

3:30 P.M.

YMPO EXECUTIVE BOARD REGULAR MEETING

EXECUTIVE BOARD Regular Meeting Thursday, October 31, 2024 The Meeting will be held In-Person and/or using GoToMeeting by Video and/or Teleconference from the Main Conference Room at the YMPO Offices at 230 West Morrison Street, Yuma, Arizona 85364

YMPO EXECUTIVE BOARD

Chair Cecilia McCollough, Vice-Mayor, Town of Wellton Maria Cecilia Cruz, Councilmember, City of San Luis Vice-Chair Wynnie Ortega, Councilmember, Cocopah Indian Tribe Secretary/Treasurer Member Lynne Pancrazi, Board of Supervisors, Yuma County Member Martin Porchas, Board of Supervisors, Yuma County Member Michael Shelton, Councilmember, City of Yuma Art Morales, Councilmember, City of Yuma Member Member Luis Galindo, Vice-Mayor, City of Somerton Member Sam Elters, State Transportation Board, ADOT (Vacant), Councilmember, City of Yuma Member

In the event the GoTo Meeting platform has a service outage, the meeting will be held using the following dial-in conferencing information: Dial-In telephone number: (605) 313-5852, Access Code: 5852215#.

1. <u>Call to Order and the Pledge of Allegiance.</u>

The meeting will be called to order and members will be asked to recite the Pledge of Allegiance.

2. Roll Call Attendance and Declaration of Votes.

Lourdes Lopez, YMPO Accountant II/Executive Assistant, will call the attendance roll, and if any members of the City of Yuma are not in attendance, those members that are in attendance will have the opportunity to declare the number of votes that each member will exercise, including any proxy votes.

3. Title VI Declaration and Call to the Public.

Jesus Aguilar, Jr., YMPO Mobility Manager, will read a brief message, reminding members of our Title VI obligations. In addition, this item provides an opportunity for comments by the public on subjects *not* on the agenda. Individuals wishing to address the Board need not request permission in advance and are limited to three (3) minutes. Any members of the public attending by teleconference are requested to contact YMPO staff with any questions they may have prior to the meeting.

4. Consent Agenda.

- A. Approval of the October 3, 2024, Board Meeting Minutes
- B. YMPO Income/Expenditure Report for September 2024

A copy of the draft minutes of the Regular Board meeting from September, 2024, which was postponed until October 3, 2024, will accompany this agenda. Members will have the opportunity to review, report any changes, and/or approve the minutes. The September financial report will accompany this agenda and will be available for comment, and possible approval, at this meeting.

This item is on the agenda for information, discussion, and possible action to approve the Consent Agenda. Copies of the draft minutes for October 3, 2024, and the financial report for September 2024 are attached as Items 4A and 4B, respectively.

5. <u>Arizona Rural Transportation Summit (AZRTS) Debrief.</u>

Members will be encouraged to give their opinions of the recent AZRTS, recently held in Prescott, and to suggest what they learned from the summit and, possibly, how to make the experience better for all.

This item is on the agenda for information, discussion, and possible comment only, at this stage. Paul Ward, YMPO Acting Executive Director, will present this item.

6. ADOT Southwest District Yuma Region Presentation.

This item will provide the District Administrator of the ADOT Southwest District, Paul Patane, the opportunity to brief members on the efforts that ADOT staff are currently putting forth and/or have planned for the future.

This item is on the agenda for information, discussion, and possible comment only, at this stage. Mr. Patane will present this item, hand-outs will be provided at the meeting and will be posted on the YMPO website.

7. Complete Streets Concept Study (CSCS).

The CSCS Study has kicked off and the YMPO Technical Advisory Committee (TAC) has been involved with the first steps. The consultant team, from Kimley-Horn and Associates, have started on a Best Practice Review for similar-sized 'peer' agencies to YMPO on how they have approached the subject. The next few steps are to define the goals and strategies for the study; then define the planning process; provide a suggested outline for public involvement; before identifying some street typologies and sample plans that might work for YMPO member agencies. The consultant team will provide a presentation. The schedule should be completed by the end of June 2025.

This item is on the agenda for information, discussion, and possible comment only, at this stage. YMPO Senior Transportation Planner, Fernando Villegas, will introduce this item, and further information is available in information summary 7.

8. YMPO Rebranding: Logo, Vision, and Values Statements.

During the last executive Board meeting, members approved the rebranding effort that staff had been presenting. Examples of the rebranding will be displayed and YMPO staff will present various options and plans for updating the YMPO website.

This item is on the agenda for information, discussion and possible comment only, at this stage. Jeff Heinrichs, YMPO IT Manager and Associate Planner, will present this item and examples of the new logo will be included in information summary 8.

9. <u>Surface Transportation Block Grant (STBG) and Carbon Reduction Program (CRP)</u>
Available Funding and Programmed Projects.

As members are aware, each year YMPO receives an amount of both STBG and CRP funds for programming on YMPO and member agency projects. YMPO staff will provide details of these two funding sources, the latest fund and associated obligation authority balances, and will provide further information on the projects currently programmed as part of the YMPO Metropolitan Transportation Improvement Program (TIP). YMPO Staff will also outline the timings for member agency to apply for the funds available.

This item is on the agenda for information, discussion and possible comment only, at this stage. Mr. Villegas and Mr. Ward will present this item, and further details are included in information summary 9.

10. <u>FY 2026-2050 YMPO Long-Range Transportation Plan (LRTP) Update.</u>

YMPO staff last updated members regarding the status of the LRTP during the June 27, 2024, meeting. Since that time, the consultants from the Kittelson team have released Phase I of the LRTP Public Outreach to update the regional comprehensive transportation plan, in collaboration with the City of Yuma integrated multimodal transportation plan. Kittelson & Associates, Senior Principal Planner, Vamshi Yellisetty, will provide an update on the overall project progress.

This item is on the agenda for information and discussion only, at this stage. Mr. Yellisetty will present this item.

11. <u>FY 2022-26 Transportation Improvement Program (TIP) Amendment #17.</u>

The FY 2022-26 YMPO TIP was initially approved on July 29, 2021, and has since been amended sixteen times, most recently on July 25, 2024. This amendment will change one Yuma County project name to match the name on the record with FHWA.

This item is on the agenda for information, discussion, and possible action to approve the FY 2022-2026 YMPO TIP Amendment #17. Mr. Villegas will present this item and further information is available in information summary 11.

12. <u>Possible Future Studies for YMPO.</u>

During the last Board meeting, members suggested that staff should move forward with producing some outlines for several studies that had been considered by both the TAC and Board members. These outlines are still being worked on and detailed versions will be released to members of the TAC for their review, comment, consideration, and possible recommendation, during their November meeting. The initial draft outlines are being provided to Board members for review and comment and possible guidance to TAC members, as desired. These outlines will include a brief explanation of each study, the expected cost, a possible timeline and tentative scope of work.

This item is on the agenda for information, discussion, and possible action to guide the TAC when they consider the detailed versions of the outlines being presented. Mr. Ward will present this item and further information is available in information summary 12.

13. November/December 2024 YMPO Executive Board meeting,

As members are most likely aware, the November meeting usually conflicts with the Thanksgiving Holiday and the December meeting usually conflicts with the Christmas Holiday. As a result, both meetings are combined and held on the same day as the TAC meeting, the second Thursday of December, and a lunch is often held to which members of the Board and the TAC are both invited. Members will be asked to comment on whether they wish to continue this tradition.

This item is on the agenda for information, discussion, and possible action to decide whether to make any changes to the proposed November/ December meetings. Mr. Ward will present this item.

14. <u>Summary of Current Events/Board Member Reports/Executive Director's Report</u> & Comments by Other Participants.

This agenda item is an opportunity for members and staff to update the Board regarding recent occurrences, as shown below. If written information is available, it will be included in an attached information summary.

- A. Staff Reports Future Meetings.
- B. TAC Minutes.
- C. Conference Updates (AZRTS, and Roads and Streets).
- D. MPO/COG Director/Planner Meetings.
- E. Rural Transportation Advocacy Council activities.
- F. Projects Economic Development and Transportation.
- G. Status Report on AZ Smart Fund.

This item is on the agenda for information, discussion, and for Board members and other staff reports and comments.

15. <u>Possible Future Agenda Items</u>

The following items will be heard at a future meeting. Members are encouraged to suggest topics for discussion at a future Board meeting:

- A. Transportation Alternatives Program (TAP).
- B. YMPO Accounting Manual, Employee Manual, and Procurement Updates.
- C. Roads of Regional Significance Study.
- D. FY 24-25 YMPO Unified Planning Work Program (UPWP) Amendment #7.

16. Progress Reports.

Members and staff will update the Board on the progress of ongoing projects and other recent events:

- A. Oct 3 Executive Board Meeting (PW, JH, FV, LL, NC);
- B. Oct 7 YMPO Staff Meeting (PW, FV, JH, LL, NC);
- C. Oct 7 ADOT/YMPO Coordination Meeting (PW, FV, JH);
- D. Oct 7 RTAC Advisory Committee Meeting (PW, FV);
- E. Oct 7 AZ SMART Public Comment Review (PW, FV, JH);
- F. Oct 8 YMPO CSCS-Monthly Check-In Meeting (PW, FV, JH);
- G. Oct 9 YMPO Trial Balance Meeting (Walker & Armstrong) (LL);
- H. Oct 9 AZRTS Review (All);
- I. Oct 10 YMPO TAC Meeting (FV, JH, LL, NC);
- J. Oct 10 Meet with V-C Cruz to review RTS Presentation (PW, FV, JH);
- K. Oct 10 YMPO Monthly Update (JR):
- L. Oct 10 YMPO Audit Questionnaire (PW, LL):
- M. Oct 10 AZ Mobility Managers' Coordination Meeting (JR):
- N. Oct 11 AZ Mobility Planners Meeting (JR);
- O. Oct 14 Yuma MPO LRTP Update PMT Meeting (PW, FV, JH);
- P. Oct 10 YMPO Audit Questionnaire (Walker & Armstrong) (LL);
- Q. Oct 15 Yuma PM-10 SIP Update (FV);
- R. Oct 15 MPO/COG Directors Meeting (PW);
- S. Oct 16 Yuma TMP Bi-Weekly Check-In (PW, FV, JH);
- T. Oct 16 Rural Transportation Summitt (PW, FV, JH, JR, LL, NC);
- U. Oct 17 Stupid Question Sharing Session (FV, JH, JR);
- V. Oct 17/18 Rural Transportation Summit (6 EB members, All staff);

- W. Oct 18 AZ State Transportation Board Meeting (Chair, V-C, PW, NC);
- X. Oct 21 DCIP Debrief Meeting (PW, FV, JH);
- Y. Oct 21 JLUP Joint Committee Meeting (PW);
- Z. Oct 21 EB Agenda Review Meeting (PW, LL);
- AA. Oct 21 AZRTS Debrief (All Staff);
- BB. Oct 23 FT 2024 SS4A Yuma MPO Kick-Off Meeting (PW, FV, JH);
- CC. Oct 28/29 5310/5311 Implementation Workshop (JR, LL);
- DD. Oct 29 Yuma MPO LRTP Update PMT Meetings (PW, FV, JH);
- EE. Oct 31 YMPO Executive Board Meeting (PW, JR, NC);
- FF. Oct 31 Yuma TMP Bi-Weekly Check-In (FV, JH);
- GG. Oct 31 Transportation Alternatives TAC Meeting (PW, JH).

17. Adjournment.

Notice: In accordance with the Americans with Disabilities Act (ADA) and section 504 of the Rehabilitation Act of 1973, YMPO does not discriminate on the basis of disability, in the admission of, or access to, or treatment or employment in, its programs, activities, or services. If you have any questions regarding YMPO programs, activities, or services, please contact Crystal Figueroa at 928-783-8911.

Anticipated Future 2024/2025 Meetings and Locations.

Future meetings will continue at the YMPO office at 230 West Morrison Street, Yuma, Arizona 85364. Members may participate in person, OR they may participate electronically by computer and/or telephone (or both), using the GoToMeeting portal. The next meeting will be the combined November/December meeting on Thursday, December 12, 2024. The following meeting will be back to the original schedule of the last Thursday of each month, on January 30, 2025.



YMPO EXECUTIVE BOARD REGULAR MEETING

EXECUTIVE BOARD
Postponed Meeting
Thursday, October 3, 2024,
3:30 P.M.

The Meeting was held In-Person and/or using GoToMeeting by Video and/or Teleconference from the Main Conference Room at the YMPO Offices at 230 West Morrison Street, Yuma, Arizona 85364

1. <u>Call to Order and the Pledge of Allegiance</u>

The Yuma Metropolitan Planning Organization (YMPO) Chairwoman, Town of Wellton Vice-Mayor, Cecilia McCollough, called the YMPO Executive Board (the Board) meeting to order at 3:30 p.m., and asked the Board to join her in reciting the Pledge of Allegiance. This meeting had been postponed from September 26, 2024, due to several YMPO Staff members attending the 2024 Roads and Streets Conference in Oro Valley.

2. Roll Call Attendance and Declaration of Votes

The YMPO Accountant II/Executive Assistant, Lourdes Lopez, called the roll as follows:

YMPO Executive Board Members Present:

Chairwoman Cecilia McCollough, Vice-Mayor, Town of Wellton ^
Vice-Chair Maria Cecilia Cruz, Councilmember, City of San Luis ^
Secretary/Treasurer Wynnie Ortega, Councilmember, Cocopah Indian Tribe ~
Lynne Pancrazi, Board of Supervisors, Yuma County ^

Member Art Morales, Councilmember, City of Yuma ^
Member Luis Galindo, Vice-Mayor, City of Somerton ^

- ^ Attended in person.
- ~ Participated by teleconference.

As four of the member agencies were present, the quorum requirement was met. When Councilmember Morales arrived, approximately nine minutes into the meeting, five agencies were present.

YMPO Executive Board Members Absent

Member Martin Porchas, Board of Supervisors, Yuma County #
Member Michael Shelton, Councilmember, City of Yuma #
Member Sam Elters, State Transportation Board, ADOT *

- * Not present, and not represented by proxy by another member.
- # Not present but was represented by proxy by another member.

YMPO Staff Present:

Paul Ward Acting Executive Director ^
Fernando Villegas Senior Transportation Planner ^
Jeff Heinrichs IT Manager/ Associate Planner ^
Lourdes Lopez Accountant II/ Executive Assistant ^

Declaration of Votes:

Supervisor Lynne Pancrazi declared that she would exercise both votes for Yuma County. Councilmember

3. <u>Title VI Declaration and Call to the Public</u>

YMPO Bookkeeper/Administrative Assistant, Nancy Curotto, read the YMPO Title VI obligations. No members of the public were present to address the Board.

4. Consent Agenda

- A. Approval of the September August 22, 2024, Board Meeting Minutes.
- B. YMPO Income/Expenditure Report for August 2024.

YMPO Principal Engineer (and Acting Executive Director), Paul Ward reported a slight change to the '% of Budget' column on the August 2024 Income/Expenditure Report that was published on the website. He stated that this change had been corrected on the website, more than 24 hours prior to the meeting, and that members had received the corrected version, by e-mail, also more than 24 hours ahead of time. He further opined that if members were unhappy with how the corrected version had been notified to members, he suggested that the report could be withdrawn and re-presented at a future meeting.

MOTION: Supervisor Pancrazi moved to approve the consent agenda. Vice-Chair Maria Cruz seconded, and the motion was unanimously approved.

5. Staff Hiring Update

Mr. Ward stated that, as members are already aware, the YMPO Executive Director, Crystal Figueroa, has started her maternity leave, and displayed a picture of mother and daughter, who are both doing well. He suggested that the maternity leave is expected to last, probably, into December. He reported that he is currently filling the position of Principal Engineer, and is Acting Executive Director, in a consultant role, pending Ms. Figueroa's return.

We then formally welcomed Lourdes (Lulu) Lopez, on her promotion to the Accountant II/ Executive Assistant position and also welcomed Nancy Curotto, who

has been selected for the Bookkeeper/Administrative Assistant position, recently vacated by Ms. Lopez.

6. <u>Safe Streets For All (SS4A) Grant Award</u>

Senior Transportation Planner, Fernando Villegas, reported that he would provide an update to the SS4A Grant that YMPO had recently been informed that they would receive. He explained that the City of Yuma had received a similar Grant, in 2023, but that, when the City enquired regarding whether their Grant could be expanded to the region, the Federal Highway Administration (FHWA) had answered negatively.

In March 2024 the Board approved funding to contract with Greenlight Traffic Engineering to apply for a SS4A Grant to seek \$500,000 to develop a regional Comprehensive Safety Action Plan and demonstration activities. This second step will aid in pursuing future Highway Safety Improvement Program (HSIP) funds throughout the region, similar to the over \$20 million in HSIP funded projects already received by member agencies. The application was submitted in May, 2024, and last month, YMPO was informally notified that we had been awarded \$400,000 in federal SS4A funds and this has since been confirmed. Furthermore, YMPO intends to apply for \$100,000 in AZ SMART funds to fill the local match requirement for the SS4A fund award.

Supervisor Pancrazi asked whether agencies could apply for their own project-specific grants. Mr. Villegas reported that this application by YMPO was for a Planning and Demonstration Grant which would be used to identify possible projects for HSIP or other federal safety funds. However, it was certainly possible for member agencies to also apply for SS4A funds for specific implementation projects, possibly totaling several millions of dollars, and he encouraged members to do so. He also suggested that the program might continue for several more years.

7. Railroad Crossing Elimination Program - Regional Letter of Support

Mr. Ward reported to the Board that this program was not a particularly well-understood program and that it was specifically limited to railroad crossings. He mentioned that YMPO had recently received a request from Yuma County staff to provide a regional letter of support for their submittal for a Federally funded Railroad Crossing Elimination (RCE) Program Grant. The grant will assist Yuma County in looking at alternatives to improving safety and mobility at three Union Pacific Railroad Grade Crossings at Avenue 9E, Avenue 11E (Fortuna Road), and Avenue 29E.

The request had been notified to all member agencies during the YMPO Technical Advisory Committee (TAC) meeting on September 12, 2024, and received general,

verbal support. The requested deadline was by the end of September and, as the deadline was prior to the postponed October 3, 2024, Executive Board meeting, Ms. Figueroa had written and signed the requested letter of support, on her own authority and members verbally approved her actions in this regard.

Mr. Villegas gave some further information regarding the three crossings concerned and the Board discussed possible options for those three crossings. Mr. Ward summarized that any options for grade separations would likely be very expensive, and that this application would provide the funds for exploring those options.

8. FY 2026-2050 YMPO Long-Range Transportation Plan (LRTP) Update

Mr. Villegas presented a brief report on the status of the LRTP including Phase 1 of the Public Outreach portion of the study. He indicated that the YMPO TAC had received an update on current progress and that the consultant will provide a more detailed presentation to the Board during the scheduled October 31 meeting. He also reported that this effort was being carried out in conjunction with a similar effort occurring for the City of Yuma, the integrated multimodal transportation plan

Councilmember Morales arrived at this point and represented all five votes for the City of Yuma for the remainder of the meeting.

Members general discussed components, including City of Yuma and Yuma County developments regarding the 8 1/2 E half-diamond interchange on Interstate 8 and another subdivision north of Mesa Del Sol. Mr. Villegas mentioned that ADOT and YMPO had discussed the half-diamond interchange during a recent ADOT/YMPO coordination meeting.

9. YMPO Rebranding: Logo, Vision, and Values Statements

The YMPO IT Manager/Associate Planner, Jeff Heinrichs, introduced this item and reported that, during the May 26, 2024, meeting, the Board had approved a revised YMPO Mission statement, which was the first step in the rebranding project. Mr. Heinrichs also displayed the most recent Vision statement and a statement of Values. He continued to report that the new logo options were being presented for approval, and that he felt that the version in the top right corner with a medium brown (copper) outer ring has received the most positive feedback.

Councilmember Morales moved approval of the three statements and the logo with the darker, brown-colored ring background. Vice-Chair Cruz seconded, and the motion was unanimously approved. Members voiced thanks to Mr. Heinrichs, especially for his persistence and efforts on this topic.

10. Complete Streets Concept Study (CSCS) Kick-Off

Mr. Ward reported that YMPO had contracted with Kimley-Horn and Associates to carry out the overall study with Kittleson as a sub-contractor for street typology and analysis. The anticipated time frame to finalize the study and the report is by June 2025.

Mr. Ward suggested that the majority of Streets within the US were developed to accommodate the automobile. The Federal authorities have recognized that, if better guidance is available to States, Counties and municipalities, the design of roadways could have benefited more transportation modes than just cars and trucks. In particular, pedestrians, bicycles and public transportation (transit) would have better access to the roadway system if it had been better designed.

The primary way in which the federal transportation agencies influence the States, Counties and other municipalities in developing transportation systems, is by encouraging them with money. Specifically, amongst the several grant mechanisms available through the Bipartisan Infrastructure Law (the BIL), the Complete Streets Concept is mentioned several times. Often, especially when the funding source is alternative modes based, the idea that projects have been recommended because they are part of a regionwide Complete Streets Concept is listed several times.

Mr. Villegas reported that the consultant is reviewing best practices in other agencies similar to YMPO and is identifying peer organizations that have already completed these types of studies in recent years. He summarized that the consultant would provide a formal presentation to the Board by the end of the year.

11. Possible Future Studies for YMPO.

Mr. Ward announced that YMPO has started to develop the next two-year Unified Planning Work Program (UPWP) and Annual Budget, and that staff expect to have a Draft version of the FY 2026-28 YMPO UPWP for the Executive Board's consideration by early next year. After estimating the needs for staffing and considering the scope, schedule and budget for any ongoing studies that are already in progress, one of the first steps is to review the different types of studies that YMPO might want to consider. As a result, the YMPO TAC were recently requested to review, and comment on, a limited list of studies put forward by staff, and were asked to possibly suggest others.

Mr. Ward reminded members about the ongoing Complete Streets Study and Long-Range Transportation Plan, but also called out the Roads of Regional Significance (RORS) Study, which is already included in the current UPWP and is expected to start in the next few months.

He then called out some of the tentative studies that are under consideration for possible inclusion in the next UPWP. He mentioned that the Safe Streets For All program would be used to fund a Comprehensive Safety Action Plan Update, and that it was time to consider a cyclical Short-Range Transit Plan, in conjunction with the Yuma County Intergovernmental Public Transportation Authority (YCIPTA). He indicated that a proposed Intelligent Transportation Systems (ITS) Study was being pursued by the City of Yuma, so anything the region might propose would be substantially duplicative.

Mr. Ward then introduced four more possible subjects, a possible study of Daily Border Crossers who work in the Yuma region; the development of a regional map of all bicycle, pedestrian and multi-use facilities in the region; A study to review how and when the region might attain Transportation Management Area status and what the ramifications might be and the a Study on the need for a regional sales tax, specifically for transportation purposes.

He mentioned that the City of Yuma staff had suggested a possible connection to Interstate 8 in the northwest part of the region but suggested that this would be included in the already programmed RORS Study. Mr. Villegas reported on some other possibilities that he had taken from the LRTP, including a possible region Origin-Destination Study.

Members asked several questions regarding the proposed studies including the possible timing of the study of border-crossers due to the expansion of the Port of Entry 1. There was also some discussion regarding developments in the County which did not have an appropriate level of infrastructure. Mr. Ward understood the issue, but suggested that YMPO, as an agency, is substantially limited to transportation matters, unless and until the Board decides otherwise.

Mr. Ward summarized that YMPO staff are preparing Outlines for each study, which would contain a brief explanation of the need for each study, a limited scope of work, an individual budget for each and a tentative schedule. These outlines would be shared with the Board and TAC at a future meeting, prior to possible inclusion in the UPWP.

12. <u>Arizona Rural Transportation Summit (AZRTS).</u>

Mr. Ward introduced the next item, regarding the AZRTS, which is scheduled to take place at the Prescott Resort and Conference Center on Wednesday, October 16 and Thursday, October 17, with a breakfast with the State Transportation Board scheduled for October 18, followed by a formal meeting of the AZSTB at 9:00 a.m.

Several members of the YMPO Executive Board will be participating and all of the YMPO staff will be present. The YMPO Bookkeeper and Administrative Assistant, Nancy Curotto, gave some details of the reservations and requested members to contact her to confirm whether they need YMPO to provide transportation. Members looked forward to the conference and Mr. Ward confirmed that he was still confirming details for a Yuma region dinner to be held at the Prescott Resort on the Wednesday evening. Mr. Ward reported that YMPO would be happy to assist with renting vehicles as we are able to use the State contract, under substantial discounts, but that YMPO would reimburse mileage if members needed to take their own cars. He requested members to contact himself, or YMPO staff if they are uncertain about their plans.

13. <u>FY 2024-25 YMPO Unified Planning Work Program (UPWP) Amendment #7.</u>

The YMPO Accountant II/Executive Assistant, Lourdes (Lulu) Lopez, reported that this proposed Amendment should probably be put on hold, due to the federal government only extending the Federal Fiscal Year (FFY) Appropriations for Transportation for FFY 2025 until December 20, instead of for a full year. She said that the original intent was to update the carry-forward balances from FFY 2024 to 2025, and then add the new funds for FFY 2025. However, although carry-forward balances are available, that due to the short-term extension, we would only be using projections of future funding, and then would have to come back with another Amendment when the federal governments completed the full-year appropriation.

14. <u>Summary of Current Events/Board Member Reports/Executive Director's Report</u> & Comments by Other Participants.

This agenda item is an opportunity for members and staff to update the Board regarding recent occurrences, as shown below. If written information is available, it will be included in an attached Information Summary.

- A. Staff Reports Future Meetings
- B. TAC Minutes
- C. Conference Updates (AZRTS, and Roads and Streets)
- D. MPO/COG Director/Planner Meetings
- E. Rural Transportation Advocacy Council activities
- F. Projects Economic Development and Transportation
- G. Status Report on AZ Smart Fund

Mr. Ward had no further information to add to what had already been listed.

15. <u>Possible Future Agenda Items.</u>

The following items will be heard at a future meeting. Members are encouraged to suggest topics for discussion at a future Board meeting:

- 1. Complete Streets Study
- 2. ADOT Southwest District Yuma Region Presentation

- 3. TA Program
- 4. YMPO Accounting Manual, Employee Manual, and Procurement Updates
- 5. Roads of Regional Significance Study

There were no more suggestions for future agenda items.

16. <u>Progress Reports.</u>

Mr. Ward reported that the progress reports were as stated in the agenda.

17. Adjournment.

Having no further business to discuss, Chairwoman McCullogh adjourned the meeting at 5:13 p.m.

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Anticipated Future 2024 Meeting Locations.

All future meetings will continue to be held at the YMPO office at 230 West Morrison Street, Yuma, Arizona 85364. Members may participate in person, OR they may participate electronically by computer and/or telephone (or both), using the GoToMeeting portal. The next two meetings will occur on Thursday, October 31, 2024, and the combined November/December meeting on Thursday December 12, 2024.

Signatures for these minutes are shown on the next page.

Preparation and Approval of Minutes:	Minutes prepared by:		
	Lourdes Lopez, Accountant II/ Executive Assistant		
Minutes reviewed to form by:	Minutes approved in regular session on October 31, 2024		
Paul D. Ward, Acting Executive Director,	Vice-Mayor Cecilia McCollough,		
Yuma Metropolitan Planning Organization	Chairwoman, YMPO Executive Board		

Yuma Metropolitan Planning Organization Revenue & Expense Budget Performance September 2024

	Sep 24	Jul - Sep 24	YTD Budget	% of Budge
Ordinary Income/Expense				
Income				
4000 ⋅ ADOT Grant				
4006 - CRP	0.00	0.00	0.00	0.0
4001 · PL	50,548.60	50,548.60	583,758.00	8.66
4002 ⋅ SPR	21,664.47	21,664.47	278,106.00	7.79
4004 · STBG	0.00	0.00	104,359.00	0.0
4005 · 5305d (CPG)	5,966.87	5,966.87	181,745.00	3.28
Total 4000 · ADOT Grant	78,179.94	78,179.94	1,147,968.00	6.81
4007 · PL ISATO	0.00	0.00	9,842.00	0.0
4050 ⋅ ADEQ Grant	0.00	0.00	10,000.00	0.0
4055 · 5310 Funds				
4056 · RTAP	0.00	3,045.04	0.00	100.0
4055 · 5310 Funds - Other	0.00	17,949.24	93,750.00	19.1
Total 4055 · 5310 Funds	0.00	20,994.28	93,750.00	22.3
4200 · YMPO UPWP Dues	0.00	0.00	88,139.53	0.0
4400 · Interest Income	2,829.81	6,279.72	23,020.10	27.2
4600 · Charges for Services				
4904 · Traffic Count Revenue	3,767.30	3,767.30	15,176.52	24.8
Total 4600 ⋅ Charges for Services	3,767.30	3,767.30	15,176.52	24.8
4700 · Other Revenue				
4907 ⋅ Misc Revenue	0.00	159.91		
Total 4700 · Other Revenue	0.00	159.91		
Total Income	84,777.05	109,381.15	1,387,896.15	7.8
Gross Profit	84,777.05	109,381.15	1,387,896.15	7.8
Expense				
5110 · Payroll Expenses				
5111 · Fringe Benefits	2,568.60	7,690.62	35,329.00	21.7
5112 · Part Time Staff-Salaries	,	,		
5133 · Part Time Staff-Salaries- Local	726.50	5,397.92	12,647.10	42.6
5112 · Part Time Staff-Salaries - Other	4,019.16	10,659.44	79,454.00	13.4
Total 5112 ⋅ Part Time Staff-Salaries	4,745.66	16,057.36	92,101.10	17.4
5113 · Full Time Staff-Salaries	28,830.71	84,484.73	382,360.00	22.
5115 · Health Insurance-ER Portion	5,541.50	18,560.50	83,922.00	22.1
5116 · ASRS	3,367.06	9,842.78	45,883.00	21.4
5117 · Workman's Comp Insurance	0.00	1,229.00	1,384.00	88.
5118 · FUTA Payroll Expense	17.90	61.79	546.00	11.3
5120 · Life Insurance	117.00	585.00	1,872.00	31.2
5141 · Health Insurance-EE Portion	0.00	0.00	0.00	
				0.
Total 5110 · Payroll Expenses	45,188.43	138,511.78	643,397.10	21.5
5123 · Consulting Services	0.00	4.454.05	75 400 00	4.5
5134 · Contractual-Local	0.00	1,151.95	75,192.00	1.5
5123 · Consulting Services - Other	29,625.48	63,735.61	471,627.00	13.5
Total 5123 · Consulting Services	29,625.48	64,887.56	546,819.00	11.8
5124 · Staff Training/Education			* * *	
5137 · Staff Training/Edu Reimb-Local	0.00	0.00	0.00	0.
5124 · Staff Training/Education - Other	0.00	0.00	6,000.00	0.
Total 5124 · Staff Training/Education	0.00	0.00	6,000.00	0.
5125 · Audit Services	0.00	0.00	23,500.00	0.
5126 · Payroll Processing Fees	541.59	900.25	4,500.00	20.0
5128 · Accounting Services	0.00	0.00	25,000.00	0.
5129 · Public Participation	0.00	0.00	750.00	0.
5130 · Reimbursement of Expenses	0.00	75.33	0.00	100.
5131 · Data Process, Software, Hardwar	204.41	5,589.13	12,000.00	46.5
5132 · Furniture and Equipment	0.00	1,363.70	12,000.00	11.3

Yuma Metropolitan Planning Organization Revenue & Expense Budget Performance September 2024

	Sep 24	Jul - Sep 24	YTD Budget	% of Budget
5140 · Legal	600.00	600.00	7,000.00	8.57%
5150 · IT Support	0.00	0.00	1,500.00	0.0%
5151 · Building Ins, property tax	0.00	4,668.00	7,400.00	63.08%
5152 · Equipment Maintenance	136.79	232.28	900.00	25.81%
5153 · Office Supplies	905.65	1,177.67	3,000.00	39.26%
5154 · Postage	0.00	0.00	300.00	0.0%
5155 · Printing	0.00	0.00	2,000.00	0.0%
5157 · Publications, Subscriptions	0.00	328.34	600.00	54.72%
5158 · Registration Fees	375.00	6,575.00	10,000.00	65.75%
5159 · Special Meetings	0.00	0.00	3,000.00	0.0%
5160 · Telecommunications	1,154.71	3,295.12	11,500.00	28.65%
5161 · Vehicle Purchase	0.00	0.00	31,616.00	0.0%
5162 · Vehicle Insurance	0.00	7,309.59	4,500.00	162.44%
	0.00	98.61	2,000.00	4.93%
5163 · Vehicle Maint., Repairs, Parts				
5164 · YMPO Memberships & Dues	390.21	1,811.78	3,000.00	60.39%
5165 · Finance Charges and Interest	0.00	0.00	200.00	0.0%
5166 · Website Maintenance	0.00	308.00	10,000.00	3.08%
5167 · Miscellenous Consumables	361.72	374.94	3,500.00	10.71%
5168 · Employee Recruitment	81.82	81.82	500.00	16.36%
5169 · Miscellaneous-Expense	0.75	471.69	7,000.00	6.74%
5171 · Alarm System	0.00	120.00	750.00	16.0%
5173 · Electric Bill	1,030.42	3,356.24	7,500.00	44.75%
5174 · Grounds Maintence	500.00	1,000.00	16,510.00	6.06%
5175 · Janitorial	720.00	2,340.00	9,360.00	25.0%
5179 · Office Building Repairs				
5181 · Pest Control	0.00	75.00	500.00	15.0%
5179 · Office Building Repairs - Other	0.00	471.62	20,000.00	2.36%
Total 5179 · Office Building Repairs	0.00	546.62	20,500.00	2.67%
5182 · Sewer & Water	262.93	624.26	3,500.00	17.84%
5190 · Travel - Local & Outside County	2,845.13	3,675.25	11,000.00	33.41%
5191 · T530- Traffic Count Fuel	0.00	1,005.02	2,700.00	37.22%
5630 · T530 Traffic Count Equipment				
5631 · T530-Local COY Materials	0.00	0.00	2,508.00	0.0%
5630 · T530 Traffic Count Equipment - Other	36.00	1,412.36	4,500.00	31.39%
Total 5630 · T530 Traffic Count Equipment	36.00	1,412.36	7,008.00	20.15%
5711 · T600 LRTP	0.00	0.00	0.00	0.0%
Total Expense	84,961.04	252,740.34	1,462,310.10	17.28%
Net Ordinary Income	-183.99	-143,359.19	-74,413.95	192.65%
Other Income/Expense		,	,	
Other Income				
4900 · In-Kind Match Revenue	18,973.39	31,865.89	145,543.00	21.89%
Total Other Income	18,973.39	31,865.89	145,543.00	21.89%
Other Expense	. 5,07 5.05	0.,000.00	. 40,040.00	21.00/0
9200 · In-Kind Match Expenses	18,973.39	31,865.89	145,543.00	21.89%
Total Other Expense	18,973.39	31,865.89	145,543.00	21.89%
•				
Net Other Income Net Income	0.00 -183.99	0.00 -143,359.19	-74,413.95	0.0% 192.65 %
Het moonie	-103.99	-140,000.10	-14,413.93	192.037

10100 - Furna County Treasurer - TMPO Account	\$ 1,143,412.10
10009 - Wells Fargo - YMPO Payroll Account 10100 - Yuma County Treasurer - YMPO Account	\$ 53,170.82 1,022,855.15
10000 - Wells Fargo - YMPO General Account	\$ 67,386.13

YMPO INFORMATION SUMMARY for Agenda Item 7 Complete Streets Concept Study Update

DATE: October 31, 2024

SUBJECT: Complete Streets Concept Study Proposals

SUMMARY:

On July 25th, 2024, the YMPO Executive Board selected Kimley-Horn to develop the Complete Streets Concept Study (CSCS) as recommended by the TAC members.

On August 26, 2024, YMPO staff had a kick-off meeting with the consultant, and staff agreed to meet with the consultant for monthly progress updates the first week of every month until the project is complete.

As of today, the consultant, Kimley Horn, has done two presentations to the TAC members. The first was in September to review the project objectives and scope of work. The second took place this month to review the project schedule, best practice review, and goals and strategies.

Recently, the consultant submitted two reports for staff and TAC members' review: a draft of past goals and strategies by jurisdiction, including statewide goals. The draft also includes YMPO's vision and future goals and strategies. The second report is a draft of the Complete Streets Best Practice Review that identifies the benefits of Complete Streets, past planning efforts in the YMPO region, and the YMPO jurisdictions research matrix. This draft also includes peer region case studies to understand better what approaches different regions have taken to address the concept of Complete Streets on a regional level.

The next step in the process is part of the public involvement plan, and electronic surveys will be developed to obtain input on transportation needs and solutions. Social media, including YMPO website, will be used for public participation. Two rounds of public forums will also be held at the beginning of next year.

The final document should be completed by the end of June 2025.

PUBLIC INPUT:

There has been no public input on this subject.

ACTION NEEDED:

This item is on the agenda for information, discussion, and comments only **CONTACT PERSON:** Fernando Villegas, Senior Transportation Planner



Team Structure



Kimley» Horn

Prime Consultant

Street Typology Analysis & Design



YMPO CSCS Overview

Project Objectives



Establish the benefits of Complete Streets for member agencies



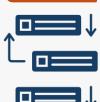
Define Complete Streets goals, strategies, and a consistent planning process for member agencies



Inventory and define street typologies and bus pullout priorities



Develop sample plans for each street typology and bus pullouts



Develop an objective ranking process for complete streets projects

Scope of Work

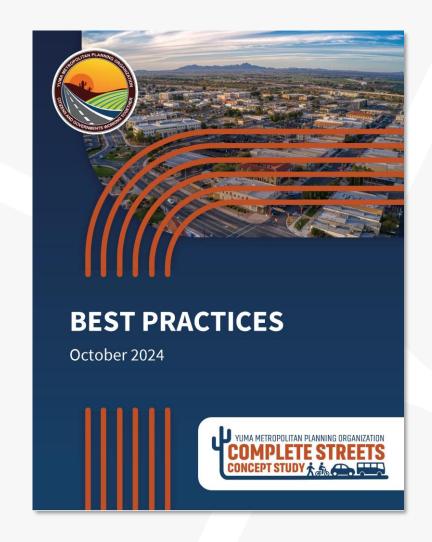


Best Practice Review

 $1 \rightarrow 2 \rightarrow 3 \rightarrow 4 \rightarrow 5 \rightarrow 6 \rightarrow 7 \rightarrow 8 \rightarrow 9$

- National best practice review
- Review of YMPO member agency codes and policies
- Review of peer MPO policies
- Best Practices Memo
 - Draft submitted to YMPO TAC on 10/10
 - Comments collected through 10/25
 - Final memo to be submitted on 11/1

- Draft Best Practice Review Memorandum
- Final Best Practice Review Memorandum

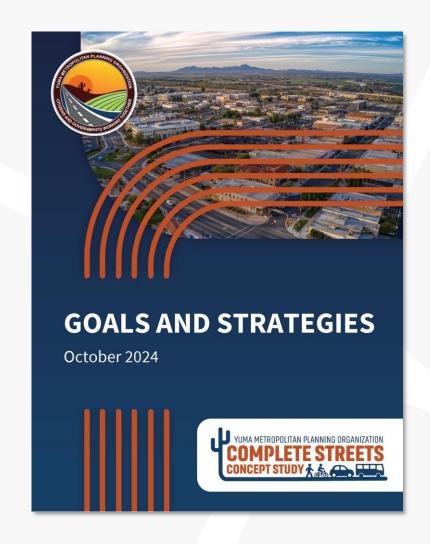


Define Goals and Strategies

 $1 \rightarrow 2 \rightarrow 3 \rightarrow 4 \rightarrow 5 \rightarrow 6 \rightarrow 7 \rightarrow 8 \rightarrow 9$

- Review of YMPO member agency plans for complete streets goals
- Review complete streets goals from other regions
- Develop goals and strategies
- Goals and Strategies Memo
 - Draft submitted to TAC on 10/10
 - Comments collected through 10/25
 - Final memo to be submitted on 11/1

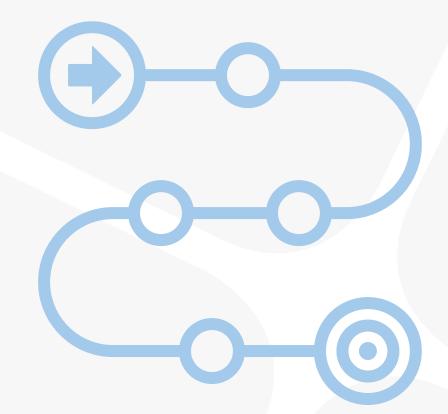
- Draft Goals and Strategies Memorandum
- Final Goals and Strategies Memorandum



Define the YMPO Complete Streets Planning Process

1 > 2 > 3 > 4 > 5 > 6 > 7 > 8 > 9

- Review the history of complete streets planning and implementation in the YMPO region
- Develop a consistent complete streets planning process for member agencies



- Draft Complete Streets Planning Process Memorandum
- Final Complete Streets Planning Process Memorandum

Public Involvement

- Develop a Public Involvement Plan (PIP)
- Agency stakeholder interviews
- Public forum and virtual engagement (2 rounds)

- Public Involvement Plan
- Online survey results
- Materials for stakeholder interviews
- Materials for public forums
- Public and Stakeholder Outreach Memorandum



Inventory and Define Street Types

- Define street typologies
- Assign typologies to YMPO regional roadways
- Develop bus stop pullout prioritization process
- Identify high-priority bus pullout locations



- Draft Street Typology and Bus Pullout Prioritization Memorandum
- Final Street Typology and Bus Pullout Prioritization Memorandum

Sample Plans

1 > 2 > 3 > 4 > 5 > 6 > 7 > 8 > 9

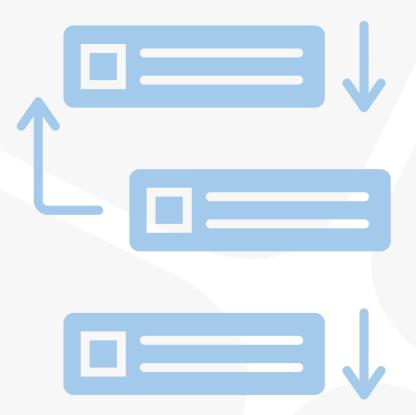
- Develop sample plans for each street typology
- Planning-level costs for street typologies
- Typical design for bus pullouts



- Draft Street Typology and Bus Pullout Prioritization Memorandum
- Final Street Typology and Bus Pullout Prioritization Memorandum

Performance Measures and Project Selection

- Develop project prioritization process
- Develop initial prioritization for TAC review
- Finalize prioritization based on TAC comments



- Draft Project Prioritization Memorandum
- Final Project Prioritization Memorandum

Implementation Steps

 $1 \rightarrow 2 \rightarrow 3 \rightarrow 4 \rightarrow 5 \rightarrow 6 \rightarrow 7 \rightarrow 8 \rightarrow 9$

- Develop implementation plan
- Develop complete streets process flow chart



- Draft Implementation Plan Memorandum
- Final Implementation Plan Memorandum

Final Report and Appendices

1 > 2 > 3 > 4 > 5 > 6 > 7 > 8 > 9

- Develop draft final report
- Create executive summary
- Develop detailed appendices
- TAC recommendation and Executive Board approval process



- Draft Final Report, Executive Summary, and Appendices
- Final Report, Executive Summary, and Appendices

Public and Stakeholder Involvement

Public and Stakeholder Engagement Elements

Technical Advisory Committee

- Monthly progress updates
- Five major updates for direct input

Executive Board

- 1. Project overview
- 2. Project prioritization
- 3. Draft final report

Agency Stakeholder Interviews

- Introduce project
- Review/confirm member agency research
- Identify complete streets policy and process opportunities

Public Forum 1

- Virtual survey and in-person engagement opportunity
- Present goals and strategies
- Present street typologies and bus pullout locations for comment
- Obtain input on problem locations

Public Forum 2

- Virtual survey and in-person engagement opportunity
- Present prioritization framework and results
- Present initial project list and implementation plan

YMPO CSCS Schedule

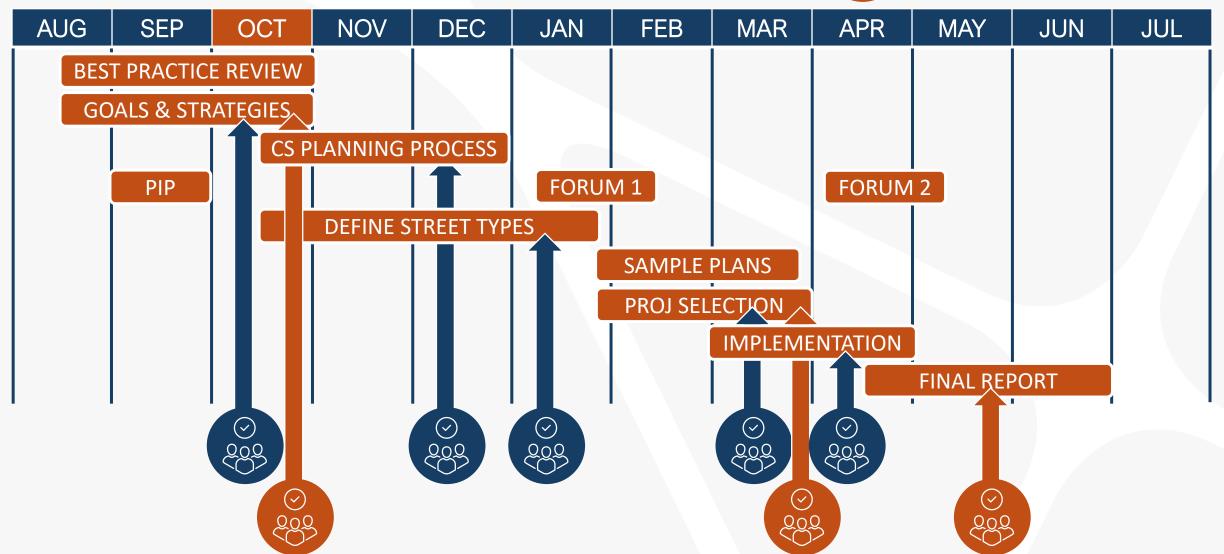
Schedule

© Executive

Executive Board Presentation

Major TAC Update

2024 2025



Kimley» Horn

Expect More. Experience Better.

Thank You!

YMPO INFORMATION SUMMARY for Agenda Item 8 YMPO Rebranding Update

DATE: October 31, 2024

SUBJECT: YMPO Rebranding Update

SUMMARY:

During the previous board meeting, the Executive Board approved the vision and values statements, as well as the new YMPO logo design. In aggregate the new messaging and new logo design will provide a refresh and rebranding for YMPO, carrying the organization into the future with a fresh new look, while reinforcing the organization's core principles and ethics.

Included below are the previously approved and final, mission, vision and value statements as well as the new YMPO logo design.

YMPO staff will now undertake the tasks of reviewing and updating resource materials, brochures, letterheads, etc., including options for a website refresh that can incorporate a new logo and messaging.

POSSIBLE ACTION NEEDED:

This item is on the agenda for information and discussion only.

CONTACT PERSON:

Jeff Heinrichs, 928-783-8911.

MISSION STATEMENT

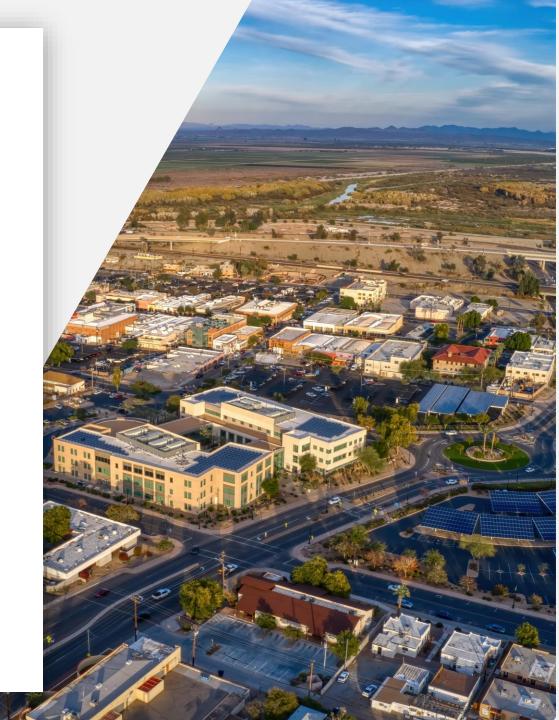
Our mission is to balance multimodal transportation related needs in the formally designated Yuma regional transportation planning area, while promoting a safe environment and enhancing the quality of life in our community. YMPO planning includes collecting data, coordinating and integrating sustainable solutions, and maintaining a continued Long-Range, multi-agency, comprehensive transportation plan, to incorporate all stakeholders and members of the public

OUR VISION

To support an inclusive, resilient, healthy, and economically vibrant Yuma region. We envision an equitable, environmentally conscious and modern regional transportation system that gets people where they need to go quickly, safely, and reliably.

OUR VALUES

WE PLEDGE TO UPHOLD THE HIGHEST STANDARDS OF MORAL INTEGRITY, OPENNESS AND HONESTY IN ALL THAT WE DO, AND COMMITMENT TO EQUITY AND INCLUSIVITY





YMPO INFORMATION SUMMARY for Agenda Item 9 STBG and CRP Program Funding

DATE: October 31, 2024

SUBJECT: STBG and CRP Program Funding

SUMMARY:

STBG is a federal-aid highway flexible funding program that funds a broad range of surface transportation capital needs. YMPO programs STBG funds primarily for construction projects. In FFY 2025, YMPO programmed one City of Yuma project, and in FFY 2026, one project in the Town of Wellton. Also, during FFY 2025, YMPO will receive repayment from SEAGO of \$40,000 and a loan from SVMPO of \$104,359.

The STBG funds can be used primarily for urban minor collectors and those above classification in the Federal program YMPO receives.

Members could look at projects developed during the YMPO 2022-2045 Long-Range Transportation Plan (LRTP). Project development should be a project that was submitted and had the Air Quality Conformity Analysis (AQCA) during the development of the LRTP.

The table below identifies the projects that have been programmed and available funding for each fiscal year.

STBG Program Funding							
Fiscal Year	Apportionment	OA Rate	Obligation Authority	Project Description	Programmed	Available Balance	TIP ID
2025	\$1,082,273	0.949	\$1,027,077				
2025				Repayment in from SEAGO	\$40,000	\$1,067,077	
2025				Loan from SVMPO	\$104,359	\$1,171,436	
2025				PL/SPR OA	(\$29,406)	\$1,142,030	
2025				40th St Avenue 6 3/4E-7 1/2 E (HURFX) COY	(\$1,000,000)	\$142,030	YU 23-10C
2025				LTAP	(\$5,000)	\$137,030	MPO 25-01
2025				Complete Streets Concept Study (CSCS)	(\$104,359)	\$32,671	
						\$32,671	
2026	\$1,082,273	0.949	\$1,027,077				
2026				Repayment in from ADOT	\$32,671	\$1,059,748	
2026				Payment to SVMPO	(\$104,359)	\$955,389	
2026				PL/SPR OA	(\$29,406)	\$925,983	
				William St. Oakland to Los Angeles Avenue			
2026				(HURFX) Town of Wellton	(\$505,052)	\$420,931	WE 25-02C
2026				LTAP	(\$5,000)	\$415,931	MPO 26-01
						\$415,931	

CRP-eligible projects must support the reduction of transportation emissions from surface transportation. In FFY 2025, YMPO has programmed two City of Yuma projects, and in FFY 2026, One Yuma County Project.

Carbon Reduction Program Fund Table									
Fiscal Year	Apportionment	OA Rate	Obligation Authority	Project Description	Programmed	Available Balance			
22/23	\$313,951	0.949	\$497,456		\$0	\$497,456			
2024	\$286,651	0.949	\$272,032	OA used for YC project	\$84,596	\$684,892			
2024				YC- Shared Path, Ave B to Ave C, West Main Canal (D)	\$200,000	\$484,892			
2024				COY* - Shared Path, connecting E. Wetlands Park to PPAC (D)	\$0	\$484,892			
2024				COY - 2 Bus Pullouts on Ave A at 16th St (D)	\$0	\$484,892			
2025	\$286,651	0.949	\$272,032	COY* - Shared Path, connecting E. Wetlands Park to PPAC (C)	\$284,156				
2025				COY - 2 Bus Pullouts on Ave A at 16th St (C)	\$190,486	\$282,282			
2026	\$286,651	0.949	\$272,032	YC-Shared Path, Ave B to Ave C, West Main Canal (C)	\$536,752	\$17,561			
						\$17,561			

ACTION NEEDED:

This item is on the agenda for information and discussion only.

CONTACT PERSON: Fernando Villegas, Senior Transportation Planner

YMPO INFORMATION SUMMARY for Agenda Item 10 FY 2026-2050 YMPO LRTP Update

DATE: October 31, 2024

SUBJECT: FY 2026-2050 YMPO LRTP Update

SUMMARY:

Kittleson & Associates submitted Phase 1 of the public outreach report to YMPO. The report includes the Phase 1 outreach results and a summary of the survey responses. The second Technical Working Group (TWG) meeting took place on October 1st, 2024, and the consultant presented existing and future conditions to the TWG. The YMPO LRTP goals & objectives were also presented.

One-on-one meetings with individual jurisdictions to discuss potential improvements have been scheduled. Phase 2 of the public outreach was initiated with the consultant attending the Mayors' International Bike Ride on Saturday, October 26, 2024. Allowing residents to talk one-on-one with project staff, fill in surveys, and provide input on the region's transportation needs.

Public outreach will focus on public events and stakeholder group meetings. Kittleson & Associates has been working with the City of Yuma's Consultant, Kimley-Horn, since they are also working on the City of Yuma Integrated Multimodal Transportation Master Plan, and the public outreach will be coordinated to help both projects.

Kittleson & Associates will provide additional information during the Executive Board meeting.

PUBLIC INPUT:

There has been no public input on this subject.

ACTION NEEDED:

This item is on the agenda for information, and discussion only.

CONTACT PERSON:

Fernando Villegas, Senior Transportation Planner

INFORMATION SUMMARY for Agenda Item 11

FY 2022-26 YMPO Transportation Improvement Program - Amendment #17

DATE: October 31, 2024

SUBJECT: FY 2022-26 YMPO Transportation Improvement Program (TIP) – Amendment #17.

SUMMARY:

The FY 2022-26 YMPO TIP was initially approved on July 29, 2021, and has since been amended Sixteen times, most recently on July 25, 2024, through the Executive Board.

Amendment #17 will change one Yuma County project name to match the name on the record with FHWA.

FY 2025

TIP No.	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	HURF	Local \$	Total \$
				2025						
YC 23-05C	2025	Yuma Co.	Thirteen Roadway Segments	Upgrade Pavement Markings-Construction	N/A	HSIP	\$1,700,448	\$0	\$0	\$1,700,448
YC 23-05C	2025	Yuma Co.	Yuma County Roadway Segments	Upgrade Pavement Markings-Construction	N/A	HSIP	\$1,700,448	\$0	\$0	\$1,700,448

PUBLIC INPUT:

There has been limited public input on this subject.

ACTION NEEDED:

This item is on the agenda for information, discussion, and possible action to approve the FY 2022-2026 YMPO TIP Amendment #17 by the Executive Board.

CONTACT PERSON: Fernando Villegas, Senior Transportation Planner

TIP No.	FY	Agency	Project Name/Location		Func/Class	Fund Source	Federal \$	HURF	Local \$	Total \$
				2022						
DOT 22-00	2022	ADOT	I-8: MP 0.1 to MP 33	Rehab Bridge Decks		NHPP	\$4,245,300	\$0	\$254,700	\$4,500,000
DOT 22-02	2022	ADOT	US-95: MP 33.7 to MP 44.3	Rehab Pavement		NHPP	\$2,351,418	\$0	\$142,132	\$2,493,550
SL 22-01C	2022	San Luis	Co. 24th Ext: Ave F to Ave H	Construct New Road		STBG	\$1,345,760	\$0	\$0	\$1,345,760
SL 22-01C	2022		Co. 24th Ext: Ave F to Ave H	Construct New Road		HURFX	-\$1,345,760	\$1.211.184	\$684,052	\$549.476
YMPO-22-1		YMPO	LTAP	Technical Assistance Program		Local	\$0	\$0	\$5,000	\$5,000
YC 20-01C	2022	Yuma Co.	Ave B: 24th St to 32nd St	Construct Mill and Overlay		HURFX	\$0	\$900,000	\$334,592	\$1,234,592
10 20-010	2022	Tullia Co.		Construct Williamu Overlay		HUKEA	φυ	\$900,000	\$334,392	\$1,234,392
YC BR-03	2022		Ave 28E @ Co. 9th Street (Salinity Canal Bridge)	Replace Bridge Structure #7639		OSB	\$717,100	\$0	\$143,900	\$861,000
	2022	Totals		2023			\$7,313,818	\$2,111,184	\$1,564,376	\$10,989,378
DOT 23-02	2023	ADOT	I-8: MP 71 to 82		FFC-1	NHPP	\$19,811,400	\$0	\$1,188,600	\$21,000,000
DOT 23-02	2023	ADOT		Pavement Rehabilitation	FFC-1		\$19,811,400	20	\$1,188,600	\$21,000,000
DOT 24-01D	2023	ADOT	US 95, Welltton-Mohawk Canal to Imperial Dam Rd.	Widen Road - Design	FFC-3R	FED GRANT	\$4,250,000	\$0	\$0	\$4,250,000
DOT 24-02D	2023	ADOT	US 95, Imperial Dam Road to Aberdeen Rd.	Widen Road - Design	FFC-3R	FED GRANT	\$4,250,000	\$0	\$0	\$4,250,000
YU 23-07D	2023	Yuma	Five Citywide Locations	Five Pedestrian Hybrid Beacons-Design	N/A	HSIP - 100%	\$273,000	\$0	\$121,460	\$394,460
YU 23-09	2023	Yuma	5 Citywide Locations	Upgrade Striping to 6 inches wide		HSIP	\$136,500	\$0	\$0	\$136,500
MPO 23-1	2023	Yuma	LTAP	Technical Assistance Program		STBG	\$5,000	\$0	\$0	\$5,000
YC 23-02D	2023		Co. 19th and Ave G	Design CL Rumble Strips		HSIP	\$189,000	\$0	\$0	\$189,000
YC 23-05D	2023	Yuma Co.		Design CE Rumble Strips Design Striping Upgrade		HSIP	\$136,500	\$0	\$0	\$136,500
YC 23-04D	2023		Co. 14th at Ave 4E	Traffic Signal - N/S Turn lane		HSIP	\$207,931	\$0	\$12,569	\$220,500
YC 23-04R			Co. 14th at Ave 4E	Right of Way - Traffic Signal - N/S Turn lane		HSIP	\$0	\$0	\$78,750	\$78,750
YC 23-03D	2023	Yuma Co.	Co. 11th at Ave G	Curve Flattening		HSIP	\$443,682	\$0	\$26,819	\$470,500
YC 23-03R	2023	Yuma Co.	Co. 11th at Ave G	Right of Way - Curve Flattening		HSIP	\$99,015	\$0	\$5.985	\$105,000
YU-23-10D	2023	Yuma	40th Street: 7 1/2 E to 6 3/4 E	Design Roadway		Local	\$0	\$0	\$100.000	\$100,000
YU-23-11D		Yuma	"A" Canal: 7E and 40th Street	Design Roadway		LOCAL	\$0	\$0	\$91,000	\$91,000
10 20 110	2023	Totals	A Canal. 1E and 40th offeet	Design Roadway		LOOAL	\$29,802,028	\$0	\$1,625,183	\$31,427,21
	2020	Totals		2024			Ψ23,002,020	ΨΟ	ψ1,023,103	ΨΟ1,ΨΖ1,Ζ10
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SL24-01D1			Cesar Chvez Blvd. US95 to Ave. E (5 miles)	Widen Roadway (2 to 4 lanes) Design by ADOT	FFC-3U	AZ Smart	\$0	\$0	\$2,787,435	
CI 34 00D										
SL 24-02D	2024		US 95 Co. 20 1/2 St. to Co. 22nd St	Raised Median Design	FFC-3R	HSIP-5.7%	\$449,528	\$0	\$27,172	\$476,700
SC 24-02D SO 24-01D			US 95 Co. 20 1/2 St. to Co. 22nd St Co. 15th St Avenue D	Raised Median Design Crest Curve Correction-Design	FFC-3R FFC-5U	HSIP-5.7% HSIP-5.7%	\$449,528 \$428,122	\$0 \$0	\$27,172 \$25,878	\$476,700 \$454,000
				Crest Curve Correction-Design				\$0		
SO 24-01D MPO 24-01	2024 2024	Somerton YMPO	Co. 15th St Avenue D LTAP	Crest Curve Correction-Design Technical Assistance Program	FFC-5U	HSIP-5.7% STBG	\$428,122 \$5,000	\$0 \$0	\$25,878 \$0	\$454,000 \$5,000
SO 24-01D MPO 24-01 YC 24-11D	2024 2024 2024	Somerton YMPO Yuma Co.	Co. 15th St Avenue D LTAP Ave 3E Bridge over 'A' Canal	Crest Curve Correction-Design Technical Assistance Program Bridge Replacement - Design (1 of 2)	FFC-5U	HSIP-5.7% STBG Local	\$428,122 \$5,000 \$0	\$0 \$0 \$0	\$25,878 \$0 \$100,000	\$454,000 \$5,000 \$100,000
SO 24-01D MPO 24-01 YC 24-11D YC 24-11C	2024 2024 2024 2024	Somerton YMPO Yuma Co. Yuma Co.	Co. 15th St Avenue D LTAP Ave 3E Bridge over 'A' Canal Avenue 3E Bridge over "A"Canal (0.2 mile)	Crest Curve Correction-Design Technical Assistance Program Bridge Replacement - Design (1 of 2) Bridge Replacement-Construction	FFC-5U FFC-5U	HSIP-5.7% STBG Local HURFX	\$428,122 \$5,000 \$0 \$0	\$0 \$0 \$0 \$1,015,863	\$25,878 \$0 \$100,000 \$200,000	\$454,000 \$5,000 \$100,000 \$1,215,863
SO 24-01D MPO 24-01 YC 24-11D YC 24-11C YC 24-01D	2024 2024 2024 2024 2024	Somerton YMPO Yuma Co. Yuma Co. Yuma Co.	Co. 15th St Avenue D LTAP Ave 3E Bridge over 'A' Canal Avenue 3E Bridge over "A"Canal (0.2 mile) Ave B: Co. 18th St to SR-195	Crest Curve Correction-Design Technical Assistance Program Bridge Replacement - Design (1 of 2) Bridge Replacement-Construction Widen Shoulder & Install Rumble Strips - Design	FFC-5U FFC-5U FFC-5U	HSIP-5.7% STBG Local HURFX HSIP-5.7%	\$428,122 \$5,000 \$0 \$0 \$438,825	\$0 \$0 \$0 \$1,015,863 \$0	\$25,878 \$0 \$100,000 \$200,000 \$26,525	\$454,000 \$5,000 \$100,000 \$1,215,863 \$465,350
SO 24-01D MPO 24-01 YC 24-11D YC 24-11C YC 24-01D YC 24-02D	2024 2024 2024 2024 2024 2024	Somerton YMPO Yuma Co. Yuma Co. Yuma Co. Yuma Co.	Co. 15th St Avenue D LTAP Ave 3E Bridge over 'A' Canal Avenue 3E Bridge over "A"Canal (0.2 mile) Ave B: Co. 18th St to SR-195 Ave G: Co. 11th St to Co. 16th St	Crest Curve Correction-Design Technical Assistance Program Bridge Replacement - Design (1 of 2) Bridge Replacement-Construction Widen Shoulder & Install Rumble Strips - Design Shoulder Widening and Rumble Strips - Design	FFC-5U FFC-5U FFC-5U FFC-5U	HSIP-5.7% STBG Local HURFX HSIP-5.7%	\$428,122 \$5,000 \$0 \$0 \$438,825 \$438,825	\$0 \$0 \$0 \$1,015,863 \$0 \$0	\$25,878 \$0 \$100,000 \$200,000 \$26,525 \$26,525	\$454,000 \$5,000 \$100,000 \$1,215,863 \$465,350 \$465,350
SO 24-01D MPO 24-01 YC 24-11D YC 24-11C YC 24-01D YC 24-02D YC 22-09D1	2024 2024 2024 2024 2024 2024 2024	Somerton YMPO Yuma Co.	Co. 15th St Avenue D LTAP Ave 3E Bridge over 'A' Canal Avenue 3E Bridge over "A"Canal (0.2 mile) Ave B: Co. 18th St to SR-195 Ave G: Co. 11th St to Co. 16th St Ave E/D Extension: Co. 23rd to Co. 16th St	Crest Curve Correction-Design Technical Assistance Program Bridge Replacement - Design (1 of 2) Bridge Replacement-Construction Widen Shoulder & Install Rumble Strips - Design Shoulder Widening and Rumble Strips - Design New Roadway - Design (AZ Smart funds)	FFC-5U FFC-5U FFC-5U FFC-5U FFC-3U	HSIP-5.7% STBG Local HURFX HSIP-5.7% HSIP-5.7% AZ Smart	\$428,122 \$5,000 \$0 \$0 \$438,825 \$438,825 \$0	\$0 \$0 \$0 \$1,015,863 \$0 \$0 \$0	\$25,878 \$0 \$100,000 \$200,000 \$26,525 \$26,525 \$610,000	\$454,000 \$5,000 \$100,000 \$1,215,863 \$465,350 \$465,350 \$610,000
SO 24-01D MPO 24-01 YC 24-11D YC 24-11C YC 24-01D YC 24-02D YC 22-09D1 YC 22-09D2	2024 2024 2024 2024 2024 2024 2024 2024	Somerton YMPO Yuma Co. Yuma Co. Yuma Co. Yuma Co. Yuma Co. Yuma Co. Yuma Co.	Co. 15th St Avenue D LTAP Ave 3E Bridge over 'A' Canal Avenue 3E Bridge over "A"Canal (0.2 mile) Ave B: Co. 18th St to SR-195 Ave G: Co. 11th St to Co. 16th St Ave E/D Extension: Co. 23rd to Co. 16th St Ave E/D Extension: Co. 23rd to Co. 16th St	Crest Curve Correction-Design Technical Assistance Program Bridge Replacement - Design (1 of 2) Bridge Replacement-Construction Widen Shoulder & Install Rumble Strips - Design Shoulder Widening and Rumble Strips - Design New Roadway - Design (AZ Smart funds) New Roadway - Design (Local funds)	FFC-5U FFC-5U FFC-5U FFC-5U FFC-3U FFC-3U	HSIP-5.7% STBG Local HURFX HSIP-5.7% HSIP-5.7% AZ Smart Local	\$428,122 \$5,000 \$0 \$0 \$438,825 \$438,825 \$0 \$0	\$0 \$0 \$0 \$1,015,863 \$0 \$0 \$0	\$25,878 \$0 \$100,000 \$200,000 \$26,525 \$26,525 \$610,000 \$50,000	\$454,000 \$5,000 \$100,000 \$1,215,863 \$465,350 \$465,350 \$610,000 \$50,000
SO 24-01D MPO 24-01 YC 24-11D YC 24-11C YC 24-01D YC 24-02D YC 22-09D1 YC 22-09D2 YC 24-04D	2024 2024 2024 2024 2024 2024 2024 2024	Somerton YMPO Yuma Co.	Co. 15th St Avenue D LTAP Ave 3E Bridge over 'A' Canal Avenue 3E Bridge over "A"Canal (0.2 mile) Ave B: Co. 18th St to SR-195 Ave G: Co. 11th St to Co. 16th St Ave E/D Extension: Co. 23rd to Co. 16th St Ave E/D Extension: Co. 23rd to Co. 16th St Co. 14th St at Ave G	Crest Curve Correction-Design Technical Assistance Program Bridge Replacement - Design (1 of 2) Bridge Replacement-Construction Widen Shoulder & Install Rumble Strips - Design Shoulder Widening and Rumble Strips - Design New Roadway - Design (AZ Smart funds) New Roadway - Design (Local funds) Traffic Signal and Left-Turn Lanes - Design	FFC-5U FFC-5U FFC-5U FFC-3U FFC-3U FFC-3U FFC-5U	HSIP-5.7% STBG Local HURFX HSIP-5.7% HSIP-5.7% AZ Smart Local HSIP-100%	\$428,122 \$5,000 \$0 \$0 \$438,825 \$438,825 \$0 \$0 \$0	\$0 \$0 \$0 \$1,015,863 \$0 \$0 \$0 \$0 \$0	\$25,878 \$0 \$100,000 \$200,000 \$26,525 \$26,525 \$610,000 \$50,000	\$454,000 \$5,000 \$100,000 \$1,215,863 \$465,350 \$465,350 \$610,000 \$50,000 \$306,450
SO 24-01D MPO 24-01 YC 24-11D YC 24-11C YC 24-01D YC 24-02D YC 22-09D1 YC 22-09D2	2024 2024 2024 2024 2024 2024 2024 2024	Somerton YMPO Yuma Co.	Co. 15th St Avenue D LTAP Ave 3E Bridge over 'A' Canal Avenue 3E Bridge over "A"Canal (0.2 mile) Ave B: Co. 18th St to SR-195 Ave G: Co. 11th St to Co. 16th St Ave E/D Extension: Co. 23rd to Co. 16th St Ave E/D Extension: Co. 23rd to Co. 16th St	Crest Curve Correction-Design Technical Assistance Program Bridge Replacement - Design (1 of 2) Bridge Replacement-Construction Widen Shoulder & Install Rumble Strips - Design Shoulder Widening and Rumble Strips - Design New Roadway - Design (AZ Smart funds) New Roadway - Design (Local funds)	FFC-5U FFC-5U FFC-5U FFC-5U FFC-3U FFC-3U	HSIP-5.7% STBG Local HURFX HSIP-5.7% HSIP-5.7% AZ Smart Local	\$428,122 \$5,000 \$0 \$0 \$438,825 \$438,825 \$0 \$0	\$0 \$0 \$0 \$1,015,863 \$0 \$0 \$0	\$25,878 \$0 \$100,000 \$200,000 \$26,525 \$26,525 \$610,000 \$50,000	\$454,000 \$5,000 \$100,000 \$1,215,863 \$465,350 \$465,350 \$610,000 \$50,000
SO 24-01D MPO 24-01 YC 24-11D YC 24-11C YC 24-01D YC 24-02D YC 22-09D1 YC 22-09D2 YC 24-04D	2024 2024 2024 2024 2024 2024 2024 2024	Somerton YMPO Yuma Co.	Co. 15th St Avenue D LTAP Ave 3E Bridge over 'A' Canal Avenue 3E Bridge over "A"Canal (0.2 mile) Ave B: Co. 18th St to SR-195 Ave G: Co. 11th St to Co. 16th St Ave E/D Extension: Co. 23rd to Co. 16th St Ave E/D Extension: Co. 23rd to Co. 16th St Co. 14th St at Ave G	Crest Curve Correction-Design Technical Assistance Program Bridge Replacement - Design (1 of 2) Bridge Replacement-Construction Widen Shoulder & Install Rumble Strips - Design Shoulder Widening and Rumble Strips - Design New Roadway - Design (AZ Smart funds) New Roadway - Design (Local funds) Traffic Signal and Left-Turn Lanes - Design	FFC-5U FFC-5U FFC-5U FFC-3U FFC-3U FFC-3U FFC-5U	HSIP-5.7% STBG Local HURFX HSIP-5.7% HSIP-5.7% AZ Smart Local HSIP-100%	\$428,122 \$5,000 \$0 \$0 \$438,825 \$438,825 \$0 \$0 \$0	\$0 \$0 \$0 \$1,015,863 \$0 \$0 \$0 \$0 \$0	\$25,878 \$0 \$100,000 \$200,000 \$26,525 \$26,525 \$610,000 \$50,000	\$454,000 \$5,000 \$100,000 \$1,215,863 \$465,350 \$465,350 \$610,000 \$50,000 \$306,450
SO 24-01D MPO 24-01 YC 24-11D YC 24-11C YC 24-01D YC 22-09D1 YC 22-09D2 YC 22-09D2 YC 24-04D YC 24-05D YU 23-07R	2024 2024 2024 2024 2024 2024 2024 2024	Somerton YMPO Yuma Co.	Co. 15th St Avenue D LTAP Ave 3E Bridge over 'A' Canal Avenue 3E Bridge over "A"Canal (0.2 mile) Ave B: Co. 18th St to SR-195 Ave G: Co. 11th St to Co. 16th St Ave E/D Extension: Co. 23rd to Co. 16th St Ave E/D Extension: Co. 23rd to Co. 16th St Co. 14th St at Ave G US-95 at Ave C Five Citywide Locations	Crest Curve Correction-Design Technical Assistance Program Bridge Replacement - Design (1 of 2) Bridge Replacement-Construction Widen Shoulder & Install Rumble Strips - Design Shoulder Widening and Rumble Strips - Design New Roadway - Design (AZ Smart funds) New Roadway - Design (Local funds) Traffic Signal and Left-Turn Lanes - Design Traffic Signal - Design Five Pedestrain Hybrid Beacons-Construction	FFC-5U FFC-5U FFC-5U FFC-5U FFC-3U FFC-3U FFC-5U FFC-5U	HSIP-5.7% STBG Local HURFX HSIP-5.7% AZ Smart Local HSIP-100% HSIP-100%	\$428,122 \$5,000 \$0 \$0 \$438,825 \$438,825 \$0 \$0 \$283,750 \$0	\$0 \$0 \$0 \$1,015,863 \$0 \$0 \$0 \$0 \$0	\$25,878 \$0 \$100,000 \$200,000 \$26,525 \$26,525 \$610,000 \$50,000 \$0 \$0 \$100,000	\$454,000 \$5,000 \$100,000 \$1,215,863 \$465,350 \$610,000 \$50,000 \$306,450 \$283,750 \$100,000
SO 24-01D MPO 24-01 YC 24-11D YC 24-11C YC 24-01D YC 22-09D1 YC 22-09D2 YC 22-09D2 YC 24-04D YC 24-05D YU 23-07R YU-23-11C	2024 2024 2024 2024 2024 2024 2024 2024	Somerton YMPO Yuma Co. Yuma Yuma	Co. 15th St Avenue D LTAP Ave 3E Bridge over 'A' Canal Avenue 3E Bridge over "A"Canal (0.2 mile) Ave B: Co. 18th St to SR-195 Ave G: Co. 11th St to Co. 16th St Ave E/D Extension: Co. 23rd to Co. 16th St Ave E/D Extension: Co. 23rd to Co. 16th St Co. 14th St at Ave G US-95 at Ave C Five Citywide Locations "A" Canal: 7E at 40th Street (3/4 mile)	Crest Curve Correction-Design Technical Assistance Program Bridge Replacement - Design (1 of 2) Bridge Replacement-Construction Widen Shoulder & Install Rumble Strips - Design Shoulder Widening and Rumble Strips - Design New Roadway - Design (AZ Smart funds) New Roadway - Design (Local funds) Traffic Signal and Left-Turn Lanes - Design Traffic Signal - Design Five Pedestrain Hybrid Beacons-Construction Bridge Construction	FFC-5U FFC-5U FFC-5U FFC-3U FFC-3U FFC-5U FFC-5U FFC-5U FFC-6U	HSIP-5.7% STBG Local HURFX HSIP-5.7% AZ Smart Local HSIP-100% HSIP-100% HSIP-100% HSIP	\$428,122 \$5,000 \$0 \$0 \$438,825 \$438,825 \$0 \$0 \$306,450 \$283,750 \$0	\$0 \$0 \$0 \$1,015,863 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$25,878 \$0 \$100,000 \$200,000 \$26,525 \$610,000 \$50,000 \$0 \$0 \$100,000 \$2,364,972	\$454,000 \$5,000 \$100,000 \$1,215,863 \$465,350 \$610,000 \$50,000 \$306,450 \$100,000 \$3,264,972
SO 24-01D MPO 24-01 YC 24-11D YC 24-11C YC 24-01D YC 22-09D1 YC 22-09D2 YC 22-09D2 YC 24-04D YC 24-05D YU 23-07R	2024 2024 2024 2024 2024 2024 2024 2024	Somerton YMPO Yuma Co.	Co. 15th St Avenue D LTAP Ave 3E Bridge over 'A' Canal Avenue 3E Bridge over "A"Canal (0.2 mile) Ave B: Co. 18th St to SR-195 Ave G: Co. 11th St to Co. 16th St Ave E/D Extension: Co. 23rd to Co. 16th St Ave E/D Extension: Co. 23rd to Co. 16th St Co. 14th St at Ave G US-95 at Ave C Five Citywide Locations "A" Canal: 7E at 40th Street (3/4 mile) Three Locations Citywide Shared Pathway at West Main Canal- Avenue B	Crest Curve Correction-Design Technical Assistance Program Bridge Replacement - Design (1 of 2) Bridge Replacement-Construction Widen Shoulder & Install Rumble Strips - Design Shoulder Widening and Rumble Strips - Design New Roadway - Design (AZ Smart funds) New Roadway - Design (Local funds) Traffic Signal and Left-Turn Lanes - Design Traffic Signal - Design Five Pedestrain Hybrid Beacons-Construction Bridge Construction Install Flashing Yellow Arrow Signals Shared Pathway at West Main Canal- Avenue B to	FFC-5U FFC-5U FFC-5U FFC-3U FFC-3U FFC-3U FFC-5U FFC-5U FFC-5U	HSIP-5.7% STBG Local HURFX HSIP-5.7% AZ Smart Local HSIP-100% HSIP-100% HSIP	\$428,122 \$5,000 \$0 \$0 \$438,825 \$438,825 \$0 \$0 \$283,750 \$0	\$0 \$0 \$0 \$1,015,863 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$25,878 \$0 \$100,000 \$200,000 \$26,525 \$26,525 \$610,000 \$50,000 \$0 \$0 \$100,000	\$454,000 \$5,000 \$100,000 \$1,215,863 \$465,350 \$610,000 \$50,000 \$306,450 \$283,750 \$100,000
SO 24-01D MPO 24-01 YC 24-11D YC 24-11C YC 24-01D YC 22-09D1 YC 22-09D2 YC 22-09D2 YC 24-04D YC 24-05D YU 23-07R YU-23-11C YU 23-08C	2024 2024 2024 2024 2024 2024 2024 2024	Somerton YMPO Yuma Co. Yuma Yuma Yuma Yuma Yuma	Co. 15th St Avenue D LTAP Ave 3E Bridge over 'A' Canal Avenue 3E Bridge over "A"Canal (0.2 mile) Ave B: Co. 18th St to SR-195 Ave G: Co. 11th St to Co. 16th St Ave E/D Extension: Co. 23rd to Co. 16th St Ave E/D Extension: Co. 23rd to Co. 16th St Co. 14th St at Ave G US-95 at Ave C Five Citywide Locations "A" Canal: 7E at 40th Street (3/4 mile) Three Locations Citywide Shared Pathway at West Main Canal- Avenue B to C Shared Pathway at West Main Canal- Avenue B	Crest Curve Correction-Design Technical Assistance Program Bridge Replacement - Design (1 of 2) Bridge Replacement - Design (1 of 2) Bridge Replacement-Construction Widen Shoulder & Install Rumble Strips - Design Shoulder Widening and Rumble Strips - Design New Roadway - Design (AZ Smart funds) New Roadway - Design (Local funds) Traffic Signal and Left-Turn Lanes - Design Traffic Signal - Design Five Pedestrain Hybrid Beacons-Construction Bridge Construction Install Flashing Yellow Arrow Signals Shared Pathway at West Main Canal- Avenue B to C-Design Shared Pathway at West Main Canal- Avenue B to	FFC-5U FFC-5U FFC-5U FFC-3U FFC-3U FFC-3U FFC-3U FFC-3U FFC-5U N/A FFC-6U N/A	HSIP-5.7% STBG Local HURFX HSIP-5.7% AZ Smart Local HSIP-100% HSIP-100% HSIP-100% HSIP-100% HSIP-100%	\$428,122 \$5,000 \$0 \$0 \$438,825 \$438,825 \$0 \$0 \$306,450 \$283,750 \$0 \$330,750	\$0 \$0 \$0 \$1,015,863 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$25,878 \$0 \$100,000 \$200,000 \$26,525 \$26,525 \$610,000 \$50,000 \$0 \$0 \$100,000 \$2,364,972 \$0	\$454,000 \$5,000 \$100,000 \$1,215,863 \$465,350 \$610,000 \$50,000 \$306,450 \$283,750 \$100,000 \$3,264,972 \$330,750
SO 24-01D MPO 24-01 YC 24-11D YC 24-11D YC 24-01D YC 22-09D2 YC 22-09D2 YC 24-04D YC 24-05D YU 23-07R YU-23-11C YU 23-08C YC 24-06D	2024 2024 2024 2024 2024 2024 2024 2024	Somerton YMPO Yuma Co. Yuma Yuma Yuma Yuma Yuma	Co. 15th St Avenue D LTAP Ave 3E Bridge over 'A' Canal Avenue 3E Bridge over "A"Canal (0.2 mile) Ave B: Co. 18th St to SR-195 Ave G: Co. 11th St to Co. 16th St Ave E/D Extension: Co. 23rd to Co. 16th St Ave E/D Extension: Co. 23rd to Co. 16th St Co. 14th St at Ave G US-95 at Ave C Five Citywide Locations "A" Canal: 7E at 40th Street (3/4 mile) Three Locations Citywide Shared Pathway at West Main Canal- Avenue B to C Shared Pathway at West Main Canal- Avenue B to C	Crest Curve Correction-Design Technical Assistance Program Bridge Replacement - Design (1 of 2) Bridge Replacement - Design (1 of 2) Bridge Replacement-Construction Widen Shoulder & Install Rumble Strips - Design Shoulder Widening and Rumble Strips - Design New Roadway - Design (AZ Smart funds) New Roadway - Design (Local funds) Traffic Signal and Left-Turn Lanes - Design Traffic Signal - Design Five Pedestrain Hybrid Beacons-Construction Bridge Construction Install Flashing Yellow Arrow Signals Shared Pathway at West Main Canal- Avenue B to C-Design Shared Pathway at West Main Canal- Avenue B to C-ADOT Design Review Fee Two far-side bus pull-outs on Avenue A at 16th St-	FFC-5U FFC-5U FFC-5U FFC-5U FFC-3U FFC-3U FFC-3U FFC-3U N/A FFC-6U N/A	HSIP-5.7% STBG Local HURFX HSIP-5.7% AZ Smart Local HSIP-100% HSIP-100% HSIP-100% CRP-5.7%	\$428,122 \$5,000 \$0 \$0 \$438,825 \$438,825 \$0 \$0 \$306,450 \$283,750 \$0 \$170,000	\$0 \$0 \$1,015,863 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$25,878 \$0 \$100,000 \$200,000 \$26,525 \$26,525 \$610,000 \$0 \$0 \$100,000 \$2,364,972 \$0 \$10,275	\$454,000 \$5,000 \$100,000 \$1,215,863 \$465,350 \$610,000 \$50,000 \$306,450 \$100,000 \$3,264,972 \$330,750 \$180,275
SO 24-01D MPO 24-01 YC 24-11D YC 24-11C YC 24-01D YC 22-09D1 YC 22-09D2 YC 24-04D YC 24-05D YU 23-07R YU-23-11C YU 23-08C YC 24-06D	2024 2024 2024 2024 2024 2024 2024 2024	Somerton YMPO Yuma Co.	Co. 15th St Avenue D LTAP Ave 3E Bridge over 'A' Canal Avenue 3E Bridge over "A"Canal (0.2 mile) Ave B: Co. 18th St to SR-195 Ave G: Co. 11th St to Co. 16th St Ave E/D Extension: Co. 23rd to Co. 16th St Ave E/D Extension: Co. 23rd to Co. 16th St Co. 14th St at Ave G US-95 at Ave C Five Citywide Locations "A" Canal: 7E at 40th Street (3/4 mile) Three Locations Citywide Shared Pathway at West Main Canal- Avenue B to C Shared Pathway at West Main Canal- Avenue B	Crest Curve Correction-Design Technical Assistance Program Bridge Replacement - Design (1 of 2) Bridge Replacement - Design (1 of 2) Bridge Replacement-Construction Widen Shoulder & Install Rumble Strips - Design Shoulder Widening and Rumble Strips - Design New Roadway - Design (AZ Smart funds) New Roadway - Design (Local funds) Traffic Signal and Left-Turn Lanes - Design Traffic Signal - Design Five Pedestrain Hybrid Beacons-Construction Bridge Construction Install Flashing Yellow Arrow Signals Shared Pathway at West Main Canal- Avenue B to C-Design Shared Pathway at West Main Canal- Avenue B to C-ADOT Design Review Fee Two far-side bus pull-outs on Avenue A at 16th St- Design Two far-side bus pull-outs on Avenue A at 16th St-	FFC-5U FFC-5U FFC-5U FFC-5U FFC-3U FFC-3U FFC-3U FFC-3U N/A FFC-6U N/A N/A	HSIP-5.7% STBG Local HURFX HSIP-5.7% AZ Smart Local HSIP-100% HSIP-100% HSIP-100% CRP-5.7%	\$428,122 \$5,000 \$0 \$0 \$438,825 \$438,825 \$0 \$0 \$306,450 \$283,750 \$0 \$170,000 \$30,000	\$0 \$0 \$1,015,863 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$25,878 \$0 \$100,000 \$200,000 \$26,525 \$26,525 \$610,000 \$50,000 \$0 \$0 \$100,000 \$2,364,972 \$0 \$110,275	\$454,000 \$5,000 \$100,000 \$1,215,863 \$465,350 \$410,000 \$50,000 \$306,450 \$283,750 \$100,000 \$3,264,972 \$330,750 \$180,275
SO 24-01D MPO 24-01 YC 24-11D YC 24-11C YC 24-01D YC 24-02D YC 22-09D2 YC 22-09D2 YC 24-04D YC 24-05D YU 23-07R YU-23-11C YU 23-08C YC 24-06D YC 24-06D	2024 2024 2024 2024 2024 2024 2024 2024	Somerton YMPO Yuma Co. Yuma Yuma Yuma Yuma Yuma Yuma Yuma Yuma	Co. 15th St Avenue D LTAP Ave 3E Bridge over 'A' Canal Avenue 3E Bridge over "A"Canal (0.2 mile) Ave B: Co. 18th St to SR-195 Ave G: Co. 11th St to Co. 16th St Ave E/D Extension: Co. 23rd to Co. 16th St Ave E/D Extension: Co. 23rd to Co. 16th St Co. 14th St at Ave G US-95 at Ave C Five Citywide Locations "A" Canal: 7E at 40th Street (3/4 mile) Three Locations Citywide Shared Pathway at West Main Canal- Avenue B to C Shared Pathway at West Main Canal- Avenue B to C Bus Pull-Outs (Avenue A at 16th St.) Bus Pull-Outs (Avenue A at 16th St.) Shared-Use Pathway East Wetland Park to	Crest Curve Correction-Design Technical Assistance Program Bridge Replacement - Design (1 of 2) Bridge Replacement-Construction Widen Shoulder & Install Rumble Strips - Design Shoulder Widening and Rumble Strips - Design New Roadway - Design (AZ Smart funds) New Roadway - Design (Local funds) Traffic Signal and Left-Turn Lanes - Design Traffic Signal - Design Five Pedestrain Hybrid Beacons-Construction Bridge Construction Install Flashing Yellow Arrow Signals Shared Pathway at West Main Canal- Avenue B to C-Design Shared Pathway at West Main Canal- Avenue B to C-ADOT Design Review Fee Two far-side bus pull-outs on Avenue A at 16th St- Design Tvo far-side bus pull-outs on Avenue A at 16th St- ADOT Design Review Fee Shared-Use Pathway East Wetland Park to	FFC-5U FFC-5U FFC-5U FFC-5U FFC-5U FFC-3U FFC-3U FFC-3U N/A FFC-6U N/A N/A FFC-3U	HSIP-5.7% STBG Local HURFX HSIP-5.7% AZ Smart Local HSIP-100% HSIP-100% HSIP-100% CRP-5.7% CRP-5.7%	\$428,122 \$5,000 \$0 \$0 \$438,825 \$438,825 \$0 \$0 \$306,450 \$283,750 \$0 \$170,000 \$30,000	\$0 \$0 \$1,015,863 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$25,878 \$0 \$100,000 \$200,000 \$26,525 \$610,000 \$50,000 \$0 \$100,000 \$2,364,972 \$10,275 \$1,813	\$454,000 \$5,000 \$100,000 \$1,215,863 \$465,350 \$465,350 \$50,000 \$306,450 \$283,750 \$100,000 \$3,264,972 \$330,750 \$180,275
SO 24-01D MPO 24-01 YC 24-11D YC 24-11D YC 24-01D YC 22-09D1 YC 22-09D2 YC 22-09D2 YC 24-04D YC 24-05D YU 23-07R YU-23-11C YU 23-08C YC 24-06D YC 24-06D YC 24-06D YU 24-02D	2024 2024 2024 2024 2024 2024 2024 2024	Somerton YMPO Yuma Co. Yuma Yuma Yuma Yuma Yuma Yuma Yuma Yuma	Co. 15th St Avenue D LTAP Ave 3E Bridge over 'A' Canal Avenue 3E Bridge over "A"Canal (0.2 mile) Ave B: Co. 18th St to SR-195 Ave G: Co. 11th St to Co. 16th St Ave E/D Extension: Co. 23rd to Co. 16th St Ave E/D Extension: Co. 23rd to Co. 16th St Co. 14th St at Ave G US-95 at Ave C Five Citywide Locations "A" Canal: 7E at 40th Street (3/4 mile) Three Locations Citywide Shared Pathway at West Main Canal- Avenue B to C Shared Pathway at West Main Canal- Avenue B to C Bus Pull-Outs (Avenue A at 16th St.) Bus Pull-Outs (Avenue A at 16th St.) Shared-Use Pathway East Wetland Park to Pacific Avenue Shared-Use Pathway East Wetland Park to	Crest Curve Correction-Design Technical Assistance Program Bridge Replacement - Design (1 of 2) Bridge Replacement - Design (1 of 2) Bridge Replacement-Construction Widen Shoulder & Install Rumble Strips - Design Shoulder Widening and Rumble Strips - Design New Roadway - Design (AZ Smart funds) New Roadway - Design (Local funds) Traffic Signal and Left-Turn Lanes - Design Traffic Signal - Design Five Pedestrain Hybrid Beacons-Construction Bridge Construction Install Flashing Yellow Arrow Signals Shared Pathway at West Main Canal- Avenue B to C-Design Shared Pathway at West Main Canal- Avenue B to C-ADOT Design Review Fee Two far-side bus pull-outs on Avenue A at 16th St- Design Two far-side bus pull-outs on Avenue A at 16th St- ADOT Design Review Fee Shared-Use Pathway East Wetland Park to Pacific Avenue-Design Shared-Use Pathway East Wetland Park to	FFC-5U FFC-5U FFC-5U FFC-5U FFC-3U FFC-3U FFC-3U FFC-3U N/A FFC-6U N/A N/A FFC-3U FFC-3U FFC-3U	HSIP-5.7% STBG Local HURFX HSIP-5.7% AZ Smart Local HSIP-100% HSIP-100% HSIP-100% CRP-5.7% CRP-5.7%	\$428,122 \$5,000 \$0 \$0 \$438,825 \$438,825 \$0 \$0 \$306,450 \$283,750 \$0 \$330,750 \$170,000 \$30,000	\$0 \$0 \$1,015,863 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$25,878 \$0 \$100,000 \$200,000 \$26,525 \$610,000 \$0 \$0 \$100,000 \$2,364,972 \$0 \$10,275 \$1,813 \$100,000	\$454,000 \$5,000 \$100,000 \$1,215,863 \$465,350 \$610,000 \$306,450 \$283,750 \$100,000 \$3,264,972 \$330,750 \$100,000 \$31,813 \$100,000 \$30,000
SO 24-01D MPO 24-01 YC 24-11D YC 24-11D YC 24-01D YC 22-09D1 YC 22-09D2 YC 24-04D YC 24-05D YU 23-07R YU-23-11C YU 23-07R YU-23-11C YU 24-06D YC 24-06D YU 24-02D YU 24-02D	2024 2024 2024 2024 2024 2024 2024 2024	Somerton YMPO Yuma Co. Yuma Yuma Yuma Yuma Yuma Yuma Yuma Yuma	Co. 15th St Avenue D LTAP Ave 3E Bridge over 'A' Canal Avenue 3E Bridge over "A"Canal (0.2 mile) Ave B: Co. 18th St to SR-195 Ave G: Co. 11th St to Co. 16th St Ave E/D Extension: Co. 23rd to Co. 16th St Ave E/D Extension: Co. 23rd to Co. 16th St Co. 14th St at Ave G US-95 at Ave C Five Citywide Locations "A" Canal: 7E at 40th Street (3/4 mile) Three Locations Citywide Shared Pathway at West Main Canal- Avenue B to C Shared Pathway at West Main Canal- Avenue B to C Bus Pull-Outs (Avenue A at 16th St.) Bus Pull-Outs (Avenue A at 16th St.) Shared-Use Pathway East Wetland Park to Pacific Avenue	Crest Curve Correction-Design Technical Assistance Program Bridge Replacement - Design (1 of 2) Bridge Replacement - Design (1 of 2) Bridge Replacement-Construction Widen Shoulder & Install Rumble Strips - Design Shoulder Widening and Rumble Strips - Design New Roadway - Design (AZ Smart funds) New Roadway - Design (Local funds) Traffic Signal and Left-Turn Lanes - Design Traffic Signal - Design Five Pedestrain Hybrid Beacons-Construction Bridge Construction Install Flashing Yellow Arrow Signals Shared Pathway at West Main Canal- Avenue B to C-Design Shared Pathway at West Main Canal- Avenue B to C-ADOT Design Review Fee Two far-side bus pull-outs on Avenue A at 16th St- Design Two far-side bus pull-outs on Avenue A at 16th St- ADOT Design Review Fee Shared-Use Pathway East Wetland Park to Pacific Avenue-Design	FFC-5U FFC-5U FFC-5U FFC-5U FFC-5U FFC-3U FFC-3U FFC-3U N/A N/A N/A FFC-3U FFC-3U N/A	HSIP-5.7% STBG Local HURFX HSIP-5.7% AZ Smart Local HSIP-100% HSIP-100% CRP-5.7% CRP-5.7% CRP CRP CRP	\$428,122 \$5,000 \$0 \$0 \$438,825 \$438,825 \$0 \$0 \$306,450 \$283,750 \$0 \$330,750 \$170,000 \$0 \$0 \$0	\$0 \$0 \$0 \$1,015,863 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$25,878 \$0 \$100,000 \$200,000 \$26,525 \$610,000 \$0 \$0 \$100,000 \$2,364,972 \$1,813 \$100,000 \$30,000 \$1120,000	\$454,000 \$5,000 \$100,000 \$1,215,863 \$465,350 \$465,350 \$50,000 \$306,450 \$283,750 \$100,000 \$3,264,972 \$330,750 \$180,275 \$31,813 \$100,000 \$30,000

TIP No.	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	HURF	Local \$	Total \$
DOT 24-01D	2024	ADOT	US 95, Welltton-Mohawk Canal to Imperial Dam Rd.	Widen Road - Design	FFC-3R	AZ Smart	\$0	\$0	\$3,750,000	\$3,750,000
YU-24-07D	2024	Yuma	32nd Street Shared Use Pathway	32nd Street Shared Use Pathway from Ave. 3E to 7 1/2E	N/A	TA	\$314,879	\$0	\$19,033	\$333,912
YU-24-08D	2024	Yuma	1st Street Shared-Use Pathways	1st Street Shared-Use Pathways from 4th Ave. to Ave.B	N/A	TA	\$418,271	\$0	\$25,283	\$443,554
YU-24-09D	2024	CES #13	Crane Elementary School #13 Transportation Safety	Gary A. Knox Elementary School (PHB or Traffic Light)	N/A	TA	\$144,281	\$0	\$8,721	\$153,002
YU-24-10D1	2024	Yuma	40th Street: Avenue 6E to Fortuna Road	New Roadway-Design	FFC-5U	Local	\$0	\$0	\$500,000	\$500,000
YU-24-12	2024	Yuma	City of Yuma Comprehensive Safety Action Plan	Comprehensive Safety Action Plan	N/A	SS4A	\$480,000	\$0	\$30,000	\$510,000
YU-24-13	2024	Yuma	City of Yuma Comprehensive Safety Action Plan	Comprehensive Safety Action Plan	N/A	AZ SMART	\$0	\$0	\$90,000	\$90,000
	2024	Totals					\$16,911,904	\$1,915,863	\$11,828,684	\$31,136,451
				2025						
WE 25-02D	2025	Wellton	Williams St: Oakland Ave to Los Angeles Ave	Design Roadway Reconstruction	FFC-6R	Local	\$0	\$0	\$84,916	\$84,916
MPO 25-01	2025	YMPO	LTAP	Technical Assistance Program		STBG	\$5,000	\$0	\$0	\$5,000
SL 23-06C1	2025	San Luis	10th Avenue at Los Alamos	Curve Realignment-Construction	FFC-6U	HSIP-100%	\$2,625	\$0	\$0	\$2,625
SL 23-06C2	2025	San Luis	10th Avenue at Los Alamos	Curve Realignment-Construction	FFC-6U	HSIP - 5.7%	\$1,310,638	\$0	\$79,222	\$1,389,860
SL24-01C	2025		Cesar Chvez Blvd. US95 to Ave. E (5 miles)	Widen Roadway (2 to 4 lanes)-Construction	FFC-3U	AZ Leg	\$33,000,000	\$0	\$0	\$33,000,000
YC 22-09R				New Roadway - Acquire ROW	FFC-3U	Local	\$0	\$0	\$800,000	\$800,000
YC 23-02C	2025	Yuma Co.		Centerline Rumble Strips-Construct		HSIP-100%	\$267,750	\$0	\$0	\$267,750
YC 23-04C1			Co. 14th at Ave 4E	Traffic Signal and Turn Lanes-Construct (1 to 2)	FFC-5U		\$965,396	\$0	\$58,354	\$1,023,750
YC 23-04C1			Co. 14th at Ave 4E			HSIP-100%	\$393,750	\$0	\$00,334	\$393,750
				Traffic Signal and Turn Lanes-Construct (2 to 2)						
YC 23-05C	2025		Thirteen Roadway Segments	Upgrade Pavement Markings-Construction	N/A	HSIP	\$1,700,448	\$0	\$ 0	\$1,700,448
YC 23-05C	2025	Yuma Co.	Yuma County Roadway Segments	Upgrade Pavement Markings-Construction	N/A	HSIP	\$1,700,448	\$0	\$0	\$1,700,448
YU 23-07C	2025	Yuma	Five Citywide Locations	Five Pedestrain Hybrid Beacons-Construction	N/A	HSIP-100%	\$1,742,344	\$0	\$0	\$1,742,344
YU 23-09C	2025	Yuma	Five Citywide Streets	Upgrade Pavement Markings-Construction	N/A	HSIP-100%	\$568,890	\$0	\$0	\$568,890
YU-23-10C	2025	Yuma	40th Street: 6 3/4 E to 7 1/2 E (3/4 mile)	New Roadway-Construction	FFC-5U	HURFX	\$0	\$900,000	\$28,788	\$928,788
YU 24-01C	2025	Yuma	Three City of Yuma Locations	Pedestrian Hybrid Beacons - Construction	N/A	HSIP-100%	\$1,166,513	\$0	\$0	\$1,166,513
YU 24-01R	2025	Yuma	Three City of Yuma Locations	Pedestrian Hybrid Beacons-Acquire ROW	N/A	HSIP	\$0	\$0	\$100,000	\$100,000
YU 24-02C	2025	Yuma	Bus Pull-Outs (Avenue A at 16th St.)	Two far-side bus pull-outs on Avenue A at 16th St	FFC-3U	CRP-5.7%	\$190,486	\$0	\$11,514	\$202,000
YU 24-03C	2025	Yuma	Shared-Use Pathway East Wetland Park	Pathway East Wetland Park to Pacific Avenue	N/A	CRP-5.7%	\$284,156	\$0	\$17,176	\$301,332
YU-24-10D2	2025	Yuma	40th Street: Avenue 6E to Fortuna Road	New Roadway-Design	FFC-5U	Local	\$0	\$0	\$3,500,000	\$3,500,00
YU-22-11	2025	Yuma	Yuma Multi-Modal Transportation Center	Multi-Modal Transportation Center-Construction	N/A	RAISE GRANT	\$10,614,225	\$0	\$3,538,075	\$14,152,300
YU-25-03C	2025	Yuma	Yuma Multi-Modal Transportation Center	Multi-Modal Transportation Center-Construction	N/A	AZ SMART	\$0	\$0	\$3,537,057	\$3,537,057
YU-25-01S	2025	Yuma	3rd Street Bridge @ East Main Canal	3rd Street Bridge-Scoping	N/A	OSB 5.7%	\$143.808	\$0	\$8.693	\$152,500
YU-25-02S	2025	Yuma	B Canal Bridge Structure No. 08517	B Canal Bridge Structure No. 08517-Scoping	N/A	OSB 5.7%	\$150,409	\$0	\$9,092	\$159,500
DOT 24-02C	2025	ADOT	US 95, Imperial Dam Road to Aberdeen Rd.	Widen Road - Construction	FFC-3R	AZ LEG Approp.	\$0	\$0	\$32,050,000	\$32,050,000
	2025	Totals					\$54,206,885	\$900,000	\$43,822,886	\$95,429,771
				2026						
WE 25-02C	2026	Wellton	Williams St: Oakland Ave to Los Angeles Ave (1/2 mile)	Roadway Improvement-Construction	FFC-6R	HURFX	\$0	\$505,052	\$42,948	\$548,000
MPO 26-01	2026	YMPO	LTAP	Technical Assistance Program		STBG	\$5,000	\$0	\$0	\$5,000
SL 24-02C	2026	San Luis	US 95 Co. 20 1/2 St. to Co. 22nd St	Raised Median -Construction	FFC-3R	HSIP-5.7%	\$1,683,019	\$0	\$101,731	\$1,784,750
SO 24-01C	2026	Somerton		Crest Curve Correction-Construction	FFC-5U		\$1,587,045	\$0	\$95,930	\$1,682,975
YC 22-09C1	2026		Ave E/D Extension: Co. 23rd to Co. 16th St	New Roadway - Construct Utilities	FFC-3U	Local	\$0	\$0	\$700,000	\$700,000
YC 24-01C1	2026	Yuma Co.	Ave B: Co. 18th St to SR-195	Widen Shoulder & Install Rumble Strips - Construct (1 of 2)	FFC-5U	HSIP-100%	\$580,471	\$0	\$0	\$580,471
YC 24-01C2	2026	Yuma Co.	Ave B: Co. 18th St to SR-195	Widen Shoulder & Install Rumble Strips - Construct (2 of 2)	FFC-5U	HSIP-5.7%	\$3,229,311	\$0	\$195,197	\$3,424,508
YC 24-02C1	2026	Yuma Co.	Ave G: Co. 11th St to Co. 16th St	Widen Shoulder and Install Rumble Strips - Construct	FFC-5U	HSIP-100%	\$147,500	\$0	\$0	\$147,500
	2026		Ave G: Co. 11th St to Co. 16th St Co. 14th St at Ave C	Widen Shoulder and Install Rumble Strips - Construct Traffic Signal - Construction	FFC-5U	HSIP-5.7%	\$3,791,902 \$733,889	\$0 \$0	\$229,203 \$0	\$4,021,105 \$733,889

TIP No.	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	HURF	Local \$	Total \$
YC 24-04C1	2026	Yuma Co.	Co. 14th St at Ave G	Traffic Signal and Left-Turn Lanes - Consruction (1 of 2)	FFC-5U	HSIP-100%	\$663,927	\$0	\$0	\$663,927
YC 24-04C2	2026	Yuma Co.	Co. 14th St at Ave G	Traffic Signal and Left-Turn Lanes - Consruction (2 of 2)	FFC-5U	HSIP-5.7%	\$471,245	\$0	\$28,485	\$499,730
YC 24-06C	2026	Yuma Co.	Pathway-Avenue B to Avenue C /West Main Canal	Shared Pathway at West Main Canal- Avenue B to C	N/A	CRP-5.7%	\$536,752	\$0	\$32,444	\$569,196
	2026	Totals					\$13,430,061	\$505,052	\$1,425,938	\$15,361,051

YMPO INFORMATION SUMMARY for Agenda Item 12 Possible New Studies in the Unified Planning Work Program (UPWP)

DATE: October 31, 2024.

SUBJECT: Possible New Studies in the YMPO Unified Planning Work Program (UPWP).

SUMMARY:

The YMPO By-Laws include a list of six items that YMPO staff are required to carry out and/or develop. These include a Long-Range Transportation Plan (LRTP); a Metropolitan Transportation Improvement Program (TIP); a Title VI Review; a Unified Planning Work Program (UPWP); and annual Audit; and an Air Quality Conformity Analysis on the LRTP and TIP. In addition, the By-Laws include: 'Other products <u>deemed essential</u>, may be authorized by the Executive Board [the Board], and specified in the Unified Planning Work Program'.

These products have often included some studies that ADOT regards as being amongst Best Practices for a Metropolitan Planning Organization such as YMPO, such as a Short-Range Transit Plan, or a Regional Coordination Plan, or a Strategic Transportation Safety Plan. These latter items are generally carried out to satisfy the region's commitments to transit planning or to justify the allocation of a specific funding source, such as the Federal Transit Administration's 5310 Program funds or to seek Highway Safety Improvement Program (HSIP) funds.

'Other products deemed essential' have included a variety of, generally, regionwide studies such as a Bicycle and Pedestrian Study; a Pavement Management System study; a Traffic County Network Study; a Rail/Heavy Freight Study; an Origin-Destination Study; an Intelligent Transportation System Study; a Complete Streets Concept System Study; and a Roads of Regional Significance (RORS) Study.

The first six of these have either been carried out by YMPO - or by member agencies - the Complete Streets Study is currently underway and the RORS Request for Proposal is being written and is already funded in the current UPWP.

During the past two months members of the Board and the TAC have been asked to nominate studies that they regard as significant enough to gather further information about. The way in which these possible studies are presented is to develop a series of 'Outlines', which are a few pages which provide a brief summary of the subject, suggest a possible scope of work; indicate what the timeline of such a study might be and to estimate the possible cost.

The Board has requested YMPO staff to develop seven different Outlines for possible consideration and possible implementation. These studies are:

- (A) A comprehensive Safety Action Plan (CSAP) and Demonstration (a Safety Street and Roads for All (SS4A) application for funds has been successful);
- (B) A Roads of Regional Significance Study;
- (C) A Short-Range Transit Plan Update;
- (D) A Study of Daily Border-Crossers who work in the YMPO region and their transportation needs (predominantly targeted for the City of San Luis);
- (E) A Regional Map showing bicycle, pedestrian and multi-use facilities (alternative transportation modes) in place and/or programmed;
- (F) How and when will the Yuma region attain Transportation Management Area (TMA) status and what the ramifications will be;
- (G) A Study on the need for a regional sales tax.

The first three studies will almost certainly be carried out, at some point, because of the 'best practice' nature of the subject and/or the availability of specific funds. As a result, outlines are no longer needed, but are provided for completeness purposes.

Finally, the following two items were originally suggested, but are declined, as they are being substantially carried out by a local jurisdiction or under another study:

- (H) A regional Intelligent Transportation System (ITS) Study and possible location for a regional Traffic Management Center (TMC). The City of Yuma is meoving forward with this study; and
- (I) A study on how to connect a north-south regional roadway to the Interstate 8 in the northwest portion of the region. The RORS Study will include this suggested activity.

Prior to approval of the Biennial UPWP, a panel comprising representatives from the Federal Highway Administration, the Federal Transit Administration, and ADOT review and comment on the draft UPWP and this program review is anticipated during March or April 2025.

The UPWP is YMPO's main planning document and is guided by the visions, goals, objectives, and investment framework established in the LRTP. YMPO develops the UPWP every two years and proposes the budget on an annual basis. Staff are starting to prepare a Draft of the FY 2026-27 YMPO UPWP for consideration and eventual approval by the Executive Board.

PUBLIC INPUT:

Apart from inclusion in the Board and TAC agendas, there has been no specific public input on this subject, to date.

ACTION NEEDED: This item is on the agenda for information, discussion and possible comment only, at this stage, although members might desire to give YMPO staff

guidance by either adding further subjects for study or declining the production of outlines any of the suggested studies. Formal action is not needed at this stage.

CONTACT PERSON:

Fernando Villegas, Senior Transportation Planner.

YUMA METROPOLITAN PLANNING ORGANIZATION

DRAFT COMPREHENSIVE SAFETY ACTION PLAN STUDY (OUTLINE)



General Approach

The Yuma Metropolitan Planning Organization (YMPO) encourages Proposers to be creative in developing a sound approach which achieves the goals for this project. YMPO also urges the Proposer to be as specific as possible when describing the activities that they will perform to support each task. We would like the Proposer to make maximum use of matrices, tables and drawings in working papers produced for the project to ensure conciseness and clarity to minimize the amount of text required. Finally, YMPO requires the Proposer to adhere strictly to the following proposed tasks.

This scope of work is divided into different phases. Phase I will focus on the overall functions of the road system performance, goals, vision, performance measures, prioritization of road safety needs, and incorporate safety enhancements in road infrastructure projects. Key emphasis areas include integrating the four E's of highway safety – engineering, education, enforcement and emergency medical services (EMS), focus on the stakeholders – representatives of major modes of transportation; traffic enforcement officials; representatives conducting Operation Lifesaver; other State and local safety stakeholders.

Phase II of the project will have an emphasis on the implementation plan and development of a benefit cost analysis for each proposed project in the proposed 10-year Safety Plan TIP.

Introduction

This Scope of Work is to Update the YMPO regional Strategic Transportation Safety Plan (STSP). The first step is an exploration of the initial framework that was submitted as part of the first STSP for the region that was completed in FY 2016. This update will follow a parallel path, but will focus on updating the previous plan and will NOT try to duplicate it.

The second step will address how to implement the projects that are identified as part of the project and will suggest a proposed schedule for obtaining the appropriate funds for the projects so identified.

Original STSP

The STSP addressed the necessary steps and elements from a regional transportation planning perspective, to reduce the risk of death and serious injury to all transportation users in the YMPO region. YMPO (including its member agencies) participated in the development of the Arizona Strategic Highway Safety Plan (SHSP) established in 2007, following the SAFETEA-LU requirements that were then in force. As a logical follow-up, YMPO obtained Federal Highway Safety Improvement Program (HSIP) funds through the YMPO Unified Planning Work Program (UPWP) to develop a customized regional plan to address the issues and needs of the YMPO region, its jurisdictions, and its transportation users.

The YMPO Technical Advisory Committee (TAC) and YMPO senior staff primarily provided the oversight during the development of the STSP. The TAC comprises senior transportation, engineering and planning representatives from all the region's member agencies. Furthermore, additional stakeholders that were not represented on the TAC gave further input into the process

mainly through YMPO's extensive network of stakeholder groups having interest in regional planning, transportation, and other safety activities. YMPO's staff followed the public outreach processes and notified a wide array of stakeholder groups involved in the plan's development.

YMPO identified key safety stakeholders, in close coordination with the consultant team working on the project, as well as ADOT staff working on the SHSP. YMPO also obtained direct public input on the STSP throughout the plan's development through open meetings, workshops, involvement in YMPO's TIP Open House, and Web content. By ensuring close coordination with the SHSP, we met all of the federal requirements, achieved statewide/local consistency and addressed our unique regional needs.

Successes and Challenges of the Original STSP.

The original STSP was extremely useful to YMPO member agencies is identifying areas of concerns and in selecting a series of projects throughout the region. The region decided to focus on eight of the twelve emphasis areas. Unfortunately, YMPO member agencies were not well prepared for taking advantage of the HSIP funds that were immediately available to the region.

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Partially as a result, the region decided to focus their (limited) HSIP funds available on a HAWK crossing in the City of Yuma, a County project on Somerton Avenue at County 18th Street and on two major ADOT roundabout projects. Staff shortages/changes at YMPO and within member agencies have not helped with the continuity of projects through the implementation phase.

The STSP resulted in identifying nine projects throughout the region, five of which have been submitted to ADOT for eligibility and which are currently under review. More than 50 projects were identified, but the severity of these projects was not sufficient to be selected as eligible projects under the more recent stringent federal guidelines (i.e. they have accident severities of lower than serious). However, some of them are being addressed by local agencies a s part of their local construction programs. The major obstacle is the limited amount of local (HURF) funds due, primarily, to the lack of an increase in Statewide gasoline taxes for over the past 25 years.

The data used in the original STSP dated from between 2009 to 2013, with some limited data from 2014. As a result, a major drawback of some of the currently identified projects is that some of the data used is nearing the "most recent five-year data limit". One major facet of the STSP Update will be to update ALL the data to the most recent available.

It is anticipated that another five to ten projects will be identified that meet the sever eligibility criteria and will result in specific projects that can be submitted for consideration from the newly proposed Statewide pool of HSIP funds.

Background

YMPO is the designated Metropolitan Planning Organization for transportation planning for the Yuma Regional area. YMPO is governed by a ten-member Executive Board with elected officials serving from member jurisdictions, including the Cities of Yuma, Somerton, and San Luis, Yuma County, the Town of Wellton, the Cocopah Indian Tribe, and a board member representing the

ADOT/Arizona State Transportation Board.

The project developed what was the first ever comprehensive STSP for the YMPO region. The STSP established a regional vision, goals, objectives, strategies, countermeasures, and performance measures for transportation safety that were consistent with the SHSP. The STSP then identified strategies for addressing new areas of safety planning, such as spatial analysis and utilization of appropriate analytical methods from the AASHTO Highway Safety Manual. The STSP provided valuable input to the FY 2017-2041 YMPO Regional Transportation Plan (RTP) and provided practical implementation guidance allowing safety projects and programs in the four E's of engineering, enforcement, education, and emergency services to move forward in the YMPO region.

Framework/Tasks

The following will serve as a framework for developing this Update of the YMPO STSP for the YMPO region. The tasks are:

San Luis

Task Description

- 1. Confirm/Revise Work Plan
- 2. Safety System Performance.
- 3. Confirm/Revise Regional Vision and Goals for Transportation Safety.
- 4. Confirm/Revise Emphasis Areas, Goals and Performance Measures.
- 5. Review/Update Network Screening Methodologies for Prioritization of Transportation Safety Needs.
- 6. Identify and Analyze any changes to available resources from a Transportation Safety perspective.
- 7. Confirm/Revise Transportation Safety Strategies.
- 8. Confirm/Revise the Strategy to Improve Safety Project Development Process.
- 9. Review/Report on Safety Strategies in the YMPO RTP.
- 10. Review/Report on the current Implementation Plan and recommend additional projects, as appropriate.
- 11. Review/Update Benefit/Cost Ratio tabulation.

A description of each task is presented below.

Task 1: Confirm/Revise Work Plan

Refine the work plan for the project. The Consultant and the YMPO Project Manager (PM) will coordinate with the various team members to develop a complete, concise, and achievable work plan. The PM group may recommend minor adjustments to the Scope of Work and the associated fee estimate. The Consultant will submit a final Scope of Work and fee estimate to YMPO for review. YMPO will approve the revised work plan prior to continuing with the Plan Update.

Task 2: Safety System Performance

Review the current state of transportation safety in the YMPO region and the State including (but not limited to): safety performance of regional roadway network, regional trends in crashes that involve fatalities and injuries, and possible contributing factors. Identification of emphasis areas and development of the YMPO STSP must be a data-driven process. The Consultant and YMPO staff and member agencies will develop a Stakeholder Group for consultation purposes during the remainder of the Plan update.

Task 3: Confirm/Revise Regional Vision and Goals for Transportation Safety

The consultant will present the current state of regional safety performance measures, network screening methodology, available resources, and tentative scope and timeline for the STSP to the Stakeholder Group. This Stakeholder Group will review and revise the regional vision and goals for transportation safety within the region.

Task 4: Network Screening Methodologies for Transportation Safety Needs

Review and update the current YMPO network screening methodology for ranking high risk locations with focus on recommendations for improvements to:

- facilitate regional scale spatial analysis and evaluation; and
- enable YMPO member agencies capabilities to facilitate location specific and community specific spatial analyses and evaluations. The task includes updating the traffic safety data and analysis improvement plan.

Task 5: ID and Analyze Resources from a Transportation Safety Perspective:

Review any changes to SHSP, current programs, staffing and funding resources available for transportation safety planning and implementation. This task included identification of opportunities for improvements such as a streamlined safety funding process and collaboration that could lead to improved effectiveness of safety analysis, project development and implementation of all YMPO member agencies.

Task 6: Emphasis Areas, Goals and Performance Measures

Review and confirm or revise any emphasis areas for the region based on crash history and trends using a minimum of 5 years of data: 2013-2017. This task includes ensuring consistency with the SHSP as well as agreeing with the safety performance measures under MAP-21 and FAST Act performance measurement requirements.

Task 7: Review/Revise Transportation Safety Strategies

Working closely with the Stakeholder Group, recommend any changes needed to the regional safety strategies.

Task 8: Improve the Safety Project Development Process

This task will build upon Task 2 and will result in recommendations to improve the project development process for transportation safety projects and programs and the resources needed to realize them. This task will focus on future Statewide HSIP funds. It will also suggest techniques to encourage future YMPO TIP roadway projects to incorporate safety features, and include recommendations for implementing new safety features into other roadway projects Such

recommendations might include the introduction of Road Safety Assessments during project design review stage.

Task 9: Safety in the YMPO RTP

Review and recommend any changes to the safety sections in the YMPO Long Range Transportation Plan.

Task 10: Implementation Plan

Review and update the implementation plan portion of the YMPO STSP. This will be the main result of this contract. The consultant will update the scoping, justification and eligibility documents for a minimum of 15 transportation projects originally identified in the first YMPO STSP (if there are 15 locations that meet the severity criteria) and will identify another 15 (minimum) projects as part of this new effort (with the same severity limitations). As outlined in the original STSP, the project development process will include:

- Data Analysis Build upon network analysis done as part of STSP to identify specific needs and candidate projects to move forward.
- Safety Emphasis Areas to be identified, based on crash history.
- Regional Transportation Safety Strategies including project oriented strategies, safety programs, education campaigns, and targeted enforcement strategies.
- Identification of Candidate Transportation Safety Projects to be identified based on data analysis and compatibility with STSP, SHSP, and MAP-21 (Fast Act) requirements.
- Project Scoping including specific attributes of projects, magnitude, design and construction schedules, cost, identification of specific safety features and implementation requirements, especially when corridor projects are being submitted for consideration.
- Potential State and Regional Resources HSIP, RTP funds, YMPO Work Program, Grants (National Highway Transportation Safety Administration/Arizona Governor's Office of Highway Safety).
- Roles and Responsibilities FHWA, ADOT, YMPO, Local agencies.
- Recommended schedule for implementation of proposed initiatives.
- Project Justification and Eligibility Identification of crash modification factors, documentation of need for projects and how they address specific focus areas in the STSP and SHSP. Calculation of project cost/benefit. Preparation of eligibility request for funding as appropriate.
- Performance Measures Identification and updating of performance measures and performance evaluation process to track and monitor progress of projects and their impacts on the proposed goals of the STSP and SHSP.

Task 11: Benefit/Cost Ratio

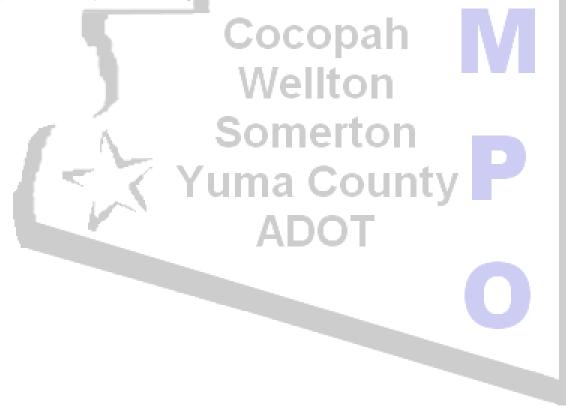
The Consultant will update the Benefit/Cost Ratio matrix for the top 15 locations of the original STSP and the 15 newly identified locations identified as part of this update process. The update will focus on addressing updated traffic accident values, especially for any fatal and serious injury accidents that may occur.

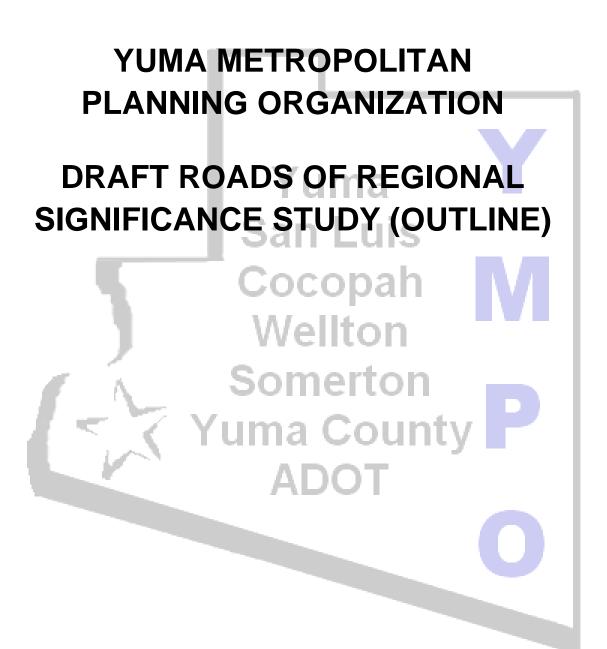
The Implementation Phase

The main reason for this study is to lay down a detailed procedure for implementing the initial projects identified in the STSP PLUS any additional recommended projects from the Update. Another benefit of the plan will be to select the appropriate projects that are most likely to benefit the travelling public within the region, based on the most recent performance measures being released under the Fast Act.

Confirmation of who will be responsible for the evaluation, obtaining commitments from stakeholders to implement strategies after the plan is completed, and reporting requirements for implementation and evaluation will be made as part of the development of the Implementation Plan. Costs, necessary resources, and potential funding sources for these activities will also be examined as part of the Implementation Plan. It is expected that the senior staff members of the YMPO and the YMPO TAC will play a crucial role in this effort.

The new leadership at YMPO and our member agencies have provided a renewed focus on transportation safety at all levels and the YMPO region looks forward to doing our part to improve transportation safety within our region and the State.





1. Introduction.

The purpose of this Outline is to confirm the details for a Roads of Regional Significance (RORS) Study in the first year (FY 2025-26) of the two-year FY 2025-27 YMPO Unified Planning Work Program (UPWP) and to explore the major steps that will be taken once the Study has been approved. Currently, just under \$110,000 has been included in the current UPWP for this effort. The main aim of the study will be to identify which roadways and/or highways in the YMPO region should be classified as RORS and, possibly, whether they will be in line for regional funding for their construction and/or ongoing maintenance.

2. Project Summary.

The member agencies within each MPO are responsible for developing the roadway system within our region. Such a system normally includes a variety of expressways and highways, including interstates, other freeways, lesser roadways, arterials, collectors and local roads. Within the YMPO region, there is only one interstate, I-8, which is roughly east-west aligned and connects past the Town of Wellton, to Maricopa County (east of the Yuma County line) through to Imperial County, California (northwest of the Colorado River, which is the west County line).

In addition to I-8, another major facility is United States Highway 95 (US-95), starting at the border with Mexico in the City of San Luis at Port of Entry 1. US-95 then snakes roughly northwards and eastwards, through Yuma County, Gadsden, the City of Somerton, the City of Yuma and then predominantly northwards to the La Paz County line. The final major regional roadway is State Route 195 (SR-195), which connects Cesar Chavez (aka Juna Sanchez) Boulevard in the City of San Luis, to US-95, on the Avenue 3E alignment, in the City of Yuma.

The region is well served with a solid network of grid-square mile roadways of varying importance. As in many metro regions in Arizona, outside of the incorporated cities of Yuma, San Luis and Somerton, the County has the responsibility for many of these connecting arterial roadways, connecting all quadrants of the region. At the center of the region, the Marine Air Corps Station (MCAS) is co-located with Yuma airport, whose runway is aligned southwest to northeast and which restricts several of the cross-region arterials in the vicinity.

The region is generally developing in all four directions. To the south and the west, it is bounded by the southern and western borders with Mexico; to the east, it is restricted by the Gila Mountains; and to the north, it is limited by the Colorado River and the Yuma Proving Grounds (YPG). YPG is the single largest civilian employer in the region, and US-95 is only a one-lane-in-each-direction State highway from approximately milepost

33 northwards. Currently, the highest priority for any roadway expansion within the region, is to widen US-95 from the Wellton-Mohawk Canal to Aberdeen Road (approximately ten miles), which is the main area of the employment centers for YPG.

There are many opportunities for developing the arterials in the south, east and west parts of the region, and these are the areas that this study will mainly concentrate on. These areas will connect the north-center and south sub-regions, and the west to the east parts of the south region. County 14th Street, from the westernmost Cocopah Tribal area to (currently) SR-195 but, eventually, as far as the Gila Mountain Foothills; 19th Street, from US-95 to Avenue 3E; and Avenue E to D corridor, from the southern border with Mexico northwards through to US-95 and, eventually through to the Colorado River in the north are all possible RORS corridors.

The 2013 Yuma Expressway Study was completed under the Planning Assistance for Rural Areas (PARA) Program run by ADOT and was carried out by Parsons Brinckerhoff, with the final report being published in February 2013. The Study had a similar basis to the RORS Study in that it was looking at improving corridors in the YMPO region, but the Expressway study was primarily limited to two corridors.

The aim of the RORS study is to identify a series of corridors throughout the YMPO region and prioritize them, identify the need and likely construction costs for each corridor and the life-cycle maintenance costs, if applicable. Possible crossings of the western and southern borders with Mexico are NOT part of this study.

3. Anticipated Budget

The total amount currently programmed for this study is \$110,000, but this could change, depending on input for our member agencies.

4. General Scope of Services

Task 1: Project Management

This segment allows the selected consultant to carry out various project management duties that do not easily lend themselves to other, specific tasks. For example, administrative and costs associated with billing, contract amendments (if needed) and changes to the scope, whether they affect costs or not. Any changes to staff, the scope of work and/or schedule (after completion of Task 3) must be promptly notified to, and agreed with, the YMPO Project Manager (PM), prior to continuation.

Task 2: Revise/Confirm the Scope of Work

Revise, and/or confirm the scope of work, make any changes needed to the work plan,

the consequent schedule and adjust staff list for the consultant team and negotiate a fee adjustment, if necessary and appropriate. Although the Request for Proposals requires the consultant to follow a specific set of tasks and a well-defined scope of work, the selected consultant has the ability to suggest improvements to the scope of work and this is the time to do so. See also the next task for obtaining input on any proposed revisions to the scope of work.

Task 3: Public Participation Plan (PPP), Stakeholders Group and Outreach.

Establish a Technical Working Group (TWG) to provide oversight and hold a project kickoff meeting. The consultant will be expected to develop a detailed PPP that includes public in-person meetings, as well as web-based and teleconferences for this study. Provide agendas and meeting minutes for all such meetings, and Draft Technical Memoranda, when necessary. Working Paper #1 will describe the PPP in detail.

Task 4: Prior Planning Research.

The consultant will gather information from existing planning documents from Federal, State, regional and sub-regional agencies. The main focus will be on agencies in Arizona, but research in similarly-sized agencies to YMPO in other States will be welcome. Working Paper #2 will describe all of the relevant planning documents and will summarize the applicable conclusions reached from the data gathered.

Task 5: Current Network

The Consultant will inventory all of the existing routes in the YMPO

Task 6: Transportation Infrastructure Needs, Strategies, Projects & Likely Costs.

The consultant shall identify and recommend new infrastructure projects that would be needed to satisfy the appropriate needs, along with estimated costs. Group options into 1-5 year and 6-10 year timeframes. Tech Memo #4 provides documentation of infrastructure needs, recommended strategies, and cost estimates for the list of potential projects.

Task 7: Identify Potential Funding Resources

The consultant shall produce a document that clearly identifies all potential funding resources that are available to the agency for implementing strategies identified in the previous task. Tech Memo #5 documents task activities and findings.

Task 8: Environmental and Right of Way Impacts

The consultant will identify the major environmental concerns that will need to be addressed during the next Phase of the project and will identify the preferred corridor and discuss a Right of Way strategy for protecting the corridor from development until

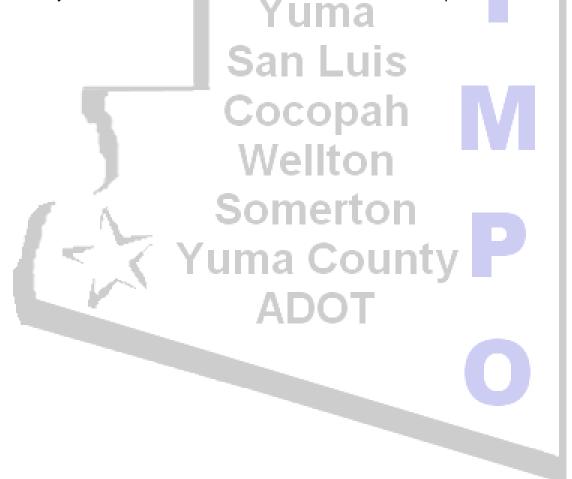
the project can be implemented. Tech Memo #6 will detail the findings.

Task 9: Implementation Plan

The consultant shall coordinate this task with regional and agency staff and produce an Outline Implementation Plan that would include a listing of possible facilities and/or options. Tech Memo #7 will document task activities and will provide an up to 25-year Plan for their proposed implementation.

Task 10: Final Report, Executive Summary & Presentation

The consultant shall compile information from all tech memos into one concise Final Report, and include an Executive Summary. The consultant shall present this report and summary to the YMPO Executive Board for comment and acceptance.



YUMA COUNTY INTERGOVERNMENTAL PUBLIC TRANSPORTATION AUTHORITY (YCIPTA) AND YUMA METROPOLITAN PLANNING ORGANIZATION (YMPO) SHORT RANGE TRANSIT PLAN DRAFT OUTLINE

1. <u>Introduction.</u>

The purpose of this Outline is to confirm the details for a YCIPTA/YMPO Short-Range Transit Plan Outline, mostly in the first year (FY 2025) of the two-year FY 2025-27 YMPO Unified Planning Work Program (UPWP) and to explore the major steps that will be taken once the Study has been approved. Tentatively, \$120,000 will probably be needed for this effort.

The production of a SRTP is NOT a requirement under the YMPO By-Laws and is NOT explicitly called out in Federal CFRs as a requirement for MPOs. However, it is called out as a best practice and YMPO, in its role as the regional transportation planning agency of record, will continue to assist the YCIPTA in carrying out this task.

The availability of a SRTP will allow YCIPTA and YMPO to:

- (A) To submit requests for federal, state, and regional funds for capital and operating purposes through the YMPO TIP.
- (B) To assess a YCIPTA financial capacity to carry out proposed levels of operations and the associated capital improvement plan. This assists FTA in making its own assessment of an YCIPTA financial capacity.
- (C) To regularly provide YMPO with information on projects and programs of regional significance, which include: funding and scheduling of expansion projects included in YMPO, provision of paratransit service to persons with disabilities, older adults and others; compliance with federal Title VI reporting requirements; Environmental Justice outreach and public participation, and related service planning; results of the most recent FTA Triennial Review and related corrective actions.
- (D) To provide the basis for inclusion of a regional capital and operating programs in the SRTP. The goals, objectives, and standards specified in this SRTP, serve as a basis for the assessment of the performance.

The SRTP and the Regional Goals, Objectives and Standards

Goals should reflect the major areas of concern for YCIPTA, for example: scheduling and route planning; safety and security; service reliability system effectiveness system efficiency; bus stop standards; funding and reserve policies; customer service statutory/regulatory compliance public outreach.

Objectives should be comprehensive (there can be several objectives under each goal). Service standards should be specific, measurable and quantified where feasible. Goals, objectives and standards should reflect the basis under which new service would be deployed and existing service increased or reduced.

Planning Horizon

The planning horizon for the SRTP is five years. However, a longer planning horizon may be required if necessary to reflect significant capital replacement and/or rehabilitation that would not fall within the ten year period (e.g., bus sub fleet). A longer planning horizon may also be required if necessary to capture the capital or operating budget implications of significant changes in service.

2. <u>Project Summary</u>.

3. General Scope of Services

- Task 1. Study Management (4%).
- Task 2. Prepare SRTP in accordance to the subtasks listed within this task.
- 2.1 Prepare Overview of Transit System
- A. Title Page and Acknowledgement Section
- B. Background Information.
- C. Brief History (e.g., year of foundation, facilities and fleet development, changes in service focus areas, key milestones and events).
- D. Governance.
- E. Organizational Structure (use graphic font).
- F. Transit Services Provided and Areas Served -Describe fixed route, demand responsive, and connecting services and areas served, and the number of vehicles required for each type of service.
- G. Fare Structure Describe fare structure for fixed route and demand responsive services, and for interconnection transfers.
- F. Revenue/Support Fleet -Provide a general description of the revenue vehicle fleet. The description can be in narrative or graphic format, or a combination of both. (This description differs from the detailed inventory).
- G. Describe Existing Facilities Describe individual or grouped facilities, according to the categories listed below.
- H. Describe your agency's public outreach and involvement process relative to environmental justice goals. Describe the most recent outcomes from this process.
- I. Update Yuma Urbanized Area census boundary maps to reflect the new 20I 0 boundaries.
- 2.2 Review and Update Goals, Objectives, and Standards
- A. Describe the process for establishing, reviewing, and updating goals, objectives, and standards.
- B. Portray and discuss new or revised goals and related objectives and standards; and identify changes from prior SRTP.
- C. Consolidate goals and objectives from the Yuma Regional Transit Study, Yuma

Regional Transportation Plan, and Transit Development Plan into one set of goals and objectives that reflect the current operating conditions.

- D. Incorporate the YCIPTA adopted Performance Measures into the Goals and Objectives and evaluate the current transit system (as of January 9, 2012) against those Performance Measures.
- E. Develop recommendations for updating performance measures (when appropriate) and incorporate into the implementation schedule summary in Task 2.7.
- 2.3 Service and System Evaluation
- A. Review data provided by the YCIPTA's transit contractor and measure performance against standards.
- B. Data Collection
- C. Transit Demand and Community Needs Assessment
- D. Transit Operational Issues
- E. Public Participation
- F. Evaluate route-level and system-wide performance against current service standards.
- G. Evaluate and discuss recent changes in patronage, operating costs, and operating revenue.
- H. Describe and discuss equipment and facility deficiencies, and describe proposed remedies.
- I. Describe any involvement in Community-based Transportation Planning such as ADOT Small Area Transportation Study (SATS) or Planning Assistance for Rural Area (PARA) Studies. Describe any specific fixed-route solutions to transit gaps recommended through the SATS/PARA process and the status of their implementation.
- J. Identify paratransit services provided in compliance with the paratransit provisions of the Americans with Disabilities Act (ADA).
- K. Provide the date of YCIPTA most recent federal Title VI analysis and report, and discuss any service deficiencies identified in the report.
- L. Provide the date of YCIPTAIYMPO's most recent FTA Triennial Review, and describe related remedial actions undertaken or currently underway in response to the review.
- M. Quantitative Measures:
- N. Qualitative Measures
- 2.4 Operations Plan, Marketing Plan and Financial Plan
- A. Operations Plan
- B. Financial Plan.

Description	Final
RFP Advertised	
Consultant submittal deadline	
YMPO Board approves contract, NTP sent	
Task 1 - Refine Scope of Work	
Task 2 - Detailed Work Plan	
Task 3 - Review Current/Past Plans	
Task 4 - Public Participation Plan/Outreach	
Task 5 - Overview of existing facilities	
Task 6 - Identify and analyze future networks	
Task 7 - YMPO Board approves SRTP	
Approval of SRTP by YMPO Executive Board	

