose of SS4A grants was to improve roadway safety by significantly reducing or eliminating roadway fatalities and serious injuries through safety action plan development, refinement, and implementation. The program would provide funding to develop tools to help strengthen a community's approach to roadway safety and saving lives. On a recent SS4A webinar, the Department of Transportation presenter said that planning funding was awarded to most applicants.

The Board had approved the FY 2024-2025 Unified Planning Work Program, which contains a Grant Transportation Equity line item of local funds to carry out discretionary grant opportunities such as an SS4A Grant that benefits the region. The Board had previously authorized the Executive Director to allocate up to

\$15,000 for individual consultant contracts to pursue grants as they become available. Supervisor Pancrazi asked if funds were still available in the Grant Transportation Equity line and Ms. Figueroa confirmed that the equity line still had a fair amount of funds to complete this grant application.

MOTION: Councilmember Knight moved to (1) authorize YMPO to apply for a Safe Streets and Roads for All Grant and (2) authorize the Executive Director to enter into a contract for an SS4A Grant application for the development of a Regional Safety Action Plan with the lowest bidder. Supervisor Pancrazi seconded, and the motion unanimously carried.

10. Complete Streets Concept Study

Ms. Figueroa said the YMPO was working on a scope of work to develop a Complete Streets Concept Study Request for proposal for road improvements and to design cross-sections for roadways in the YMPO region. This study was listed as part of the two-year 2024-2025 Unified Planning Work Program.

The goal of the study was to explain what complete streets are, what the concept of complete streets means to planning and programming roadway improvements in the YMPO region, show some roadways that need to be improved, and explore how to prioritize and fund those improvements.

The Complete Streets Project was currently budgeted at \$112,000, however, she believed this amount would need to be increased due to inflation. The increase would be taken from other planned studies and projects using federal funds. One such project was the GIS Traffic Map, which will be completed as part of the LRTP. She then provided a timeline to complete the project.

11. FY 2025 Congressional Directed Spending (CDS) Appropriations

Ms. Figueroa stated that in early March, the offices of Senator Kelly and Sinema released a Congressional Directed Spending request opportunity inviting Arizonans and organizations to apply for projects that could be funded through the CDS process. These include requests for specific projects or activities within Arizona, called Congressionally Directed Spending requests. Previously, the Board identified the US 95 widening project as a regional priority, and as such, in collaboration with ADOT, YMPO had taken a proactive approach to seeking funding opportunities. She asked the Board to approve an application request for CDS earmarking of \$2-3M to supplement possible construction.

The available funding would allow the breakout of three intersections as three smaller projects for FY25 construction. The intersection of Martinez Lake Rd and US 95 was one of the three intersections. The request for direct congressional

spending, if approved, would be used to construct the Martinez Lake Road intersection.

Mr. Bruce Fenske, Southwest District Administrator with ADOT added that this project currently had about \$30M in State funding set aside towards its estimated \$76M construction cost. He explained that construction costs had significantly increased due to inflation. At this time, there was enough funds to do three intersections of US 95, barring any clawbacks from the State Legislature. The Grant funds would help alleviate any increased costs due to inflation and perhaps leave some funds to be applied toward the next section of US 95.

Ms. Figueroa explained that the CDS application would be completed by ADOT and YMPO staff. A consulting firm would not be needed.

She then asked the Board to refer back to agenda item number nine. She said she failed to mention that the SS4A grant required a twenty-percent match of funds. She planned to ask for \$480,000 in grant funds, with a match of \$120,000 for a project total of \$600,000. Ms. Figueroa mentioned that there is the possibility of MPOs becoming eligible applicants as part of HB2813 Az SMART Fund reform, this would allow the MPO to pursue an Az SMART fund to match 50% of the matching funds, or \$60,000.

Mr. Kevin Adams, RTAC Liaison suggested the possibility of having one of the YMPO agency members apply for the Az SMART fund on YMPO's behalf.

MOTION: Councilmember Knight moved to approve a Congressionally Directed Spending request by YMPO for US 95. Supervisor Pancrazi seconded and the motion unanimously carried.

12. Summary of Current Events/Board Member Reports/Executive Director's Report & Comments by Other Participants

Mr. Adams reported that there was currently a state deficit, which could affect additional transportation project funding. He was not optimistic that our priority project legislation or any other measure that would involve state funds from the general fund would be successful. He said the council believed that they had successfully communicated the unmet transportation needs and their impact. There was not much of a desire to take from transportation funds to balance the budget. The governor had noticed \$420M in clawbacks that were previously earmarked for projects that had not yet been obligated and to use those funds now to help balance the budget. Once the projects were ready to move forward in the future, perhaps funding could be restored. He stressed there would be no guarantees that future legislators would restore the funds. RTAC took the position

that if the clawback was going to complicate or delay project delivery, the RTAC opposed doing so. Although there wouldn't be any new funds added to transportation he believed that most legislators would not be willing to take existing funds away from transportation.

There was a bill to reform the Arizona State Match Advantage for Rural Transportation (Az SMART) fund, such as expanding eligibility to broaden eligibility to rural organizations such as Tribes, Council of Governments, Metropolitan Planning Organizations, and rural regional transit organizations. The bill would allow ADOT flexibility in distributing funds to ensure smaller communities would still have funding available without resulting in unused balances, which the legislature could target for other uses. The bill passed through the House with 57 to 1 in favor and has gone through the preliminary steps in the Senate. He said the bill should be ready for its final vote.

The biggest transportation issue that had evolved over the last few months was the review and audit of the Arizona Department of Transportation (ADOT). This was a routine process. Both the House and Senate put through the Continuation of ADOT Bills. The House Bills would allow an eight-year continuation of ADOT without any mandates. The Senate Bill asked for a five to eight-year Continuation of ADOT with restrictions and mandates.

He said the next step would be to have the Auditor General do a review of the completed ADOT audit next February. The review would look at the progress ADOT has made in complying with the audit's recommended restrictions and mandates as well as how many years ADOT may continue. Arizona has relied heavily on Federal funding for our state highway system. If Arizona wishes to continue using federal funds, it would need to adhere to the federal requirements and guidelines. This could make it difficult for ADOT to continue to receive federal funding. RTAC would prefer the continuation Bill to allow for an eight-year continuation, clear of prohibitions and mandates. The Bills need to be passed before the expiration of ADOT's current contract, which was in three months. He urged Board members to reach out to their legislators in favor of the eight-year Continuation Bill.

Mr. Adams concluded his presentation by saying he was unsure if the Senate Speaker was in favor of the eight-year continuation bill. The Senate Transportation Committee was chaired by David Farnsworth. Senator Hoffman and Senator Kern were on this committee. The prohibitions stated in the current Senate Continuation Bill mirror several bills that Senator Hoffman and Senator Kern had crafted during this year's session. He believes they are the catalyst for creating the Senate Continuation Bill. Leadership and the Governor would need to resolve this issue.

Ms. Figueroa said as stated.

13. Possible Future Agenda Items

- A. Title VI Plan
- B. DCIP Grant
- C. Complete Streets Study

Ms. Figueroa stated the DCIP Grant's Notice Of Funding Opportunity (NOFO) was released that day and the YMPO would be reporting on the grant application process in future meetings.

14. Progress Reports

- a. Feb 29 – Grants Training for Local Public Agencies (CF, JH, FV)
- b. Feb 29 – FTA Bus Procurement Best Practices Update (JR)
- c. Feb 29 – Yuma TMPO Kick-Off Meeting (CF)
- d. Feb 29 – YMPO Executive Board Meeting (CF, BD, LL, JH, FV)
- e. Mar 1 – Payroll Law Seminar Fred Pryor Learning (LL)
- f. Mar 5 – How to use QuickBooks Fred Pryor Learning (LL)
- g. Mar 5 – Yuma MPO LRTP Update – PMT Meetings (JH, CF, FV)
- h. Mar 5 – YMPO/YCIPTA Meeting (JR, CF, FV)
- i. Mar 6 – YMPO US-95/YPG DCIP Grant Kick-Off Meeting (JH, CF, FV)
- j. Mar 6 – YMPO and Via Transportation (FV, CF)
- k. Mar 6 - Excel Training – Formulas & Turning Data Into Information (JH)
- l. Mar 7 – Safe Streets and Roads for All (CF, FV)
- m. Mar 7 – YC HR Training – New Hire Workplace Harassment Class (LL)
- n. Mar 8 – Safe Streets and Roads for All Demonstration (CF, FV)
- o. Mar 11 – Staff Meeting (CF, BD, LL, JR, JH, FV, RA)
- p. Mar 11 – Project Management Workshop Fred Pryor (LL)
- q. Mar 11 – YMPO-Regional Mobility Manager Committee (5310) (JR)
- r. Mar 12 – Excel Training – Formulas & Turning Data into Information Pt1 (CF, JH, LL, BD, JR, FV)
- s. Mar 13 – Creating a Culture of Accountability (CF)
- t. Mar 14 – TAC Meeting (CF, LL, BD, JH, FV)
- u. Mar 14 – YMPO Monthly Update (JR)
- v. Mar 14 – YRBC Board Meeting (CF, JH, JR)
- w. Mar 14 – ASRS SVC Verification, Refund, Retirement, and Working after Retirement training (BD)
- x. Mar 15 – State Transportation Meeting (CF)
- y. Mar 18 – RTAC Advisory Committee Meeting (CF, FV)
- z. Mar 18 – ADOT/YMPO Monthly Coordination Meeting (CF, FV, JH)
- aa. Mar 19 – Yuma PM10 SIP Update Meeting (CF, FV)
- bb. Mar 21 – 9 Deadly Sins of Communication Part 1 (BD)

- cc. Mar 25 – RTAC Board Meeting (CF, FV, JH)
- dd. Mar 26 – YMPO/Saguaro Coordination Meeting (CF, JR)
- ee. Mar 27 – City of San Luis Thriving Communities (CF, FV, JH)
- ff. Mar 28 – Executive Board Meeting (CF, FV, JH, JR, LL, BD)

Ms. Figueroa said as presented.

15. Adjournment

Having no further business to discuss, Chairwoman McCollough adjourned the meeting at 4:43 p.m.

Notice: In accordance with the Americans with Disabilities Act (ADA) and section 504 of the Rehabilitation Act of 1973, YMPO does not discriminate on the basis of disability, in the admission of, or access to, or treatment or employment in, its programs, activities, or services. If you have any questions regarding YMPO programs, activities, or services, please contact Crystal Figueroa at 928-783-8911.

Anticipated Future 2024 Meeting Locations.

All future meetings will continue to be held at the YMPO office at 230 West Morrison Street, Yuma, Arizona 85364. Members may participate in person, OR they may participate electronically by computer, and/or telephone (or both), using the GoToMeeting portal. The next two meetings will occur on Thursday, April 25, 2024, and Thursday, May 30, 2024

Preparation and Approval of Minutes: Minutes prepared by:

Blenda Dale, Accountant II/
Executive Assistant

Minutes reviewed to form by:

Minutes approved in regular session on
April 25, 2024

Crystal Figueroa, Executive Director,
Yuma Metropolitan Planning Organization

Vice-Mayor Cecilia McCollough,
Chairwoman, YMPO Executive Board

**Yuma Metropolitan Planning Organization
Revenue & Expense Budget Performance
March 2024**

	Mar 24	Jul '23 - Mar 24	YTD Budget	% of Budget
Ordinary Income/Expense				
Income				
4000 · ADOT Grant				
4006 - CRP	0.00	0.00	102,158.00	0.0%
4001 · PL	57,645.53	267,463.24	666,087.83	40.15%
4002 · SPR	34,390.13	117,768.09	348,865.00	33.76%
4004 · STBG	0.00	0.00	44,154.00	0.0%
4005 · 5305d (CPG)	15,524.12	59,010.12	167,771.00	35.17%
Total 4000 · ADOT Grant	107,559.78	444,241.45	1,329,035.83	33.43%
4050 · ADEQ Grant	0.00	0.00	10,000.00	0.0%
4055 · 5310 Funds				
4056 · RTAP	0.00	900.00	900.00	100.0%
4055 · 5310 Funds - Other	0.00	35,715.63	87,628.00	40.76%
Total 4055 · 5310 Funds	0.00	36,615.63	88,528.00	41.36%
4200 · YMPO UPWP Dues	0.00	87,441.85	83,634.00	104.55%
4400 · Interest Income	0.00	15,121.35	13,000.00	116.32%
4600 · Charges for Services				
4904 · Traffic Count Revenue	513.90	18,951.29	14,040.41	134.98%
Total 4600 · Charges for Services	513.90	18,951.29	14,040.41	134.98%
Total Income	108,073.68	602,371.57	1,538,238.24	39.16%
Gross Profit	108,073.68	602,371.57	1,538,238.24	39.16%
Expense				
5110 · Payroll Expenses				
5111 · Fringe Benefits	2,711.16	23,790.44	33,519.78	70.97%
5112 · Part Time Staff-Salaries				
5133 · Part Time Staff-Salaries- Local	3,154.32	11,481.71	10,456.82	109.8%
5112 · Part Time Staff-Salaries - Other	3,144.81	42,249.75	76,033.11	55.57%
Total 5112 · Part Time Staff-Salaries	6,299.13	53,731.46	86,489.93	62.13%
5113 · Full Time Staff-Salaries	29,140.90	257,520.15	362,134.00	71.11%
5115 · Health Insurance-ER Portion	9,721.00	40,577.50	56,916.00	71.29%
5116 · ASRS	3,581.43	32,155.91	46,303.38	69.45%
5117 · Workman's Comp Insurance	0.00	1,367.00	1,366.88	100.01%
5118 · FUTA Payroll Expense	46.74	478.38	588.00	81.36%
5120 · Life Insurance	156.00	1,430.00	1,928.16	74.16%
Total 5110 · Payroll Expenses	51,656.36	411,050.84	589,246.13	69.76%
5123 · Consulting Services				
5134 · Contractual-Local	11,698.74	12,850.69	75,192.00	17.09%
5123 · Consulting Services - Other	8,043.78	29,930.83	471,627.00	6.35%
Total 5123 · Consulting Services	19,742.52	42,781.52	546,819.00	7.82%
5124 · Staff Training/Education				
5137 · Staff Training/Edu Reimb-Local	0.00	0.00	5,000.00	0.0%
5124 · Staff Training/Education - Other	0.00	1,218.96	6,000.00	20.32%
Total 5124 · Staff Training/Education	0.00	1,218.96	11,000.00	11.08%
5125 · Audit Services	0.00	15,000.00	23,500.00	63.83%
5126 · Payroll Processing Fees	365.85	3,513.96	4,500.00	78.09%
5128 · Accounting Services	0.00	22,975.50	25,000.00	91.9%
5129 · Public Participation	0.00	266.60	750.00	35.55%
5130 · Reimbursement of Expenses	0.00	-2,560.54	7,000.00	-36.58%
5131 · Data Process, Software, Hardware	2,891.73	12,124.36	12,000.00	101.04%
5132 · Furniture and Equipment	0.00	0.00	12,000.00	0.0%
5139 · PASS Training	0.00	900.00	900.00	100.0%
5140 · Legal	675.00	3,100.00	7,000.00	44.29%
5150 · IT Support	0.00	0.00	600.00	0.0%
5151 · Building Ins, property tax	0.00	4,550.93	7,400.00	61.5%
5152 · Equipment Maintenance	0.00	653.00	900.00	72.56%
5153 · Office Supplies	254.52	1,417.28	3,000.00	47.24%
5154 · Postage	0.00	0.00	300.00	0.0%

**Yuma Metropolitan Planning Organization
Revenue & Expense Budget Performance
March 2024**

	Mar 24	Jul '23 - Mar 24	YTD Budget	% of Budget
5155 · Printing	12.00	511.60	2,000.00	25.58%
5157 · Publications, Subscriptions	0.00	440.90	600.00	73.48%
5158 · Registration Fees	0.00	8,895.00	10,000.00	88.95%
5159 · Special Meetings	0.00	0.00	2,392.00	0.0%
5160 · Telecommunications	5.34	8,216.60	11,500.00	71.45%
5161 · Vehicle Purchase	0.00	0.00	35,000.00	0.0%
5162 · Vehicle Insurance	0.00	2,463.70	4,500.00	54.75%
5163 · Vehicle Maint., Repairs, Parts	30.05	88.99	2,000.00	4.45%
5164 · YMPO Memberships & Dues	125.00	3,395.36	3,900.00	87.06%
5165 · Finance Charges and Interest	0.00	78.00	200.00	39.0%
5166 · Website Maintenance	0.00	477.00	9,641.00	4.95%
5167 · Miscellaneous Consumables	13.22	2,093.86	3,500.00	59.83%
5168 · Employee Recruitment	0.00	80.00	500.00	16.0%
5169 · Miscellaneous-Expense	161.52	2,896.34	7,000.00	41.38%
5171 · Alarm System	0.00	403.35	750.00	53.78%
5173 · Electric Bill	459.38	5,305.20	7,500.00	70.74%
5174 · Grounds Maintenance	250.00	13,360.00	16,500.00	80.97%
5175 · Janitorial	900.00	7,200.00	9,360.00	76.92%
5179 · Office Building Repairs				
5181 · Pest Control	0.00	633.08	708.00	89.42%
5179 · Office Building Repairs - Other	0.00	841.62	20,000.00	4.21%
Total 5179 · Office Building Repairs	0.00	1,474.70	20,708.00	7.12%
5182 · Sewer & Water	143.59	1,560.87	3,500.00	44.6%
5190 · Travel - Local & Outside County	107.59	4,855.03	11,000.00	44.14%
5191 · T530- Traffic Count Fuel	634.41	2,233.03	2,700.00	82.71%
5630 · T530 Traffic Count Equipment				
5631 · T530-Local COY Materials	0.00	0.00	2,340.00	0.0%
5630 · T530 Traffic Count Equipment - Other	78.03	5,048.89	5,000.00	100.98%
Total 5630 · T530 Traffic Count Equipment	78.03	5,048.89	7,340.00	68.79%
Total Expense	78,506.11	588,070.83	1,424,006.13	41.3%
Net Ordinary Income	29,567.57	14,300.74	114,232.11	12.52%
Other Income/Expense				
Other Income				
4900 · In-Kind Match Revenue	0.00	67,979.27	158,894.00	42.78%
Total Other Income	0.00	67,979.27	158,894.00	42.78%
Other Expense				
9200 · In-Kind Match Expenses	0.00	67,979.27	158,894.00	42.78%
Total Other Expense	0.00	67,979.27	158,894.00	42.78%
Net Other Income	0.00	0.00	0.00	0.0%
Net Income	29,567.57	14,300.74	114,232.11	12.52%

10000 - Wells Fargo - YMPO General Account	\$70,357.40
10009 - Wells Fargo - YMPO Payroll Account	\$46,637.65
10100 - Yuma County Treasurer - YMPO Account	\$1,015,506.02
	<u>\$1,132,501.07</u>

YMPO INFORMATION SUMMARY for Agenda Item 6

FY 2022-26 YMPO Transportation Improvement Program – Amendment #14

DATE: April 25, 2024

SUBJECT: FY 2022-26 YMPO Transportation Improvement Program (TIP) – Amendment #14.

SUMMARY:

The FY 2022-26 YMPO TIP was initially approved on July 29, 2021, and has since been amended thirteen times, most recently on March 28, 2024, through the Executive Board.

Amendment #14 will modify a City of San Luis project since the federal funding and local match amounts are incorrect. TIP Amendment #12 changed the total funding for this project from \$476,700 to \$446,700. However, the correct total funding is \$476,700. The federal funding amount and the local match amount are incorrect. The project below shows the correct amounts highlighted.

FY 2024

SL 24-02D	2024	San Luis	US 95 Co. 20 1/2 St. to Co. 22nd St	Raised Median Design	FFC-3R	HSIP-5.7%	\$421,238	\$0	\$25,462	\$446,700
SL 24-02D	2024	San Luis	US 95 Co. 20 1/2 St. to Co. 22nd St	Raised Median Design	FFC-3R	HSIP-5.7%	\$449,528	\$0	\$27,172	\$476,700

The next request is to move the Avenue 3E Bridge over the “A” Canal construction project in Yuma County from FY2025 to FY2024. The Technical Advisory Committee (TAC) recommended approval of this request with a \$1,031,194 HURF exchange amount. However, after reviewing YMPO apportionments for FY2024 with ADOT, the maximum amount in the HURF exchange is \$1,015,863. Frank Sanchez, Yuma County Engineer, is in agreement with the new amount, and the TAC will be notified of the change in May.

FY2024

YC 24-11C	2024	Yuma Co.	Avenue 3E Bridge over "A"Canal (0.2 mile)	Bridge Replacement-Construction	FFC-5U	HURFX	\$0	\$1,015,863	\$200,000	\$1,215,863
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FY2025

YC 24-11C	2025	Yuma Co.	Avenue 3E Bridge over "A"Canal (0.2 mile)	Bridge Replacement-Construction	FFC-5U	HURFX	\$0	\$1,031,194	\$200,000	\$1,231,194
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The last change is to add a construction project for US 95, Imperial Dam Road to Aberdeen Road in FY2025. The TIP table currently shows \$32,050,000 for design in FY2024 when the funds will be used for construction in FY 2025.

FY 2024

DOT 24-02D	2024	ADOT	US 95, Imperial Dam Road to Aberdeen Rd.	Widen Road	FFC-3R	AZ LEG Approp	\$0	\$0	\$32,050,000	\$32,050,000
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FY2025

DOT 24-02C	2025	ADOT	US 95, Imperial Dam Road to Aberdeen Rd.	Widen Road - Construction	FFC-3R	AZ LEG Approp	\$0	\$0	\$32,050,000	\$32,050,000
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The Technical Advisory Committee (TAC) recommends approval to the Executive Board.

PUBLIC INPUT: There has been limited public input on this subject.

ACTION NEEDED: This item is on the agenda for information, discussion, and possible action to approve the FY 2022-26 YMPO TIP Amendment #14.

CONTACT PERSON: Fernando Villegas, Senior Transportation Planner

TIP No.	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	HURF	Local \$	Total \$
2022										
DOT 22-00	2022	ADOT	I-8: MP 0.1 to MP 33	Rehab Bridge Decks		NHPP	\$4,245,300	\$0	\$254,700	\$4,500,000
DOT 22-02	2022	ADOT	US-95: MP 33.7 to MP 44.3	Rehab Pavement		NHPP	\$2,351,418	\$0	\$142,132	\$2,493,550
SL 22-01C	2022	San Luis	Co. 24th Ext: Ave F to Ave H	Construct New Road		STBG	\$1,345,760	\$0	\$0	\$1,345,760
SL 22-01C	2022	San Luis	Co. 24th Ext: Ave F to Ave H	Construct New Road		HURFX	-\$1,345,760	\$1,211,184	\$684,052	\$549,476
YMPO-22-1	2022	YMPO	LTAP	Technical Assistance Program		Local	\$0	\$0	\$5,000	\$5,000
YC 20-01C	2022	Yuma Co.	Ave B: 24th St to 32nd St	Construct Mill and Overlay		HURFX	\$0	\$900,000	\$334,592	\$1,234,592
YC BR-03	2022	Yuma Co.	Ave 28E @ Co. 9th Street (Salinity Canal Bridge)	Replace Bridge Structure #7639		OSB	\$717,100	\$0	\$143,900	\$861,000
	2022	Totals					\$7,313,818	\$2,111,184	\$1,564,376	\$10,989,378
2023										
DOT 23-02	2023	ADOT	I-8: MP 71 to 82	Pavement Rehabilitation	FFC-1	NHPP	\$19,811,400	\$0	\$1,188,600	\$21,000,000
DOT 24-01D	2023	ADOT	US 95, Wellton-Mohawk Canal to Imperial Dam Rd.	Widen Road - Design	FFC-3R	FED GRANT	\$4,250,000	\$0	\$0	\$4,250,000
DOT 24-02D	2023	ADOT	US 95, Imperial Dam Road to Aberdeen Rd.	Widen Road - Design	FFC-3R	FED GRANT	\$4,250,000	\$0	\$0	\$4,250,000
YU 23-07D	2023	Yuma	Five Citywide Locations	Five Pedestrian Hybrid Beacons-Design	N/A	HSIP - 100%	\$273,000	\$0	\$121,460	\$394,460
YU 23-09	2023	Yuma	5 Citywide Locations	Upgrade Striping to 6 inches wide		HSIP	\$136,500	\$0	\$0	\$136,500
MPO 23-1	2023	Yuma	LTAP	Technical Assistance Program		STBG	\$5,000	\$0	\$0	\$5,000
YC 23-02D	2023	Yuma Co.	Co. 19th and Ave G	Design CL Rumble Strips		HSIP	\$189,000	\$0	\$0	\$189,000
YC 23-05D	2023	Yuma Co.	13 Countywide Roadway Segments	Design Striping Upgrade		HSIP	\$136,500	\$0	\$0	\$136,500
YC 23-04D	2023	Yuma Co.	Co. 14th at Ave 4E	Traffic Signal - N/S Turn lane		HSIP	\$207,931	\$0	\$12,569	\$220,500
YC 23-04R	2023	Yuma Co.	Co. 14th at Ave 4E	Right of Way - Traffic Signal - N/S Turn lane		HSIP	\$0	\$0	\$78,750	\$78,750
YC 23-03D	2023	Yuma Co.	Co. 11th at Ave G	Curve Flattening		HSIP	\$443,682	\$0	\$26,819	\$470,500
YC 23-03R	2023	Yuma Co.	Co. 11th at Ave G	Right of Way - Curve Flattening		HSIP	\$99,015	\$0	\$5,985	\$105,000
YU-23-10D	2023	Yuma	40th Street: 7 1/2 E to 6 3/4 E	Design Roadway		Local	\$0	\$0	\$100,000	\$100,000
YU-23-11D	2023	Yuma	"A" Canal: 7E and 40th Street	Design Roadway		LOCAL	\$0	\$0	\$91,000	\$91,000
	2023	Totals					\$29,802,028	\$0	\$1,625,183	\$31,427,210
2024										
SL24-01D1	2024	San Luis	Cesar Chavez Blvd. US95 to Ave. E (5 miles)	Widen Roadway (2 to 4 lanes) Design by ADOT	FFC-3U	AZ Smart	\$0	\$0	\$2,787,435	\$2,787,435
SL 24-02D	2024	San Luis	US 95 Co. 20 1/2 St. to Co. 22nd St	Raised Median Design	FFC-3R	HSIP-5.7%	\$421,238	\$0	\$25,462	\$446,700
SL 24-02D	2024	San Luis	US 95 Co. 20 1/2 St. to Co. 22nd St	Raised Median Design	FFC-3R	HSIP-5.7%	\$449,528	\$0	\$27,172	\$476,700
SO 24-01D	2024	Somerton	Co. 15th St Avenue D	Crest Curve Correction-Design	FFC-5U	HSIP-5.7%	\$428,122	\$0	\$25,878	\$454,000
MPO 24-01	2024	YMPO	LTAP	Technical Assistance Program		STBG	\$5,000	\$0	\$0	\$5,000
YC 24-11D	2024	Yuma Co.	Ave 3E Bridge over 'A' Canal	Bridge Replacement - Design (1 of 2)	FFC-5U	Local	\$0	\$0	\$100,000	\$100,000
YC 24-11C	2024	Yuma Co.	Avenue 3E Bridge over "A" Canal (0.2 mile)	Bridge Replacement-Construction	FFC-5U	HURFX	\$0	\$1,015,863	\$200,000	\$1,215,863
YC 24-01D	2024	Yuma Co.	Ave B: Co. 18th St to SR-195	Widen Shoulder & Install Rumble Strips - Design	FFC-5U	HSIP-5.7%	\$438,825	\$0	\$26,525	\$465,350
YC 24-02D	2024	Yuma Co.	Ave G: Co. 11th St to Co. 16th St	Shoulder Widening and Rumble Strips - Design	FFC-5U	HSIP-5.7%	\$438,825	\$0	\$26,525	\$465,350
YC 22-09D1	2024	Yuma Co.	Ave E/D Extension: Co. 23rd to Co. 16th St	New Roadway - Design (AZ Smart funds)	FFC-3U	AZ Smart	\$0	\$0	\$610,000	\$610,000
YC 22-09D2	2024	Yuma Co.	Ave E/D Extension: Co. 23rd to Co. 16th St	New Roadway - Design (Local funds)	FFC-3U	Local	\$0	\$0	\$50,000	\$50,000
YC 24-04D	2024	Yuma Co.	Co. 14th St at Ave G	Traffic Signal and Left-Turn Lanes - Design	FFC-5U	HSIP-100%	\$306,450	\$0	\$0	\$306,450
YC 24-05D	2024	Yuma Co.	US-95 at Ave C	Traffic Signal - Design	FFC-3U	HSIP-100%	\$283,750	\$0	\$0	\$283,750
YU 23-07R	2024	Yuma	Five Citywide Locations	Five Pedestrian Hybrid Beacons-Construction	N/A	HSIP	\$0	\$0	\$100,000	\$100,000
YU-23-11C	2024	Yuma	"A" Canal: 7E at 40th Street (3/4 mile)	Bridge Construction	FFC-6U	HURFX	\$0	\$900,000	\$2,364,972	\$3,264,972
YU-22-11	2024	Yuma	Hotel Del Sol	Rehabilitate Hotel Del Sol Construction	N/A	RAISE GRANT	\$10,614,225	\$0	\$3,538,075	\$14,152,300
YU 24-01D	2024	Yuma	Three City of Yuma Locations	Pedestrian Hybrid Beacons - Design	N/A	HSIP-100%	\$493,725	\$0	\$0	\$493,752
YU 23-08C	2024	Yuma	Three Locations Citywide	Install Flashing Yellow Arrow Signals	N/A	HSIP-100%	\$330,750	\$0	\$0	\$330,750
YC 24-06D	2024	Yuma Co.	Shared Pathway at West Main Canal- Avenue B to C	Shared Pathway at West Main Canal- Avenue B to C-Design	N/A	CRP-5.7%	\$170,000	\$0	\$10,275	\$180,275
YC 24-06D	2024	Yuma Co.	Shared Pathway at West Main Canal- Avenue B to C	Shared Pathway at West Main Canal- Avenue B to C-ADOT Design Review Fee	N/A	CRP-5.7%	\$30,000	\$0	\$1,813	\$31,813
YU 24-02D	2024	Yuma	Bus Pull-Outs (Avenue A at 16th St.)	Two far-side bus pull-outs on Avenue A at 16th St-Design	FFC-3U	CRP	\$0	\$0	\$100,000	\$100,000
YU 24-02D	2024	Yuma	Bus Pull-Outs (Avenue A at 16th St.)	Two far-side bus pull-outs on Avenue A at 16th St-ADOT Design Review Fee	FFC-3U	CRP	\$0	\$0	\$30,000	\$30,000
YU 24-03D	2024	Yuma	Shared-Use Pathway East Wetland Park to Pacific Avenue	Shared-Use Pathway East Wetland Park to Pacific Avenue-Design	N/A	CRP	\$0	\$0	\$120,000	\$120,000

TIP No.	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	HURF	Local \$	Total \$
YU 24-03D	2024	Yuma	Shared-Use Pathway East Wetland Park to Pacific Avenue	Shared-Use Pathway East Wetland Park to Pacific Avenue ADOT Design Review Fee	N/A	CRP	\$0	\$0	\$30,000	\$30,000
DOT-23-03C	2024	ADOT	US 95: MP 44.3 to 54	Pavement Rehabilitation	FFC-3R	NHPP	\$13,153,223	\$0	\$795,052	\$13,948,275
DOT 24-01D	2024	ADOT	US 95, Wellton-Mohawk Canal to Imperial Dam Rd.	Widen Road - Design	FFC-3R	AZ Smart	\$0	\$0	\$3,750,000	\$3,750,000
DOT 24-02D	2024	ADOT	US 95, Imperial Dam Road to Aberdeen Rd.	Widen Road	FFC-3R	AZ LEG Approp.	\$0	\$0	\$32,050,000	\$32,050,000
YU-24-07D	2024	Yuma	32nd Street Shared Use Pathway	32nd Street Shared Use Pathway from Ave. 3E to 7 1/2E	N/A	TA	\$314,879	\$0	\$19,033	\$333,912
YU-24-08D	2024	Yuma	1st Street Shared-Use Pathways	1st Street Shared-Use Pathways from 4th Ave. to Ave B	N/A	TA	\$418,271	\$0	\$25,283	\$443,554
YU-24-09D	2024	CES #13	Crane Elementary School #13 Transportation Safety	Gary A. Knox Elementary School (PHB or Traffic Light)	N/A	TA	\$144,281	\$0	\$8,721	\$153,002
YU-24-10D1	2024	Yuma	40th Street: Avenue 6E to Fortuna Road	New Roadway-Design	FFC-5U	Local	\$0	\$0	\$500,000	\$500,000
	2024	Totals					\$28,441,092	\$1,915,863	\$47,322,221	\$77,679,203
2025										
WE 25-02D	2025	Wellton	Williams St: Oakland Ave to Los Angeles Ave	Design Roadway Reconstruction	FFC-6R	Local	\$0	\$0	\$84,916	\$84,916
MPO 25-01	2025	YMPO	LTAP	Technical Assistance Program		STBG	\$5,000	\$0	\$0	\$5,000
SL 23-06C1	2025	San Luis	10th Avenue at Los Alamos	Curve Realignment-Construction	FFC-6U	HSIP-100%	\$2,625	\$0	\$0	\$2,625
SL 23-06C2	2025	San Luis	10th Avenue at Los Alamos	Curve Realignment-Construction	FFC-6U	HSIP - 5.7%	\$1,310,638	\$0	\$79,222	\$1,389,860
SL24-01C	2025	San Luis	Cesar Chavez Blvd. US95 to Ave. E (5 miles)	Widen Roadway (2 to 4 lanes)-Construction	FFC-3U	AZ Leg	\$33,000,000	\$0	\$0	\$33,000,000
YC 24-11C	2025	Yuma Co.	Avenue 3E Bridge over "A" Canal (0.2 mile)	Bridge Replacement-Construction	FFC-5U	HURFX	\$0	\$1,031,194	\$200,000	\$1,231,194
YC 22-09R	2025	Yuma Co.	Ave E/D Extension: Co. 23rd to Co. 16th St	New Roadway - Acquire ROW	FFC-3U	Local	\$0	\$0	\$800,000	\$800,000
YC 23-02C	2025	Yuma Co.	Co. 19th and Ave G	Centerline Rumble Strips-Construct	FFC-4U	HSIP-100%	\$267,750	\$0	\$0	\$267,750
YC 23-04C1	2025	Yuma Co.	Co. 14th at Ave 4E	Traffic Signal and Turn Lanes-Construct (1 to 2)	FFC-5U	HSIP-5.7%	\$965,396	\$0	\$58,354	\$1,023,750
YC 23-04C2	2025	Yuma Co.	Co. 14th at Ave 4E	Traffic Signal and Turn Lanes-Construct (2 to 2)	FFC-5U	HSIP-100%	\$393,750	\$0	\$0	\$393,750
YC 23-05C	2025	Yuma Co.	Thirteen Roadway Segments	Upgrade Pavement Markings-Construction	N/A	HSIP	\$1,700,448	\$0	\$0	\$1,700,448
YC 24-05C	2025	Yuma Co.	US-95 at Avenue C	Traffic Signal Construction	FFC-3U	HSIP-100%	\$716,756	\$0	\$0	\$716,756
YU 23-07C	2025	Yuma	Five Citywide Locations	Five Pedestrian Hybrid Beacons-Construction	N/A	HSIP-100%	\$1,742,344	\$0	\$0	\$1,742,344
YU 23-09C	2025	Yuma	Five Citywide Streets	Upgrade Pavement Markings-Construction	N/A	HSIP-100%	\$568,890	\$0	\$0	\$568,890
YU-23-10C	2025	Yuma	40th Street: 6 3/4 E to 7 1/2 E (3/4 mile)	New Roadway-Construction	FFC-5U	HURFX	\$0	\$900,000	\$28,788	\$928,788
YU 24-01C	2025	Yuma	Three City of Yuma Locations	Pedestrian Hybrid Beacons - Construction	N/A	HSIP-100%	\$1,166,513	\$0	\$0	\$1,166,513
YU 24-01R	2025	Yuma	Three City of Yuma Locations	Pedestrian Hybrid Beacons-Acquire ROW	N/A	HSIP	\$0	\$0	\$100,000	\$100,000
YU 24-02C	2025	Yuma	Bus Pull-Outs (Avenue A at 16th St.)	Two far-side bus pull-outs on Avenue A at 16th St	FFC-3U	CRP-5.7%	\$190,486	\$0	\$11,514	\$202,000
YU 24-03C	2025	Yuma	Shared-Use Pathway East Wetland Park	Pathway East Wetland Park to Pacific Avenue	N/A	CRP-5.7%	\$284,156	\$0	\$17,176	\$301,332
YU-24-10D2	2025	Yuma	40th Street: Avenue 6E to Fortuna Road	New Roadway-Design	FFC-5U	Local	\$0	\$0	\$3,500,000	\$3,500,000
DOT 24-02C	2025	ADOT	US 95, Imperial Dam Road to Aberdeen Rd.	Widen Road - Construction	FFC-3R	AZ LEG Approp.	\$0	\$0	\$32,050,000	\$32,050,000
	2025	Totals					\$42,314,752	\$1,931,194	\$36,929,970	\$77,675,916
2026										
WE 25-02C	2026	Wellton	Williams St: Oakland Ave to Los Angeles Ave (1/2 mile)	Roadway Improvement-Construction	FFC-6R	HURFX	\$0	\$505,052	\$42,948	\$548,000
MPO 26-01	2026	YMPO	LTAP	Technical Assistance Program		STBG	\$5,000	\$0	\$0	\$5,000
SL 24-02C	2026	San Luis	US 95 Co. 20 1/2 St. to Co. 22nd St	Raised Median -Construction	FFC-3R	HSIP-5.7%	\$1,683,019	\$0	\$101,731	\$1,784,750
SO 24-01C	2026	Somerton	Co. 15th St Avenue D	Crest Curve Correction-Construction	FFC-5U	HSIP-5.7%	\$1,587,045	\$0	\$95,930	\$1,682,975
YC 22-09C1	2026	Yuma Co.	Ave E/D Extension: Co. 23rd to Co. 16th St	New Roadway - Construct Utilities	FFC-3U	Local	\$0	\$0	\$700,000	\$700,000
YC 24-01C1	2026	Yuma Co.	Ave B: Co. 18th St to SR-195	Widen Shoulder & Install Rumble Strips - Construct (1 of 2)	FFC-5U	HSIP-100%	\$580,471	\$0	\$0	\$580,471
YC 24-01C2	2026	Yuma Co.	Ave B: Co. 18th St to SR-195	Widen Shoulder & Install Rumble Strips - Construct (2 of 2)	FFC-5U	HSIP-5.7%	\$3,229,311	\$0	\$195,197	\$3,424,508
YC 24-02C1	2026	Yuma Co.	Ave G: Co. 11th St to Co. 16th St	Widen Shoulder and Install Rumble Strips - Construct	FFC-5U	HSIP-100%	\$147,500	\$0	\$0	\$147,500
YC 24-02C2	2026	Yuma Co.	Ave G: Co. 11th St to Co. 16th St	Widen Shoulder and Install Rumble Strips - Construct	FFC-5U	HSIP-5.7%	\$3,791,902	\$0	\$229,203	\$4,021,105
YC 24-03C	2026	Yuma Co.	Co. 14th St at Ave C	Traffic Signal - Construction	FFC-5U	HSIP-100%	\$733,889	\$0	\$0	\$733,889
YC 24-04C1	2026	Yuma Co.	Co. 14th St at Ave G	Traffic Signal and Left-Turn Lanes - Construction (1 of 2)	FFC-5U	HSIP-100%	\$663,927	\$0	\$0	\$663,927
YC 24-04C2	2026	Yuma Co.	Co. 14th St at Ave G	Traffic Signal and Left-Turn Lanes - Construction (2 of 2)	FFC-5U	HSIP-5.7%	\$471,245	\$0	\$28,485	\$499,730
YC 24-06C	2026	Yuma Co.	Pathway-Avenue B to Avenue C /West Main Canal	Shared Pathway at West Main Canal- Avenue B to C	N/A	CRP-5.7%	\$536,752	\$0	\$32,444	\$569,196
	2026	Totals					\$13,430,061	\$505,052	\$1,425,938	\$15,361,051

YMPO INFORMATION SUMMARY for Agenda Item 7

FY 2024-25 YMPO Unified Planning Work Program Amendment #4

DATE: April 25, 2024

SUBJECT: FY 2024-25 YMPO Unified Planning Work Program (UPWP) Amendment #4

SUMMARY:

Every two years, the YMPO develops the UPWP and Annual Budget in steps over a several-month timeframe. The Executive Board originally approved the current FY 2024-25 UPWP on May 25, 2023, and since then three amendments have been approved, with the last one on February 29, 2024.

Changes are necessary as funding originally designated for the Complete Streets Study (CSS) was needed to advance the Yuma County's construction project: Avenue 3E Bridge over "A" Canal from FY 25 to FY24 in the Transportation Improvement Program (TIP) utilizing the Obligation Authority available apportionment.

This would allow an earlier authorization of funds to secure construction materials before scheduled construction in the fall. It is recommended that funding for the GIS Traffic Count Map of \$10,000 and the Safety Plan Update of \$25,799 be reallocated since the Traffic Count Map project will be completed as part of the LRTP and there is a high probability that YMPO will be successful with a Safe Streets for All to complete a Regional Safety Plan.

To supplement the cost of the CSS in FY 25, an existing STBG loan initially designated for the Yuma County project, Avenue 3E Bridge over "A" Canal for \$104,356, will replace the original funding of the CSS (swapping of funds). Further details are shown in the four tables attached and explained in a Staff Report Memorandum. This amendment is pertaining to both FY 24 and 25.

PUBLIC INPUT:

No members of the public have commented on this request, to date.

ACTION NEEDED:

This item is on the agenda for review, discussion, and possible action to approve FY2024-25 YMPO UPWP Amendment #4 to the FY's 2024 and 2025.

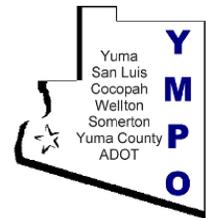
CONTACT PERSON:

Crystal Figueroa, Executive Director, and Blenda Dale, Accountant II and Executive Assistant, 928-783-8911

Yuma Metropolitan Planning Organization

230 W. Morrison St.
Yuma, Arizona 85364
www.ympo.org

Phone: (928) 783-8911
Fax: (928) 329-1674



*Local Governments and
Citizens Working Together*

TO: Crystal Figueroa, Executive Director

FROM: Blenda Dale, Accountant II/Executive Assistant

Date: April 25, 2024

RE: Amendment #4 to the Fiscal Year 2024-25 YMPO Unified Planning Work Program (UPWP) and Annual Budget, changes pertain to FY 2024 and 2025.

The following is a list of the changes being requested to the FY 2024-25 YMPO UPWP under Amendment # 4:

1. Remove FY 24 CRP funds in the amount of \$102,158, not yet authorized, that were programmed for the Complete Streets Study and utilize the CRP Obligation Authority's available apportionment to advance the *Yuma County-Avenue 3E Bridge over "A" Canal* from FY25 to FY24 in the FY 2022-26 Transportation Improvement Plan (TIP).
2. Reallocate \$10,000 from the GIS Traffic Count Map project and \$25,799 from the Safety Plan Update project of PL funds in FY 2024 to Complete Streets Study.
3. To supplement the Complete Streets Study cost, \$104,356 in STBG funds in FY 25, will be applied for a total study amount of \$150,000.

The amount of the total (Federal & State funds) budgeted for FY 2024 of the FY 2024-2025 UPWP was decreased from \$1,426,663 to \$1,324,505, which represents a total decrease of \$102,158. The amount of the total (Federal & State funds) budgeted for FY 25 of the FY 2024-2025 UPWP was increased from \$1,159,493 to \$1,263,849, which represents a total increase of \$104,356.

FY 2024-25 YMPO Unified Planning Work Program

Amendment #4, Financial Tables (FY 2024 Only)

Table One - Detail of Federal, State and Local Funding Sources	
State Funds	
Agency	
ADEQ	\$10,000
FY 2023 Brought Forward (BF) Federal Funds	
SPR	\$173,865
PL (CPG)	\$184,629
PL (ISATO)	\$9,842
5305d (CPG)	\$53,585
5310	\$16,628
FY 2024 New Federal Funds	
ADOT/SPR	\$175,000
ADOT/PL (CPG)	\$461,775
ADOT/PL (ISATO)	\$9,842
Carbon Reduction Program	\$0
STBG	\$44,154
5310	\$71,000
5305d (CPG) Oct 1, 2023-Sept 30, 2024	\$114,186
Sub Total Federal & State	\$1,324,505
Local Area Funds (YMPO Funds)	
YMPO Local Contributions	\$83,652
City of Yuma Traffic Counts	\$14,040
Sub Total Local	\$97,692
In-Kind 2024 (Match for SPR/PL/FTA)	
Agency: Yuma County Services/TAC/Regional Mobility Meetings/ Other YMPO planning by TAC Members	\$161,005
Sub Total In-Kind	\$161,005
Total Available	\$1,583,203

Tables Two and Three: Expenses by Work Elements and Categories

	WORK ELEMENT	EXPENSES				TOTAL COSTS
		Salaries & Benefits	Direct Expenses	Match	Local	
I.	ADMINISTRATION	\$174,456	\$255,270	\$52,461	\$22,500	\$504,686
II.	DATA COLLECTION / AIR QUALITY	\$10,000	\$0	\$0	\$0	\$10,000
III.	TRANSPORTATION IMPROVEMENT PROGRAM	\$164,700	\$37,473	\$32,153		\$234,326
IV.	REGIONAL PLANNING	\$57,590	\$100,779	\$18,632	\$0	\$177,001
V.	SPECIAL PROJECT PLANNING	\$142,034	\$107,728	\$39,577	\$74,040	\$363,379
VI.	LONG RANGE TRANSPORTATION PLANNING	\$28,360	\$223,729	\$15,132	\$1,152	\$268,373
VII.	PUBLIC PARTICIPATION PLAN	\$10,163	\$0	\$1,481		\$11,644
VIII.	PUBLIC TRANSPORTATION	\$12,380	\$0	\$1,218		\$13,597
IX.	ENVIRONMENTAL OVERVIEW	\$2,712	\$0	\$164		\$2,876
X.	CAPITAL EXPENDITURES	\$4,246	\$2,887	\$793	\$0	\$7,926
TOTAL		\$606,640	\$717,886	\$161,005	\$97,692	\$1,583,203

	WORK ELEMENT	Travel & Training	Contractual	Supplies	M&O	Technology	Memberships	TOTAL
I.	ADMINISTRATION	\$17,000	\$48,500	\$6,300	\$156,970	\$23,500	\$3,000	\$255,270
II.	DATA COLLECTION / AIR QUALITY	\$0	\$0	\$0			\$0	\$0
III.	TRANSPORTATION PROGRAM	\$0	\$27,473	\$0	\$0	\$0	\$0	\$27,473
IV.	REGIONAL TRANSPORTATION PLANNING	\$0	\$100,779		\$0	\$0	\$0	\$100,779
V.	SPECIAL PROJECT PLANNING	\$0	\$100,528	\$7,200	\$0	\$0	\$0	\$107,728
VI.	LONG RANGE PLANNING	\$0	\$223,729		\$0	\$0	\$0	\$223,729
VII.	PUBLIC PARTICIPATION	\$0	\$0		\$0	\$0	\$0	\$0
VIII.	PUBLIC TRANSPORTATION	\$0	\$0		\$0	\$0	\$0	\$0
IX.	ENVIRONMENTAL OVERVIEW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
X.	CAPITAL EXPENDITURES	\$0	\$0	\$0	\$2,887	\$0	\$0	\$2,887
TOTAL		\$17,000	\$501,009	\$13,500	\$159,857	\$23,500	\$3,000	\$717,886

Table 2A: FY 2024-2025 YMPO UPWP; Budget Detail - Work Task by Fund Type

#	TITLE	CONSOLIDATED PLANNING GRANT (CPG)					FHWA				FTA		ADEQ	YMPO	FY 2024
		PL	*ISATO 2.5%	MATCH	5305d	MATCH	SPR	MATCH	CRP/STBG	MATCH	5310	MATCH	FUNDS	Local	TOTAL
100	Administration & Management	\$249,875		\$15,104	\$40,125	\$2,425	\$139,726	\$34,932					\$10,000		\$504,686
200	Air Quality Conformity														\$10,000
300	2022-2026 TIP	\$36,114		\$2,183	\$11,522	\$696	\$8,641	\$2,160							\$61,318
302	Transportation Enhancement - AZ	\$3,572		\$216			\$893	\$223							\$4,903
304	Intelligent Transportation Systems (ITS)	\$3,548		\$214	\$4,280	\$259	\$2,208	\$552							\$11,060
305	Goods/Freight/ Rail Planning	\$5,018		\$303	\$3,512	\$212	\$1,505	\$376							\$10,927
307	Cross Border/Trade Corridor Planning	\$3,237		\$196	\$4,046	\$245	\$4,278	\$1,069							\$13,071
308	HPMS	\$12,171		\$736											\$12,907
309	Transportation Coordination										\$87,628	\$21,907			\$109,535
400	Regional Planning	\$59,896	\$9,842	\$3,620	\$7,758	\$469	\$39,115	\$9,779							\$130,480
401	Review/Update Socio-Econ. File	\$5,145		\$311			\$1,286	\$322							\$7,064
404	Port of Entry Planning				\$4,044	\$244	\$4,044	\$1,011							\$9,342
405	Linking Trans/Land Use/ED/Tourism	\$9,784		\$591			\$5,268	\$1,317							\$16,961
406	Coordination w/ADOT Studies	\$8,531		\$516	\$2,437	\$147	\$1,219	\$305							\$13,154
500	Special Projects Planning	\$1,982		\$120	\$0		\$1,622	\$405						\$60,000	\$64,129
520	Traffic Count Program	\$45,961		\$2,778	\$28,725	\$1,736	\$28,515	\$7,129						\$11,700	\$126,544
530	Traffic Count Equipment	\$5,962		\$360			\$7,862	\$1,966						\$2,340	\$18,490
540	Traffic Engin./ Planning Assistance	\$4,586		\$277			\$1,146	\$287							\$6,296
560	Traffic Safety	\$23,837		\$1,441			\$85,897	\$21,474							\$132,649
570	GIS/Transportation Planning	\$9,567		\$578			\$4,100	\$1,025							\$15,270
600	Long-Range Transportation Planning	\$109,335	\$9,842	\$6,609	\$54,116	\$3,271			\$44,154	\$2,669					\$229,996
601	Federal/State/Local Legislation	\$28,910		\$1,747										\$1,152	\$31,809
602	Small Community Assistance	\$3,153		\$191			\$2,579	\$645							\$6,567
700	Public Participation Plan	\$4,573		\$276	\$1,016	\$61	\$4,573	\$1,143							\$11,644
800	Public Transportation Planning (Transit)	\$3,714		\$224	\$6,190	\$374	\$2,476	\$619							\$13,597
900	Environmental Overview	\$2,712		\$164											\$2,876
1000	Capital Expenditures	\$5,222		\$316			\$1,911	\$478							\$7,926
	TOTAL	\$646,403	\$19,684	\$39,072	\$167,771	\$10,141	\$348,865	\$87,216	\$44,154	\$2,669	\$87,628	\$21,907	\$10,000	\$97,692	\$1,583,204

*ISATO - Identified 2.5 % required of PL annual apportionment for increasing safe and accessible transportation options

FY 2024-25 YMPO Unified Planning Work Program

Amendment #4, Financial Tables (FY 2025Only)

Table One - Detail of Federal, State and Local Funding Sources	
State Funds	
Agency	
ADEQ	\$10,000
FY 2024 Brought Forward (BF) Federal Funds	
SPR	\$103,106
PL (CPG)	\$199,907
5305d (CPG)	\$62,270
5310	\$18,750
FY 2025 New Federal Funds	
ADOT/SPR	\$175,000
ADOT/PL (CPG)	\$383,851
ADOT/PL (ISATO)	\$9,842
STBG	\$104,356
5310	\$75,000
5305d (CPG) Oct 1, 2024-Sept 30, 2025	\$121,767
Sub Total Federal & State	\$1,263,849
Local Area Funds (YMPO Funds)	
YMPO Local Contributions	\$76,652
City of Yuma Traffic Counts	\$15,047
Sub Total Local	\$91,699
In-Kind 2025 (Match for SPR/PL/FTA)	
Agency: Yuma County Services/TAC/Regional Mobility Meetings/ Other YMPO planning by TAC Members	\$145,682
Sub Total In-Kind	\$145,682
Total Available	\$1,501,230

Tables Two and Three: Expenses by Work Elements and Categories

	WORK ELEMENT	EXPENSES				TOTAL COSTS
		Salaries & Benefits	Direct Expenses	Match	Local	
I.	ADMINISTRATION	\$170,967	\$251,886	\$54,387	\$15,500	\$492,740
II.	DATA COLLECTION / AIR QUALITY	\$10,000	\$0	\$0	\$0	\$10,000
III.	TRANSPORTATION IMPROVEMENT PROGRAM	\$173,746	\$0	\$31,733		\$205,479
IV.	REGIONAL PLANNING	\$56,049	\$152,928	\$20,229	\$0	\$229,206
V.	SPECIAL PROJECT PLANNING	\$135,756	\$7,200	\$15,229	\$75,047	\$233,232
VI.	LONG RANGE TRANSPORTATION PLANNING	\$29,280	\$241,887	\$20,204	\$1,152	\$292,523
VII.	PUBLIC PARTICIPATION PLAN	\$11,385	\$0	\$1,659		\$13,044
VIII.	PUBLIC TRANSPORTATION	\$12,402	\$0	\$1,220		\$13,622
IX.	ENVIRONMENTAL OVERVIEW	\$2,856	\$0	\$173		\$3,029
X.	CAPITAL EXPENDITURES	\$4,620	\$2,887	\$848	\$0	\$8,355
TOTAL		\$607,062	\$656,788	\$145,682	\$91,699	\$1,501,230

	WORK ELEMENT	Travel & Training	Contractual	Supplies	M&O	Technology	Membership	TOTAL
I.	ADMINISTRATION	\$17,000	\$48,500	\$7,500	\$153,586	\$23,500	\$3,000	\$253,086
II.	DATA COLLECTION / AIR QUALITY	\$0	\$0	\$0	\$0		\$0	\$0
III.	TRANSPORTATION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IV.	REGIONAL TRANSPORTATION PLANNING	\$0	\$152,928	0	\$0	\$0	\$0	\$152,928
V.	SPECIAL PROJECT PLANNING	\$0	\$0	\$7,200	\$0	\$0	\$0	\$7,200
VI.	LONG RANGE PLANNING	\$0	\$241,887	\$0	\$0	\$0	\$0	\$241,887
VII.	PUBLIC PARTICIPATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VIII.	PUBLIC TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IX.	ENVIRONMENTAL OVERVIEW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
X.	CAPITAL EXPENDITURES	\$0	\$0	\$0	\$2,887	\$0	\$0	\$2,887
TOTAL		\$17,000	\$443,315	\$14,700	\$156,473	\$23,500	\$3,000	\$657,988

Table 2A: FY 2024-2025 YMPO UPWP; Budget Detail - Work Task by Fund Type

#	TITLE	CONSOLIDATED PLANNING GRANT (CPG)					FHWA				FTA		ADEQ	YMPO	FY 2025
		PL	*ISATO 2.5%	MATCH	5305d	MATCH	SPR	MATCH	CRP/STBG	MATCH	5310	MATCH	FUNDS	Local	TOTAL
100	Administration & Management	\$231,451		\$13,990	\$39,323	\$2,377	\$152,079	\$38,020					\$10,000	\$15,500	\$492,740
200	Air Quality Conformity														\$10,000
300	2022-2026 TIP	\$9,216		\$557	\$12,289	\$743	\$9,216	\$2,304							\$34,326
302	Transportation Enhancement - AZ	\$3,762		\$227			\$941	\$235							\$5,166
304	Intelligent Transportation Systems (ITS)	\$3,511		\$212	\$4,236	\$256	\$2,185	\$546							\$10,946
305	Goods/Freight/ Rail Planning	\$4,966		\$300	\$3,476	\$210	\$1,490	\$372							\$10,814
307	Cross Border/Trade Corridor Planning	\$3,251		\$197	\$4,064	\$246	\$4,297	\$1,074							\$13,129
308	HPMS	\$12,473		\$754											\$13,227
309	Transportation Coordination									\$93,750	\$23,438				\$117,188
400	Regional Planning	\$27,873		\$1,685	\$8,087	\$489	\$29,116	\$7,279	\$104,356	\$6,308					\$185,193
401	Review/Update Socio-Econ. File	\$5,222		\$316			\$1,306	\$326							\$7,170
404	Port of Entry Planning				\$4,172	\$252	\$4,172	\$1,043							\$9,640
405	Linking Trans/Land Use/ED/Tourism	\$7,853		\$475			\$4,229	\$1,057							\$13,613
406	Coordination w/ADOT Studies	\$8,814		\$533	\$2,518	\$152	\$1,259	\$315							\$13,591
500	Special Projects Planning	\$1,872		\$113			\$1,532	\$383					\$60,000		\$63,900
520	Traffic Count Program	\$40,379		\$2,441	\$25,237	\$1,525	\$22,793	\$5,698						\$12,539	\$110,612
530	Traffic Count Equipment	\$12,905		\$780			\$634	\$158						\$2,508	\$16,985
540	Traffic Engin./ Planning Assistance	\$4,633		\$280			\$1,158	\$290							\$6,361
560	Traffic Safety	\$7,247		\$438			\$1,812	\$453							\$9,950
570	GIS/Transportation Planning	\$15,928		\$963			\$6,826	\$1,707							\$25,424
600	Long-Range Transportation Planning	\$132,662	\$9,842	\$8,019	\$73,185	\$4,424			\$20,649	\$5,162.25					\$253,943
601	Federal/State/Local Legislation	\$29,038		\$1,755										\$1,152	\$31,945
602	Small Community Assistance	\$3,185		\$193			\$2,606	\$651							\$6,635
700	Public Participation Plan	\$5,123		\$310	\$1,138	\$69	\$5,123	\$1,281							\$13,044
800	Public Transportation Planning (Transit)	\$3,721		\$225	\$6,201	\$375	\$2,480	\$620							\$13,622
900	Environmental Overview	\$2,856		\$173											\$3,029
1000	Capital Expenditures	\$5,428		\$328			\$2,079	\$520							\$8,355
	TOTAL	\$583,758	\$9,842	\$35,285	\$184,037	\$11,124	\$257,457	\$64,364	\$125,005	\$11,470	\$93,750	\$23,438	\$10,000	\$91,699	\$1,501,230

*ISATO - Identified 2.5 % required of PL annual apportionment for increasing safe and accessible transportation options

YMPO INFORMATION SUMMARY for Agenda Item 08

Transportation Alternatives (TA) Program Update

DATE: April 25, 2024

SUBJECT: Transportation Alternatives Program (TAP) Update

SUMMARY:

ADOT administers the Transportation Alternative Program and is a 10% set-aside of the Surface Transportation Block Grant (STBG) Program. In FY 24 there was ~\$18M available under the TA program, and the State Transportation Board approved all 30 TA project applications. An anticipated call for projects is expected in May/June 2024.

The TA Program is a competitive grant program that includes a local match requirement and provides funding for smaller-scale alternative transportation projects that can serve a broad range of needs.

- Types of projects eligible for TA programming funding include:
 - Pedestrian and bicycle facilities
 - Safe routes to school projects
 - Recreational trails
 - Environmental mitigation related to stormwater and habitat connectivity.
 - Vulnerable road user safety assessments
 - Historic preservation and vegetation management
 - Construction of turnouts, overlooks, and viewing areas.

- Types of activities eligible for TA Program funding include:
 - Planning/Scoping
 - Design & Construction (Requires 30% plans)
 - Educational Programming

- TA Program funding requires a 5.7% Local Match
- No right-right-of-way acquisition (This does not include temporary construction easements or other construction access required to construct the project).

Awarded TA Program projects have a total duration of four years for all phases. Typically, this would be one year for planning, one year for design, and two years to complete construction. However, depending on the scope, each TA project may have a different schedule.

NOTE: ADOT PDA fees are an eligible TA Program expense.

PUBLIC INPUT: There has been no public input on this subject, to date.

ACTION NEEDED: This item is on the agenda for information, and comments only.

CONTACT PERSON: Jeff Heinrichs IT Manager/Associate Planner