

## EXECUTIVE BOARD REGULAR MEETING AGENDA

*Local Governments and Citizens Working Together*

---

### EXECUTIVE BOARD

Regular Meeting

Thursday, June 27, 2024

3:30 P.M.

The Meeting will be held In-Person and/or using GoToMeeting by Video and/or Teleconference from the Main Conference Room at the YMPO Offices at 230 West Morrison Street, Yuma, Arizona 85364

---

### YMPO EXECUTIVE BOARD

Chair	Cecilia McCollough, Vice-Mayor, Town of Wellton
Vice-Chair	Maria Cecilia Cruz, Councilmember, City of San Luis
Secretary/Treasurer	Wynnie Ortega, Councilmember, Cocopah Indian Tribe
Member	(Vacant), Councilmember, City of Yuma
Member	Lynne Pancrazi, Board of Supervisors, Yuma County
Member	Martin Porchas, Board of Supervisors, Yuma County
Member	Paul Patane, Southwest District Administrator, ADOT
Member	Michael Shelton, Councilmember, City of Yuma
Member	Art Morales, Councilmember, City of Yuma
Member	Luis Galindo, Vice-Mayor, City of Somerton

In the event the GoTo Meeting platform has a service outage, the meeting will be held using the following dial-in conferencing information: Dial-In telephone number: (605) 313-5852, Access Code: 5852215#

1. Call to Order and the Pledge of Allegiance

The meeting will be called to order and members will be asked to recite the Pledge of Allegiance.

2. Roll Call Attendance and Declaration of Votes

Blenda Dale, YMPO Accountant II/Executive Assistant, will call the attendance roll, and if any members of the City of Yuma are not in attendance, those members that are in attendance will have the opportunity to declare the number of votes that each member will exercise, including any proxy votes.

3. Title VI Declaration and Call to the Public

Jesus Aguilar, Jr., YMPO Mobility Manager, will read a brief message reminding members of our Title VI obligations. In addition, this item provides an opportunity for comments by the public on subjects *not* on the agenda. Individuals wishing to address the Board need not request permission in advance and are limited to three (3) minutes. Any members of the public attending by teleconference are requested to contact YMPO staff with any questions they may have prior to the meeting.

4. Consent Agenda
  - A. Approval of the May 30, 2024, Board Meeting Minutes
  - B. YMPO Income/Expenditure Report for May 2024

A copy of the draft minutes of the Regular Board meeting from May 30, 2024, will accompany this agenda. Members will have the opportunity to review, report any changes, and/or approve minutes. The May financial report is also expected to accompany this agenda and will be available for comment at this meeting.

**This item is on the agenda for information, discussion, and possible action to approve the Consent Agenda. Copies of the draft minutes for May 30, 2024, and the financial report for May 2024 are attached as Items A and B respectively.**

5. FY 2024-25 YMPO UPWP Administrative Amendment #4 & 5 Changes

The FY 2024-2025 YMPO UPWP was initially approved on May 25, 2023, and since then, it has been amended five times, most recently on May 30, 2024. During the review by ADOT, it was requested that the FFY24 5305d CPG award be placed in the FY25 budget instead of the approved FY24 budget as part of Amendment #5 to align with the fund authorizing timeframe. Budgets are adjusted to reflect the funds in the second year of the two-year work program, FY25. An additional administrative change is also being requested for Amendment #4 to reflect actual amounts.

**This item is on the agenda for information, discussion, and possible action to approve FY 2024-25 YMPO UPWP Amendment #4 and 5 administrative changes. YMPO Executive Director Crystal Figueroa and YMPO Accountant Blenda Dale will present this item.**

6. FY2026-2050 Long-Range Transportation Plan (LRTP) Update

On June 12, 2024, YMPO released Phase I of the LRTP Public Outreach to update the regional comprehensive transportation plan in collaboration with the City of Yuma integrated multimodal transportation plan. YMPO staff will provide an update on LRTP, including Phase 1 of the Public Outreach.

**This item is on the agenda for information and discussion only. Ms. Figueroa will present this item, further information is available in an information summary as Item 6.**

7. FY 2022-26 Transportation Improvement Program (TIP) Amendment #15 Update

The FY 2022-26 YMPO TIP was initially approved on July 29, 2021, and has since been amended fourteen times, most recently by the Executive Board on April 25, 2024. This amendment will include transit funding for the 5310 and

5311 programs in FFY 2024/25. Transit funding must be included in the TIP so the projects can be included in the STIP.

**This item is on the agenda for information and discussion only. YMPO Executive Director Crystal Figueroa will present it; further information is available in an information summary as Item 7.**

8. RTAC Legislative Update

The Legislature adjourned the session on Saturday, June 15, 2024, and passed a \$16.1 budget for the fiscal year starting in July. Due to the current year's operating deficit and a projected structural deficit for next year, roughly \$1.8B in adjustments were required to pass a balanced budget. RTAC Liaison Kevin Adam will provide the update.

**This item is on the agenda for information and discussion only. Ms. Figueroa will introduce Mr. Adams.**

9. Complete Streets Concept Study RFP

YMPO released the request for proposal (RFP) to develop a Complete Streets Concept Study for road improvements and to design cross-sections for roadways in the YMPO region. Staff will present the next steps in the process of developing the Complete Street Concept Study.

**This item is on the agenda for information and discussion only. Ms. Figueroa will present this item; further information is available in an Information Summary as Item 09.**

10. FY 2024 Audit Schedule

The FY 2023 Audit was completed and presented to the Board by the Audit company, Walker and Armstrong, during the January 2024 Board meeting; YMPO Staff is preparing for the FY 2024 Audit with the proposed schedule in the information summary.

**This item is on the agenda for information, discussion, and possible comment at this stage. Blenda Dale, YMPO Executive Assistant /Accountant II, will present this item and additional background is included as part of an Information Summary as Item 10.**

11. YMPO Director's Evaluation

During the February 2024 Executive Board meeting, the Performance Evaluation Subcommittee was chosen and during the prior year established and agreed that YMPO staff evaluations would align best if conducted in June of each year to coincide with the Budget fiscal year and implement any considered raises effective at the start of the new fiscal year July. The subcommittee includes

Chairwoman, Vice-Mayor Cecilia McCollough, Vice-Chair Councilmember Maria Cecilia Cruz, and Member Supervisor, Lynne Pancrazi.

Soon, an evaluation will be scheduled and completed by this subcommittee. The subcommittee will then present its combined evaluation to the full Board, who will discuss whether a raise is appropriate and, if so, how much.

**This item is on the agenda for information, discussion, and possible action to determine a date to evaluate the Executive Director. Ms. Crystal Figueroa will present this item.**

12. Summary of Current Events/Board Member Reports/Executive Director's Report & Comments by Other Participants

This agenda item is an opportunity for members and staff to update the Board regarding recent occurrences, as shown below. If written information is available, it will be included in an attached Information Summary.

- A. Staff Reports - Future Meetings
- B. TAC Minutes
- C. Conference Updates (AZTA, AZRTS, and Roads and Streets)
- D. MPO/COG Director/Planner Meetings
- E. Rural Transportation Advocacy Council activities
- F. Projects - Economic Development and Transportation
- G. Status Report on AZ Smart Fund

**This item is on the agenda for information, discussion, and for Board members and other staff reports and comments.**

13. Possible Future Agenda Items

The following items will be heard at a future meeting. Members are encouraged to suggest topics for discussion at a future Board meeting:

- A. Complete Streets Study
- B. Possible Regional Project Priority List for 2025 Legislation
- C. TA Program
- D. YMPO Logo, YMPO Vision and Values statements
- E. YMPO Accounting Manual, Employee Manual, and Procurement Updates
- F. Executive Director's Evaluation

14. Progress Reports

Members are encouraged to suggest topics for discussion at a future Board meeting:

- a. May 31 – Achieve Human Services Exit Conference (JR)
- b. Jun 3 – Staff Meeting (CF, BD, LL, JR, FV)
- c. Jun 3 – Training w/Accountant In-Kind Calc (LL, BD)

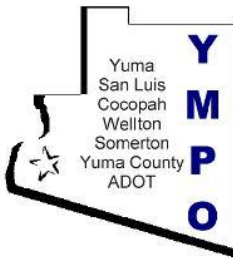
- d. Jun 4 – Q2 2024 ADOT ABE Joint Task Force Meeting (BD)
- e. Jun 4 – US95 – DCIP Grant Proposal Meeting #5 (JR, CF, FV)
- f. Jun 4 – Yuma MPO LRTP Update (JH, CF, FV)
- g. Jun 5 – YMPO Complete Streets Concept Feedback w/ADOT (CF)
- h. Jun 6 – AZ Mobility Managers Coordination Meeting Virtual (JR)
- i. Jun 6 – AZ State Transportation Board Meeting/Study Session (CF)
- j. Jun 9 - 13 – CTAA EXPO 2024 (JR)
- k. Jun 11 – ADOT COG/MPO Title IV Training (FV, LL)
- l. Jun 12 – MPO/COG Directors Meeting (CF)
- m. Jun 12 – Yuma Transportation Master Plan Committee Meeting (JH, FV)
- n. Jun 13 – TAC Meeting (CF, BD, LL, JR, JH, FV)
- o. Jun 13 – YRBC Board Meeting (JH, CF)
- p. Jun 13 – Training w/Accountant LPA-DBE Maintenance (LL, BD)
- q. Jun 14 – AZ Planner Meeting (JR, FV)
- r. Jun 17 – RTAC Advisory Committee Meeting (CF, FV)
- s. Jun 17 – FHWA/FTA Title VI Training COG/CPO (JR)
- t. Jun 18 – Yuma PM10 SIP Update Meeting (CF, FV)
- u. Jun 18 – ADOT/YMPO Monthly Coordination Meeting (JF, CF, FV)
- v. Jun 18 – 5310 Program Status Call to RISE (JR)
- w. Jun 19 – 5310 Saguaro Quarterly Report Meeting (JR)
- x. Jun 20 – WACOG Question Sharing Session (JH, JR, FV)
- y. Jun 20 – GSA Shareholder Outreach Study – San Luis (CF)
- z. Jun 21 – AZ State Transportation Board Meeting (CF)
- aa. Jun 24 – RTAC Board Meeting Virtual (CF, FV)
- bb. Jun 24 – 5310 RISE Services Update w/Eliana Parra (JR)
- cc. Jun 24 – Training w/Accountant Monthly Reimbursements (LL, BD)
- dd. Jun 25 – Peaktransit Yuma Fixed Route Demo (JR)
- ee. Jun 27 – CAV Meeting (JH, CF)
- ff. Jun 27 – Yuma TMP Bi-Weekly Check-In (JH, FV)
- gg. Jun 27 - YMPO Executive Board Meeting (BD, CF, LL, JH, FV)

15. Adjournment

*Notice: In accordance with the Americans with Disabilities Act (ADA) and section 504 of the Rehabilitation Act of 1973, YMPO does not discriminate on the basis of disability, in the admission of, or access to, or treatment or employment in, its programs, activities, or services. If you have any questions regarding YMPO programs, activities, or services, please contact Crystal Figueroa at 928-783-8911.*

Anticipated Future 2024 Meeting Locations.

All future meetings will continue at the YMPO office at 230 West Morrison Street, Yuma, Arizona 85364. Members may participate in person, OR they may participate electronically by computer, and/or telephone (or both), using the GoToMeeting portal. The next two meetings will occur on Thursday, July 25, 2024, and Thursday, August 29, 2024.



## EXECUTIVE BOARD MEETING MINUTES

*Local Governments and Citizens Working Together*

---

### EXECUTIVE BOARD

#### Regular Meeting

Thursday, May 30, 2024

3:30 P.M.

The Meeting was held In-Person and/or using GoToMeeting by Video and/or Teleconference from the Main Conference Room at the YMPO Offices at 230 West Morrison Street, Yuma, Arizona 85364

---

1. Call to Order and the Pledge of Allegiance

The Yuma Metropolitan Planning Organization (YMPO) Chair, Vice Mayor Cecilia McCollough, called the YMPO Executive Board (the Board) meeting to order at 3:32 p.m. Chairwoman McCollough then asked the Board to join her in reciting the Pledge of Allegiance.

2. Roll Call Attendance

The YMPO Accountant II/Executive Assistant, Blenda Dale, called the roll as follows:

YMPO Executive Board Members Present:

Chair	Cecilia McCollough, Vice-Mayor, Town of Wellton ^
Vice-Chair	Maria Cecilia Cruz, Councilmember, City of San Luis ^
Secretary/Treasurer	Wynnie Ortega, Councilmember, Cocopah Indian Tribe ~
Member	Lynne Pancrazi, Board of Supervisors, Yuma County ^
Member	Paul Patane, Southwest District Administrator, ADOT ~
Member	Michael Shelton, Councilmember, City of Yuma ^
Member	Art Morales, Councilmember, City of Yuma ^

^ Attended in person.

~ Participated by teleconference.

As six of the seven-member agencies were present, the quorum requirement was met.

YMPO Executive Board Members Absent

Member	Martin Porchas, Board of Supervisors, Yuma County #
Member	Luis Galindo, Vice-Mayor, City of Somerton *

\* Not present, and not represented by proxy by another member.

# Not present but was represented by proxy by another member.

YMPO Staff Present:

Crystal Figueroa	Executive Director
Blenda Dale	Accountant II/ Executive Assistant
Lourdes Lopez	Bookkeeper/Administrative Assistant
Jesus R. Aguilar, Jr.	Mobility Manager
Jeff Heinrichs	IT Manager/ Associate Planner
Fernando Villegas	Senior Transportation Planner

Declaration of Votes

Councilmember Art Morales declared he would exercise four votes, for the City of Yuma.

Supervisor Lynne Pancrazi declared she would exercise all votes (2), for Yuma County.

Southwest District Administrator Paul Patane declared he would abstain from voting until the official appointment to the YMPO Executive Board was complete.

3. Title VI Declaration and Call to the Public

YMPO Mobility Manager Jesus R. Aguilar, Jr. read Title VI obligations. No members of the public addressed the Board.

4. Consent Agenda

A. Approval of the April 25, 2024, Board Meeting Minutes

B. YMPO Income/Expenditure Report for April 2024

MOTION: Councilmember Art Morales motioned to approve the consent agenda as presented. Supervisor Lynne Pancrazi seconded, and the motion was approved.

5. Identification of Officials to attend AZSTB and RTAC meetings – Remainder for calendar year 2024

YMPO Executive Director, Crystal Figueroa explained that there were two statewide boards/councils: The Arizona State Transportation Board and the Rural Transportation Advocacy Council. Usually, these appointments are made in February each year. Since late Councilmember Gary Knight was the primary representative for both the AZSTB and RTAC, new officials would need to be assigned. Currently, Councilmember Art Morales is the STB alternate, and Vice-Mayor Cecilia McCollough is the RTAC alternate.

She reviewed what each group was responsible for, and the frequency of their meetings. The Arizona State Transportation Board (AZSTB) comprised appointed officials from six districts around the State. These officials serve a six-year term,

are appointed by the Governor, and confirmed by the State Senate. The AZSTB holds approximately 12-15 meetings each year throughout the State, on the 3rd Friday of every month. In May, Governor Katie Hobbs appointed Sam Elters, Mohave County Manager and Transportation Engineer to serve on the AZSTB. Pending confirmation by the state Senate, Elters would represent District 6, which includes the western Arizona counties of La Paz, Mohave, Yavapai, and Yuma. He succeeds the late Gary Knight, who served for 6-years, and whose term ended this past January. Mr. Elters would serve a term that ends on January 21, 2030.

As the YMPO Executive Director, she mentioned that she usually attends these meetings in person or virtually and reports back to the YMPO Executive Board about any changes affecting the YMPO region.

She then explained the Rural Transportation Advocacy Council formation. She said that in the mid-90s, the Casa Grande Resolves (which mainly benefitted Maricopa and Pima Counties) was developed and implemented. A group of predominantly rural Arizona Counties decided to form a separate group to advocate the transportation interests of the rural areas. This area covers the majority of the State.

A legislative liaison person was appointed to track transportation legislation at the federal and state levels. The position is administered through the Northern Arizona Council of Governments (NACOG) and is funded by all the rural Councils of Governments (COGs) and the Metropolitan Planning Organizations (MPOs), excluding the Maricopa and Pima Association of Governments (MAG and PAG). She explained how the funding was split on a population basis, and that YMPO currently pays just over \$23k annually to fund this effort. The current Liaison person is Kevin Adam, and that YMPO is a full-voting member of the RTAC.

Councilmember Maria Cruz volunteered to be the RTAC representative, and Supervisor Lynne Pancrazi volunteered to be the AZSTB representative.

Paul Patane reiterated the importance of the AZSTB and the need for attending and advocating for the Yuma Region.

MOTION: Councilmember Art Morales motioned to approve Supervisor Pancrazi as the AZSTB representative and Councilmember Cruz as the RTAC representative for the remainder of the calendar year 2024. Councilmember Michael Shelton seconded, and the motion was approved.

6. 2024 MPDG and ATIIP GRANTS- Possible Regional Letters of Support

Ms. Figueroa explained that at the beginning of May, YMPO received two requests for letters of support. One was for the City of Yuma for a Multimodal Project Discretionary Grant (MPDG) opportunity for 40<sup>th</sup> Street Improvement Project from Avenue 6E to Fortuna Road. She stated the deadline for the application was May

6, 2024 and due to the limited time Chairwoman McCoulloug consented the letter of support approval in advance of the Board meeting. The proposed 40<sup>th</sup> Street Improvement Project would facilitate east-west travel demand and alleviate congestion on the I-8 Frontage Road system by providing an alternative travel route. The proposed project included design, right-of-way, and construction for a five-lane arterial from Avenue 6E to Fortuna Road and a new overpass structure over State Route 195.

The second request was from the City of San Luis for its Active Paths Project application to USDOT's Active Transportation Infrastructure Investment Program (ATIIP). She explained that the project would significantly enhance pedestrian and non-motorized infrastructure in San Luis, Arizona, creating a safer and more connected community by improving accessibility to essential services, schools, and employment centers.

She then invited Armando Esparza, City of San Luis' Director of Economic Development, to speak on this matter.

Director Esparza said it was an exciting project. Based on the historic infrastructure of the city, they wanted to ensure the city was well connected through the build-out of the various transportation modes, as the current routes are laid to dirt. There were two routes San Luis' was seeking funding for that were in line with the grant's objectives. One route was the East-Main Canal which connects the high school, library, city hall, and Main Street to the Port of Entry. The second route would connect Port of Entry I with Port of Entry II along existing roads, with the creation of bike and pedestrian paths. The city is seeking \$15M for the project.

MOTION: Supervisor Pancrazi motioned to approve letters of support for MPDG and ATIIP efforts. Councilmember Maria Cruz seconded, and the motion was approved.

7. FY 2024-25 YMPO Unified Planning Work Program (UPWP) Amendment #5

Ms. Dale explained that the current UPWP Budget, which was approved on May 25, 2023, had been amended four times, with the fourth amendment approved on April 25, 2024. Another amendment was necessary as funding for the 5305d CPG grant program was increased from \$114,186 to \$119,475 for fiscal year 2024. This increase of \$5,289 would be programmed into the Complete Streets Study. She concluded her presentation and offered to answer any questions.

MOTION: Supervisor Lynne Pancrazi motioned to approve FY 2024-25 YMPO UPWP Amendment #5. Councilmember Michael Shelton seconded, and the motion was approved.

8. FY 2024 Defense Community Infrastructure Program (DCIP) – Update

YMPO IT Manager/Associate Planner Jeff Heinrichs said the DCIP Program was a Department of Defense effort administered by the Office of Local Defense

Community Cooperation (OLDCC). The program was a competitive grant program that enables State and Local projects to address deficiencies in community infrastructure in support of Local military installations. In FY22, YMPO worked with ADOT and YPG, and submitted a successful grant application for just over \$13M for US95. Authorized by the YMPO Executive Board, YMPO hired consultant Wilson and Company for grant writing services to pursue a 2024 DCIP grant of for US-95. The federal request is to reconstruct two intersections into roundabouts, one at Imperial Dam Road and another at Aberdeen Road. The project would include a modified left turn on US-95 at Martinez Lake Road. YMPO intends to submit the \$15M DCIP grant proposal before the June 17, 2024, deadline.

Ms. Figueroa mentioned how important it was for the YMPO to advocate for funding at the state level, as additional funding is needed to complete the remaining US 95 widening project.

9. Safe Streets and Roads for All (SS4A) Grant

YMPO Senior Transportation Planner Fernando Villegas said that on May 16, 2024, the YMPO submitted an SS4A Planning and Demonstration application. The grant request amount was \$400,000 in federal funding, with a local match of \$100,000.

Last year, the City of Yuma was awarded a \$480,000 SS4A Grant for a Safety Action Plan. YMPO intends for this plan to cover the rest of the county, as 72 percent of the traffic fatalities occur outside the City of Yuma. The grant would be used to develop a Regional Comprehensive Safety Action Plan and initiate demonstration activities, whose main goal would be to reduce fatal and serious injuries and crashes in the YMPO region. The projected demonstration activities would be traffic signals and pedestrian hybrid beacon warrant studies to aid in pursuing future HSIP funds.

Mr. Villegas reported that there was over \$3 billion available for the next funding rounds. In FY24, planning and demonstration activities had more than \$656M available in funding. He stated that after the Comprehensive Safety Action Plan is completed, there would be a list of projects eligible for design and implementation funding. Member agencies would be encouraged to apply to the second phase of the SS4A Grant, which focuses on the implementation of projects.

The SS4A grant awards should be announced this August and if granted, the Safety Action Plan is anticipated to be completed by October 2026. YMPO intends to collaborate with the City of Yuma in developing the Comprehensive Safety Action Plan.

Ms. Figueroa reiterated that there are two components to the SS4A grant. The first

component involves the creation of the plan, and the second component its implementation. MPOs are eligible to apply for the first component only. The local jurisdictions would be eligible for the second component. Ms. Figueroa stated that her intention is to apply for the Arizona SMART fund to match funds for the SS4A grant. She emphasized that the grant application has the potential for a great return on investment, which benefits the entire region.

10. Possible Regional Project Priority List for 2025 Legislation

Ms. Figueroa advised that the third round of the Regional Project Priority List has started. The Rural Transportation Advocacy Council (RTAC) Committee discussed, and the Board approved support for the preparation of the 2024 HB2412. Although the Legislature Finance Advisory Committee forecasted deficits for the current and following years' budgets, it was determined that the YMPO Region should focus on the same projects as last year, with an increased projection cost of twenty percent to account for inflation.

The current population-based division of the \$400M Statewide allocation of funds for the YMPO region was approximately \$48M. The current inflation cost percentage of twenty percent would increase funds needed for our region to \$58M.

Ms. Figueroa stated that the goal was to present the Regional Project Priority List booklet to legislators during the 25<sup>th</sup> Annual Rural Transportation Summit, which will be hosted in October in Prescott, Arizona. The project information will be provided to the State Legislature for consideration.

She then concluded her presentation by reviewing the three segments of US-95 that were currently included as part of the 2024 Legislative effort for State budget FY 25, under HB2412:

- #1 Priority - US-95: Wellton-Mohawk Canal to Aberdeen Road widening (\$40M),
- #2 Priority - US-95: Pavement rehabilitation (Phase 2) between County 17<sup>th</sup> St to Avenue D (\$6.95M),
- #3 Priority - US-95: Somerton Main Street Improvements (\$1.37M).

Ms. Figueroa stated that the presentation was for information purposes only and would be brought back to the Board once the Legislature decides on HB2412, although it is not very optimistic of a positive outcome due to state budget deficit.

11. YMPO FY 2025 Title VI Update, Training and Guidance

YMPO Regional Mobility Manager JR Aguilar provided training explained that under federal guidance, YMPO must submit an annual Title VI Plan and report to continue receiving federal grants. He reviewed the common terms and definitions used in Title VI, and what Title VI and Limited English Proficiency (LEP) meant.

Mr. Aguilar provided statistics to the Board on the different languages spoken in homes in the Yuma region and how the YMPO provides notices to LEP persons to ensure the inclusion of all individuals in the YMPO service area regarding YMPO's efforts.

He discussed the meaning of environmental justice and how it relates to transportation planning in the region. He provided regional demographics and transportation maps as examples. He reviewed how the Civil Rights Restoration Act of 1987 amended Title IX (sex discrimination), the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, and the Civil Rights Act of 1964, which ensures nondiscrimination based on race, color, and national origin in the programs and activities receiving federal financial assistance.

He provided a list and contact information for the YMPO Title VI personnel. This included the YMPO Title VI Officer: YMPO Executive Board Chairwoman Cecilia McCullough following the late Councilmember Gary Knight, Vice Mayor Town of Wellton, Title VI Liaison: YMPO Executive Director Crystal Figueroa, and Title VI Coordinator: YMPO Mobility Manager JR Aguilar.

He outlined the proper procedure for handling any Title VI complaints received and provided an example of the Title VI Complaint form. He concluded by emphasizing the importance of public involvement in YMPO efforts. Mr. Aguilar reported that staff was currently reformatting the annual Title VI Report and that final changes made to the Title VI annual report would be presented to the Board in a future meeting for approval. He stated that YMPO Staff Lourdes Lopes has been essential in updating the Title VI formatting.

Ms. Figueroa added that the report would include YMPO's accomplishments from the past year and goals for the coming year.

Councilmember Arturo Morales of the City of Yuma suggested that YMPO add a Spanish-speaking option to its phone answering machine services.

12. Summary of Current Events/Board Member Reports/Executive Director's Report & Comments by Other Participants
  - A. Staff Reports - Future Meetings
  - B. TAC Minutes
  - C. Conference Updates (AZTA, AZRTS, and Roads and Streets)
  - D. MPO/COG Director/Planner Meetings
  - E. Rural Transportation Advocacy Council activities
  - F. Projects - Economic Development and Transportation
  - G. Status Report on AZ Smart Fund

Mr. Villegas advised that the public participation portion of the YMPO Long-Range Transportation Plan (LRTP) would occur in conjunction with the City of Yuma's Transportation Master Plan's public participation portion in June and July. This would include advertising through local media, producing online surveys, and holding focus group meetings.

Ms. Figueroa explained that the LRTP focus group meetings would target various farming and local interest groups to ensure the inclusion of all stakeholders within the region.

She said the Request for Proposal (RFP) for the Complete Streets Study would be advertised in June. The proposals would be reviewed, and the Technical Advisory Committee's recommendations would be presented to the Executive Board in July for consultant selection. She anticipated the study would start in August.

YMPO Bookkeeper/Administrative Assistant Lourdes Lopez updated the Board on future conferences. Registration for the Rural Transportation Summit (RTS) was now open. She asked the Board if any more members wished to attend. The 2024 RTS Conference will be held in Prescott, AZ, on October 16-18, 2024. YMPO would cover the costs for Executive Board members to attend.

13. Possible Future Agenda Items

- A. DCIP Grant
- B. Complete Streets Study
- C. TA Program

Ms. Figueroa stated as presented.

Councilmember Morales, Supervisor Pancrazi, and Vice-Mayor McCollough made suggestions on various intersections with potential traffic issues that should be discussed in future meetings. Southwest District Administrator Paul Patane urged them to ensure these are included in the YMPO LRTP.

14. Progress Reports

- a. Apr 25 – ADP Webinar OT & Time Rounding Updates (LL)
- b. Apr 25 – Executive Board Meeting (CF, LL, JH, FV, JR)
- c. Apr 25 – 5310 YMPO Site Visit w/HOPE Inc. (JR)
- d. Apr 25 – YMPO Complete Streets Discussion (CF, FV)
- e. Apr 29 – 5310 YMPO Site Visit w/Crossroads (JR)
- f. Apr 29 – YMPO Air Quality Questions Follow Up (JF, CF, FV)
- g. Apr 30 – US95 – DCIP Grant Proposal – Meeting #2 (JH, CF, JR, FV)
- h. Apr 30 – US Census Webinar (BD)
- i. Apr 30 – 5310 YMPO Site Visit /Rise Services Inc (JR)

- j. Apr 30 – JR/LL Title VI Annual Report Kick Off Meeting (JR, LL)
- k. May 1 – YMPO FY25 Insurance Premeeting (BD, CF)
- l. May 1 – 5310 YMPO Site Visit w/Achieve (JR)
- m. May 1 – NHI Training (2 CFR 200) (LL)
- n. May 2 – HSIP Applications Meeting (JH, CF, FV)
- o. May 2 - Yuma TMP Bi-Weekly Meeting (JH, CF, FV)
- p. May 2 – FY 25-29 ADOT 5 Year Program Review (CF)
- q. May 6-8 – Grant Management Training Tucson (BD, LL)
- r. May 7 – Air quality Division Stakeholder Meeting (JH, CF, FV)
- s. May 7 – Yuma MPO LRTP Update (JH, CF, FV)
- t. May 7 – ACHIEVE Recycling Bin (JR)
- u. May 8 – YUMA 2024 Joint Land Use Plan (FV)
- v. May 9 – TAC Meeting (CF, LL, JR, JH, FV)
- w. May 9 – YRBC Meeting (CF, JH)
- x. May 10 – Yuma County Public Works Meeting (JR)
- y. May 13 – Regional Mobility Committee (5310) (JR)
- z. May 13 – RTAC Advisory Committee Meeting (CF, FV)
- aa. May 13 – ADOT/YMPO Monthly Coordination Meeting (CF, FV, JH)
- bb. May 13 – Insurance Renewal Meeting (BD)
- cc. May 14 - Staff Meeting (CF, BD, LL, JR, JH, FV)
- dd. May 14 – US 95 DCIP Grant Proposal – Meeting #3 (CF, JR, JH, FV)
- ee. May 14 – SS4A Application Review (CF, JR, JH)
- ff. May 14 – Complete Streets Concept Scope Overview (CF)
- gg. May 14 – ADOT SHSP/ATSAP Safety Workshop (FV)
- hh. May 15 Creating Financials for EB Meeting (LL, BD)
- ii. May 15 – Refine Complete Streets Scope of Work (CF)
- jj. May 16 – Federal Reimbursement Training Pt 3 (BD, LL)
- kk. May 16 – Title VI Audit Debriefing (JR, FV)
- ll. May 16 – Yuma TMP Bi-Weekly Meeting (CF, JH, FV)
- mm. May 17 – AZ State Transportation Meeting (CF)
- nn. May 20 – RTAC Board Meeting (CF, FV)
- oo. May 21 – Yuma PM10 SIP Update Meeting (CF, FV)
- pp. May 21 – COG/MPO Directors Meeting (CF, FV)
- qq. May 22 – ADOT and COG/MPO Finance Workshop (BD, FV, CF)
- rr. May 22 – Crystal’s Birthday!
- ss. May 22 – ADEQ Yuma PM10 Control Measures (JH)
- tt. May 22 – Equity in Roadway Safety Webinar (FV)
- uu. May 30 – Executive Board Meeting (CF, BD, LL, JR, JH, FV)
- vv. May 30 – Yuma TMP Bi-Weekly Check-In (JH, CF, FV)

Ms. Figueroa stated as presented.

15. Adjournment

Having no further business to discuss, Chairwoman McCollough adjourned the meeting at 4:53 p.m.

*Notice: In accordance with the Americans with Disabilities Act (ADA) and section 504 of the Rehabilitation Act of 1973, YMPO does not discriminate on the basis of disability, in the admission of, or access to, or treatment or employment in, its programs, activities, or services. If you have any questions regarding YMPO programs, activities, or services, please contact Crystal Figueroa at 928-783-8911.*

Anticipated Future 2024 Meeting Locations.

All future meetings will continue to be held at the YMPO office at 230 West Morrison Street, Yuma, Arizona 85364. Members may participate in person, OR they may participate electronically by computer, and/or telephone (or both), using the GoToMeeting portal. The next two meetings will occur on Thursday, July 25, 2024, and Thursday, August 29, 2024.

Preparation and Approval of Minutes:      Minutes prepared by:

---

Blenda Dale, Accountant II/  
Executive Assistant

Minutes reviewed to form by:

Minutes approved in regular session on  
June 27, 2024

---

Crystal Figueroa, Executive Director,  
Yuma Metropolitan Planning Organization

---

Vice-Mayor Cecilia McCollough,  
Chairwoman, YMPO Executive Board

# Yuma Metropolitan Planning Organization

## Revenue & Expense Budget Performance

May 2024

	May 24	Jul '23 - May 24	YTD Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
4000 · ADOT Grant				
4001 · PL				
4007 · PL ISATO	0.00	8,043.78	19,684.00	40.87%
4001 · PL - Other	52,738.45	350,120.84	646,403.83	54.16%
<b>Total 4001 · PL</b>	<b>52,738.45</b>	<b>358,164.62</b>	<b>666,087.83</b>	<b>53.77%</b>
4002 · SPR	30,973.38	167,079.01	348,865.00	47.89%
4004 · STBG	0.00	0.00	44,154.00	0.0%
4005 · 5305d (CPG)	7,814.40	74,809.15	167,771.00	44.59%
<b>Total 4000 · ADOT Grant</b>	<b>91,526.23</b>	<b>600,052.78</b>	<b>1,226,877.83</b>	<b>48.91%</b>
4050 · ADEQ Grant	0.00	0.00	10,000.00	0.0%
4055 · 5310 Funds				
4056 · RTAP	2,862.26	3,762.26	3,762.26	100.0%
4055 · 5310 Funds - Other	0.00	52,231.27	87,628.00	59.61%
<b>Total 4055 · 5310 Funds</b>	<b>2,862.26</b>	<b>55,993.53</b>	<b>91,390.26</b>	<b>61.27%</b>
4200 · YMPO UPWP Dues	0.00	87,441.85	87,442.00	100.0%
4400 · Interest Income	1,257.41	23,334.40	13,000.00	179.5%
4600 · Charges for Services				
4904 · Traffic Count Revenue	0.00	19,859.29	14,104.87	140.8%
<b>Total 4600 · Charges for Services</b>	<b>0.00</b>	<b>19,859.29</b>	<b>14,104.87</b>	<b>140.8%</b>
<b>Total Income</b>	<b>95,645.90</b>	<b>786,681.85</b>	<b>1,442,814.96</b>	<b>54.52%</b>
<b>Gross Profit</b>	<b>95,645.90</b>	<b>786,681.85</b>	<b>1,442,814.96</b>	<b>54.52%</b>
<b>Expense</b>				
5110 · Payroll Expenses				
5111 · Fringe Benefits	3,798.74	30,118.28	33,519.78	89.85%
5112 · Part Time Staff-Salaries				
5133 · Part Time Staff-Salaries- Local	469.51	11,951.22	10,510.54	113.71%
5112 · Part Time Staff-Salaries - Other	5,365.80	51,461.43	74,954.30	68.66%
<b>Total 5112 · Part Time Staff-Salaries</b>	<b>5,835.31</b>	<b>63,412.65</b>	<b>85,464.84</b>	<b>74.2%</b>
5113 · Full Time Staff-Salaries	43,821.51	330,556.01	380,014.70	86.99%
5115 · Health Insurance-ER Portion	6,255.50	59,344.00	76,994.00	77.08%
5116 · ASRS	5,385.69	41,132.06	47,896.12	85.88%
5117 · Workman's Comp Insurance	0.00	1,367.00	1,366.88	100.0%
5118 · FUTA Payroll Expense	35.01	536.46	588.00	91.24%
5120 · Life Insurance	312.00	1,742.00	1,928.16	90.35%
<b>Total 5110 · Payroll Expenses</b>	<b>65,443.76</b>	<b>528,208.46</b>	<b>627,772.48</b>	<b>84.14%</b>
5123 · Consulting Services				
5134 · Contractual-Local	0.00	12,850.69	75,192.00	17.09%
5123 · Consulting Services - Other	24,725.00	55,644.50	471,627.00	11.8%
<b>Total 5123 · Consulting Services</b>	<b>24,725.00</b>	<b>68,495.19</b>	<b>546,819.00</b>	<b>12.53%</b>
5124 · Staff Training/Education				
5137 · Staff Training/Edu Reimb-Local	0.00	0.00	5,000.00	0.0%
5124 · Staff Training/Education - Other	1,190.00	2,408.96	6,000.00	40.15%
<b>Total 5124 · Staff Training/Education</b>	<b>1,190.00</b>	<b>2,408.96</b>	<b>11,000.00</b>	<b>21.9%</b>
5125 · Audit Services	0.00	23,000.00	23,500.00	97.87%
5126 · Payroll Processing Fees	442.71	4,326.12	4,500.00	96.14%
5128 · Accounting Services	0.00	22,975.50	25,000.00	91.9%
5129 · Public Participation	0.00	266.60	750.00	35.55%
5130 · Reimbursement of Expenses	0.00	-2,760.54	7,000.00	-39.44%
5131 · Data Process, Software, Hardware	0.00	12,124.36	12,500.00	97.0%
5132 · Furniture and Equipment	3,070.23	3,070.23	11,500.00	26.7%

# Yuma Metropolitan Planning Organization

## Revenue & Expense Budget Performance

May 2024

	May 24	Jul '23 - May 24	YTD Budget	% of Budget
5139 · RTAP Expense	2,862.26	3,762.26	3,762.26	100.0%
5140 · Legal	325.00	5,175.00	7,000.00	73.93%
5150 · IT Support	0.00	0.00	600.00	0.0%
5151 · Building Ins, property tax	0.00	4,550.93	7,400.00	61.5%
5152 · Equipment Maintenance	0.00	939.24	1,400.00	67.09%
5153 · Office Supplies	421.97	1,954.98	2,500.00	78.2%
5154 · Postage	0.00	70.35	300.00	23.45%
5155 · Printing	61.38	1,087.90	2,000.00	54.4%
5157 · Publications, Subscriptions	0.00	440.90	500.00	88.18%
5158 · Registration Fees	400.00	9,295.00	10,000.00	92.95%
5159 · Special Meetings	0.00	0.00	2,192.00	0.0%
5160 · Telecommunications	1,619.78	11,023.58	11,500.00	95.86%
5161 · Vehicle Purchase	4.00	32,630.56	35,000.00	93.23%
5162 · Vehicle Insurance	0.00	2,863.09	4,500.00	63.62%
5163 · Vehicle Maint., Repairs, Parts	45.00	222.27	2,000.00	11.11%
5164 · YMPO Memberships & Dues	0.00	3,972.68	4,000.00	99.32%
5165 · Finance Charges and Interest	0.00	78.00	200.00	39.0%
5166 · Website Maintenance	0.00	650.00	9,641.00	6.74%
5167 · Miscellaneous Consumables	31.15	2,155.17	3,500.00	61.58%
5168 · Employee Recruitment	0.00	80.00	500.00	16.0%
5169 · Miscellaneous-Expense	64.60	2,905.81	7,000.00	41.51%
5171 · Alarm System	0.00	523.35	750.00	69.78%
5173 · Electric Bill	585.67	6,755.65	7,500.00	90.08%
5174 · Grounds Maintenance	250.00	14,360.00	16,500.00	87.03%
5175 · Janitorial	0.00	7,920.00	9,360.00	84.62%
5179 · Office Building Repairs				
5181 · Pest Control	0.00	708.08	708.00	100.0%
5179 · Office Building Repairs - Other	3,124.35	3,965.97	20,000.00	19.83%
Total 5179 · Office Building Repairs	3,124.35	4,674.05	20,708.00	22.57%
5182 · Sewer & Water	62.84	2,037.83	3,500.00	58.22%
5190 · Travel - Local & Outside County	1,197.83	9,362.91	11,000.00	85.12%
5191 · T530- Traffic Count Fuel	150.90	2,582.85	2,700.00	95.66%
5630 · T530 Traffic Count Equipment				
5631 · T530-Local COY Materials	0.00	1,400.73	2,350.74	59.59%
5630 · T530 Traffic Count Equipment - Other	116.93	5,194.97	5,200.00	99.9%
Total 5630 · T530 Traffic Count Equipment	116.93	6,595.70	7,550.74	87.35%
Total Expense	106,195.36	800,784.94	1,465,405.48	54.65%
Net Ordinary Income	-10,549.46	-14,103.09	-22,590.52	62.43%
Other Income/Expense				
Other Income				
4900 · In-Kind Match Revenue	7,717.20	90,449.06	158,894.00	56.92%
Total Other Income	7,717.20	90,449.06	158,894.00	56.92%
Other Expense				
9200 · In-Kind Match Expenses	7,717.20	90,449.06	158,894.00	56.92%
Total Other Expense	7,717.20	90,449.06	158,894.00	56.92%
Net Other Income	0.00	0.00	0.00	0.0%
Net Income	-10,549.46	-14,103.09	-22,590.52	62.43%

10000 - Wells Fargo - YMPO General Account	\$54,734.38
10009 - Wells Fargo - YMPO Payroll Account	\$31,088.39
10100 - Yuma County Treasurer - YMPO Account	\$937,924.52
	<u>\$1,023,747.29</u>

# **YMPO INFORMATION SUMMARY for Agenda Item 5**

## **FY 2024-25 YMPO UPWP Administrative Amendment #4 & 5 Changes**

**DATE:** June 27, 2024

**SUBJECT:** FY 2024-25 YMPO Unified Planning Work Program (UPWP) Amendment Changes

### **SUMMARY:**

Every two years, the YMPO develops the UPWP and Annual Budget in steps over a several-month timeframe. The Executive Board originally approved the current FY 2024-25 UPWP on May 25, 2023, and since then, five amendments have been approved, with the last one on May 30, 2024.

Administrative changes are necessary on Amendment #4. FY 25 STBG funds were incorrectly stated as \$104,356 rather than \$104,359 (a difference of \$3), and the FY 25 5305d CPG funds were stated as \$121,767 rather than the originally approved \$114,186 (a difference of \$7,581).

An administrative change is necessary to Amendment #5 to reflect the additional funding of \$5,289 for 5305d CPG funds from FFY 2024 into FY 2025. We had originally placed them in FY 2024; however, ADOT has requested the change to FY 25 to align with ADOT's authorization timeframe.

Further details are explained in a Staff Report Memo and shown in the attached tables. FY 24 funding tables will remain as originally approved in Amendment #4 during the April 25, 2024 Board meeting. YMPO staff is presenting FY24/25 tables for clarification.

### **PUBLIC INPUT:**

No members of the public have commented on this request, to date.

### **ACTION NEEDED:**

This item is on the agenda for review, discussion, and possible action to revise FY 2024-25 YMPO UPWP Amendment #5, changes pertain to FY 2025 only.

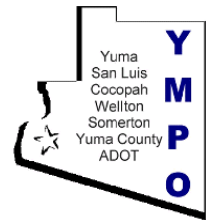
### **CONTACT PERSON:**

Crystal Figueroa, Executive Director, and Blenda Dale, Accountant II and Executive Assistant, 928-783-8911

# Yuma Metropolitan Planning Organization

230 W. Morrison St.  
Yuma, Arizona 85364  
[www.ympo.org](http://www.ympo.org)

Phone: (928) 783-8911  
Fax: (928) 329-1674



*Local Governments and  
Citizens Working Together*

TO: Crystal Figueroa, Executive Director

FROM: Blenda Dale, Accountant II/Executive Assistant

Date: June 27, 2024

RE: Administrative change to Amendment #4 to the Fiscal Year 2024-25 YMPO Unified Planning Work Program (UPWP) and Annual Budget, changes pertain to FY 2024 and 2025.

---

The STBG fund amount was incorrectly stated on the original Amendment by \$3. The FY 2025 new monies for 5305d CPG was incorrectly stated as \$121,767. It was actually \$114,186. The corrections are shown in red below. All other numbers are correct.

The following is a list of the changes being requested to the FY 2024-25 YMPO UPWP under Amendment # 4:

1. Remove FY 24 CRP funds in the amount of \$102,158, not yet authorized, that were programmed for the Complete Streets Study and utilize the obligation authority to advance the *Yuma County-Avenue 3E Bridge over "A" Canal* HURF Exchange project from FY25 to FY24 in the FY 2022-26 Transportation Improvement Plan (TIP).
2. Reallocate FY24 PL funds in the amount of \$10,000 from the GIS Traffic Count Map project and \$25,799 from the Safety Plan Update project to the Complete Streets Study.
3. To supplement the Complete Streets Study cost, \$104,359 in FY25 STBG funds, will be applied for a total study budget amount of \$150,000.

The amount of the total (Federal & State funds) budgeted for FY 2024 of the FY 2024-2025 UPWP was decreased from \$1,426,663 to \$1,324,505, which represents a total decrease of \$102,158. The amount of the total (Federal & State funds) budgeted for FY 25 of the FY 2024-2025 UPWP was increased from \$1,151,912 to \$1,256,271, which represents a total increase of \$104,359.

**FY 2024-25 YMPO Unified Planning Work Program**

**Amendment #4, Financial Tables (FY 2024 Only)**

<b>Table One - Detail of Federal, State and Local Funding Sources</b>	
<b>State Funds</b>	
<b>Agency</b>	
ADEQ	\$10,000
<b>FY 2023 Brought Forward (BF) Federal Funds</b>	
SPR	\$173,865
PL (CPG)	\$184,629
PL (ISATO)	\$9,842
5305d (CPG)	\$53,585
5310	\$16,628
<b>FY 2024 New Federal Funds</b>	
ADOT/SPR	\$175,000
ADOT/PL (CPG)	\$461,775
ADOT/PL (ISATO)	\$9,842
Carbon Reduction Program	\$0
STBG	\$44,154
5310	\$71,000
5305d (CPG) Oct 1, 2023-Sept 30, 2024	\$114,186
<b>Sub Total Federal &amp; State</b>	<b>\$1,324,505</b>
<b>Local Area Funds (YMPO Funds)</b>	
YMPO Local Contributions	\$83,652
City of Yuma Traffic Counts	\$14,040
<b>Sub Total Local</b>	<b>\$97,692</b>
<b>In-Kind 2024 (Match for SPR/PL/FTA)</b>	
Agency: Yuma County Services/TAC/Regional Mobility Meetings/ Other YMPO planning by TAC Members	\$161,005
<b>Sub Total In-Kind</b>	<b>\$161,005</b>
<b>Total Available</b>	<b>\$1,583,203</b>

## Tables Two and Three: Expenses by Work Elements and Categories

	WORK ELEMENT	EXPENSES				TOTAL COSTS
		Salaries & Benefits	Direct Expenses	Match	Local	
I.	ADMINISTRATION	\$174,456	\$255,270	\$52,461	\$22,500	<b>\$504,686</b>
II.	DATA COLLECTION / AIR QUALITY	\$10,000	\$0	\$0	\$0	<b>\$10,000</b>
III.	TRANSPORTATION IMPROVEMENT PROGRAM	\$164,700	\$37,473	\$32,153		<b>\$234,326</b>
IV.	REGIONAL PLANNING	\$57,590	\$100,779	\$18,632	\$0	<b>\$177,001</b>
V.	SPECIAL PROJECT PLANNING	\$142,034	\$107,728	\$39,577	\$74,040	<b>\$363,379</b>
VI.	LONG RANGE TRANSPORTATION PLANNING	\$28,360	\$223,729	\$15,132	\$1,152	<b>\$268,373</b>
VII.	PUBLIC PARTICIPATION PLAN	\$10,163	\$0	\$1,481		<b>\$11,644</b>
VIII.	PUBLIC TRANSPORTATION	\$12,380	\$0	\$1,218		<b>\$13,597</b>
IX.	ENVIRONMENTAL OVERVIEW	\$2,712	\$0	\$164		<b>\$2,876</b>
X.	CAPITAL EXPENDITURES	\$4,246	\$2,887	\$793	\$0	<b>\$7,926</b>
<b>TOTAL</b>		<b>\$606,640</b>	<b>\$717,886</b>	<b>\$161,005</b>	<b>\$97,692</b>	<b>\$1,583,203</b>

	WORK ELEMENT	Travel & Training	Contractual	Supplies	M&O	Technology	Memberships	TOTAL
I.	ADMINISTRATION	\$17,000	\$48,500	\$6,300	\$156,970	\$23,500	\$3,000	\$255,270
II.	DATA COLLECTION / AIR QUALITY	\$0	\$0	\$0			\$0	\$0
III.	TRANSPORTATION PROGRAM	\$0	\$27,473	\$0	\$0	\$0	\$0	\$27,473
IV.	REGIONAL TRANSPORTATION PLANNING	\$0	\$100,779		\$0	\$0	\$0	\$100,779
V.	SPECIAL PROJECT PLANNING	\$0	\$100,528	\$7,200	\$0	\$0	\$0	\$107,728
VI.	LONG RANGE PLANNING	\$0	\$223,729		\$0	\$0	\$0	\$223,729
VII.	PUBLIC PARTICIPATION	\$0	\$0		\$0	\$0	\$0	\$0
VIII.	PUBLIC TRANSPORTATION	\$0	\$0		\$0	\$0	\$0	\$0
IX.	ENVIRONMENTAL OVERVIEW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
X.	CAPITAL EXPENDITURES	\$0	\$0	\$0	\$2,887	\$0	\$0	\$2,887
<b>TOTAL</b>		<b>\$17,000</b>	<b>\$501,009</b>	<b>\$13,500</b>	<b>\$159,857</b>	<b>\$23,500</b>	<b>\$3,000</b>	<b>\$717,886</b>

Table 2A: FY 2024-2025 YMPO UPWP; Budget Detail - Work Task by Fund Type

#	TITLE	CONSOLIDATED PLANNING GRANT (CPG)					FHWA				FTA		ADEQ	YMPO	FY 2024
		PL	*ISATO 2.5%	MATCH	5305d	MATCH	SPR	MATCH	CRP/STBG	MATCH	5310	MATCH	FUNDS	Local	TOTAL
100	Administration & Management	\$249,875		\$15,104	\$40,125	\$2,425	\$139,726	\$34,932					\$10,000		\$504,686
200	Air Quality Conformity														\$10,000
300	2022-2026 TIP	\$36,114		\$2,183	\$11,522	\$696	\$8,641	\$2,160							\$61,318
302	Transportation Enhancement - AZ	\$3,572		\$216			\$893	\$223							\$4,903
304	Intelligent Transportation Systems (ITS)	\$3,548		\$214	\$4,280	\$259	\$2,208	\$552							\$11,060
305	Goods/Freight/ Rail Planning	\$5,018		\$303	\$3,512	\$212	\$1,505	\$376							\$10,927
307	Cross Border/Trade Corridor Planning	\$3,237		\$196	\$4,046	\$245	\$4,278	\$1,069							\$13,071
308	HPMS	\$12,171		\$736											\$12,907
309	Transportation Coordination										\$87,628	\$21,907			\$109,535
400	Regional Planning	\$59,896	\$9,842	\$3,620	\$7,758	\$469	\$39,115	\$9,779							\$130,480
401	Review/Update Socio-Econ. File	\$5,145		\$311			\$1,286	\$322							\$7,064
404	Port of Entry Planning				\$4,044	\$244	\$4,044	\$1,011							\$9,342
405	Linking Trans/Land Use/ED/Tourism	\$9,784		\$591			\$5,268	\$1,317							\$16,961
406	Coordination w/ADOT Studies	\$8,531		\$516	\$2,437	\$147	\$1,219	\$305							\$13,154
500	Special Projects Planning	\$1,982		\$120	\$0		\$1,622	\$405						\$60,000	\$64,129
520	Traffic Count Program	\$45,961		\$2,778	\$28,725	\$1,736	\$28,515	\$7,129						\$11,700	\$126,544
530	Traffic Count Equipment	\$5,962		\$360			\$7,862	\$1,966						\$2,340	\$18,490
540	Traffic Engin./ Planning Assistance	\$4,586		\$277			\$1,146	\$287							\$6,296
560	Traffic Safety	\$23,837		\$1,441			\$85,897	\$21,474							\$132,649
570	GIS/Transportation Planning	\$9,567		\$578			\$4,100	\$1,025							\$15,270
600	Long-Range Transportation Planning	\$109,335	\$9,842	\$6,609	\$54,116	\$3,271			\$44,154	\$2,669					\$229,996
601	Federal/State/Local Legislation	\$28,910		\$1,747										\$1,152	\$31,809
602	Small Community Assistance	\$3,153		\$191			\$2,579	\$645							\$6,567
700	Public Participation Plan	\$4,573		\$276	\$1,016	\$61	\$4,573	\$1,143							\$11,644
800	Public Transportation Planning (Transit)	\$3,714		\$224	\$6,190	\$374	\$2,476	\$619							\$13,597
900	Environmental Overview	\$2,712		\$164											\$2,876
1000	Capital Expenditures	\$5,222		\$316			\$1,911	\$478							\$7,926
	TOTAL	\$646,403	\$19,684	\$39,072	\$167,771	\$10,141	\$348,865	\$87,216	\$44,154	\$2,669	\$87,628	\$21,907	\$10,000	\$97,692	\$1,583,203

\*ISATO - Identified 2.5 % required of PL annual apportionment for increasing safe and accessible transportation options

**FY 2024-25 YMPO Unified Planning Work Program**

**Amendment #4, Financial Tables (FY 2025Only)**

<b>Table One - Detail of Federal, State and Local Funding Sources</b>	
<b>State Funds</b>	
<b>Agency</b>	
ADEQ	\$10,000
<b>FY 2024 Brought Forward (BF) Federal Funds</b>	
SPR	\$103,106
PL (CPG)	\$199,907
5305d (CPG)	\$62,270
5310	\$18,750
<b>FY 2025 New Federal Funds</b>	
ADOT/SPR	\$175,000
ADOT/PL (CPG)	\$383,851
ADOT/PL (ISATO)	\$9,842
STBG	\$104,359
5310	\$75,000
5305d (CPG) Oct 1, 2024-Sept 30, 2025	\$114,186
<b>Sub Total Federal &amp; State</b>	<b>\$1,256,271</b>
<b>Local Area Funds (YMPO Funds)</b>	
YMPO Local Contributions	\$76,652
City of Yuma Traffic Counts	\$15,047
<b>Sub Total Local</b>	<b>\$91,699</b>
<b>In-Kind 2025 (Match for SPR/PL/FTA)</b>	
Agency: Yuma County Services/TAC/Regional Mobility Meetings/ Other YMPO planning by TAC Members	\$145,682
<b>Sub Total In-Kind</b>	<b>\$145,682</b>
<b>Total Available</b>	<b>\$1,493,194</b>

## Tables Two and Three: Expenses by Work Elements and Categories

	WORK ELEMENT	EXPENSES				TOTAL COSTS
		Salaries & Benefits	Direct Expenses	Match	Local	
I.	ADMINISTRATION	\$170,967	\$251,886	\$54,387	\$15,500	<b>\$492,740</b>
II.	DATA COLLECTION / AIR QUALITY	\$10,000	\$0	\$0	\$0	<b>\$10,000</b>
III.	TRANSPORTATION IMPROVEMENT PROGRAM	\$173,746	\$0	\$31,733		<b>\$205,479</b>
IV.	REGIONAL PLANNING	\$56,049	\$152,931	\$20,229	\$0	<b>\$229,210</b>
V.	SPECIAL PROJECT PLANNING	\$135,756	\$7,200	\$15,229	\$75,047	<b>\$233,232</b>
VI.	LONG RANGE TRANSPORTATION PLANNING	\$29,280	\$234,306	\$20,204	\$1,152	<b>\$284,484</b>
VII.	PUBLIC PARTICIPATION PLAN	\$11,385	\$0	\$1,659		<b>\$13,044</b>
VIII.	PUBLIC TRANSPORTATION	\$12,402	\$0	\$1,220		<b>\$13,622</b>
IX.	ENVIRONMENTAL OVERVIEW	\$2,856	\$0	\$173		<b>\$3,029</b>
X.	CAPITAL EXPENDITURES	\$4,620	\$2,887	\$848	\$0	<b>\$8,355</b>
<b>TOTAL</b>		<b>\$607,062</b>	<b>\$649,210</b>	<b>\$145,223</b>	<b>\$91,699</b>	<b>\$1,493,194</b>

	WORK ELEMENT	Travel & Training	Contractual	Supplies	M&O	Technology	Memberships	TOTAL
I.	ADMINISTRATION	\$17,000	\$48,500	\$7,500	\$153,586	\$23,500	\$3,000	\$253,086
II.	DATA COLLECTION / AIR QUALITY	\$0	\$0	\$0	\$0		\$0	\$0
III.	TRANSPORTATION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IV.	REGIONAL TRANSPORTATION PLANNING	\$0	\$152,931	0	\$0	\$0	\$0	\$152,931
V.	SPECIAL PROJECT PLANNING	\$0	\$0	\$7,200	\$0	\$0	\$0	\$7,200
VI.	LONG RANGE PLANNING	\$0	\$234,306	\$0	\$0	\$0	\$0	\$234,306
VII.	PUBLIC PARTICIPATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VIII.	PUBLIC TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IX.	ENVIRONMENTAL OVERVIEW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
X.	CAPITAL EXPENDITURES	\$0	\$0	\$0	\$2,887	\$0	\$0	\$2,887
<b>TOTAL</b>		<b>\$17,000</b>	<b>\$435,737</b>	<b>\$14,700</b>	<b>\$156,473</b>	<b>\$23,500</b>	<b>\$3,000</b>	<b>\$650,410</b>

Table 2A: FY 2024-2025 YMPO UPWP; Budget Detail - Work Task by Fund Type

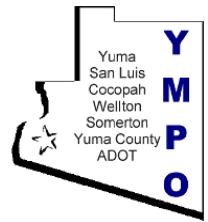
#	TITLE	CONSOLIDATED PLANNING GRANT (CPG)					FHWA				FTA		ADEQ	YMPO	FY 2025
		PL	*ISATO 2.5%	MATCH	5305d	MATCH	SPR	MATCH	CRP/STBG	MATCH	5310	MATCH	FUNDS	Local	TOTAL
100	Administration & Management	\$231,451		\$13,990	\$39,323	\$2,377	\$152,079	\$38,020					\$10,000	\$15,500	\$492,740
200	Air Quality Conformity														\$10,000
300	2022-2026 TIP	\$9,216		\$557	\$12,289	\$743	\$9,216	\$2,304							\$34,326
302	Transportation Enhancement - AZ	\$3,762		\$227			\$941	\$235							\$5,166
304	Intelligent Transportation Systems (ITS)	\$3,511		\$212	\$4,236	\$256	\$2,185	\$546							\$10,946
305	Goods/Freight/ Rail Planning	\$4,966		\$300	\$3,476	\$210	\$1,490	\$372							\$10,814
307	Cross Border/Trade Corridor Planning	\$3,251		\$197	\$4,064	\$246	\$4,297	\$1,074							\$13,129
308	HPMS	\$12,473		\$754											\$13,227
309	Transportation Coordination										\$93,750	\$23,438			\$117,188
400	Regional Planning	\$27,873		\$1,685	\$8,087	\$489	\$29,116	\$7,279	\$104,359	\$6,308					\$185,196
401	Review/Update Socio-Econ. File	\$5,222		\$316			\$1,306	\$326							\$7,170
404	Port of Entry Planning				\$4,172	\$252	\$4,172	\$1,043							\$9,640
405	Linking Trans/Land Use/ED/Tourism	\$7,853		\$475			\$4,229	\$1,057							\$13,613
406	Coordination w/ADOT Studies	\$8,814		\$533	\$2,518	\$152	\$1,259	\$315							\$13,591
500	Special Projects Planning	\$1,872		\$113			\$1,532	\$383						\$60,000	\$63,900
520	Traffic Count Program	\$40,379		\$2,441	\$25,237	\$1,525	\$22,793	\$5,698						\$12,539	\$110,612
530	Traffic Count Equipment	\$12,905		\$780			\$634	\$158						\$2,508	\$16,985
540	Traffic Engin./ Planning Assistance	\$4,633		\$280			\$1,158	\$290							\$6,361
560	Traffic Safety	\$7,247		\$438			\$1,812	\$453							\$9,950
570	GIS/Transportation Planning	\$15,928		\$963			\$6,826	\$1,707							\$25,424
600	Long-Range Transportation Planning	\$132,662	\$9,842	\$8,019	\$65,604	\$3,965			\$20,649	\$5,162.25					\$245,904
601	Federal/State/Local Legislation	\$29,038		\$1,755										\$1,152	\$31,945
602	Small Community Assistance	\$3,185		\$193			\$2,606	\$651							\$6,635
700	Public Participation Plan	\$5,123		\$310	\$1,138	\$69	\$5,123	\$1,281							\$13,044
800	Public Transportation Planning (Transit)	\$3,721		\$225	\$6,201	\$375	\$2,480	\$620							\$13,622
900	Environmental Overview	\$2,856		\$173											\$3,029
1000	Capital Expenditures	\$5,428		\$328			\$2,079	\$520							\$8,355
	TOTAL	\$583,758	\$9,842	\$35,285	\$176,456	\$10,666	\$257,457	\$64,364	\$125,005	\$11,470	\$93,750	\$23,438	\$10,000	\$91,699	\$1,493,194

\*ISATO - Identified 2.5 % required of PL annual apportionment for increasing safe and accessible transportation options

# Yuma Metropolitan Planning Organization

230 W. Morrison St.  
Yuma, Arizona 85364  
[www.ympo.org](http://www.ympo.org)

Phone: (928) 783-8911  
Fax: (928) 329-1674



*Local Governments and  
Citizens Working Together*

TO: Crystal Figueroa, Executive Director

FROM: Blenda Dale, Accountant II/Executive Assistant

Date: June 27, 2024

RE: Administrative Amendment #5 to the Fiscal Year 2024-25 YMPO Unified Planning Work Program (UPWP) and Annual Budget, changes pertain to FY 2025 only.

---

The following is a list of the changes being requested to the FY 2024-25 YMPO UPWP under Amendment # 5:

1. Changed 5305d CPG funds to reflect the corrected award amount from \$114,186 to \$119,475.
2. Reduced 5305dCPG funding from the Long-Range Transportation Plan from \$69,917 to \$67,625.

The amount of the total (Federal & State funds) budgeted for FY 2025 of the FY 2024-2025 UPWP was changed from \$1,256,271 to \$1,261,560 which represents a total increase of \$5,289.

**FY 2024-25 YMPO Unified Planning Work Program**

**Amendment #5, Financial Tables (FY 2025Only)**

<b>Table One - Detail of Federal, State and Local Funding Sources</b>	
<b>State Funds</b>	
<b>Agency</b>	
ADEQ	\$10,000
<b>FY 2024 Brought Forward (BF) Federal Funds</b>	
SPR	\$103,106
PL (CPG)	\$199,907
5305d (CPG)	\$62,270
5310	\$18,750
<b>FY 2025 New Federal Funds</b>	
ADOT/SPR	\$175,000
ADOT/PL (CPG)	\$383,851
ADOT/PL (ISATO)	\$9,842
STBG	\$104,359
5310	\$75,000
5305d (CPG) Oct 1, 2024-Sept 30, 2025	\$119,475
<b>Sub Total Federal &amp; State</b>	<b>\$1,261,560</b>
<b>Local Area Funds (YMPO Funds)</b>	
YMPO Local Contributions	\$76,652
City of Yuma Traffic Counts	\$15,047
<b>Sub Total Local</b>	<b>\$91,699</b>
<b>In-Kind 2025 (Match for SPR/PL/FTA)</b>	
Agency: Yuma County Services/TAC/Regional Mobility Meetings/ Other YMPO planning by TAC Members	\$145,543
<b>Sub Total In-Kind</b>	<b>\$145,543</b>
<b>Total Available</b>	<b>\$1,498,802</b>

## Tables Two and Three: Expenses by Work Elements and Categories

	WORK ELEMENT	EXPENSES				TOTAL COSTS
		Salaries & Benefits	Direct Expenses	Match	Local	
I.	ADMINISTRATION	\$170,967	\$251,886	\$54,387	\$15,500	<b>\$492,740</b>
II.	DATA COLLECTION / AIR QUALITY	\$10,000	\$0	\$0	\$0	<b>\$10,000</b>
III.	TRANSPORTATION IMPROVEMENT PROGRAM	\$173,746	\$0	\$31,733		<b>\$205,479</b>
IV.	REGIONAL PLANNING	\$56,049	\$152,931	\$20,229	\$0	<b>\$229,210</b>
V.	SPECIAL PROJECT PLANNING	\$135,756	\$7,200	\$15,229	\$75,047	<b>\$233,232</b>
VI.	LONG RANGE TRANSPORTATION PLANNING	\$29,280	\$239,595	\$20,065	\$1,152	<b>\$290,092</b>
VII.	PUBLIC PARTICIPATION PLAN	\$11,385	\$0	\$1,659		<b>\$13,044</b>
VIII.	PUBLIC TRANSPORTATION	\$12,402	\$0	\$1,220		<b>\$13,622</b>
IX.	ENVIRONMENTAL OVERVIEW	\$2,856	\$0	\$173		<b>\$3,029</b>
X.	CAPITAL EXPENDITURES	\$4,620	\$2,887	\$848	\$0	<b>\$8,355</b>
<b>TOTAL</b>		<b>\$607,062</b>	<b>\$654,499</b>	<b>\$145,543</b>	<b>\$91,699</b>	<b>\$1,498,802</b>

	WORK ELEMENT	Travel & Training	Contractual	Supplies	M&O	Technology	Membership	TOTAL
I.	ADMINISTRATION	\$17,000	\$48,500	\$7,500	\$153,586	\$23,500	\$3,000	\$253,086
II.	DATA COLLECTION / AIR QUALITY	\$0	\$0	\$0	\$0		\$0	\$0
III.	TRANSPORTATION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IV.	REGIONAL TRANSPORTATION PLANNING	\$0	\$152,931	0	\$0	\$0	\$0	\$152,931
V.	SPECIAL PROJECT PLANNING	\$0	\$0	\$7,200	\$0	\$0	\$0	\$7,200
VI.	LONG RANGE PLANNING	\$0	\$239,595	\$0	\$0	\$0	\$0	\$239,595
VII.	PUBLIC PARTICIPATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VIII.	PUBLIC TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IX.	ENVIRONMENTAL OVERVIEW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
X.	CAPITAL EXPENDITURES	\$0	\$0	\$0	\$2,887	\$0	\$0	\$2,887
<b>TOTAL</b>		<b>\$17,000</b>	<b>\$441,026</b>	<b>\$14,700</b>	<b>\$156,473</b>	<b>\$23,500</b>	<b>\$3,000</b>	<b>\$655,699</b>

Table 2A: FY 2024-2025 YMPO UPWP; Budget Detail - Work Task by Fund Type

#	TITLE	CONSOLIDATED PLANNING GRANT (CPG)					FHWA				FTA		ADEQ	YMPO	FY 2025
		PL	*ISATO 2.5%	MATCH	5305d	MATCH	SPR	MATCH	CRP/STBG	MATCH	5310	MATCH	FUNDS	Local	TOTAL
100	Administration & Management	\$231,451		\$13,990	\$39,323	\$2,377	\$152,079	\$38,020					\$10,000	\$15,500	\$492,740
200	Air Quality Conformity														\$10,000
300	2022-2026 TIP	\$9,216		\$557	\$12,289	\$743	\$9,216	\$2,304							\$34,326
302	Transportation Enhancement - AZ	\$3,762		\$227			\$941	\$235							\$5,166
304	Intelligent Transportation Systems (ITS)	\$3,511		\$212	\$4,236	\$256	\$2,185	\$546							\$10,946
305	Goods/Freight/ Rail Planning	\$4,966		\$300	\$3,476	\$210	\$1,490	\$372							\$10,814
307	Cross Border/Trade Corridor Planning	\$3,251		\$197	\$4,064	\$246	\$4,297	\$1,074							\$13,129
308	HPMS	\$12,473		\$754											\$13,227
309	Transportation Coordination										\$93,750	\$23,438			\$117,188
400	Regional Planning	\$27,873		\$1,685	\$8,087	\$489	\$29,116	\$7,279	\$104,359	\$6,308					\$185,196
401	Review/Update Socio-Econ. File	\$5,222		\$316			\$1,306	\$326							\$7,170
404	Port of Entry Planning				\$4,172	\$252	\$4,172	\$1,043							\$9,640
405	Linking Trans/Land Use/ED/Tourism	\$7,853		\$475			\$4,229	\$1,057							\$13,613
406	Coordination w/ADOT Studies	\$8,814		\$533	\$2,518	\$152	\$1,259	\$315							\$13,591
500	Special Projects Planning	\$1,872		\$113			\$1,532	\$383						\$60,000	\$63,900
520	Traffic Count Program	\$40,379		\$2,441	\$25,237	\$1,525	\$22,793	\$5,698						\$12,539	\$110,612
530	Traffic Count Equipment	\$12,905		\$780			\$634	\$158						\$2,508	\$16,985
540	Traffic Engin./ Planning Assistance	\$4,633		\$280			\$1,158	\$290							\$6,361
560	Traffic Safety	\$7,247		\$438			\$1,812	\$453							\$9,950
570	GIS/Transportation Planning	\$15,928		\$963			\$6,826	\$1,707							\$25,424
600	Long-Range Transportation Planning	\$132,662	\$9,842	\$8,019	\$70,893	\$4,285			\$20,649	\$5,162.25					\$251,512
601	Federal/State/Local Legislation	\$29,038		\$1,755										\$1,152	\$31,945
602	Small Community Assistance	\$3,185		\$193			\$2,606	\$651							\$6,635
700	Public Participation Plan	\$5,123		\$310	\$1,138	\$69	\$5,123	\$1,281							\$13,044
800	Public Transportation Planning (Transit)	\$3,721		\$225	\$6,201	\$375	\$2,480	\$620							\$13,622
900	Environmental Overview	\$2,856		\$173											\$3,029
1000	Capital Expenditures	\$5,428		\$328			\$2,079	\$520							\$8,355
	TOTAL	\$583,758	\$9,842	\$35,285	\$181,745	\$10,986	\$257,457	\$64,364	\$125,008	\$11,470	\$93,750	\$23,438	\$10,000	\$91,699	\$1,498,802

\*ISATO - Identified 2.5 % required of PL annual apportionment for increasing safe and accessible transportation options

# **YMPO INFORMATION SUMMARY for Agenda Item 6**

## **FY 2026-2050 YMPO LRTP Update**

**DATE:** June 27, 2024

**SUBJECT:** FY 2026-2050 YMPO LRTP Update

### **SUMMARY:**

Kittleson & Associates has presented round 1 of the Public Participation Plan to YMPO staff and on June 12, 2024, YMPO and the City of Yuma collaboratively released the initial public outreach for developing the comprehensive regional plan and the City's multimodal transportation plan. A press release was provided in television outlets, social media, flyers via transit routes, and email distribution with various stakeholder organizations and our immediate YMPO Board and TAC members. The project website for public input is <https://www.GreaterYumaMoves.com>, where the public can take a brief survey about transportation priorities and identify transportation issues on an interactive web map. The online survey and the interactive map will be available for public comment from June 12, 2024, to July 30, 2024. Other virtual and in-person public input opportunities will take place later.

Public outreach will also focus on stakeholder group meetings. Kittleson & Associates has been working with the City of Yuma's Consultant, Kimley-Horn, since they are also working on the City of Yuma Integrated Multimodal Transportation Master Plan, and the public outreach will be coordinated to help both projects.

The focus group meetings will take place in July. Kittleson & Associates will create two meetings, and stakeholders will be invited for an opportunity to provide feedback.

### **PUBLIC INPUT:**

There has been no public input on this subject.

### **ACTION NEEDED:**

This item is on the agenda for information, and discussion only.

### **CONTACT PERSON:**

Crystal Figueroa, Executive Director



Yuma Metropolitan Planning Organization  
and the City of Yuma

# Transportation Plans

*Yuma region in motion*

The Yuma Metropolitan Planning Organization (YMPO) and the City of Yuma (City) are collaboratively updating their comprehensive and integrated multimodal transportation plans to address existing issues and accommodate future growth and demand. Both plans will define long-term visions and goals, establish priorities, collect and analyze data, and identify prioritized improvements.

## WE WANT YOUR FEEDBACK

Your input will help identify transportation issues and priorities and influence the development of recommendations for both transportation plans. Please take our survey and provide comments on our interactive map! **The deadline for input is July 30, 2024.**



**Scan the QR code to visit the Survey and Interactive Map**

### **YMPO Long-Range Transportation Plan (LRTP)**

The YMPO LRTP provides a common vision for the region's future transportation needs and guides the investment of public funds in transportation facilities over the next 25 years. It includes short-, mid-, and long-term transportation strategies and addresses all modes of transportation, including automobile, bicycle, pedestrian, transit, truck, air, and rail movements. In addition, it addresses key transportation activities and outcomes, such as safety and regional air quality.

### **City of Yuma Integrated Multimodal Transportation Master Plan (TMP)**

The TMP will evaluate existing and projected future transportation conditions in Yuma at a more detailed level than the LRTP, including through a community health assessment, to identify mobility needs and deficiencies for all modes of travel.

## **Two Plans - Working Together to Move the Region Forward**

### **WHAT ARE THE GOALS OF THE TRANSPORTATION PLANS?**

- Identify transportation needs.
- Engage the community in the transportation planning process.
- Recommend strategies, projects, and policies to improve transportation for all users, regardless of mode, age, or ability.
- Establish priorities for implementing transportation improvements.
- Move forward together!



**Yuma Metropolitan  
Planning Organization**  
Local Governments & Citizens  
Working Together



Visit the project website,  
provide your input, and  
learn more about these  
transportation plans.

<https://www.GreaterYumaMoves.com>



Yuma Metropolitan Planning Organization  
and the City of Yuma

# Transportation Plans

*Yuma region in motion*

La Organización de Planificación Metropolitana de Yuma (YMPO) y la Ciudad de Yuma (Ciudad) están actualizando en colaboración sus planes de transporte multimodal integrales e integrados para abordar los problemas existentes y adaptarse al crecimiento y la demanda futuros. Ambos planes definirán visiones y objetivos a largo plazo, establecerán prioridades, recopilarán y analizarán datos e identificarán mejoras prioritarias.

## NOSOTROS QUEREMOS TU RETROALIMENTACIÓN

Su opinión ayudará a identificar problemas y prioridades de transporte e influirá en el desarrollo de recomendaciones para ambos planes de transporte. ¡Por favor responda nuestra encuesta y proporcione comentarios en nuestro mapa interactivo! **La fecha límite para realizar aportaciones es el 30 de julio de 2024.**



**Escanea el código QR para visitar la Encuesta y el Mapa Interactivo**

### YMPO PLAN DE TRANSPORTE A LARGO PLAZO

El YMPO LRTP proporciona una visión común para las necesidades futuras de transporte de la región y orienta la inversión de fondos públicos en instalaciones de transporte durante los próximos 25 años. Incluye corto, medio y

### CIUDAD DE YUMA PLAN MAESTRO DE TRANSPORTE MULTIMODAL INTEGRADO

El TMP evaluará las condiciones de transporte existentes y futuras proyectadas en Yuma a un nivel más amplio. nivel más detallado que el LRTP, incluso a través de una evaluación de la salud de la comunidad, para identificar necesidades y deficiencias de movilidad para todos los modos de viaje.

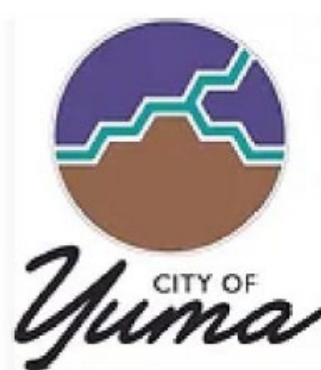
## Dos planes. Trabajando juntos para hacer avanzar la región.

### ¿CUÁLES SON LOS OBJETIVOS DE LOS PLANES DE TRANSPORTE?

- Identificar las necesidades de transporte.
- Involucrar a la comunidad en el proceso de planificación del transporte.
- Recomendar estrategias, proyectos y políticas para mejorar el transporte para todos los usuarios, independientemente del modo, edad o capacidad.
- Establecer prioridades para implementar mejoras en el transporte.
- ¡Avancemos juntos!



Yuma Metropolitan  
Planning Organization  
Local Governments & Citizens  
Working Together



Visite el sitio web del  
proyecto y proporcione  
sus comentarios en:

**GreaterYumaMoves.com**

# YMPO INFORMATION SUMMARY for Agenda Item 7

## FY 2022-26 YMPO Transportation Improvement Program – Amendment #15

**DATE:** June 27, 2024

**SUBJECT:** FY 2022-26 YMPO Transportation Improvement Program (TIP) – Amendment #15.

### SUMMARY:

The FY 2022-26 YMPO TIP was initially approved on July 29, 2021, and has since been amended Fourteen times, most recently on April 25, 2024, through the Executive Board.

Amendment #15 will include five projects in the City of Yuma and transit funding for the 5310 and 5311 FFY 2024/2025 programs.

The first project is the City of Yuma Comprehensive Safety Action Plan, which has received \$480,000 in SS4A federal funding, and \$30,000 will be used in local match funding. The same project received \$90,000 in AZ SMART for local match funding in FY 2024.

### FY 2024

YU-24-12	2024	Yuma	City of Yuma Comprehensive Safety Action Plan	Comprehensive Safety Action Plan	N/A	SS4A	\$480,000	\$0	\$30,000	\$510,000
YU-24-13	2024	Yuma	City of Yuma Comprehensive Safety Action Plan	Comprehensive Safety Action Plan	N/A	AZ SMART	\$0	\$0	\$90,000	\$90,000

The next project is the City of Yuma Multi-Modal Transportation Center in FY 2025. The project is changing its name and description from Hotel del Sol to Multi-Modal Transportation Center, and it has received \$3,537,057 in AZ SMART local match funding.

### FY2024

YU-22-11	2024	Yuma	Hotel Del Sol	Rehabilitate Hotel Del Sol Construction	N/A	RAISE GRANT	\$10,614,225	\$0	\$3,538,075	\$14,152,300
----------	------	------	---------------	---	-----	-------------	--------------	-----	-------------	--------------

### FY2025

YU-22-11	2025	Yuma	Yuma Multi-Modal Transportation Center	Multi-Modal Transportation Center-Construction	N/A	RAISE GRANT	\$10,614,225	\$0	\$3,538,075	\$14,152,300
YU-25-03C	2025	Yuma	Yuma Multi-Modal Transportation Center	Multi-Modal Transportation Center-Construction	N/A	AZ SMART	\$0	\$0	\$3,537,057	\$3,537,057

The final two new projects in the City of Yuma are for Off-System Bridge (OSB) scoping projects in FY 2025. These two projects recently received federal funding for the scoping of the 3rd Street Bridge at the east main canal: \$143,808 in federal funding and \$8,693 in local match funding. The B Canal Bridge over Avenue 4E received \$150,409 in federal funding and \$9,092 in local match funding.

### FY 2025

YU-25-01S	2025	Yuma	3rd Street Bridge @ East Main Canal	3rd Street Bridge-Scoping	N/A	OSB 5.7%	\$143,808	\$0	\$8,693	\$152,500
YU-25-02S	2025	Yuma	B Canal Bridge on Avenue 4E	B Canal Bridge on Avenue 4E-Scoping	N/A	OSB 5.7%	\$150,409	\$0	\$9,092	\$159,500

This amendment will include transit funding for the 5310 and 5311 FFY 2024/2025 programs. Six new projects for the 5310 program and four new projects for the 5311 program were funded.

FY 2024/2025

5310 program new projects.

YMPO-25-17	ACHIEVE	1	Achieve Human Services, Inc. Capital Preventive Maintenance	Capital	5310	FFY24/25	\$40,000	\$10,000	\$50,000
YMPO-25-18	NAU	1	Arizona Board of Regents for and on behalf of NAU - Senior Companion Door Through Door & More (YMPO - Year 2)	Operating	5310	FFY24/25	\$6,105	\$6,105	\$12,210
YMPO-25-19	YMPO	1	Helping Ourselves Pursue Enrichment Inc. YMPO Prevent Maint FY 24/25	Capital	5310	FFY 24/25	\$3,000	\$750	\$3,750
YMPO-25-20	Saguaro	1	Saguaro Foundation , Beyond ADA Paratransit operating fund - 2nd year	Operating	5310	FFY24/25	\$100,000	\$100,000	\$200,000
YMPO-25-21	Saguaro	1	Saguaro Foundation, Preventative Maintenance -2nd year	Capital	5310	FFY24/25	\$60,000	\$15,000	\$75,000
YMPO-25-22	YMPO	1	Yuma Metropolitan Planning Organization, Regional Mobility Manager year	MM	5310	FFY24/25	\$90,000	\$22,500	\$112,500

5311 program new projects.

YMPO-25-13	YCIPTA	1	Preventative Maintenance	Capital	5311	FFY 24/25	\$116,000	\$29,000	\$145,000
YMPO-25-14	YCIPTA	1	Administration	Administration	5311	FFY 24/25	\$407,200	\$101,800	\$509,000
YMPO-25-15	YCIPTA	1	Intercity	Intercity	5311	FFY 24/25	\$435,000	\$315,000	\$750,000
YMPO-25-16	YCIPTA	1	Operating	Operating	5311	FFY 24/25	\$870,000	\$630,000	\$1,500,000

5311 program projects to be removed. These three projects are being replaced with new 5311 projects.

YMPO-25-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$368,890	\$92,222	\$461,112
YMPO-25-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828
YMPO-25-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644

Federal and local funding have also changed for one existing 5311 project. The table below reflects the change. The correct federal funding for this project is \$698,060, and \$42,204 in local match funding.

YMPO-25-12	YCIPTA	1	YCIPTA Various Capital Purchases	Capital	STBG-Flex	FFY 2023/24	\$168,060	\$10,158	\$178,218
YMPO-25-12	YCIPTA	1	YCIPTA Various Capital Purchases	Capital	STBG-Flex	FFY 2020/24	\$698,220	\$42,204	\$740,424

The Technical Advisory Committee recommends approval of this request.

## PUBLIC INPUT:

There has been limited public input on this subject.

## ACTION NEEDED:

This item is on the agenda for information, discussion, and possible action by the Executive Board to approve the FY 2022-26 YMPO TIP Amendment #15.

**CONTACT PERSON:** Fernando Villegas, Senior Transportation Planner

TIP No.	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	HURF	Local \$	Total \$
				<b>2022</b>						
DOT 22-00	2022	ADOT	I-8: MP 0.1 to MP 33	Rehab Bridge Decks		NHPP	\$4,245,300	\$0	\$254,700	\$4,500,000
DOT 22-02	2022	ADOT	US-95: MP 33.7 to MP 44.3	Rehab Pavement		NHPP	\$2,351,418	\$0	\$142,132	\$2,493,550
SL 22-01C	2022	San Luis	Co. 24th Ext: Ave F to Ave H	Construct New Road		STBG	\$1,345,760	\$0	\$0	\$1,345,760
SL 22-01C	2022	San Luis	Co. 24th Ext: Ave F to Ave H	Construct New Road		HURFX	-\$1,345,760	\$1,211,184	\$684,052	\$549,476
YMPO-22-1	2022	YMPO	LTAP	Technical Assistance Program		Local	\$0	\$0	\$5,000	\$5,000
YC 20-01C	2022	Yuma Co.	Ave B: 24th St to 32nd St	Construct Mill and Overlay		HURFX	\$0	\$900,000	\$334,592	\$1,234,592
YC BR-03	2022	Yuma Co.	Ave 28E @ Co. 9th Street (Salinity Canal Bridge)	Replace Bridge Structure #7639		OSB	\$717,100	\$0	\$143,900	\$861,000
	2022	Totals					\$7,313,818	\$2,111,184	\$1,564,376	\$10,989,378
				<b>2023</b>						
DOT 23-02	2023	ADOT	I-8: MP 71 to 82	Pavement Rehabilitation	FFC-1	NHPP	\$19,811,400	\$0	\$1,188,600	\$21,000,000
DOT 24-01D	2023	ADOT	US 95, Welltton-Mohawk Canal to Imperial Dam Rd.	Widen Road - Design	FFC-3R	FED GRANT	\$4,250,000	\$0	\$0	\$4,250,000
DOT 24-02D	2023	ADOT	US 95, Imperial Dam Road to Aberdeen Rd.	Widen Road - Design	FFC-3R	FED GRANT	\$4,250,000	\$0	\$0	\$4,250,000
YU 23-07D	2023	Yuma	Five Citywide Locations	Five Pedestrian Hybrid Beacons-Design	N/A	HSIP - 100%	\$273,000	\$0	\$121,460	\$394,460
YU 23-09	2023	Yuma	5 Citywide Locations	Upgrade Striping to 6 inches wide		HSIP	\$136,500	\$0	\$0	\$136,500
MPO 23-1	2023	Yuma	LTAP	Technical Assistance Program		STBG	\$5,000	\$0	\$0	\$5,000
YC 23-02D	2023	Yuma Co.	Co. 19th and Ave G	Design CL Rumble Strips		HSIP	\$189,000	\$0	\$0	\$189,000
YC 23-05D	2023	Yuma Co.	13 Countywide Roadway Segments	Design Striping Upgrade		HSIP	\$136,500	\$0	\$0	\$136,500
YC 23-04D	2023	Yuma Co.	Co. 14th at Ave 4E	Traffic Signal - N/S Turn lane		HSIP	\$207,931	\$0	\$12,569	\$220,500
YC 23-04R	2023	Yuma Co.	Co. 14th at Ave 4E	Right of Way - Traffic Signal - N/S Turn lane		HSIP	\$0	\$0	\$78,750	\$78,750
YC 23-03D	2023	Yuma Co.	Co. 11th at Ave G	Curve Flattening		HSIP	\$443,682	\$0	\$26,819	\$470,500
YC 23-03R	2023	Yuma Co.	Co. 11th at Ave G	Right of Way - Curve Flattening		HSIP	\$99,015	\$0	\$5,985	\$105,000
YU-23-10D	2023	Yuma	40th Street: 7 1/2 E to 6 3/4 E	Design Roadway		Local	\$0	\$0	\$100,000	\$100,000
YU-23-11D	2023	Yuma	"A" Canal: 7E and 40th Street	Design Roadway		LOCAL	\$0	\$0	\$91,000	\$91,000
	2023	Totals					\$29,802,028	\$0	\$1,625,183	\$31,427,210
				<b>2024</b>						
SL24-01D1	2024	San Luis	Cesar Chavez Blvd. US95 to Ave. E (5 miles)	Widen Roadway (2 to 4 lanes) Design by ADOT	FFC-3U	AZ Smart	\$0	\$0	\$2,787,435	\$2,787,435
SL 24-02D	2024	San Luis	US 95 Co. 20 1/2 St. to Co. 22nd St	Raised Median Design	FFC-3R	HSIP-5.7%	\$449,528	\$0	\$27,172	\$476,700
SO 24-01D	2024	Somerton	Co. 15th St Avenue D	Crest Curve Correction-Design	FFC-5U	HSIP-5.7%	\$428,122	\$0	\$25,878	\$454,000
MPO 24-01	2024	YMPO	LTAP	Technical Assistance Program		STBG	\$5,000	\$0	\$0	\$5,000
YC 24-11D	2024	Yuma Co.	Ave 3E Bridge over 'A' Canal	Bridge Replacement - Design (1 of 2)	FFC-5U	Local	\$0	\$0	\$100,000	\$100,000
YC 24-11C	2024	Yuma Co.	Avenue 3E Bridge over "A" Canal (0.2 mile)	Bridge Replacement-Construction	FFC-5U	HURFX	\$0	\$1,015,863	\$200,000	\$1,215,863
YC 24-01D	2024	Yuma Co.	Ave B: Co. 18th St to SR-195	Widen Shoulder & Install Rumble Strips - Design	FFC-5U	HSIP-5.7%	\$438,825	\$0	\$26,525	\$465,350
YC 24-02D	2024	Yuma Co.	Ave G: Co. 11th St to Co. 16th St	Shoulder Widening and Rumble Strips - Design	FFC-5U	HSIP-5.7%	\$438,825	\$0	\$26,525	\$465,350
YC 22-09D1	2024	Yuma Co.	Ave E/D Extension: Co. 23rd to Co. 16th St	New Roadway - Design (AZ Smart funds)	FFC-3U	AZ Smart	\$0	\$0	\$610,000	\$610,000
YC 22-09D2	2024	Yuma Co.	Ave E/D Extension: Co. 23rd to Co. 16th St	New Roadway - Design (Local funds)	FFC-3U	Local	\$0	\$0	\$50,000	\$50,000
YC 24-04D	2024	Yuma Co.	Co. 14th St at Ave G	Traffic Signal and Left-Turn Lanes - Design	FFC-5U	HSIP-100%	\$306,450	\$0	\$0	\$306,450
YC 24-05D	2024	Yuma Co.	US-95 at Ave C	Traffic Signal - Design	FFC-3U	HSIP-100%	\$283,750	\$0	\$0	\$283,750
YU 23-07R	2024	Yuma	Five Citywide Locations	Five Pedestrian Hybrid Beacons-Construction	N/A	HSIP	\$0	\$0	\$100,000	\$100,000
YU-23-11C	2024	Yuma	"A" Canal: 7E at 40th Street (3/4 mile)	Bridge Construction	FFC-6U	HURFX	\$0	\$900,000	\$2,364,972	\$3,264,972
YU-22-11	2024	Yuma	Hotel Del Sol	Rehabilitate Hotel Del Sol Construction	N/A	RAISE GRANT	\$10,614,225	\$0	\$3,538,075	\$14,152,300
YU 23-08C	2024	Yuma	Three Locations Citywide	Install Flashing Yellow Arrow Signals	N/A	HSIP-100%	\$330,750	\$0	\$0	\$330,750
YC 24-06D	2024	Yuma Co.	Shared Pathway at West Main Canal- Avenue B to C	Shared Pathway at West Main Canal- Avenue B to C-Design	N/A	CRP-5.7%	\$170,000	\$0	\$10,275	\$180,275
YC 24-06D	2024	Yuma Co.	Shared Pathway at West Main Canal- Avenue B to C	Shared Pathway at West Main Canal- Avenue B to C-ADOT Design Review Fee	N/A	CRP-5.7%	\$30,000	\$0	\$1,813	\$31,813
YU 24-02D	2024	Yuma	Bus Pull-Outs (Avenue A at 16th St.)	Two far-side bus pull-outs on Avenue A at 16th St-Design	FFC-3U	CRP	\$0	\$0	\$100,000	\$100,000
YU 24-02D	2024	Yuma	Bus Pull-Outs (Avenue A at 16th St.)	Two far-side bus pull-outs on Avenue A at 16th St-ADOT Design Review Fee	FFC-3U	CRP	\$0	\$0	\$30,000	\$30,000
YU 24-03D	2024	Yuma	Shared-Use Pathway East Wetland Park to Pacific Avenue	Shared-Use Pathway East Wetland Park to Pacific Avenue-Design	N/A	CRP	\$0	\$0	\$120,000	\$120,000
YU 24-03D	2024	Yuma	Shared-Use Pathway East Wetland Park to Pacific Avenue	Shared-Use Pathway East Wetland Park to Pacific Avenue ADOT Design Review Fee	N/A	CRP	\$0	\$0	\$30,000	\$30,000

TIP No.	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	HURF	Local \$	Total \$
DOT-23-03C	2024	ADOT	US 95: MP 44.3 to 54	Pavement Rehabilitation	FFC-3R	NHPP	\$13,153,223	\$0	\$795,052	\$13,948,275
DOT 24-01D	2024	ADOT	US 95, Wellton-Mohawk Canal to Imperial Dam Rd.	Widen Road - Design	FFC-3R	AZ Smart	\$0	\$0	\$3,750,000	\$3,750,000
YU-24-07D	2024	Yuma	32nd Street Shared Use Pathway	32nd Street Shared Use Pathway from Ave. 3E to 7 1/2E	N/A	TA	\$314,879	\$0	\$19,033	\$333,912
YU-24-08D	2024	Yuma	1st Street Shared-Use Pathways	1st Street Shared-Use Pathways from 4th Ave. to Ave.B	N/A	TA	\$418,271	\$0	\$25,283	\$443,554
YU-24-09D	2024	CES #13	Crane Elementary School #13 Transportation Safety	Gary A. Knox Elementary School (PHB or Traffic Light)	N/A	TA	\$144,281	\$0	\$8,721	\$153,002
YU-24-10D1	2024	Yuma	40th Street: Avenue 6E to Fortuna Road	New Roadway-Design	FFC-5U	Local	\$0	\$0	\$500,000	\$500,000
YU-24-12	2024	Yuma	City of Yuma Comprehensive Safety Action Plan	Comprehensive Safety Action Plan	N/A	SS4A	\$480,000	\$0	\$30,000	\$510,000
YU-24-13	2024	Yuma	City of Yuma Comprehensive Safety Action Plan	Comprehensive Safety Action Plan	N/A	AZ SMART	\$0	\$0	\$90,000	\$90,000
	2024	Totals					\$27,526,129	\$1,915,863	\$15,366,759	\$45,288,751
				2025						
WE 25-02D	2025	Wellton	Williams St: Oakland Ave to Los Angeles Ave	Design Roadway Reconstruction	FFC-6R	Local	\$0	\$0	\$84,916	\$84,916
MPO 25-01	2025	YMPO	LTAP	Technical Assistance Program		STBG	\$5,000	\$0	\$0	\$5,000
SL 23-06C1	2025	San Luis	10th Avenue at Los Alamos	Curve Realignment-Construction	FFC-6U	HSIP-100%	\$2,625	\$0	\$0	\$2,625
SL 23-06C2	2025	San Luis	10th Avenue at Los Alamos	Curve Realignment-Construction	FFC-6U	HSIP - 5.7%	\$1,310,638	\$0	\$79,222	\$1,389,860
SL24-01C	2025	San Luis	Cesar Chavez Blvd. US95 to Ave. E (5 miles)	Widen Roadway (2 to 4 lanes)-Construction	FFC-3U	AZ Leg	\$33,000,000	\$0	\$0	\$33,000,000
YC 22-09R	2025	Yuma Co.	Ave E/D Extension: Co. 23rd to Co. 16th St	New Roadway - Acquire ROW	FFC-3U	Local	\$0	\$0	\$800,000	\$800,000
YC 23-02C	2025	Yuma Co.	Co. 19th and Ave G	Centerline Rumble Strips-Construct	FFC-4U	HSIP-100%	\$267,750	\$0	\$0	\$267,750
YC 23-04C1	2025	Yuma Co.	Co. 14th at Ave 4E	Traffic Signal and Turn Lanes-Construct (1 to 2)	FFC-5U	HSIP-5.7%	\$965,396	\$0	\$58,354	\$1,023,750
YC 23-04C2	2025	Yuma Co.	Co. 14th at Ave 4E	Traffic Signal and Turn Lanes-Construct (2 to 2)	FFC-5U	HSIP-100%	\$393,750	\$0	\$0	\$393,750
YC 23-05C	2025	Yuma Co.	Thirteen Roadway Segments	Upgrade Pavement Markings-Construction	N/A	HSIP	\$1,700,448	\$0	\$0	\$1,700,448
YC 24-05C	2025	Yuma Co.	US-95 at Avenue C	Traffic Signal Construction	FFC-3U	HSIP-100%	\$716,756	\$0	\$0	\$716,756
YU 23-07C	2025	Yuma	Five Citywide Locations	Five Pedestrian Hybrid Beacons-Construction	N/A	HSIP-100%	\$1,742,344	\$0	\$0	\$1,742,344
YU 23-09C	2025	Yuma	Five Citywide Streets	Upgrade Pavement Markings-Construction	N/A	HSIP-100%	\$568,890	\$0	\$0	\$568,890
YU-23-10C	2025	Yuma	40th Street: 6 3/4 E to 7 1/2 E (3/4 mile)	New Roadway-Construction	FFC-5U	HURFX	\$0	\$900,000	\$28,788	\$928,788
YU 24-01C	2025	Yuma	Three City of Yuma Locations	Pedestrian Hybrid Beacons - Construction	N/A	HSIP-100%	\$1,166,513	\$0	\$0	\$1,166,513
YU 24-01R	2025	Yuma	Three City of Yuma Locations	Pedestrian Hybrid Beacons-Acquire ROW	N/A	HSIP	\$0	\$0	\$100,000	\$100,000
YU 24-02C	2025	Yuma	Bus Pull-Outs (Avenue A at 16th St.)	Two far-side bus pull-outs on Avenue A at 16th St	FFC-3U	CRP-5.7%	\$190,486	\$0	\$11,514	\$202,000
YU 24-03C	2025	Yuma	Shared-Use Pathway East Wetland Park	Pathway East Wetland Park to Pacific Avenue	N/A	CRP-5.7%	\$284,156	\$0	\$17,176	\$301,332
YU-24-10D2	2025	Yuma	40th Street: Avenue 6E to Fortuna Road	New Roadway-Design	FFC-5U	Local	\$0	\$0	\$3,500,000	\$3,500,000
YU-22-11	2025	Yuma	Yuma Multi-Modal Transportation Center	Multi-Modal Transportation Center-Construction	N/A	RAISE GRANT	\$10,614,225	\$0	\$3,538,075	\$14,152,300
YU-25-03C	2025	Yuma	Yuma Multi-Modal Transportation Center	Multi-Modal Transportation Center-Construction	N/A	AZ SMART	\$0	\$0	\$3,537,057	\$3,537,057
YU-25-01S	2025	Yuma	3rd Street Bridge @ East Main Canal	3rd Street Bridge-Scoping	N/A	OSB 5.7%	\$143,808	\$0	\$8,693	\$152,500
YU-25-02S	2025	Yuma	B Canal Bridge on Avenue 4E	B Canal Bridge on Avenue 4E-Scoping	N/A	OSB 5.7%	\$150,409	\$0	\$9,092	\$159,500
DOT 24-02C	2025	ADOT	US 95, Imperial Dam Road to Aberdeen Rd.	Widen Road - Construction	FFC-3R	AZ LEG Approp.	\$0	\$0	\$32,050,000	\$32,050,000
	2025	Totals					\$53,223,193	\$900,000	\$43,822,886	\$94,446,079
				2026						
WE 25-02C	2026	Wellton	Williams St: Oakland Ave to Los Angeles Ave (1/2 mile)	Roadway Improvement-Construction	FFC-6R	HURFX	\$0	\$505,052	\$42,948	\$548,000
MPO 26-01	2026	YMPO	LTAP	Technical Assistance Program		STBG	\$5,000	\$0	\$0	\$5,000
SL 24-02C	2026	San Luis	US 95 Co. 20 1/2 St. to Co. 22nd St	Raised Median -Construction	FFC-3R	HSIP-5.7%	\$1,683,019	\$0	\$101,731	\$1,784,750
SO 24-01C	2026	Somerton	Co. 15th St Avenue D	Crest Curve Correction-Construction	FFC-5U	HSIP-5.7%	\$1,587,045	\$0	\$95,930	\$1,682,975
YC 22-09C1	2026	Yuma Co.	Ave E/D Extension: Co. 23rd to Co. 16th St	New Roadway - Construct Utilities	FFC-3U	Local	\$0	\$0	\$700,000	\$700,000
YC 24-01C1	2026	Yuma Co.	Ave B: Co. 18th St to SR-195	Widen Shoulder & Install Rumble Strips - Construct (1 of 2)	FFC-5U	HSIP-100%	\$580,471	\$0	\$0	\$580,471
YC 24-01C2	2026	Yuma Co.	Ave B: Co. 18th St to SR-195	Widen Shoulder & Install Rumble Strips - Construct (2 of 2)	FFC-5U	HSIP-5.7%	\$3,229,311	\$0	\$195,197	\$3,424,508
YC 24-02C1	2026	Yuma Co.	Ave G: Co. 11th St to Co. 16th St	Widen Shoulder and Install Rumble Strips - Construct	FFC-5U	HSIP-100%	\$147,500	\$0	\$0	\$147,500
YC 24-02C2	2026	Yuma Co.	Ave G: Co. 11th St to Co. 16th St	Widen Shoulder and Install Rumble Strips - Construct	FFC-5U	HSIP-5.7%	\$3,791,902	\$0	\$229,203	\$4,021,105
YC 24-03C	2026	Yuma Co.	Co. 14th St at Ave C	Traffic Signal - Construction	FFC-5U	HSIP-100%	\$733,889	\$0	\$0	\$733,889

TIP No.	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	HURF	Local \$	Total \$
YC 24-04C1	2026	Yuma Co.	Co. 14th St at Ave G	Traffic Signal and Left-Turn Lanes - Construction (1 of 2)	FFC-5U	HSIP-100%	\$663,927	\$0	\$0	\$663,927
YC 24-04C2	2026	Yuma Co.	Co. 14th St at Ave G	Traffic Signal and Left-Turn Lanes - Construction (2 of 2)	FFC-5U	HSIP-5.7%	\$471,245	\$0	\$28,485	\$499,730
YC 24-06C	2026	Yuma Co.	Pathway-Avenue B to Avenue C /West Main Canal	Shared Pathway at West Main Canal- Avenue B to C	N/A	CRP-5.7%	\$536,752	\$0	\$32,444	\$569,196
	2026	Totals					\$13,430,061	\$505,052	\$1,425,938	\$15,361,051

ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL
			<b>FEDERAL FISCAL YEAR 2022 (10/01/2021 - 9/30/2022)</b>						
YMPO-22-01	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	CARES	\$22,644	\$5,661	\$28,305
YMPO-22-02	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	CARES/ARP	\$1,643,810	\$0	\$1,643,810
YMPO-22-03	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	CARES	\$801,971	\$0	\$801,971
YMPO-22-04	YCIPTA	1	YCIPTA Employee Training	Capital	5307	CARES	\$4,870	\$0	\$4,870
YMPO-22-05	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	CARES	\$110,456	\$0	\$110,456
YMPO-22-06	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$300,000	\$75,000	\$375,000
YMPO-22-07	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828
YMPO-22-08	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	ARP	\$127,956	\$0	\$127,956
YMPO-22-09	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	CARES	\$824,311	\$0	\$824,311
YMPO-22-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FY2021/22	\$936,000	\$677,793	\$1,613,793
YMPO-22-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$286,661	\$71,665	\$358,326
YMPO-22-13	YCIPTA	1	YCIPTA Vehicle/Capital	Capital	STBG	FFY 18/19/20	\$462,977	\$27,985	\$490,962
YMPO-22-14	YCIPTA	2	YCIPTA Multimodal Transportation Center	Capital	5307	FFY 2015/16	\$1,841,344	\$460,336	\$2,301,680
YMPO-22-15	YCIPTA	1	YCIPTA Vehicle Purchase	Capital	5307	CARES	\$4,000,000	\$0	\$4,000,000
YMPO-22-18	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$300,000	\$75,000	\$375,000
YMPO-22-19	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828
YMPO-22-20	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FY2021/22	\$774,000	\$700,138	\$1,474,138
YMPO-22-21	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$238,661	\$89,665	\$328,326
YMPO-22-22	ADOT	1	YCIPTA Rural Operations	Operating	5311	FFY21	\$81,000	\$58,655	\$139,655
YMPO-22-23	ADOT	1	YCIPTA Rural Maintenance and Capital	Preventative Maintenance	5311	FFY 21	\$24,000	\$6,000	\$30,000
YMPO-22-24	ADOT	1	YCIPTA Vehicle Purchase	Capital	5311	FFY 21	\$131,100	\$14,600	\$146,000
YMPO-22-26	ADOT		NAU Board of Regents -Door through door Year 1	Operating	5310	FFY 2021	\$11,632	\$11,632	\$23,264
YMPO-22-27	ADOT		NAU Board of Regents Operating American Rescue Plan	Operating	5310/ARPA	FFY 2021	\$6,368	\$0	\$6,368
YMPO-22-28	ADOT		Helping Orselves Pursue Enrichment Operating American Rescue Plan	Operating	5310/ARPA	FFY 2021	\$5,307	\$0	\$5,307
YMPO-22-29	ADOT		Helping Orselves Pursue Enrichment YMPO Operating 2021-2022	Operating	5310	FFY 2021/2022	\$9,693	\$9,693	\$19,386
YMPO-22-30	ADOT		Helping Orselves Pursue Enrichment YMPO Prevent Maint 2021-2022	Capital	5310	FFY 2021/2022	\$5,360	\$1,340	\$6,700
YMPO-22-31	ADOT		NAZCARE, Inc.- Maxivan No Lift 12 Pass VIN 4943	Vehicle Capital	5310	FFY 2021	\$32,634	\$8,974	\$41,608
YMPO-22-32	ADOT		Saguaro Foundation Program-Beyond ADA Paratransit Operating Year 1	Operating	5310	FFY 2021	\$71,084	\$71,084	\$142,168
YMPO-22-33	ADOT		Saguaro Foundation Programs - Other mobility Management year 1	Other MM	5310	FFY 2021	\$20,000	\$5,000	\$25,000
YMPO-22-34	ADOT		Saguaro Foundation Programs - Operating American Rescue Plan	Operating	5310/ARPA	FFY 2021	\$38,916	\$0	\$38,916
YMPO-22-35	ADOT		Yuma Metropolitan Planning Organization-Mobility Manager Year 2	Regular MM	5310	FFY 2021	\$50,000	\$12,500	\$62,500
YMPO-22-36	YCIPTA		YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2021/22	\$20,000	\$5,000	\$25,000
						FY Total	\$14,096,636	\$3,049,497	\$17,146,433
ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL
			<b>FEDERAL FISCAL YEAR 2023 (10/01/2022 - 9/30/2023)</b>						
YMPO-23-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2020/2021	\$26,346	\$6,587	\$32,933
YMPO-23-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2020/2021	\$880,613	\$880,613	\$1,761,226
YMPO-23-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2020/2021	\$333,374	\$83,344	\$416,718
YMPO-23-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2018/2019	\$3,896	\$974	\$4,870
YMPO-23-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2018/2019	\$80,149	\$20,037	\$100,186
YMPO-23-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2020/2021	\$143,960	\$35,990	\$179,950
YMPO-23-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$384,000	\$96,000	\$480,000
YMPO-23-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$458,702	\$332,163	\$790,865
YMPO-23-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342
YMPO-23-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$120,000	\$30,000	\$150,000
YMPO-23-13	YCIPTA		STP	Capital	STP	FFY 2021	\$168,060	\$10,158	\$178,218
YMPO-23-14	ADOT		NAU Board of Regents -Door through door Year 2	CRSSA Operating	5310	FY 22	\$6,579	\$0	\$6,579

ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL
YMPO-23-15	ADOT		Arizona Board of Regents for and on behalf of NAU - Door - to Door	Operating	5310	FFY 2021	\$18,300	\$18,300	\$36,600
YMPO-23-16	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint FY 22/23	Capital	5310	FFY 2021	\$5,600	\$1,400	\$7,000
YMPO-23-17	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint FY 22/23	CRSSA Operate	5310	FFY 2021	\$8,151	\$0	\$8,151
YMPO-23-18	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint FY 22/23	Operating	5310	FFY 2021	\$22,673	\$0	\$22,673
YMPO-23-19	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint	Vehicle Capital	5310	FFY 2021	\$62,645	\$11,055	\$73,700
YMPO-23-20	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint	Vehicle Capital	5310	FFY 2021	\$31,535	\$5,565	\$37,100
YMPO-23-21	ADOT		NAZCARE Maxivan No Lift Replacement	Vehicle Capital	5310	FFY 2021	\$34,800	\$8,700	\$43,500
YMPO-23-22	ADOT		Saguaro Foundation Living Comm Prog - CRSSAA Beyond Paratransit	CRSSA Operating	5310	FFY 2021	\$47,596	\$0	\$47,596
YMPO-23-23	ADOT		Saguaro Foundation Living Comm Prog - Mobility Manager YR 2	MM	5310	FFY 2021	\$20,000	\$5,000	\$25,000
YMPO-23-24	ADOT		Saguaro Foundation Living Comm Prog -Beyond Paratransit Yr 2	Operating	5310	FFY 2021	\$132,404	\$132,404	\$264,808
YMPO-23-25	ADOT		Saguaro Foundation Living Comm Prog -Minivan w/ ramp yr 2	Vehicle Operating	5310	FFY 2021	\$62,645	\$11,055	\$73,700
YMPO-23-26	ADOT		Saguaro Foundation Living Comm Prog Minivan w/ ramp Yr 2	Vehicle Capital	5310	FFY 2021	\$62,645	\$11,055	\$73,700
YMPO-23-27	ADOT		Yuma Metropolitan Planning Organization-Mobility Manager Year 1	MM	5310	FFY 21	\$75,000	\$18,750	\$93,750
YMPO-23-28	ADOT		Achieve Human Services, Inc. Minivan no ramp	Vehicle Capital	5310	FFY22	\$71,666	\$17,916	\$89,582
YMPO-23-29	ADOT		Achieve Human Services, Inc. Minivan no ramp replacement	Vehicle Capital	5310	FFY22	\$71,666	\$17,916	\$89,582
YMPO-23-30	ADOT		Arizona Board of Regents for and on behalf of NAU - Senior Companion Door Through Door & More (YMPO - Year 1)	Operating	5310	FFY22	\$18,316	\$18,316	\$36,632
YMPO-23-31	ADOT		Crossroads Mission, Inc. Operating funds	Operating	5310	FFY22	\$11,250	\$11,250	\$22,500
YMPO-23-32	ADOT		Crossroads Mission, Inc. Operating funds Minivan No Ramp Expansion	Vehicle Capital	5310	FFY22	\$71,666	\$17,916	\$89,582
YMPO-23-33	ADOT		HOPE Inc. YMPO Preventive Maintenance 2023-2024	Capital	5310	FFY22	\$10,800	\$2,700	\$13,500
YMPO-23-34	ADOT		HOPE Inc. YMPO Operating 2023-2024	Operating	5310	FFY22	\$76,341	\$76,341	\$152,682
YMPO-23-35	ADOT		HOPE Inc. YMPO vehicles request 2023-2024	Vehicle Capital	5310	FFY22	\$71,666	\$17,916	\$89,582
YMPO-23-36	ADOT		Rise Services Inc. Yuma and Foothills Fleet Preventative Maintenance	Capital	5310	FFY22	\$50,000	\$12,500	\$62,500
YMPO-23-37	ADOT		Saguaro Foundation, Preventative Maintenance -1st year	Capital	5310	FFY22	\$57,579	\$14,395	\$71,974
YMPO-23-38	ADOT		Saguaro Foundation , Beyond ADA Paratransit operating fund - 1st year	Operating	5310	FFY22	\$100,000	\$100,000	\$200,000
YMPO-23-39	ADOT		Yuma Metropolitan Planning Organization, Regional Mobility Manager	MM	5310	FFY22	\$71,000	\$17,750	\$88,750
						FY TOTAL	\$4,246,501	\$2,315,530	\$6,562,031
ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL
	<b>FEDERAL FISCAL YEAR 2024 (10/01/2023 - 9/30/2024)</b>								
YMPO-24-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2020/2021	\$26,346	\$6,587	\$32,933
YMPO-24-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2020/2021	\$880,613	\$880,613	\$1,761,226
YMPO-24-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2020/2021	\$333,374	\$83,344	\$416,718
YMPO-24-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2018/2019	\$3,896	\$974	\$4,870
YMPO-24-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2018/2019	\$80,149	\$20,037	\$100,186
YMPO-24-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2020/2021	\$143,960	\$35,990	\$179,950
YMPO-24-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$368,890	\$92,222	\$461,112
YMPO-24-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828
YMPO-24-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342
YMPO-24-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644
YMPO-24-12	YCIPTA		YCIPTA Various Capital Purchases	Capital	STBG-Flex	FFY2019/2021/22/23	\$575,270	\$34,772	\$610,042
YMPO-24-13	ADOT		Saguaro-14 Passenger cutaway bus - Year 1	Vehicle Capital	5310	FY 2023/24	\$105,775	\$26,444	\$132,219
						FY TOTAL	\$3,489,007	\$1,818,063	\$5,307,070
ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL
	<b>FEDERAL FISCAL YEAR 2025 (10/01/2024 - 9/30/2025)</b>								
YMPO-25-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2020/2021	\$26,346	\$6,587	\$32,933
YMPO-25-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2020/2021	\$880,613	\$880,613	\$1,761,226
YMPO-25-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2020/2021	\$333,374	\$83,344	\$416,718

ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL
YMPO-25-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2018/2019	\$80,149	\$20,037	\$100,186
YMPO-25-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2020/2021	\$143,960	\$35,990	\$179,950
YMPO-25-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$368,890	\$92,222	\$461,112
YMPO-25-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828
YMPO-25-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644
YMPO-25-12	YCIPTA	1	YCIPTA Various Capital Purchases	Capital	STBG-Flex	FFY 2023/24	\$168,060	\$10,158	\$178,218
YMPO-25-12	YCIPTA	1	YCIPTA Various Capital Purchases	Capital	STBG-Flex	FFY 2020/24	\$698,220	\$42,204	\$740,424
YMPO-25-13	YCIPTA	1	Preventative Maintenance	Capital	5311	FFY 24/25	\$116,000	\$29,000	\$145,000
YMPO-25-14	YCIPTA	1	Administration	Administration	5311	FFY 24/25	\$407,200	\$101,800	\$509,000
YMPO-25-15	YCIPTA	1	Intercity	Intercity	5311	FFY 24/25	\$435,000	\$315,000	\$750,000
YMPO-25-16	YCIPTA	1	Operating	Operating	5311	FFY 24/25	\$870,000	\$630,000	\$1,500,000
YMPO-25-17	ACHIEVE	1	Achieve Human Services, Inc. Capital Preventive Maintenance	Capital	5310	FFY24/25	\$40,000	\$10,000	\$50,000
YMPO-25-18	NAU	1	Arizona Board of Regents for and on behalf of NAU - Senior Companion Door Through Door & More (YMPO - Year 2)	Operating	5310	FFY24/25	\$6,105	\$6,105	\$12,210
YMPO-25-19	YMPO	1	Helping Ourselves Pursue Enrichment Inc. YMPO Prevent Maint FY 24/25	Capital	5310	FFY 24/25	\$3,000	\$750	\$3,750
YMPO-25-20	Saguaro	1	Saguaro Foundation , Beyond ADA Paratransit operating fund - 2nd year	Operating	5310	FFY24/25	\$100,000	\$100,000	\$200,000
YMPO-25-21	Saguaro	1	Saguaro Foundation, Preventative Maintenance -2nd year	Capital	5310	FFY24/25	\$60,000	\$15,000	\$75,000
YMPO-25-22	YMPO	1	Yuma Metropolitan Planning Organization, Regional Mobility Manager year 1	MM	5310	FFY24/25	\$90,000	\$22,500	\$112,500
	<b>FEDERAL FISCAL YEAR 2026 (10/01/2025 - 9/30/2026)</b>								
YMPO-26-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2024/25	\$26,346	\$6,587	\$32,933
YMPO-26-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2024/25	\$880,613	\$880,613	\$1,761,226
YMPO-26-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2024/25	\$333,374	\$83,344	\$416,718
YMPO-26-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2024/25	\$3,896	\$974	\$4,870
YMPO-26-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2024/25	\$80,149	\$20,037	\$100,186
YMPO-26-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2024/25	\$143,960	\$35,990	\$179,950
YMPO-26-08	ADOT		YCIPTA Rural Administration	Administration	5311	FFY 2024/25	\$368,890	\$92,222	\$461,112
YMPO-26-09	ADOT		YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2024/25	\$456,940	\$330,888	\$787,828
YMPO-26-10	ADOT		YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2024/25	\$374,878	\$271,464	\$646,342
YMPO-26-11	ADOT		YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2024/25	\$138,915	\$34,729	\$173,644
YMPO-26-13	YCIPTA		YCIPTA Various Capital Purchases	Capital	STBG-Flex	FFY 2024/25	\$168,060	\$10,158	\$178,218
						FY TOTAL	<b>\$2,976,022</b>	<b>\$1,767,005</b>	<b>\$4,743,027</b>



May 24, 2024

Subject: 5310 FFY 2023 Year 2 (2024) Preliminary Awards/5310 FFY 2024 RMM Year 1 (2024)

Dear 5310 Partner:

Attached is the list of Preliminary Awards with the projects funded for FFY 2024. Please review at your earliest convenience and reach out with any questions.

Please note that the 5310 Preliminary awards are only for Year 2. Any projects denied in Year 1 were reconsidered for award in Year 2. The award list is sorted in 2 ways--By Applicant and by COG / MPO in the same document.

All preliminary funding awards are contingent upon the Federal Transit Administration awarding funds to ADOT for the 5310 Program. ADOT will be submitting an application to FTA in June 2024 and anticipates FTA awarding funding in August 2024. The Vehicles awarded in this grant program are purchased by ADOT. The actual vehicle award amounts are contingent upon the vehicle pricing that ADOT secures at the time of purchase. Your preliminary award of funds is also contingent upon your compliance with all Federal and State requirements. Your official notice of award will be added to your Exhibit A in October 2024. For Regional Mobility Management awards your exhibit A will be provided during the same timeframe and ADOT will then execute your grant agreement.

If you have any questions, or if the award is significantly different than expected, please contact your Program Manager. You have the right to appeal this funding decision. If filing an appeal, applicants must use the following process in order for the appeal to be considered valid. Letters of appeal must clearly identify the applicant, contact person, address, phone number, project description, grounds for appeal, what rectification is being sought and attach any supporting documentation to substantiate the appeal. Letters of appeal must be submitted within ten business days of notification of award; no later than the close of business **June 7, 2024**. Submit the appeal via email to your assigned Program Manager.

ADOT reviews all appeals and notifies applicants of the decision within ten business days. If the applicant is not satisfied with the 5310 Program Manager's response, a further appeal may be made to the Transit Group Manager. This appeal must be submitted within ten business days of the notice of the 5310 Program Manager's decision. A copy of the additional appeal must be sent to the 5310 Program Manager. The Transit Group Manager will then provide a written response to the applicant within 30 days of receipt of the appeal.

Please remember that your transit funding must be included in the local TIP (Transportation Improvement Plan) developed by your Councils of Government (COG) or Metropolitan Planning Organization (MPO) and your COG/MPO must forward their approved TIP to ADOT Programming so the projects can be included in the State Transportation Improvement Program (STIP). COGs and MPOs have

been copied on this award letter; however, it is the transit agencies responsibility to coordinate with your COG or MPO to assure that all your projects are included in the local TIP. FTA is unable to fund any grant application until the project is included in the federally approved STIP.

Aubree Perry  
480-745-5367 (ADOT Cell)  
[APerry2@azdot.gov](mailto:APerry2@azdot.gov)

Sincerely,

A handwritten signature in blue ink, appearing to read "Jill Dusenberry", is shown within a light gray rectangular box.

Jill Dusenberry  
Transit Group Manager

CC -Tina Munoz, ADOT  
Paul Patane, ADOT  
Lisa Danko, ADOT  
Veronica Ruiz Ronquillo, ADOT  
Clem Ligocki, ADOT  
Mark Hoffman, ADOT  
Ruth Garcia, ADOT  
Will Randolph, ADOT  
Jason James, ADOT



May 16, 2024

Shelly Kreger  
Transit Director  
Yuma County Intergovernmental Public Transportation Authority  
2715 E 14th St  
Yuma AZ, 85365

Subject: 5311 Rural Transit Fiscal Year 2024 Preliminary Notice of Award Year 1

Dear Ms Kreger:

The Arizona Department of Transportation (ADOT) is pleased to issue this Preliminary Award Notice for Year 1 of your FY 2024 5311 Rural Public Transit Grant Agreement. All preliminary funding awards are contingent upon the Federal Transit Administration (FTA) awarding funds to ADOT for the 5311 Program. ADOT will be submitting an application to FTA in June 2024 and anticipates FTA awarding funding in September 2024. Please see the table below for your 5311 Rural Transit 2024 Preliminary Notice of Award for Year 1.

ADOT must await FTA approval of the grant; thus these award amounts are contingent upon FTA approval and your compliance with Federal and State requirements. You must also have an updated Title VI plan that is approved by ADOT Civil Rights Office or FTA (if applicable), or a self-certification form submitted, prior to expending funds. Your official notice of award will come with your Exhibit A.

All 5311 Formula funding from your FY 2022 contract must be expended by September 30, 2024 or it will be recaptured by ADOT.

Yuma County Intergovernmental Public Transportation Authority

Project Title	Match Ratio	Federal Award	Local Match	Total Award
Administration	80%	\$407,200.00	\$101,800.00	\$509,000.00
Preventive Maintenance	80%	\$116,000.00	\$29,000.00	\$145,000.00
Intercity	58%	\$435,000.00	\$315,000.00	\$750,000.00
Operating	58%	\$870,000.00	\$630,000.00	\$1,500,000.00
<b>Total</b>		<b>\$1,828,200.00</b>	<b>\$1,075,800.00</b>	<b>\$2,904,000.00</b>

Please note, due to our funding requests exceeding 31 million dollars and an apportionment of just over 17 million dollars we were unable to approve capital request(s) outside of preventative maintenance.

Additionally please be advised that ADOT was not able to fund expansion of services with your 5311 preliminary award due to funding limitations. We encourage you to consider conducting route analysis projects to streamline operations and maximize your funding.

Capital requests such as buses and bus facilities can be funded from the upcoming 5307/5339 Competitive grant application. Arizona DOT receives an apportionment of 4 million dollars in Section 5339 Statewide funds in FY 2024 and 5311 agencies are eligible to apply for 5339 funding. Please consider this funding option. We anticipate the application opening in the next few months.

If you have any questions, or if the award is significantly different than expected, please contact your Program Manager. You have the right to appeal this funding decision. If filing an appeal, applicants must use the following process in order for the appeal to be considered valid. Letters of appeal must clearly identify the applicant, contact person, address, phone number, project description and grounds for appeal. Letters of appeal must be submitted within ten business days of notification of award; no later than the close of business **May 31, 2024**. Submit the appeal via email to your assigned Program Manager.

ADOT reviews all appeals and notifies applicants of the decision within ten business days. If the applicant is not satisfied with the 5311 Program Manager's response, a further appeal may be made to the Transit Group Manager. This appeal must be submitted within ten business days of the notice of the 5311 Program Manager's decision. A copy of the additional appeal must be sent to the 5311 Program Manager. The Transit Group Manager will then provide a written response to the applicant within 30 days of receipt of the appeal.

Please remember that your transit funding must be included in the local TIP (Transportation Improvement Plan) developed by your Councils of Government (COG) or Metropolitan Planning Organization (MPO) and your COG/MPO must forward their approved TIP to ADOT Programming so the projects can be included in the State Transportation Improvement Program (STIP). COGs and MPOs have been copied on this award letter; however, it is the transit agencies responsibility to coordinate with your COG or MPO to assure that all your projects are included in the local TIP. FTA is unable to fund any grant application until the project is included in the federally approved STIP.

Shatawn Reed  
602-712-7318  
[sreed2@azdot.gov](mailto:sreed2@azdot.gov)

Luke Taylor  
602-712-7106  
[ltaylor3@azdot.gov](mailto:ltaylor3@azdot.gov)

Jesse Zaragoza  
602-712-4498  
[jzaragoza2@azdot.gov](mailto:jzaragoza2@azdot.gov)

Sincerely,



Jill Dusenberry  
Transit Group Manager  
CC - Tina Munoz, ADOT  
Shatawn Reed, ADOT  
Luke Taylor, ADOT  
Jesse Zaragoza, ADOT  
Lisa Danka, ADOT  
Veronica Ruiz Ronquillo, ADOT  
Jason James, ADOT  
Mark Hoffman, ADOT  
JR Aguilar, YMPO  
Blenda Dale, YMPO



Central Arizona Governments  
Central Yavapai Metro. Planning Org.  
Lake Havasu Metro. Planning Org.  
MetroPlan Greater Flagstaff  
Northern Arizona Council of Gov'ts  
Sierra Vista Metro. Planning Org.  
SouthEastern AZ Governments Org.  
Sun Corridor Metro. Planning Org.  
Western Arizona Council of Gov'ts  
Yuma Metropolitan Planning Org.

---

June 17, 2024

## **FY24-25 BUDGET: TRANSPORTATION IMPACTS**

The Legislature adjourned the session Saturday evening (6/15) passing a \$16.1B budget for the upcoming fiscal year starting in July. Due to the current year's operating deficit and a projected structural deficit for next year, roughly \$1.8B in adjustments were required to pass a balanced budget. Those adjustments included taking back roughly \$292M in previously appropriated funding for transportation projects with a commitment to restore roughly \$166M of that funding in future years.

While a commitment to restore funding in future years is better than none, it's important to note that whether those commitments will be actually realized will be up to future lawmakers when they set those future years' budgets.

Also of importance to transportation was the passage of HB2438 which was amended to include an eight-year continuation of ADOT. Without authorizing legislation, the Department was set to expire on June 30th.

The other big impactful transportation legislation concerning Greater Arizona was the session's earlier enactment of HB2318 which reforms the Arizona SMART Fund. Adjournment finally provides us with an effective date for most new laws that were enacted at the State Capitol this year, including the SMART Fund reforms, which is September 14th. Most of the legislation's provisions including the ability of tribal nations, COG/MPOs and rural regional transit organizations to apply for SMART funds will become a reality on that date. January will also be significant as that is the first time that ADOT will be authorized to rebalance the remaining funding between the five different categories of eligible applicants.

A legislative update was provided last Thursday, when the budget bills were first introduced, that listed the specific projects impacted by HB2899/SB1737, the Capital Outlay budget bill. The following adjustments were not included as they were added later through amendments:

- For the bulk of projects that were appropriated funding in FY23-24, ADOT will now be required to provide a quarterly status update to the Legislature.
- The total \$108M in reductions for the I-10 improvements between SR-85 & Citrus Road in the Buckeye area was initially to be restored in FY27-28, now legislative intent is to restore \$30M in FY26/27 with the remaining \$78M to be restored in FY27-28.
- The \$500,000 reduction to the SR-303/US-60 interchange project was removed and an additional \$167,000 was added to the project.

- A mandate remains to distribute the funding appropriated last year to Queen Creek for the SR-24 extension by June 30, 2024 but reduces the amount from \$87.5M to \$59.8M and requires a prioritization of the SR-24/Ironwood transportation interchange with any remaining funding dedicated to the SR-24 extension.
- Reduces the \$9.24M appropriation from FY23/24 to Pinal County for the West Pinal Parkway East-West Corridor with the legislative intent to restore the funding in FY27/28.

**Here's an updated exhaustive list of all the impacted projects including those that were adjusted through amendments described above. Funding reductions are listed in red while funding increases are in blue:**

- For the bulk of projects that were appropriated funding in FY23-24, ADOT will now be required to provide a quarterly status update to the Legislature
- **SR-347 – Riggs Road overpass (Maricopa):** **\$25M reduced from FY20-21**  
**\$24M reduced from FY22-23**  
\* **Legislative intent to restore the full \$49M in FY27-28**
- **I-10 between SR-85 & Citrus Road (Buckeye):** **\$55,910,000 reduced from FY22-23**  
**\$52,090,000 reduced from FY23-24**  
\* **Legislative intent to restore \$30M in FY26/27 & \$78M in FY27-28**
- **ADOT Statewide Pavement Rehab Projects:** **\$29,343,200 reduced from FY2022-2023**
- **SR-97 improvements (near Bagdad):** **\$10M reduced from FY2023-2024**
- **ADOT Statewide Pavement Rehab Projects:** **\$41M reduced from FY2023-2024**
- **SR-90 near Ft. Huachuca:** **\$2,095,000 reduced from 2020-2021**
- **SR-69 & SR-169 Roundabout:** **\$939,100 supplemental appropriation**
- **Sonoran Corridor Tier 2 Enviro Study:** **\$2,436,000 reduced from FY2022-2023**
- **SR-90 Moson Rd to Campus Drive:** **\$3,300,000 reduced from FY2022-2023**
- **SR-303 & I-17 Interchange:** **\$4M reduced from FY2022-2023**
- **SR-90 Campus Dr. to Border Patrol Station:** **\$8,720,000 reduced from FY2022-2023**
- **US-191 between Armory Rd. & E. Safford:** **\$7,038,200 reduced from FY2022-2023**
- **SR-347 – Riggs Rd. overpass:** **\$1.5M supplemental appropriation**
- **SR-303 & US-60 interchange:** **\$167,000 supplemental appropriation**
- **SR-87 - Arica & Shedd intersections:** **\$315,000 supplemental appropriation**

- **SR-83 within Santa Cruz County: \$1,100,000 supplemental appropriation**
- **SR-85 between Maricopa Rd & MP-123: \$12,600,500 supplemental appropriation**
- **SR-260 within Navajo County: \$172,200 supplemental appropriation**
- **US-60 between Wickenburg & Morristown: \$427,700 supplemental appropriation**
- **SR-347 – Casa Blanca & Cement Plant: \$1,901,000 supplemental appropriation**
- **\$9,133,700 balance transfer from the State Highway Fund to the State General Fund**
  - \* Falls within the \$10M statutory cap of annual transfers from the SHF to SGF**
- **SR-24 extension: FY23/24 appropriation reduced from \$87.5M to \$59.8M**
  - \* Mandates a distribution of the funding to Queen Creek by June 30, 2024 and for the prioritization of the SR-24/Ironwood Rd. transportation interchange with any remaining funding dedicated to the SR-24 extension.**

# YMPO INFORMATION SUMMARY for Agenda Item 9

## Complete Streets Concept Study

**DATE:** June 27, 2024

**SUBJECT:** Complete Streets Concept Study

### **SUMMARY:**

On June 10th, 2024, YMPO released the request for proposal (RFP) to develop a Complete Streets Concept Study for road improvements and to design cross-sections for roadways in the YMPO region.

The RFP was emailed to a list of consultants, published in the local newspaper, and posted on the YMPO official website.

The deadline for submission is no later than 3:00 PM local time on July 8, 2024. The consultants have almost a month to prepare and submit their proposals to YMPO.

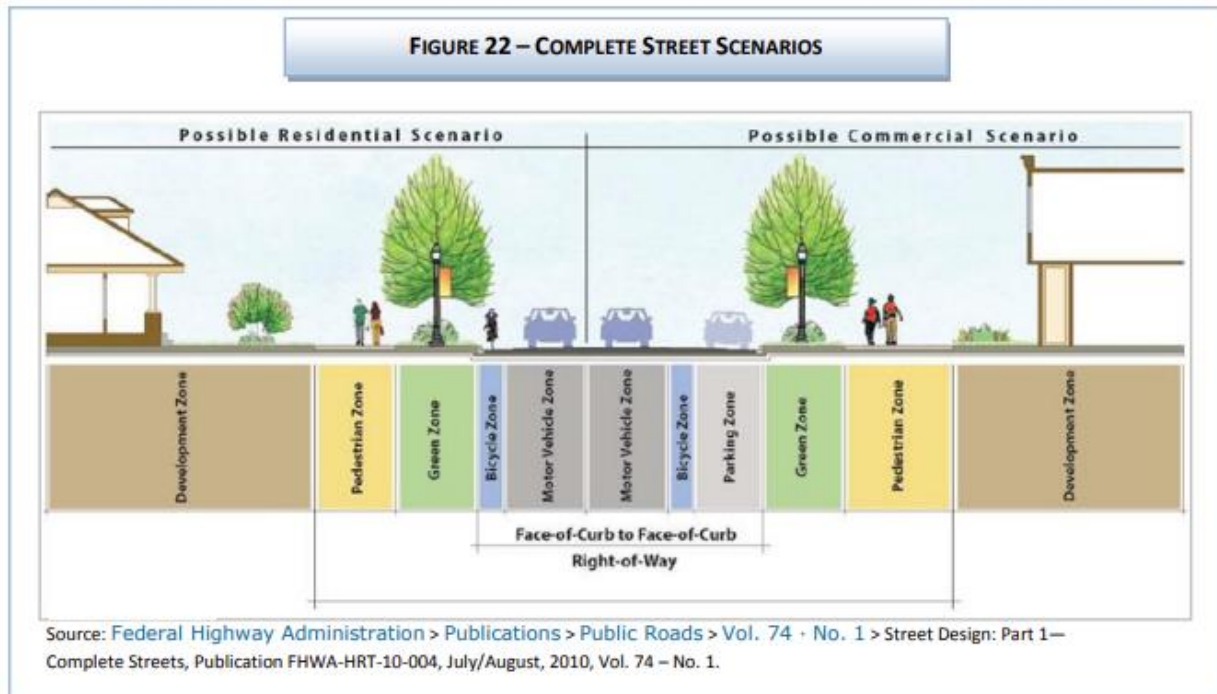
Timeline for the Complete Street Concept Study:

DATE	ACTIVITY
6/10/2024	Release date of RFP- START DATE
7/08/2024	RFP submittals are due no later than 3 P.M. MST.
7/15/2024	Interviews (by TAC sub-committee or full TAC) – IF NEEDED
7/18/2024	Special TAC meeting for recommended firm to Executive Board
7/25/2024	YMPO Executive Board approves the selected firm/entity.
7/25/2024	Letter to the firm regarding the selection
8/07/2025	The estimated Complete Streets Concept Study final report is due. (Executive Board Approval)

The TAC members may conduct interviews on July 15, 2024, to select a consultant. If interviews are unnecessary, the TAC members will evaluate and rate the proposals. The most qualified, depending on evaluation criteria, will be recommended to the Executive Board.

The YMPO Executive Board will review and approve the recommended selected firm for the Complete Streets Concept Study during its meeting on July 25, 2024.

The Executive Board is anticipated to approve the final document during the August 2025 Executive Board meeting.



**PUBLIC INPUT:**

There has been no public input on this subject.

**ACTION NEEDED:**

This item is on the agenda for information, and discussion only.

**CONTACT PERSON:** Crystal Figueroa, Executive Director

# YMPO INFORMATION SUMMARY for Agenda Item 10

## FY 2024 YMPO Audit Schedule

**DATE:** June 27, 2024

**SUBJECT:** FY 2024 YMPO Audit Schedule.

**SUMMARY:**

The FY 2023 Audit was completed and presented to the Board by Walker and Armstrong, the Audit company, during the January 2024 Board meeting. YMPO Staff are beginning to prepare for the FY 2024 Audit with the proposed schedule.

The current audit process of YMPO's accounts for FY 2024 (July 1, 2023, through June 30, 2024) has started. In the previous year, the accounting firm known as Pun Group prepared the YMPO financial reports. YMPO has agreed to continue with the accounting and audit firms under the same criteria. The Walker and Armstrong audit firm completes the audit, submits a formal letter to staff, and presents the audit to members of the Audit Committee, usually on the morning of an Executive Board meeting on December 12, 2024.

**The schedule for the forthcoming audit is as follows:**

FY 2024 YMPO Audit Schedule		
Date	Proposed Action	By Whom
June 27, 2024	Audit Team Electronic (Test of Control Selections)	Audit Firm
7/29-8/1/24	Accounting (field work)	YMPO Staff, Accounting Firm
September 2, 2024	Deadline of all deliverables , PBC (schedules and Documents ) Trial Balance, list, account reconciliation, closing entries, SEFA to Auditors	YMPO Staff, Accounting Firm
October 2, 2024	Draft ACFR (1st draft should go to YMPO before the Audit team)	Accounting Firm/ YMPO
10/6-7/2024	Audit (field work)	YMPO Staff, Audit Firm

November 14, 2024	Final Draft of Financial Statements to YMPO Audit Firm	Accounting Firm
December 2, 2024	Financial Statement Issuance	Audit Firm
December 5, 2024	Copies of Annual Comprehensive Financial Report (ACFR) & Single Audit Reporting Package to provide to Board	Audit Firm
December 12, 2024	Financial Statement Presentation to Audit Committee and Executive Board	Audit Firm
December 23, 2024	Submit GFOA COA **	YMPO

**PUBLIC INPUT:**

No specific input has been provided by members of the public on this subject.

**TECHNICAL & POLICY IMPLICATIONS:**

TECHNICAL: YMPO uses two steps, first we use a consultant company to prepare detailed financial reports and then a separate consultant company to audit them.

POLICY: The YMPO By-Laws require an audit of YMPO accounts and the establishment of the Audit Committee. The By-Laws do not describe how the Audit Committee should conduct the audit.

**ACTION NEEDED:**

This item is on the agenda for information, discussion, and possible comment at this stage.

**PRIOR BOARD/COMMITTEE ACTIONS:**

At their meeting on January 25 2024, the YMPO Executive Board unanimously approved the FY 2023 YMPO Audit.

**CONTACT PERSON:**

Blenda Dale, Accountant II/ Executive Assistant, 928-783-8911

# **YMPO INFORMATION SUMMARY for Agenda Item 11**

## **YMPO Director's Evaluation**

**DATE:** June 27, 2024

**SUBJECT:** YMPO Director's Evaluation

**SUMMARY:** The Director's annual evaluation process is NOT particularly well defined in YMPO By-Laws, but generally includes a review by a subcommittee comprising the Chair and two other Board members, selected by the Chair, from different agencies. The subcommittee then presents their combined evaluation to the full Board in Executive Session, and the Board discusses whether a raise is appropriate and, if so, how much.

The Performance Evaluation Subcommittee was chosen during the February 2024 Executive Board meeting. The subcommittee includes Chairwoman Vice-Mayor Cecilia McCollough, Vice-Chair Councilmember Maria Cecilia Cruz, and Supervisor Lynne Pancrazi. Usually, evaluations are carried out on anniversary dates; the Director's promotion originally occurred on February 24, 2022 Board meeting; however, last year, the Board agreed that the evaluation would align best considering personnel hiring that occurred during that time if conducted in June of each year to coincide with the Unified Planning Work Program budget state fiscal Year (July through June) and implement any considered raises effective at the start of the July.

The Board will have the opportunity to discuss the Director's evaluation process and determine a date to evaluate the Director.

**PUBLIC INPUT:** No members of the public have provided any input on this item.

### **TECHNICAL & POLICY IMPLICATIONS:**

**TECHNICAL:** The procedure for evaluating the Executive Director is already substantially complete.

**POLICY:** Pay raises for YMPO staff are guided by the YMPO Personnel Policies and Procedures.

### **ACTION NEEDED:**

This item is on the agenda for information, discussion, and possible action to determine a date to evaluate the Executive Director.

### **PRIOR BOARD/COMMITTEE ACTIONS:**

At their February 29, 2024 meeting, the Board unanimously approved the Directors Evaluation Subcommittee.

**CONTACT PERSON:** Crystal Figueroa, Executive Director, 928-783-8911.