



YMPO TECHNICAL ADVISORY COMMITTEE REGULAR MEETING AGENDA

TECHNICAL ADVISORY COMMITTEE (TAC)

April 10, 2025

Time: 9:00 a.m.

In-Person/Virtual

230 West Morrison Street

Yuma, Arizona 85364

If you wish to join our TAC meeting on your computer, tablet, or smartphone:

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YMPO TAC MEMBERS

| | |
|---------------|--|
| Chairman | Charles Gutierrez, Public Works Director, City of Somerton |
| Vice-Chairman | Dave Wostenberg, City Engineer, City of Yuma |
| Member | Frank Sanchez, County Engineer, Yuma County |
| Member | Eulogio Vera, Public Works Director, City of San Luis |
| Member | Susan Cowey, CIP Administrator, City of Yuma |
| Member | Erika Peterson, Senior Planner, City of Yuma |
| Member | Kelly Fricke, Public Works Director, Yuma County |
| Member | Jennifer Hobert, Regional Planner, ADOT |
| Member | Arturo Durazo, Tribal Planner, Cocopah Indian Tribe |
| Member | Adolfo Ponce, Assistant Public Works Director, Town of Wellton |

YMPO TAC EX-OFFICIOS

| | |
|----------|---------------|
| EPA | John Kelly |
| FHWA | Romare Truely |
| FTA | Ariana Valle |
| Caltrans | Beth Landrum |
| YCIPTA | Shelly Kreger |

1. Call to Order and Declaration of Votes

The meeting will be called to order and the City of Yuma and Yuma County members will have the opportunity to declare the number of their votes.

2. Title VI of the Civil Rights ACT of 1964

A brief message will be read, reminding members of our Title VI obligations. YMPO has survey cards on the TAC Website, for the public to complete. Please send these to JR Aguilar, YMPO Mobility Manager, at jraguilar@ympo.org.

This item is on the agenda for information only, and JR Aguilar, YMPO Mobility Manager, will read the YMPO Title VI Statement.

3. Call to the Public

This item provides an opportunity for the public to comment on items that are NOT on the agenda. Individuals who wish to address the committee need not request permission in advance, but each presentation is limited to three (3) minutes.

4. Approval of Minutes

A copy of the draft minutes from the March 13, 2025, TAC meeting will accompany this agenda.

This item is on the agenda for information, discussion, and/or possible action to review, change and/or approve the minutes.

5. RTAC Legislative Update on Priority Projects and AZ SMART

The 2025 Legislative process at the State capitol is in full swing. House Transportation Committee Chairman Leo Biasiucci has committed to sponsoring the RTAC bill for possible appropriations for Greater Arizona transportation projects, and Committee Vice-Chair Teresa Martinez will sponsor the bill to appropriate another \$10M to the Arizona SMART Fund. Governor Hobbs also requested a \$13M appropriation to the AZ SMART fund in her budget proposal.

Kevin Adam will recap what has transcended in the past months with the Regional Project Priority list and review projects for Legislative support.

This item is on the agenda for information, discussion, and possible comment at this stage. Kevin Adam will present this item.

6. FY 2026-50 Long-Range Transportation Plan (LRTP) Update

Kittelson & Associates will provide an update on overall project progress, alternative analysis findings, preliminary LRTP projects, and a timeline for near-term key milestones.

This item is on the agenda for information and discussion only. Vamshi Yellisetty will present this item.

7. Complete Streets Concept Study (CSCS)

Consultant Kimley-Horn will provide a progress update on the Complete Streets Concept Study focusing on sample plans for each street type, recommended bus pullout locations, and complete streets implementation priority areas.

This item is on the agenda for information and discussion only. Chris Joannes will present this item.

8. Transportation Alternatives (TA) Call for Projects

Under the Surface Transportation Block Grant (STBG) Program of the Bipartisan Infrastructure Law (BIL), the Transportation Alternatives (TA) Program set-aside provides funding for initiatives that enable Greater Arizona to develop smaller-scale alternative transportation projects. The intent of these TA projects is to enhance the safety, connectivity, and equity of on-road networks for all users. The TA screening application process opened on March 24, 2025, and will remain open until May 5, 2025.

This item is on the agenda for information, discussion, and possible action to recommend that the Executive Board approve and authorize the Executive Director to execute forthcoming Transportation Alternatives (TA) letters of support upon request by eligible applicants. Jeff Heinrichs, YMPO IT Manager/Associate Planner, will present this item, and further details are contained in information summary 8.

9. FY 2022-26 Transportation Improvement Program (TIP) Amendment #22

The FY 2022-26 YMPO TIP was initially approved on July 29, 2021, and has since been amended twenty-one times, most recently on April 3, 2025, through the Executive Board.

Eight HSIP applications were submitted last year, and six were selected for scoping. TIP amendment #22 will include six HSIP projects as part of the TIP this fiscal year. Yuma County and the City of Yuma have until May 30th to submit their local math to ADOT.

This item is on the agenda for information, discussion, and possible action to recommend the FY 2022-2026 YMPO TIP Amendment #22 for approval by the Executive Board. Mr. Villegas will present this item; further information is available in an information summary as Item 9.

10. FY 2026 and 2027 YMPO Unified Planning Work Program (UPWP)

The current Two-Year FY 2024-25 UPWP and annual budget was approved by the YMPO Executive Board meeting on May 25, 2023. This was the third two-year work program approved by YMPO. During the past several months, YMPO staff has developed various budget components to include the anticipated transportation studies ranked by the TAC and approved by the Executive Board. In conformance with fiscal constraints, the annual budget will only be approved for

one year at a time. YMPO staff will provide an update on what might be expected to occur during the next two-year work program.

This item is on the agenda for information, and discussion only at this stage. Ms. Figueroa will present this item, further information is available in an information summary as Item 10.

11. YMPO and ADOT

YMPO and ADOT staff will have the opportunity to update any other business not fully covered in previous agenda items.

- a. YMPO
- b. ADOT MPD Update

This item is on the agenda for information and discussion only. Mr. Villegas will present this item.

12. In-Kind Match Forms

This item is on the agenda as a reminder that all YMPO business that any member or staff that does work for YMPO in any form (i.e., read, comment, attend meetings either in-person OR by teleconference), YMPO is able to capture portions, or all, of your time as 'soft' match for those YMPO programs.

This item is on the agenda for information and discussion only.

13. TAC Status Reports

Member agencies will have the opportunity to report the status of their projects (Local or Federal). A list of ongoing projects is shown in the information below.

Yuma County:

Avenue D/E Corridor: 16th Street to 23rd Street
Pathway-Avenue B to Avenue C/West Main Canal
County 14th at Avenue G, Traffic Signal and Left Turn Lane
Avenue B. Shoulder Widening and Rumble Strips
Avenue G. Shoulder Widening and Rumble Strips
County 14th St. at Avenue C, Traffic Signal
US95 at Avenue C, Traffic Signal
County 14th at Avenue 4E, Traffic Signal
County 11th and Avenue G Intersection Realignment Project
Roadway Segments, Upgrade Paving Markings
County 19th and Avenue G Centerline Rumble Strips

City of San Luis:

Cesar Chavez Boulevard US95 to SR195
10th Avenue Los Alamos St. Curve Realignment

US95-County 20 1/2 St to County 22nd Raised Medians

City of Yuma:

40th Street: Avenue 6E to Fortuna Road
Avenue 4E: B Canal Bridge (OSB)
3rd Street Bridge @ East Main Canal (OSB)
Crane Elementary School #13 21st Dr. & 30th St. Hawk Signal
Shared Use Pathway East Wetland Park to Pacific Ave.
Bus Pull-Outs Avenue A and 16th Street
1st Street Shared Use Pathway from 4th Avenue to Ave. B.
32nd St; Avenue 3E to Avenue 7 ½ E Shared Pathway
Traffic Signal, Pedestrian Hybrid Beacons (Various Locations)
Upgrade Pavement Markings on 5 Arterials (5 locations)
Hotel Del Sol Multimodal Center
Traffic Operations Center

Town of Wellton:

William St: Oakland Avenue to Los Angeles Avenue (1/2 mile)

Cocopah Indian Tribe:

No Projects

City of Somerton:

County 15th and Avenue D, Crest Curve Correction

ADOT:

US-95: Wellton-Mohawk Canal to Imperial Dam Road
US-95: Imperial Dam Road to Aberdeen Road

14. Future Agenda Items

Members will have the opportunity to suggest future items for the TAC agenda.

- a. TA Program (applications)
- b. Roads of Regional Significance Kick-off Meeting
- c. Title VI Training

15. Progress Reports

YMPO staff has provided a list of recent activities:

- a. Mar 13 – Technical Advisory Committee Meeting (CF, FV, JR, LL)
- b. Mar 13 – YMPO LRTP TWG Meeting (FV, CF, JH)
- c. Mar 17 – CTS Meeting (CF, FV)
- d. Mar 17 – RTAC Advisory Committee Meeting (CF)
- e. Mar 18 – YMPO LRTP Update (CF, FV, JH)
- f. Mar 18 – Yuma PM10 Update Meeting (CF, FV)

- g. Mar 19 – Transportation Alternatives TAC Meeting (CF, JH)
- h. Mar 20 – STB YPG Tour (CF, FV, JR, LZ)
- i. Mar 20 – Yuma TMP Bi-Weekly Check In (FV, JH)
- j. Mar 21 – STB COY & YMPO Breakfast (CF, FV, JR)
- k. Mar 24 – YCIPTA Board Meeting (JH)
- l. Mar 26 – ADOT Redesignation of CFC (CF, FV)
- m. Mar 27 – YMPO LRTP TWG Meeting (CF, FV, JH)
- n. Mar 27 – YMPO Executive Board Meeting (CF, FV, JH, JR, LL, LZ)
- o. Apr 1 – YMPO LRTP Update – PMT Meetings (CF, FV, JH)
- p. Apr 2 – PPAC Meeting (CF)
- q. Apr 2 – FY26 AZ CDS – Introductory Webinar (FV)
- r. Apr 3 – Yuma TMP Bi-Weekly Check-In (FV, JH)
- s. Apr 7– YMPO CSCS 0 Monthly Check-In Meeting (CF, FV, JH)
- t. Apr 7 – YMPO Presentation to Yuma County Supervisors (CF)
- u. Apr 7 – Traffic Count BKM Meeting (JH)
- v. Apr 9 – Yuma Resource Guide Advisory Committee Meeting (JR)
- w. Apr 10 – TAC Meeting (CF, VF, JH)

16. Adjournment.

Notice: *In accordance with the Americans with Disabilities Act (ADA), and Section 504 of the Rehabilitation Act of 1973, YMPO does not discriminate on the basis of disability, in the admission of, or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in YMPO programs, activities, or services, contact Crystal Figueroa or Fernando Villegas at 928-783-8911.*



YMPO TECHNICAL ADVISORY COMMITTEE REGULAR MEETING MINUTES

TECHNICAL ADVISORY COMMITTEE (TAC)

March 13, 2025

Time: 9:00 a.m.

In-Person/Virtual

230 West Morrison Street

Yuma, Arizona 85364

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YMPO TAC MEMBERS PRESENT

| | |
|---------------|---|
| Chairman | Charles Gutierrez, Public Works Director, City of Somerton |
| Vice-Chairman | Steve Wilson, Assistant City Engineer, City of Yuma |
| Member | Frank Sanchez, County Engineer, Yuma County ^ |
| Member | Eulogio Vera, Public Works Director, City of San Luis ^ |
| Member | Erika Peterson, Senior Planner, City of Yuma ~ |
| Member | Susan Cowey, CIP Administrator, City of Yuma ~ |
| Member | Kelly Fricke, Public Works Director, Yuma County ^ |
| Member | Jennifer Hobert, Regional Planner, ADOT ~ |
| Member | Jon Fell, Assistant District Engineer, ADOT ~ |
| Member | Adolfo Ponce, Assistant Public Works Director, Town of Wellton^ |

^ Attended in person.

~ Participated via teleconference.

YMPO TAC MEMBERS ABSENT

| | |
|--------|---|
| Member | Arturo Durazo, Tribal Planner, Cocopah Indian Tribe ~ |
|--------|---|

ADDITIONAL PRESENT

| | |
|-------------|--------------------|
| MCAS Yuma | Antonio Martinez ~ |
| Kimley-Horn | Ryan McKell ~ |

YMPO STAFF PRESENT

| | |
|------------------------------------|-------------------|
| Executive Director | Crystal Figueroa |
| Senior Transportation Planner | Fernando Villegas |
| IT Manager/Associate Planner | Jeff Heinrichs |
| Mobility Manager | JR Aguilar |
| Accountant II/ Executive Assistant | Lourdes Lopez |

1. **Call to Order and Declaration of Votes**

Chairman Charles Gutierrez, Public Works Director, City of Somerton, called the meeting to order at 9:00 a.m. The City of Yuma declared votes: Steve Wilson (3), Erika Peterson (1), Susan Cowey (1).

2. **Title VI of the Civil Rights ACT of 1964**

YMPO Title VI Coordinator/Mobility Manager JR Aguilar read the YMPO Title VI Nondiscrimination Notice to the Public. YMPO has survey cards on the TAC website, for the public to complete. Please send these to JR Aguilar, YMPO Mobility Manager, at jraguilar@ympo.org.

3. **Call to the Public**

There were no announcements from the public or TAC members.

4. **Approval of Minutes**

Approval of the February 13, 2025, TAC minutes. Kelly Fricke, Public Works Director, Yuma County, moved to approve the February 13, 2025, minutes. Frank Sanchez, County Engineer, Yuma County, seconded the motion, which was unanimously carried.

5. **Roads of Regional Significance Study Proposals**

Fernando Villegas, Senior Transportation Planner, YMPO, presented the proposals to develop a Roads of Regional Significance Study (RORS) in the YMPO region. The deadline for consultants to submit proposals was Monday, February 24, 2025. Three proposals from Wilson & Company, Kimley-Horn, and CivTech were submitted to YMPO.

TAC members received all the proposals for review and were asked to evaluate and rank them by March 5, 2025. YMPO received nine scoring sheets from TAC members, placing Kimley-Horn at the top with a score of 88.0 and Wilson & Co. second at 84.9.

Mr. Villegas informed the TAC members that the consultant ranked number one must be chosen according to Section 13 of the request for proposal (RFP).

Mr. Sanchez motioned to recommend Kimley-Horn's RORS but, if unsuccessful, move on to Wilson & Company. Member Eulogio Vera, Public Works Director, City of San Luis, seconded the motion, which was unanimously carried.

6. FY 2022-26 Transportation Improvement Program (TIP) Administrative Amendment #2

Mr. Villegas presented the FY 2022-26 YMPO TIP administrative amendment #2, which includes corrections to the project name and description of a Yuma County project. ADOT has requested that the name and description be changed to match the HSIP application and the Intergovernmental Agreement (IGA). This administrative amendment involves four projects. YC 23-04D, YC 23-04R, YC 23-04 C1 and C2.

All the projects must have the same project name and description. The project's name was changed to "County 14th St at Avenue 4E," and the project description was changed to "Traffic Signal & NB & SB Left Turn Lane—Construction."

Mr. Villegas informed that administrative amendments only need TAC approval, and these changes will be submitted to ADOT after TAC approval.

Mr. Sanchez moved to approve the changes made to the project's name and description. Acting Vice-Chairman Steve Wilson, Assistant City Engineer, City of Yuma, seconded the motion, which was unanimously carried.

7. FY 2022-26 Transportation Improvement Program (TIP) Amendment #20

Mr. Villegas presented FY 2022-26 TIP amendment #20, which involves three City of Yuma projects.

The first request is to increase the local funds from \$28,788 to \$2,447,961 for 40th Street: 6-3/4 E to 7-1/2 E HURF exchange project this fiscal year.

The second request is to move two Carbon Reduction Projects (CRP) from FY 2025 to FY 2026; the bus pull-outs on Avenue A at 16th Street and the shared-use pathways: East Wetlands Park will also be moved to fiscal year 2026.

Mr. Wilson motioned to approve the changes presented for each project.

Mr. Sanchez seconded the motion, which was unanimously carried.

8. Transportation Alternatives (TA) Program Update

Jeff Heinrichs, IT Manager/Associate Planner, YMPO, provided an update on the TA Program. The latest update from the developing program consultant indicates that a call for projects will likely occur on March 24, 2025. All other deadlines are tentative.

Mr. Heinrichs advised members that ADOT is expecting to maintain a budget of approximately \$17 million annually statewide and to pull letters of support, any needed project information, design, construction schedules, etc., depending on the project application.

Mr. Sanchez asked for clarification on where to submit applications.

Mr. Heinrichs explained that the application is an online process through ADOT and that any necessary revisions will be discussed during the TA TAC committee meeting on March 19, 2025.

Chairman Gutierrez requested that Mr. Heinrichs send a link to the updated application as soon as it was revised.

This item was on the agenda for information and comment only,

9. YMPO and ADOT

YMPO and ADOT staff will have the opportunity to update any other business not fully covered in previous agenda items. The monthly LPA Project Update Report was provided as an attachment for this item.

- a. YMPO – Mr. Villegas informed TAC members that he included the report update for the review of projects.
- b. ADOT MPD Update – Jennifer Hobert, Regional Planner, ADOT, explained how the Off System Bridge plans are uncertain as the future of the program is unknown, but leadership and the selection committee are working to review all applications and funding amounts to fund as many applications as possible. Eligibility award letters will be sent out by the end of the month or early April.

The public comment period for the tentative five-year program is out, allowing the public to comment via the online comment form with a deadline of May 23, 2025, at 5:00 pm. There will also be a board meeting on May 16, 2025, where the public can provide further comments.

Mr. Sanchez explained he was informed that some of the projects listed on the ADOT project update report had been bumped into FY27.

Mr. Villegas noted he had not been informed of any changes but that he would be reaching out via email for clarification.

Mrs. Hobert commented that she also had not received any information about possible changes but that there are statewide problems with PMs not informing MPOs when projects change.

In addition, Crystal Figueroa, Executive Director of YMPO, announced the Yuma Proving Ground Tour, organized to demonstrate congestion on US Highway 95 to the State Transportation Board members, and encouraged them to attend the Arizona State Transportation Board Breakfast scheduled for the following morning at City Hall.

10. In-Kind Match Forms

This item was a reminder that all YMPO business that any member or staff that does work for YMPO in any form (i.e., read, comment, attend meetings either in-person OR by teleconference), YMPO is able to capture portions, or all, of your time as 'soft' match for those YMPO programs.

Lulu Lopez, Accountant II/ Executive Assistant, YMPO, informed members Lucia Zamudio will be the new person processing all future forms.

11. TAC Status Reports

Member agencies will have the opportunity to report the status of their projects (Local or Federal). A list of ongoing projects is shown in the information below.

Yuma County: Update provided by Frank Sanchez, County Engineer, Yuma County.

Avenue D/E Corridor: 16th Street to 23rd Street – Build grant application was submitted last month and Stage 4 plans are due this month for review.

Pathway-Avenue B to Avenue C/West Main Canal – Stage 4 plans are being reviewed. The construction estimate was lowered closer to the budget, but additional funds may still be required, hence the necessity for the TA grant.

County 14th at Avenue G, Traffic Signal and Left Turn Lane – Stage 4 plans are due this month.

Avenue B and Avenue G. Shoulder Widening and Rumble Strips – Stage 4 plans are due the first week of April (these were the projects mentioned to be moved to FY27).

County 14th St. at Avenue C, Traffic Signal – Stage 4 plans being reviewed

US95 at Avenue C, Traffic Signal – Waiting on ADOT for a revised scope and fee.

County 14th at Avenue 4E, Traffic Signal—All clearances have been received, and the advertisement is scheduled for March 28, 2025.

County 11th and Avenue G Intersection Realignment Project – Stage 4 is completed, and Stage 5 is to be submitted soon.

Roadway Segments, Upgrade Paving Markings - Project out to bid. Bid opening March 14, 2025.

County 19th and Avenue G Centerline Rumble Strips - Project out to bid. Bid opening March 14, 2025.

City of San Luis: Update provided by Eulogio Vera, Public Works Director, City of San Luis.

Cesar Chavez Boulevard US95 to SR195 – Working on final designs and utility work, advertising will be done in late March.

10th Avenue Los Alamos St. Curve Realignment – Working on design, moved construction to FY26.

US95-County 20 1/2 St to County 22nd Raised Medians – Working on design, moved construction to FY26.

City of Yuma: Update provided by Steve Wilson, Assistant City Engineer, City of Yuma.

40th Street: Avenue 6E to Fortuna Road – Ongoing with DCR, environmental clearance pending.

Avenue 4E: B Canal Bridge (OSB) and 3rd Street Bridge @ East Main Canal (OSB) – Awaiting for consultant.

Crane Elementary School #13 21st Dr. & 30th St. Hawk Signal – 30% design.

Shared Use Pathway East Wetland Park to Pacific Ave. – 60% design.

Bus Pull-Outs Avenue A and 16th Street – 60% design.

1st Street Shared Use Pathway from 4th Avenue to Ave. B. – 30% design, Kick-off meeting in January.

32nd St; Avenue 3E to Avenue 7 ½ E Shared Pathway – Kick-off meeting held the second week of March, will begin getting survey.

Traffic Signal, Pedestrian Hybrid Beacons (Various Locations) and Upgrade Pavement Markings on 5 Arterials (5 locations) – Bid came in over budget, these projects will be combined and be the first CA project pursued with probationary CA status.

Hotel Del Sol Multimodal Center – working on development agreement with the departmental staff.

Traffic Operations Center – under construction, purchased upgrade equipment for 14 signals

Town of Wellton: Update provided by Adolfo Ponce, Assistant Public Works Director, Town of Wellton

William St: Oakland Avenue to Los Angeles Avenue (1/2 mile) – No current updates.

Cocopah Indian Tribe:

No Projects

City of Somerton: Update provided by Charles Gutierrez, Public Works Director, City of Somerton

County 15th and Avenue D, Crest Curve Correction – BOR continues to make comments, APS is preparing to begin work.

County 17th and Bingham Avenue Pathway – Going out to bid.

Adopt a Street -

Circle K on Main Street – Will be demolished by summer, signal in the area will change drastically

Allo – Construction should be done within the next two weeks.

ADOT: Update provided by Jon Fell, Assistant District Engineer, ADOT

US-95: Rifle Range Road to Wellton-Mohawk Canal; Roadway/Bridge Widening – Project is complete, final walkthrough March 28, 2025.

US-95: Wellton-Mohawk Canal to Imperial Dam Road – 30% design submitted, reworking comments, 60% will be submitted next month.

US-95: Imperial Dam Road to Aberdeen Road – 90% design, not completely funded, will be speaking to the board to request further funding.

12. Future Agenda Items

Members will have the opportunity to suggest future items for the TAC agenda.

- a. FY 2026-2050 LRTP Update
- b. CSCS Update
- c. STBG and CRP funding for the fiscal year 2026

13. Progress Reports

YMPO staff has provided a list of recent activities:

- a. Feb 13 – MPO/COG Directors Meeting (LL, CF)
- b. Feb 13 – Transportation Sales Tax – Board/COY Council (CF)
- c. Feb 13 – YMPO LRTP One-on-one Meeting, San Luis (CF, JH, FV)
- d. Feb 17 – YMPO TWG Meeting w/Kittelton (CF, JH)
- e. Feb 18 – YMPO LRTP Update – PMT Meetings (CF, FV, JH)
- f. Feb 18 – Yuma PM10 Update Meeting (FV)
- g. Feb 18 – Federal Funding Briefing Governor's office (CF, FV, JH)
- h. Feb 18 – RTAC Advisory Committee (CF)
- i. Feb 19 – Traffic Count Loading Meeting (JH)
- j. Feb 19 – Leadership Academy Kick Off Call (JH)
- k. Feb 19 – YMPO LRTP/CSCS Regional Network Discussion – (CF, FV, JH)
- l. Feb 20 – YMPO New Website Meeting (JH, LL)
- m. Feb 20 – NEOGOV Training Virtual (LL)
- n. Feb 20 – Arizona Incoming Planner Information Exchange (FV, JH, CF)
- o. Feb 20 – Networking for Community Services (JR)
- p. Feb 20 – Yuma TMP Bi-Weekly Check-in (FV, JH)
- q. Feb 21 – AZ State Transportation Board Meeting (CF)
- r. Feb 24 – RTAC Board Meeting (CF)
- s. Feb 24 – ADEQ Agreement Review (CF, LL)
- t. Feb 24 – Traffic Count BKM Meeting (JH)
- u. Feb 24 – Outreach Coordinator Meeting 5310 (JR)
- v. Feb 25 – LRTP/CSCS Funcional Classification (FV, JH)
- w. Feb 25 – New Board Member Orientation, Smith Carol (LL, CF)
- x. Feb 25 – CTAA Pre-Flight Check-In Coordination Meeting (JR)
- y. Feb 26 – Traffic Count Loading (JH)
- z. Feb 26 – Traffic Count Vehicle Procurement Meeting (CF, LL, JH)

- aa. Feb 26 – Traffic Count Data Technician Orientation, Valenzuela Francisco (LL, CF)
- bb. Feb 26 – YC HR Selecting the right candidate Training (LL)
- cc. Feb 26 – DBE Goal Setting Site Training (FV)
- dd. Feb 26 – State Transportation Board Coordination-Yuma/YMPO (CF, FV, JH, LL)
- ee. Feb 26 – Evaluation of City of Yuuma SS4A Submissions (CF)
- ff. Feb 27 – YMPO Executive Board Meetings (CF, FV, JH, JR, LL)
- gg. Feb 27 – SAM.GOV Renewal Submission Review (FV, LL)
- hh. Mar 3 – YMPO CSCS – Monthly Check-In (CF, FV, JH)
- ii. Mar 3 – YMPO LRTP Update – PMT Meetings (FV, JH)
- jj. Mar 3-8 – CTAA Leadership Academy D.C (JR)
- kk. Mar 4 – COG/MPO Planners Meeting (CF, FV, JH)
- ll. Mar 5 – Priority Planning Advisory Committee (PPAC) (CF)
- mm. Mar 5 – Evaluation Meeting – RFQ-25-156 SS4A (FV)
- nn. Mar 6 – Arizona Transportation Policy Summit (CF)
- oo. Mar 6 – Yuma TMP Bi-Weekly Check-in (FV, JH)
- pp. Mar 7 – ADOT and COG/MPO Finance Workshop (CF, FV, JH, LL)
- qq. Mar 10 – ADOT/YMPO Coordination Meeting (CF, FV, JH)
- rr. Mar 10 – YMPO Staff Meeting (All)
- ss. Mar 10 – Regional Mobility Committee (JR)
- tt. Mar 11 – ADOT GHGe Stakeholder Visioning Workshop (CF, FV, JH)
- uu. Mar 13 – Technical Advisory Committee Meeting (CF, FV, JR, LL)
- vv. Mar 13 – YMPO LRTP TWG Meeting (FV, CF, JH)

14. Adjournment.

Meeting adjourned at 9:46 AM

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Bullhead City Metro. Planning Org.
Central Arizona Governments
Central Yavapai Metro. Planning Org.
Lake Havasu Metro. Planning Org.
MetroPlan Greater Flagstaff
Northern Arizona Council of Gov'ts.
Sierra Vista Metro. Planning Org.
Southeastern Arizona Governments Org.
Sun Corridor Metro. Planning Org.
Western Arizona Council of Gov'ts.
Yuma Metropolitan Planning Org.

March 6, 2025

SUPPORT RURAL PRIORITY PROJECTS

Please continue to prioritize transportation infrastructure in the state budget, as is proposed by HB2304, the annual RTAC priority project legislation, sponsored this year by House Transportation and Infrastructure Committee Chairman Leo Biasiucci.

The regional transportation planning organizations across Greater Arizona go through a roughly six month process every year to vet and prioritize transportation projects from their regions to include in this legislation. The projects are submitted and considered by the counties and municipalities, involving the local governments' professional transportation staff, executive management, and, ultimately, reviewed and approved by their local elected officials.

We have been drastically under-investing in our infrastructure for decades. Fuel taxes have not been adjusted for close to 35 years. For transportation construction, the purchasing power of a dollar in 1990 has now been reduced down to 41-cents. Yet, during that time, the state fuel tax rate has remained at 18-cents a gallon. In addition to inflation, revenue collections are also impacted by continually improving vehicle fuel efficiency standards and the increased use of alternative fuel vehicles. Impacts and demands are also heavily influenced by the aging condition of our infrastructure and the expansion and modernization demands of a State that has continually ranked at or near the top in nationwide population growth for most of the last half century.

Efforts to increase statewide transportation revenues and address the drastic under-investment levels are severely hampered by the super-majority vote requirements of both the legislature and the ballot. Fortunately, over the last five years, short of adjusting the permanent revenue streams, lawmakers have increasingly prioritized transportation infrastructure when one-time revenues have been available for state budget consideration. We appreciate the support provided for both state highway projects and local infrastructure.

In addition to the state highway system, local road networks are also heavily dependent on the Highway User Revenue Fund (HURF). Local governments are prohibited from setting their own transportation user-fee type revenue sources such as fuel and vehicle license taxes. In exchange, they are provided roughly half of what the state collects to build and maintain the local road networks. For that reason, it is highly appropriate for local projects to be considered when one-time state revenues are available.

Local governments are appreciative of this partnership and you will find that most of the local projects selected for HB2304 have some level of local funding contribution and also typically have close proximity and a major impact on a state highway. Thank you for your consideration and support. If you have any questions, please contact Kevin Adam of the Rural Transportation Advocacy Council at kadam@rtac.net or (480) 577-7209.



Bullhead City Metro. Planning Org.
Central Arizona Governments
Central Yavapai Metro. Planning Org.
Lake Havasu Metro. Planning Org.
MetroPlan Greater Flagstaff
Northern Arizona Council of Gov'ts.
Sierra Vista Metro. Planning Org.
Southeastern Arizona Governments Org.
Sun Corridor Metro. Planning Org.
Western Arizona Council of Gov'ts.
Yuma Metropolitan Planning Org.

March 23, 2025

FUND THE ARIZONA SMART PROGRAM

Please continue to fund the AZ SMART Program which was enacted at the state level in response to the unprecedented level of competitive federal grant opportunities that were created for transportation roughly three years ago. At current trends and without additional revenue, AZ SMART Program funding will be exhausted within half a year.

AZ SMART grants are used to assist Greater Arizona communities pursue federal competitive grant dollars. Eligible uses include satisfying a federal grant match requirement, hiring a consultant to bring a project up to federal aid standards, and federal application preparation assistance.

Since the AZ SMART Program's inception in September, 2022, the State Transportation Board has awarded 49 projects totaling \$58.8M. These awards have helped leverage over \$138M in federal grants to date. 19 of those 49 projects are still in development and will be pursuing federal grants within the next 18 months. If awarded, those 19 projects would leverage an additional \$322.6M in federal grants.

The remaining balance is \$15.6M and applications are received continuously. On average, the State Transportation Board awards about \$3 mil each time applications are considered, and current projections show the Fund will be exhausted by August, 2025. To ensure the Program can continue to operating at current award rates beyond this window, an additional appropriation of \$33M is needed for SFY2026.

HB2101 calls for a \$10M appropriation and the Governor's budget proposal requests \$13M. The effort and support for the AZ SMART Fund demonstrated by these proposals is greatly appreciated. However, based on the return in federal transportation dollars already secured and the known demand for additional AZ SMART funding, the State and our rural infrastructure would benefit greatly from a far higher investment level.

Please, at a minimum, support a \$33M appropriation to continue AZ SMART Fund awards at their current rate but also consider the benefits and return in federal dollars that would be realized with a higher investment level.

For further information, please contact Kevin Adam of the Rural Transportation Advocacy Council at kadam@rtac.net or (480) 577-7209.

YMPO INFORMATION SUMMARY for Agenda Item #8

The Transportation Alternatives Program (TAP)

DATE: April 10, 2025

SUBJECT: The Transportation Alternatives Program (TAP).

SUMMARY:

On March 24, 2025 ADOT announced the opening of application submissions for the Transportation Alternatives Program (TAP) The TA Program is a set-aside from the Surface Transportation Block Grant Program under the Bipartisan Infrastructure Law (BIL).

This competitive grant program is funded with approximately \$17M for Greater Arizona in FY2026. Applicable projects include a variety of smaller-scale alternative-mode transportation and related projects. These projects may include pedestrian and bicycle facilities, recreational trails, Safe Routes to Schools projects (SRTS), historic preservation, vegetation management and environmental mitigation projects related to stormwater and habitat connectivity.

Eligible entities include local governments, tribal governments, regional transportation authorities, transit agencies, natural resource or public land agencies including federal, state, local, or tribal), school districts and schools, MPOs and non-profit organizations are eligible if they partner with an eligible public entity who will sponsor the project.

| Date | Major TA Deliverables/Deadlines (2025) |
|----------------|--|
| March 24, 2025 | Call for projects |
| March 24, 2025 | ADOT Screening Application review begins |
| May 5, 2025 | Initial Screening Application deadline |
| May 27, 2025 | Final Evaluation Application deadline |
| June 13, 2025 | TA TACs recommended project priority list |
| July 18, 2025 | Arizona State Transportation Board approves project awards |

PUBLIC INPUT:

There has been no public input on this subject, to date.

ACTION NEEDED:

This item is on the agenda for information, discussion, and possible action to recommend that the Executive Board approve and authorize the Executive Director to execute forthcoming Transportation Alternatives (TA) letters of support upon request by eligible applicants.

CONTACT PERSON:

Jeff Heinrichs, IT Manager/Associate Planner.

YMPO INFORMATION SUMMARY for Agenda Item 9

FY 2022-26 YMPO Transportation Improvement Program – Amendment #22

DATE: April 10, 2025

SUBJECT: FY 2022-26 YMPO Transportation Improvement Program (TIP) – Amendment #22.

SUMMARY:

The FY 2022-26 YMPO TIP was initially approved on July 29, 2021, and has since been amended twenty-one times, most recently on April 3, 2025, through the Executive Board.

Eight HSIP applications were submitted last year, and six were selected for scoping. TIP amendment #22 will include six HSIP projects as part of the TIP this fiscal year. Yuma County and the City of Yuma have until May 30th to submit their local math to ADOT.

FY 2025

| TIP No. | FY | Agency | Project Name/Location | Project Description | Func/Class | Fund Source | Federal \$ | HURF | Local \$ | Total \$ |
|-----------|------|----------|---|---|------------|-------------|------------|------|----------|----------|
| YU-25-04S | 2025 | Yuma | South Frontage Road and Avenue 10E | Traffic Signal & Right Turn Lane-Scoping | FFC-5U | HSIP-94.3% | \$37,720 | \$0 | \$2,280 | \$40,000 |
| YU-25-05S | 2025 | Yuma | Redondo Center Drive, 16th Street to I-8 Ramp | Curves Realignment -Scoping | FFC-5U | HSIP-94.3% | \$37,720 | \$0 | \$2,280 | \$40,000 |
| YU-25-06S | 2025 | Yuma | Avenue B and 3rd Street | Traffic Signal-Scoping | FFC-4U | HSIP-94.3% | \$37,720 | \$0 | \$2,280 | \$40,000 |
| YU-25-07S | 2025 | Yuma | 32nd Street and Cielo Verde Drive | Traffic Signal-Scoping | FFC-4U | HSIP-94.3% | \$37,720 | \$0 | \$2,280 | \$40,000 |
| YU-25-08S | 2025 | Yuma | Hawks at 16th St. and Arcadia Ln, 8th St. and 5th Ave. and 8th St. and Clifford Way | Three Hawk Installations-Scoping | FFC-4U | HSIP-94.3% | \$37,720 | \$0 | \$2,280 | \$40,000 |
| YC-25-09S | 2025 | Yuma.Co. | 44th Street from Avenue 12-1/2E to Colina Avenue | 10-foot wide concrete multi-use paths, curb and gutter on both sides of 44th Street-Scoping | FFC-6R | HSIP-94.3% | \$37,720 | \$0 | \$2,280 | \$40,000 |

At the request of the City of Yuma and the ADOT Project Manager, the project name has been revised, and the scope of work has been reduced from three locations to two locations because of unit price increases. The total project cost remains the same.

The pedestrian Hybrid Beacons (PHB) will be installed at only two locations: the Intersection of 32nd Street and Michigan Avenue and South Avenue C at the Central Drain north of west 22nd Lane.

FY 2024 and 2025

| TIP No. | FY | Agency | Project Name/Location | Project Description | Func/Class | Fund Source | Federal \$ | HURF | Local \$ | Total \$ |
|-------------|------|--------|------------------------------|--|------------|-------------|-------------|------|----------|-------------|
| 2024 | | | | | | | | | | |
| YU 24-01D | 2024 | Yuma | Three City of Yuma Locations | Pedestrian Hybrid Beacons - Design | N/A | HSIP-100% | \$493,725 | \$0 | \$0 | \$493,752 |
| YU 24-01D | 2024 | Yuma | Two City of Yuma Locations | Pedestrian Hybrid Beacons - Design | N/A | HSIP-100% | \$493,725 | \$0 | \$0 | \$493,752 |
| 2025 | | | | | | | | | | |
| YU 24-01C | 2025 | Yuma | Three City of Yuma Locations | Pedestrian Hybrid Beacons - Construction | N/A | HSIP-100% | \$1,166,513 | \$0 | \$0 | \$1,166,513 |
| YU 24-01C | 2025 | Yuma | Two City of Yuma Locations | Pedestrian Hybrid Beacons - Construction | N/A | HSIP-100% | \$1,166,513 | \$0 | \$0 | \$1,166,513 |

PUBLIC INPUT:

There has been limited public input on this subject.

ACTION NEEDED:

This item is on the agenda for information, discussion, and possible action to recommend the FY 2022-26 YMPO TIP Amendment #22 for approval by the Executive Board.

CONTACT PERSON: Fernando Villegas, Senior Transportation Planner

YMPO INFORMATION SUMMARY for Agenda Item 10

FY 2026-2027 YMPO Unified Planning Work Program (UPWP)

DATE: April 10, 2025

SUBJECT: FY 2026 and 2027 YMPO Unified Planning Work Program (UPWP)

SUMMARY:

The current Two-Year FY 2024-2025 UPWP and annual budget was approved by the YMPO Executive Board meeting on May 25, 2023. YMPO staff started developing the fourth two-year UPWP, in collaboration with the TAC, and the anticipated transportation planning studies were ranked and approved by the Executive Board. On April 2nd, YMPO staff presented a draft product to federal and state partners, including the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and ADOT, as well as our Ex-Officio member YCIPTA. Fiscal year 2024 and 2025 accomplishments were highlighted, and proposed activities were identified for FY 2026 and 2027. In conformance with fiscal constraints, the annual budget will only be approved for one year at a time.

The current ongoing studies that will partially or entirely fall in the next UPWP include the Roads of Regional Significance, Transportation Management Area (TMA) Study incorporating a Federally Funded Program, Short Range-Transit Plan, Comprehensive Safety Action Plan, and I-8 Improvements Study, and possible studies such as Daily Border Crossers, and Bike/Ped Facilities. Other activities include pursuing grant funding for regional projects such as the regional priority project US 95 and a possible amendment to the FY 2026-50 LRTP and Air Quality Conformity update due to new PM10 and Ozone Motor Vehicle Emission Budgets in the near future. A Study planning schedule is provided for fiscal years 2026 and 2027; it includes anticipated cost and project timeframe. TAC members will have the opportunity to provide any comments on the draft UPWP.

PUBLIC INPUT:

No members of the public have provided any input on this item.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The UPWP is one of the publications that YMPO is required to produce. An advanced version is prepared and initially critiqued by ADOT, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) staff and is developed cooperatively with ADOT and the regional transit operator. At a minimum, a UPWP includes a description of the planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds to be used, including estimates of local and in-kind matching funds.

POLICY: Codes of Federal Regulation 23 CFR 420 and 450 contain several references to what UPWPs should include and how they should be developed.

ACTION NEEDED:

This item is on the agenda for information, discussion, and possible comment only

CONTACT PERSON:

Crystal Figueroa, Executive Director, 928-783-8911

YMPO Regional Planning Studies for Fiscal Years 2026 and 2027

| Month | RORS T-400 | TMA Upgrade T400 | SS4A CSAP T560 | Short Range Transit Plan T403 | I-8 Improvements T400 | Regional Sales Tax T400 | Daily Border Crossers T307 | Bike/Ped Facilities T302 |
|----------|---------------|---------------------|-------------------|-------------------------------------|-----------------------------|-------------------------------|----------------------------------|--------------------------------|
| Study \$ | \$120,000.00 | \$ 95,000.00 | \$ 400,000.00 | \$ 120,000.00 | \$ 110,000.00 | \$ 125,000.00 | \$ 75,000.00 | \$ 85,000.00 |
| Apr-25 | \$10,909.09 | | | | | | | |
| May-25 | \$10,909.09 | | | | | | | |
| Jun-25 | \$10,909.09 | | | | | | | |
| Jul-25 | \$10,909.09 | | | | | | | |
| Aug-25 | \$10,909.09 | | | | | | | |
| Sep-25 | \$10,909.09 | \$ 8,177.30 | | | | | | |
| Oct-25 | \$10,909.09 | \$ 8,177.30 | \$26,666.67 | | | | | |
| Nov-25 | \$10,909.09 | \$ 8,177.30 | \$26,666.67 | | | | | |
| Dec-25 | \$10,909.09 | \$ 8,177.30 | \$26,666.67 | | | | | |
| Jan-26 | \$10,909.09 | \$ 8,177.30 | \$26,666.67 | \$ 10,000.00 | | | | |
| Feb-26 | \$10,909.09 | \$ 8,177.30 | \$26,666.67 | \$ 10,000.00 | | | | |
| Mar-26 | | \$ 8,177.30 | \$26,666.67 | \$ 10,000.00 | \$ 20,482.22 | | | |
| Apr-26 | | \$ 8,177.30 | \$26,666.67 | \$ 10,000.00 | \$ 20,482.22 | | | |
| May-26 | | \$ 8,177.30 | \$26,666.67 | \$ 10,000.00 | \$ 20,482.22 | | | |
| Jun-26 | | \$ 8,176.30 | \$26,666.67 | \$ 10,000.00 | \$ 20,483.22 | | | |
| Jul-26 | | \$13,228.00 | \$26,666.67 | \$ 10,000.00 | \$ 7,017.53 | | | |
| Aug-26 | | | \$26,666.67 | \$ 10,000.00 | \$ 7,017.53 | | | |
| Sep-26 | | | \$26,666.67 | \$ 10,000.00 | \$ 7,017.53 | \$ 12,500.00 | | |
| Oct-26 | | | \$26,666.67 | \$ 10,000.00 | \$ 7,017.53 | \$ 12,500.00 | | |
| Nov-26 | | | \$26,666.67 | \$ 10,000.00 | | \$ 12,500.00 | | |
| Dec-26 | | | \$26,666.66 | \$ 10,000.00 | | \$ 12,500.00 | | |
| Jan-27 | | | | | | \$ 12,500.00 | | |
| Feb-27 | | | | | | \$ 12,500.00 | \$ 8,000.00 | |
| Mar-27 | | | | | | \$ 12,500.00 | \$ 8,000.00 | |
| Apr-27 | | | | | | \$ 12,500.00 | \$ 8,000.00 | \$ 6,666.67 |
| May-27 | | | | | | \$ 12,500.00 | \$ 8,000.00 | \$ 6,666.67 |
| Jun-27 | | | | | | \$ 12,500.00 | \$ 8,000.00 | \$ 6,666.67 |

| Plans and Studies Anticipated Funding Schedule | | | |
|--|-----------|-------------------|--|
| Work Program | 2026-2027 | Anticipated Total | |
| Fiscal Year | 2026 | \$550,974.61 | |
| Fiscal Year | 2027 | \$446,298.12 | |
| Anticipated Grand Total | | \$997,272.73 | |



FY 2026 and FY 2027 Unified Planning Work Programs and Annual Budget

Prepared By:

**Yuma Metropolitan
Planning Organization (YMPO)**

230 West Morrison Street
Yuma, Arizona 85364
www.ympo.org

Executive Board Adoption:
May 2025

This FYs 2025-2026 and 2026-2027 Unified Planning Work Program
and Annual Budget (UPWP/B)
was prepared by the staff at
the Yuma Metropolitan Planning Organization (YMPO)
230 West Morrison Street
Yuma, Arizona 85364-8628
928-783-8911
ympo.org

with the assistance and funding provided by:
the Federal Highway Administration,
the Federal Transit Administration,
the Arizona Department of Transportation,
the Arizona Department of Environmental Quality
and from YMPO Member Agencies



This publication complies with the Assistance Listing Numbers (ALN):20.205 (Highway Planning and Construction; 20.505 (Metropolitan Transportation Planning; and although not part of the Unified Planning Work Program, but definitely part of the YMPO Plan; 20.513 (Capital Assistance Program for Elderly and People with Disabilities); and 20.509 (Formula Grants for Other than Urbanized Areas).

YMPO METROPOLITAN TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION

The Arizona Department of Transportation and the Yuma Metropolitan Planning Organization for the Yuma urbanized area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

1. [23 U.S.C. 134](#), [49 U.S.C. 5303](#);
2. In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the [Clean Air Act](#), as amended ([42 U.S.C. 7504](#), [7506\(c\)](#) and (d)) and [40 CFR part 93](#);
3. Title VI of the [Civil Rights Act of 1964](#), as amended ([42 U.S.C. 2000d-1](#)) and [49 CFR part 21](#);
4. [49 U.S.C. 5332](#), prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5. Section 11101(e) of the IIJA ([Pub. L. 117-58](#)) and [49 CFR part 26](#) regarding the involvement of disadvantaged business enterprises in DOT-funded projects;
6. [23 CFR part 230](#), regarding the implementation of an [equal employment opportunity program](#) on Federal and Federal-aid [highway](#) construction contracts;
7. The provisions of the [Americans with Disabilities Act of 1990](#) ([42 U.S.C. 12101 et seq.](#)) and [49 CFR parts 27, 37, and 38](#);
8. The Older Americans Act, as amended ([42 U.S.C. 6101](#)), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. [Section 324](#) of Title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10. Section 504 of the [Rehabilitation Act of 1973](#) ([29 U.S.C. 794](#)) and [49 CFR part 27](#) regarding discrimination against individuals with disabilities;

Yuma Metropolitan Planning Organization

Arizona Department of Transportation

Crystal Figueroa
YMPO Executive Director

Date

Iqbal Hossain
ADOT MPD Deputy Director

Date

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Introduction

On February 3, 1983, Arizona Governor Bruce Babbitt requested that YMPO be approved as the State's third Metropolitan Planning Organization. This designation was promptly approved by the Administrator of the Federal Highway Administration, Arizona Division, on February 7, 1983.

In 1984, the YMPO Executive Board decided that the purpose of the organization would be to serve as a planning and coordinating body for local, state, and federal agencies in Yuma County. The subjects would be traffic, transportation, air quality, and related issues (as defined by the elected officials on the YMPO Board). The agency's motto was, and still is, "*Local Governments and Citizens Working Together*". A key word for the YMPO is "service". While the YMPO meets all Federal and State transportation-planning requirements, it also responds to services requested by local agencies, the Cocopah Indian Tribe, outside organizations, and local citizens.

Basis for Program Authority

The Yuma areas' **Cooperative, Comprehensive, and Continuing Transportation Planning Process** (the 3-C Process) is conducted by the YMPO through the authorization and support of:

1. The City of Yuma,
2. Yuma County,
3. The City of San Luis,
4. The City of Somerton,
5. The Town of Wellton,
6. The Cocopah Indian Tribe,
7. The Arizona Department of Transportation (ADOT), in cooperation with:
8. The Yuma County Intergovernmental Public Transportation Authority (YCIPTA),
9. The Community of Winterhaven, California,
10. The Quechan Indian Tribe,
11. The Arizona Department of Environmental Quality (ADEQ),
12. The California Department of Transportation (Caltrans),
13. The Imperial County Transportation Commission, and the following federal agencies:
 - a. The U.S. Department of Transportation (USDOT), in the guise of:
 - i. The Federal Highway Administration (FHWA), and
 - ii. The Federal Transit Administration (FTA), and
 - b. The U.S. Environmental Protection Agency (EPA).

The purpose of the YMPO's Transportation Planning Programs is to assure that transportation and air quality planning and implementation of projects are effectively identified and coordinated

by local, state, and federal agencies, and the public. The program is designed to carry out Section 134 of U.S.C. Title 23 (specifically, Sections 5305, 5310, and SPR/PL funds); MAP-21 (October 2012); Fixing America's Surface Transportation (FAST) Act (December 2015); Infrastructure Investment and Jobs Act (IIJA) or Bipartisan Infrastructure Law (BIL) (November 2021) and air quality conformity requirements of the 1990 Clean Air Act Amendments.

Unified Planning Work Program (UPWP):

The format and content of the **Fiscal Year 2026/27 Unified Planning Work Program and Annual Budget (UPWP/B)** fulfills the requirements of the USDOT, FHWA, FTA, EPA, and State agencies. Included are requirements of the Americans with Disabilities Act (ADA), signed into Public Law on November 19, 1990; Title VI of the 1964 Civil Rights Act; the Clean Air Act Amendments of November 15, 1990; the National Highway System Designation Act of November 28, 1995; the MAP-21 legislation of October 2012, the FAST Act legislation of December 4, 2015, and the IIJA legislation of November 15, 2021, all as required by CFR 450.308. This UPWP is the fourth to cover two years, although the initial budget is only for the first year. It is anticipated that the next version of this UPWP will probably be in the form of a major UPWP amendment, with an updated annual budget for the second year of the program.

The UPWP is governed by the following rules published in the Federal Register:

- 1. Statewide Metropolitan Planning, Final Rule, October 28, 1993; as amended**
- 2. Air Quality Conformity, Final Rule, December 21, 1993, and amendments thereto; and**
- 3. Management and Monitoring Systems: Final Rule, January 21, 1997.**
- 4. Uniform Administrative and Budget Requirements, Cost Principles, and Audit Requirements, December 26, 2013 (as amended)**

The YMPO's 3-C Urban Transportation Planning Program complies with these regulations.

This UPWP addresses the Yuma region's major transportation issues, via its adopted Transportation Policy Framework, defines the work tasks to be performed by the YMPO in FY 2026/27, and identifies the budget necessary to accomplish those tasks.

Federal law stipulates that MPO's planning areas may cover an entire Metropolitan Statistical Area (MSA). In the case of Yuma, the MSA covers all of Yuma County, Arizona, and Winterhaven, California. See *Figure 1*. Affected jurisdictions and agencies have already been listed.

Figure 1: YMPO Boundaries

The Yuma Metropolitan Area, showing (1) where it is located in relation to Yuma County and (2) where Yuma County is located in the State of Arizona.

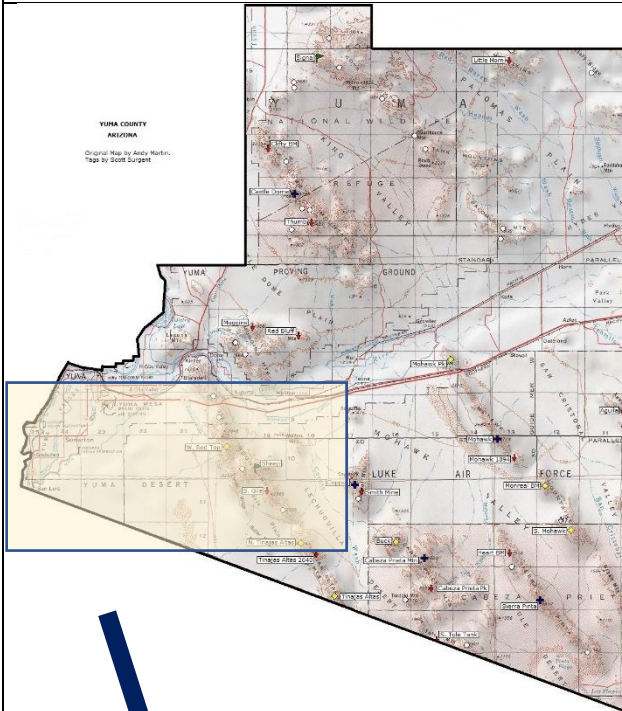
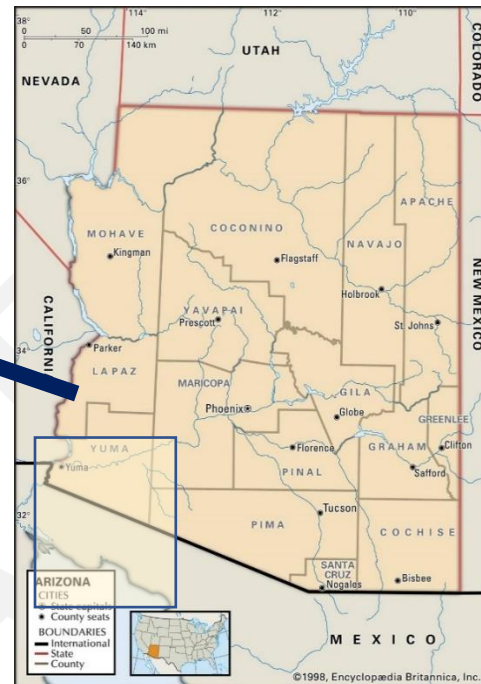
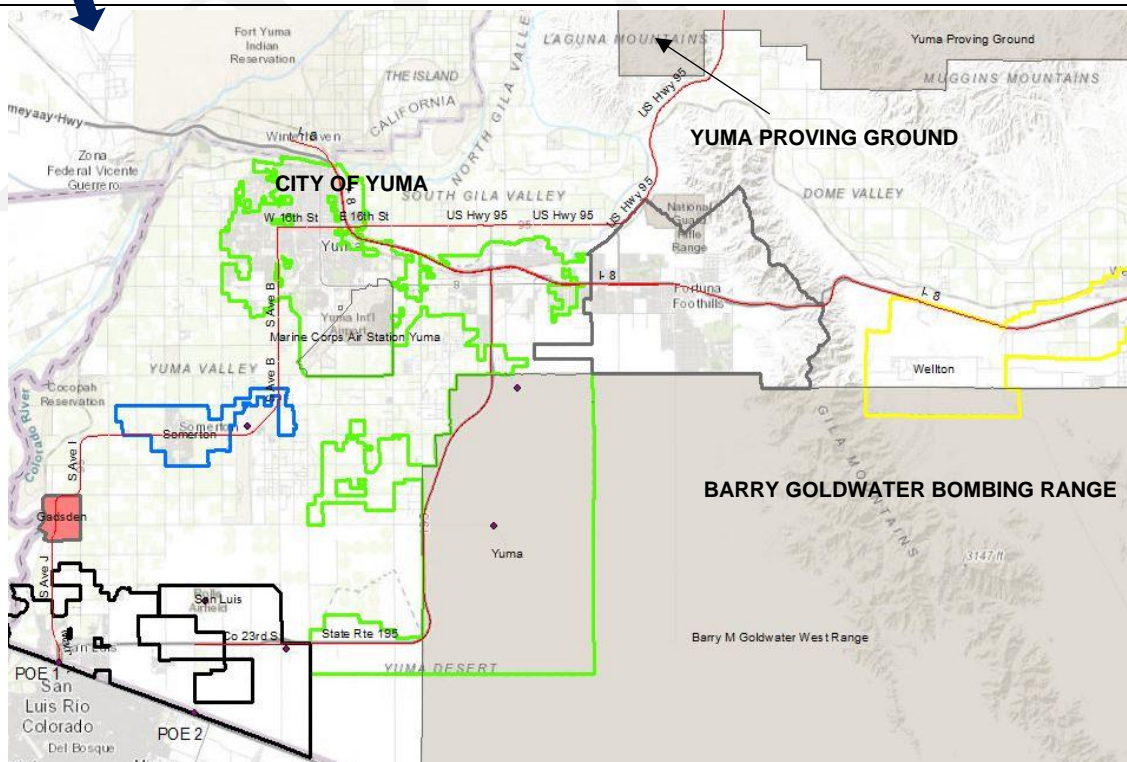
(1) Yuma County, showing the Metro Area**(2) State of Arizona, showing Yuma County****The Yuma Metropolitan Area, showing the Cities and Towns**

Figure 2: International Trade Routes

Yuma County's Link to Important International Trade Routes

International Trade Routes Map (see Figure 2, next page) shows the USA, Canada, and the proximity of northern Mexico to the YMPO area. Canada and Mexico are important to the YMPO area due to the passage of the North American Free Trade Agreement and the need for international transportation trade corridors.

The City of San Luis, Rio Colorado, Sonora, Mexico, is located immediately south of Yuma County across the U.S./Mexico border. The Canada to Mexico (Canamex) Trade Corridor and the Canamex Western Passage are a direct linkage for trade. The Canamex Western Passage continues to be identified as a freight corridor in the current I-11 Trade Corridor for the Southern Region with connections to Las Vegas, Phoenix, and Tucson. All recent variations of the regional LRTP identify I-8, US/SR-95, and SR-195 as freight corridors.



Federal Planning Emphasis Areas

The Federal Highway Administration (FHWA) established eight “Planning Emphasis Areas” in 1998 as part of the Transportation Equity Act for the 21st Century (TEA-21). These emphasis areas were largely left intact under SAFETEA-LU, the transportation authorization bill which succeeded TEA-21 in 2005. MAP-21, the FAST Act, as extended through 2021. In April 2014, the FHWA and FTA issued additional joint planning emphasis areas for metropolitan planning organizations and state DOTs to include in work activities. These planning emphasis areas were reaffirmed in the most recent Bipartisan Infrastructure Bill (IIJA), and expanded yet again in December 2021, with seven additional emphasis areas for regional focus during transportation planning activities. YMPO uses scenario planning to develop the Long-Range Transportation Plan (LRTP).

The metropolitan transportation planning process shall be continuous, cooperative, and comprehensive, and provide for consideration and implementation of projects, strategies, and services that will address the following factors: CFR 450.306

Planning emphasis areas are:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
2. Increase the safety of the transportation system for motorized and non-motorized users.
3. Increase the security of the transportation system for motorized and non-motorized users.
4. Increase the accessibility and mobility of people and freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
7. Promote efficient system management and operation.
8. Emphasize the preservation of the existing transportation system.
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
10. Enhance travel and tourism.
11. Transition to Performance-Based Planning and Programming. The development and implementation of a performance management approach to transportation planning and programming that supports the achievement of transportation system performance outcomes.
12. Models of Regional Cooperation: Promote cooperation and coordination across MPO boundaries and across state boundaries where appropriate to ensure a regional approach to transportation planning. This is particularly important where more than one MPO or state serves an urbanized area or adjacent urbanized areas. This cooperation could occur through the metropolitan planning agreements that identify how the planning process and

planning products will be coordinated, through the development of joint planning products, and/or by other locally determined means. Coordination across MPO and state boundaries includes the coordination of transportation plans and programs, corridor studies, projects across adjacent MPOs, and operators of public transportation on activities such as: data collection, data storage and analysis, analytical tools, and performance-based planning. *In particular, YMPO has a working relationship with YCIPTA and its partners (Quechan, Winterhaven, and Imperial County Transportation Commission) that are located either partly, or wholly, in California. Finally, YMPO has contacts at the Southern California Association of Governments (SCAG), which is the MPO for Southern California (including Imperial Valley) and the San Diego Association of Governments (SANDAG).*

13. **Ladders of Opportunity: Access to essential services** – as part of the transportation planning process, identify transportation connectivity gaps in access to essential services. Essential services include housing, employment, health care, school/education, and recreation. This emphasis area could include MPO and state identification of performance measures and analytical methods to measure the transportation system's connectivity to essential services and the use of this information to identify gaps in transportation system connectivity that preclude access of the public, including traditionally underserved populations, to essential services. It could also involve the identification of solutions to address those gaps. *In perspective, the YMPO will include developing and implementing ways to identify gaps in the transportation system and developing operational solutions that provide the public, especially underserved populations with adequate access to essential services. We expect to do this by engaging transportation-disadvantaged communities in the transportation decision-making process, updating the Section 5310 Coordinated Human Service Public Transportation Plans, assessing the safety condition and pedestrian and bicycle facilities, and evaluating compliance with the Americans and Disabilities Act, especially around schools, medical, and transit facilities.*

The additional areas for emphasis in planning activities by MPOs are summarized as:

1. **Tackling the Climate Crisis** – transition to a Clean Energy, Resilient Future: Support the reduction of greenhouse gases and increase resiliency to extreme weather events and climate change-driven disasters. Encourage transition to electric and alternative fueled vehicles, sustainable infrastructure for all users, and prepare and adapt to climate change.
2. **Equity and Justice⁴⁰ in Transportation Planning**: Advance racial equity and support for underserved and disadvantaged communities. Improve non-motorized travel, public transportation access, increase public transportation services in underserved communities; plan for safety for all road users; reduce air pollution; target solutions for older adults and those with poor access to essential services; equitable and sustainable practices.
3. **Complete Streets**: Provisions for safety for all road users including consideration of pedestrian facilities, transit stops, and safe crossing opportunities. Equitable and safe

transportation network with consideration for those marginalized communities that face historic disinvestment.

4. *Public Involvement*: Emphasizing the need for early, effective, and continuous public involvement encouraging diverse viewpoints and integration of virtual platforms while ensuring access to involvement for those without virtual devices.
5. *Strategic Highway Network/US Dept. of Defense Coordination*: Encouraging coordination directly with the Dept. of Defense for maintaining the essential transportation networks that are essential to national security, linking military installations and ports to the national highway system.
6. *Federal Lands Management Agency Coordination*: Encouraging coordination with federal land agencies (including tribal lands) both to leverage federal transportation funding and to integrate planning activities and project programming.
7. *Planning and Environmental Linkages*: Consider environmental, community, and economic goals in a collaborative and integrated approach for transportation programs and projects to help meet transportation needs while minimizing impacts on human and natural resources.
8. *Data in Transportation Planning*: Incorporate data sharing and the collection, analysis, and sharing of data across all levels of government to support improved policy and decision-making.

An MPO shall carry out the metropolitan transportation planning process in coordination with the statewide transportation planning process required by 23 U.S.C. 135 and 49 U.S.C. 5304.

Performance Measures

Federal regulations require MPOs like YMPO to "provide for the establishment and use of a performance-based approach to transportation decision-making to support the national goals described in 23 U.S.C. 150(b) and the general purposes described in 49 U.S.C. 5301(b)" (23 CFR §450.306(d)). Thus, YMPO's long-range transportation plans and transportation improvement programs incorporate established performance measures and targets. Also, per FTA requirements, YMPO has coordinated, and will continue to coordinate, with ADOT and transit providers on Transit Asset Management and Public Transportation Safety Action Plans.

Organization and Management

Organization

The YMPO is organized as shown in the next two pages. The Executive Board consists of elected officials from the cities of Yuma, San Luis, and Somerton, Yuma County, the Town of Wellton, and the Cocopah Indian Tribe; one member from the ADOT State Transportation Board, and one ex-officio non-voting representative from FHWA and FTA and Imperial County, representing Winterhaven, CA, and Caltrans, on transportation and air quality conformity. The Executive Board's function is to act as a policy body coordinating transportation planning (including transit planning), traffic engineering, air quality conformity, and related implementation activities within the overall regional comprehensive planning process.

The YMPO's Technical Advisory Committee (TAC) is composed of technical staff representing each of the member agencies (including ADOT), ex-officio non-voting staff from Winterhaven, CA, and the California Department of Transportation (Caltrans), and the agencies of FHWA, FTA, EPA, ADEQ and, YCIPTA. The TAC has the authority and primary responsibility to conduct technical reviews regarding all work activities of the UPWP/B, including any related issues of interest to the YMPO, and to advise the Executive Board of appropriate actions. Some work tasks may involve persons or groups with specialized expertise, who will report directly to the YMPO Executive Board. The TAC provides review and input, as appropriate, and works closely with the YMPO staff, providing guidance for development of the annual UPWP/B.

Management of the Planning Process

Under direction from the Executive Board, and with guidance from the TAC, the YMPO's Executive Director oversees, monitors, and manages the adopted UPWP/B. The goal is to assure that the Work Program and Budget are an effective and coordinated element of other comprehensive planning activities carried out by the Cities, County, Town, two Indian tribes, state and federal jurisdictions, the Airport Authority, MCAS-Yuma, Yuma Proving Ground, the Yuma County Chamber of Commerce, the Greater Yuma Economic Development Corporation, the Greater Yuma Port Authority, Yuma County Intergovernmental Public Transportation Authority, CALTRANS, and Imperial County.

The initial discussions involve ADOT and YCIPTA, as these are the two closest transportation providers and focus on reviewing existing planning priorities and setting new ones. The ADOT Southwest District Administrator, acting for the State Transportation Board member for District 6, which covers Yuma County, is a member of the Executive Board and ADOT and YMPO meeting monthly to review needs for planning and construction activities. Similarly, YMPO and YCIPTA staff meet at least every three months to review planning and transit performance needs and the Transit Director is a member of the YMPO TAC.

2025 Executive Board

Maria Cecilia Cruz Chair
Councilmember, City of San Luis

Winnie Ortega Vice-Chair
Councilmember, Cocopah Indian Tribe

Cecilia McCollough Member
Councilmember, Town of Wellton

Luis Galindo Secretary/Treasurer
Councilmember, City of Somerton

Martin Porchas Member
Supervisor, District 1, Yuma County Board of Supervisors

Lynne Pancrazi Member
Supervisor, District 3, Yuma County Board of Supervisors

Art Morales Member
Councilmember, City of Yuma

Karen Watts Member
Councilmember, City of Yuma

Carol Smith Member
Deputy Mayor, City of Yuma

Sam Elters Member
State Transportation Board, Arizona Department of Transportation

2025 Technical Advisory Committee

Charles Gutierrez Chairman
City of Somerton, Public Works Director

Dave Wostenberg Vice-Chairman
City of Yuma, City Engineer

Susan Cowey Member
City of Yuma, CIP Administrator

Frank Sanchez Member
Yuma County, County Engineer

Kelly Fricke Member
Yuma County, Interim Public Works Director

Erika Peterson Member
City of Yuma, Senior Planner

Eulogio Vera Member
City of San Luis, Public Works Director

Adolfo Ponce Member
Town of Wellton, Assistant Public Works Director

Jennifer Hoebert Member
ADOT, Regional Transportation Planner

The following members are ex-officio:

Shelly Kreger YCIPTA

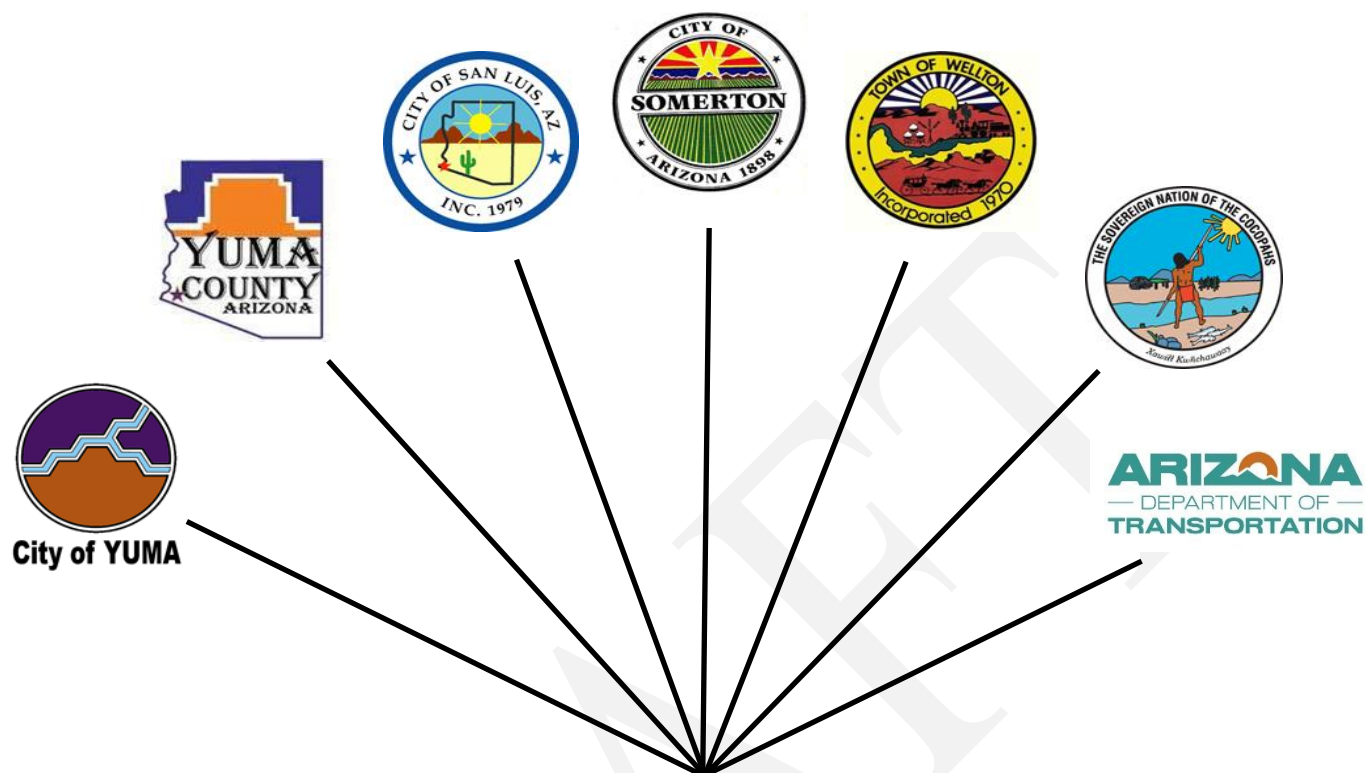
Beth Landrum CalTrans

Romare Truly FHWA

Ariana Valle FTA

John Kelly EPA

YMPO Organizational Chart



YMPO Executive Board

10 Staff Members



10 TAC Members

Ex-Officio Members



Partner Agencies:



Staffing Roles and Responsibilities

| | |
|-----------------------------|---|
| Crystal Figueroa | Executive Director |
| Fernando Villegas..... | Senior Transportation Planner |
| Lourdes Lopez..... | Accountant II/Executive Assistant |
| Jesus R Aguilar, Jr. | Mobility Manager |
| Jeff Heinrichs | IT Manager/Associate Planner |
| Lucia Zamudio | Administrative Assistant/Bookkeeper |
| Marco Navarro..... | Lead Data Technician |
| 6 Part-Time Positions | Traffic Survey Technicians and Counters |

Executive Director: Crystal Figueroa is the Executive Director. She oversees day-to-day operations, directs staff, and prepares policy and program materials for consideration by the YMPO Executive Board and Technical Advisory Committee (TAC), City and Town Councils, the Planning Commission, Tribal Councils, County Board of Supervisors, ADOT and the YCIPTA.

Under the policy direction and general guidance of the YMPO Executive Board, she directs the development and implementation of the YMPO regional and sub-regional transportation planning programs. This includes multi-modal transportation planning, transportation system programming, collection and analysis of transportation data, and technical assistance and coordination.

She leads and serves as the administrative head of the organization, coordinates and supports the YMPO Executive Board meetings and oversees support for the TAC, directs and manages all subordinate program managers and staff, and any special subcommittees.

She coordinates the multi-jurisdictional planning and programming efforts, and development of regional data and information systems and involves public stakeholders in planning and programming processes, transportation and land use modeling, metropolitan planning and programming regulations, federal certification requirements, and the inter-relationships among transportation, land use and the environment and techniques to achieve livable community objectives through transportation investments.

She exercises personal initiative and independent judgment and communication skills and maintains effective working relationships with all parties. She provides overall management direction for all transportation planning and programming projects and work elements done in consultation with a variety of transportation stakeholders in the region and consultants.

Further responsibilities include achievement of YMPO's mission, particularly as related to transportation planning and programming, delivery of services and products, resource utilization, organizational structure, internal operations, organizational performance measures, generating community goodwill, communicating with, and being accountable to, the public.

She guides the development and implementation of YMPO's transportation planning program's strategic planning process, project management activities, and critical management processes and controls. She also provides recommendations for the development of regional transportation policies, plans, and programs, the development of the Long-Range Transportation Plan (LRTP), the regional, or metropolitan, Transportation Improvement Program (TIP), Air Quality Conformity Analyses (AQCA), the UPWP and Annual Budget, and Transit plans.

Further tasks include:

- Ensuring agendas and minutes are properly prepared for and attends meetings of the YMPO Executive Board, TAC, and other committees, as necessary.
- Reviewing, modifying, and approving all draft and final reports, policies, programs and plans produced by the TAC, YMPO staff, and consultants.
- Overseeing the development and implementation of studies, plans, policies, and projects to improve and protect the YMPO's regional street and transportation systems.
- Evaluating the progress of work products and the delivery of services.
- Representing YMPO on various federal, state, and regional committees, as needed or desirable, to complete and foster program goals.
- Representing the YMPO at public events, legislative hearings, and citizen forums, making presentations to civic groups, governmental advisory commissions and boards, and appearing on radio /television public interest programs, and other forums, as required.
- Responding to inquiries from media reporters, editors, elected officials, jurisdictional managers, and program managers, as well as the public.
- Developing and monitoring budgetary requirements and impacts of the TIP.
- Providing planning assistance to member agencies, upon request.
- Communicating effectively with technical and elected officials, staff, and the public at large on planning and engineering issues/projects.
- Developing, administering, interpreting, and communicating plans, policies, and data.
- Interpreting, explaining, and applying applicable laws, rules, and regulations.
- Serving as an advisor to the Executive Board, TAC, member agencies, and their staffs, on planning and engineering matters within her purview.
- Preparing and enforcing procedures relating to personnel, training, budget, and organization.

- Establishing and maintaining cooperative working relationships with subordinates, elected/appointed officials and their staffs, and the public.
- Attending work-related events evenings and weekends, as needed.

Senior Transportation Planner. Fernando Villegas is the YMPO Senior Transportation Planner. His duties are:

- Managing TIP project programming to include federally funded projects to include HSIP, Transportation Alternatives Program, and Off-System Bridge Program.
- Managing Technical Advisory Committee meetings and other Modal committees.
- Participating in ADOT studies, maintaining working relationships with tribal, cities, towns, and county staff to review large development projects, environmental and land use efforts, freight studies, border studies, and coordination.
- Working out details for multimodal aspects of projects, coordinating public outreach, and providing technical reviews of respective agency products.
- Attending conferences, meetings, and training.
- Planning, organizing, managing, and coordinating the activities related to the YMPO's transportation planning and its coordination with land use planning, multi-modal transportation planning and implementation, air quality conformance, development coordination activities, and funding recommendations.
- Working with community development divisions, city departments, and county, regional, state, and federal organizations.
- Coordinating the development and implementation of studies, plans, policies, and projects to improve and protect the YMPO's regional street and transportation systems.
- Upon request, providing complex professional assistance to member agency Community Development and Public Works Directors.
- Handling the duties of the DBE

Accountant II/Executive Assistant: Lourdes Lopez is the Accountant II/ Executive Assistant. Her duties are:

- With guidance from the Executive Director, preparing agency grant budgets, and coordinating with program personnel in preparing and reporting budget information and periodic fiscal reports.
- Responsible for general ledger overview for consistency, completeness, and accuracy.
- Managing a variety of detail and multiple grants compliance.
- Prepares and submits grant billing reimbursements.
- Verifying orders of supplies and managing credit card accounts.
- Working directly with ADOT, the accounting firm, auditing firm, and handling all finance with Yuma County, Wells Fargo, and YMPO QuickBooks revenue and expense reporting.
- Responsible for verifying Accounts Payable, Accounts Receivable, In-kind Record Keeping, Payroll, and Employee Benefits Management.
- Assisting the Executive Director with travel, agendas and minutes, and project and personnel files.

- Assists with arranging travel, preparing correspondence, receiving visitors, arranging conference calls, and scheduling meetings.
- Providing training and support to Administrative Assistant/Bookkeeper as needed.
- Working directly with agents and third-party administrators for employee benefits.
- Administering Human Resources needs for YMPO.
- Attending Executive Board Meetings, calling the roll, and drafting minutes.
- Completing other duties, as assigned.

IT Manager/Associate Planner: Jeff Heinrichs is the IT Manager/Associate Planner. His duties are:

- Evaluating and recommending business requirements of moderately complex automated information systems.
- Coordinating and conducting automated systems reviews, needs analyses, and related assignments for YMPO.
- Preparing and presenting reports involving issues, alternatives, and recommendations about automated systems, policies, procedures, and equipment acquisition.
- Determines software systems solutions based on enterprise environment.
- Implementing and maintaining offsite backup systems and storage.
- Evaluating and making recommendations regarding computer hardware requirements, operating system, and application software requirements, and modifications to existing application systems.
- Establishing and managing VPN securely with multi-factor authentication.
- Conducting user training of applicable applications as needed.
- Implementing system security requirements, and access controls.
- Administering Active Directory, Windows 2019 server administration.
- Troubleshooting application and technology issues with servers, workstations, hardware, software, and network.
- Development and Managing of YMPO Website.
- Managing all areas of the YMPO Traffic Count Program, to include supervision of Traffic Data Technicians, maintaining traffic count inventory.
- Entering data into the Arizona Traffic Data Management System (TDMS) MS2 spreadsheets and verifies that data is accurate
- Preparation and submission of the annual Highway Performance Monitoring System (HPMS) Report.
- Assisting with the preparation of regional multimodal planning projects through planning studies, and review of design concept reports.
- Managing the Transportation Alternatives Program.

Regional Mobility Manager: Jesus R Aguilar, Jr. is the Regional Mobility Manager. His duties are:

- Coordinating, implementing, and promoting regional mobility in the YMPO's Regional Mobility Management Program. This position will be responsible for mobility management which, under the Federal Transit Administration (FTA) definition, consists of short-range planning, management activities and projects for improving coordination among public and private transportation service providers with the intent of expanding the availability of services.
- Preparing and administering the FTA 5310 Mobility Management Program.
- Coordination of existing transportation services within the region
- Developing new regional transportation services
- Promoting available transportation resources to the region's residents, businesses, and organizations.
- Conducting quarterly regional transportation coordination meetings
- Updating the Yuma Regional Transportation Coordination Plan and leveraging federal funds.
- Preparing Requests for Proposals/Qualifications for consultant selection of the Regional Mobility Coordination Plan.
- Participating in conferences, community meetings, and public hearings.
- Preparing memoranda and reports as required.
- Attending, and presenting to, Technical Advisory Committee meetings.
- Handling the duties of the DBE and the Title VI officer.

Administrative Assistant/Bookkeeper: The Administrative Assistant/Bookkeeper is Lucia Zamudio. Her duties are:

- Providing clerical and administrative support for efficiency and operation of office.
- Performing work as a receptionist and assisting Accountant daily, weekly and monthly on bookkeeping duties.
- Serving as support staff to Senior Transportation Planner, Mobility Manager, and IT Manager/Associate Planner.

Lead Data Technician: Under limited supervision, the Lead Data Technician operates electronic traffic equipment; collects data and enters data/downloads out of Metrocount meters; He ensures traffic technicians have all of their supplies and direction for traffic counts; performs routine maintenance on YMPO vehicles; provides building maintenance as needed; archives and performs facilities management; and other duties as assigned.

Traffic Survey Technicians and Counters: Under limited supervision, they perform technical work in the collection of traffic data by means of computerized electronic count equipment and/or manual traffic surveys. They are responsible for the proper placement of traffic counter equipment and safety in the field. Work is performed under the guidance of the IT Manager/Associate Planner and/or Lead Data Technician (up to 6 part-time positions).

Employees of member agencies participate in YMPO working technical committees, subcommittees, or task forces for data assemblage, summary, evaluation, and formulation of recommendations to be presented to the TAC and Executive Board.

Operational Procedures and Bylaws

Yuma County serves as the fiscal agent for the YMPO, administering YMPO general fund account via the Treasurers, including deposit and demand request processing, investing of YMPO asset account, information and technology services in the event of an emergency, and financial assistance from the Director of Finance. In addition, services include assistance from the Yuma County Human Services Director through a memorandum of understanding to be updated. The YMPO maintains its own financial records by utilizing the QuickBooks accounting software daily, to permit up-to-date billing and to document eligible reimbursements of state and federal funds.

Elizabeth Punpayuk (and Benesch, Shadle, and White P.C.), serves as the YMPO legal counsel.

Automatic Data Processing, Inc. (ADP) processes the payroll for YMPO.

Federal Highway Administration (FHWA) is the cognizant agency providing the predominant amount of funding.

All FHWA and Planning guidance, State legislation, State travel, FTA, OMB circulars, ADEQ, and EPA guide the YMPO.

The YMPO Operating By-Laws were last amended on September 29, 2016, and they identified the roles and responsibilities of the Executive Board and Technical Advisory Committee. They further define officers, voting members, and quorum requirements. They may be found on the YMPO website, www.ympo.org.

The YMPO is formed based on a designation by the Governor of the State of Arizona and by agreement of the Federal Highway and Transit Administrations, pursuant to federal law, and through a series of intergovernmental agreements with its member agencies. YMPO is recognized as a political sub-division entity of the State of Arizona, and will comply with all federal, state, and local laws. All federal certifications and assurances are provided, as required on an annual basis.

Funding Description

In the State of Arizona, ADOT is the designated recipient of the Federal-aid Highway funds used for planning and research purposes. As the designated recipient of the planning funds ADOT has the responsibility and the authority under **49 CFR Part 18** (Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments) and or **2 CFR Part 200** to oversee all activities funded under the Federal-aid Program by the sub-recipients of these funds.

ADOT's oversight responsibilities include but are not limited to overall work plan reviews, invoice billing review and approval, TIP certification, air quality reviews, and quality assurance and quality control of traffic data. UPWPs are funded primarily with SPR and PL funds; however, an MPO may use other eligible funds for their UPWP, and this section describes the types of funding sources used for planning.

Metropolitan Planning (PL) Funds: Federal metropolitan planning funds can be used for up to 94.3% of a project, with a required 5.7% match typically provided by a local agency. The distribution of PL Funds is accomplished through a formula developed by ADOT in consultation with the MPOs and approved by the FHWA.

In addition, the BIL requires each MPO to use at least 2.5% of its PL funds (and each State to use 2.5% of its State Planning and Research funding under 23 U.S.C. 505) on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities. [§ 11206(b)]

Statewide Planning and Research (SPR) Funds: SPR funds are federal funds from the State Planning and Research Program administered by ADOT. Some SPR funds are discretionary and may be allocated to the MPO to help plan for the non-urbanized portion of the MPO. A 20% local match is required.

Federal Transit Administration (FTA) Funds: A variety of FTA funds are available annually through the FTA Metropolitan and Statewide Planning Program Section 5303 and the non-Metropolitan Planning Program, Section 5304 (now combined under the Section 5305 program). FTA funds are designated primarily for transit planning and research activities and are available either as competitive grants or as part of a formula program. In addition, other federal or state funding that is not specifically designed for planning activities can be allocated for planning purposes. In those cases, funds such as FTA Section 5305 (e), and 5310 will be shown in the budget tables. The funds require a 20% local match, which is typically provided by the local governments, but this match is generally reduced to 5.7%, under the CPG mechanism.

Federal Consolidated Planning Grant (CPG) Program: The Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) offer States the option of

participating in the CPG program. The CPG program allows the States and Metropolitan Planning Organizations (MPOs) to merge FTA metropolitan or statewide planning funds with FHWA Planning (PL) funds to provide States support for both highway and transit planning activities in a single consolidated planning grant.

States or MPOs have the option to transfer planning funds to either FTA or FHWA to be awarded and administered for metropolitan or metropolitan and statewide planning purposes. This CPG program fosters a cooperative effort between the Federal agencies and the participating States and MPOs to streamline the delivery of their planning programs to provide flexibility in the use of planning funds. In Arizona, the CPG normally merges FTA 5305d with PL funds and requires a 5.7% match.

Surface Transportation Block Grant (STBG) Funds: Formerly Surface Transportation Program funds (STP), STBG is a federal-aid highway flexible funding program that funds a broad range of surface transportation capital needs including roads, transit, airport access, vanpool, and bicycle and pedestrian facilities. Transit related planning, research, and development activities are eligible uses of STBG funds. STBG apportionment may be shared by ADOT with other Council of Governments (COG) and all MPO's less than 200,000 population, though this action is discretionary and not required by current Transportation legislation.

Carbon Reduction Program (CRP) Funds: Under the Bipartisan Infrastructure Law (BIL), the BIL authorizes a new Carbon Reduction Program codified at 23 United States Code (U.S.C) 175 to reduce transportation emissions; furthermore, CRP Funds are designated to projects that reduce transportation emissions, defined as carbon dioxide (CO₂) emissions from on-road highway sources and requires a 5.7% match. CRP eligible uses include, but not limited to a project to establish or operate a traffic monitoring, management, and control facility or program including advanced truck stop electrifications systems; a public transportation project; a transportation alternative including but not limited to, construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation; a project for advanced transportation and congestion management technologies.

Safe Streets and Roads for All (SS4A) Funds: Under the Bipartisan Infrastructure Law (BIL), the SS4A discretionary program of \$5 billion in appropriated funds was established over five years, 2022-2026. The program funds regional, local, and Tribal initiatives through grants to prevent roadway deaths and serious injuries. The Yuma MPO applied and was awarded an SS4A grant in September 2024 to develop a regional Comprehensive Safety Action Plan (CSAP) and demonstration activity to improve safety. The plan will include all jurisdictions within the Yuma region, except the City of Yuma, as they were awarded an FY 2023 SS4A Grant. The CSAP will integrate the principles of the USDOT National Roadway Safety Strategy, including the Safe System Approach, and the goal of zero fatalities on the region's roads.

Matching Funds: To secure federal funds, the state and/or local government must allocate matching funds to a project and these state and/or local funds must be shown in the Work Program. A detailed table of the state/local funds is included in the budget section of the Work Program. The required percentages of matching amounts vary, depending on the Federal fund type. The MPO receives funds provided by the member agencies to leverage PL, SPR and transit planning funds to pay for MPO staff and operating expenses. It is also used to match non-federal funding in the absence of in-kind contributions and non-reimbursable operating expenses such as grant applications and State Transportation Board visits.

In-kind (Soft Money) Contribution: The value of third-party in-kind contributions may be accepted as the match for federal funds, in accordance with the provisions of 49 CFR 18.24(a)(2) and may be applied on either a total planning work program basis or for specific line items. ADOT requires that in-kind contributions must be disclosed by line item. The Federal Highway Administration Regional Office has requested that in-kind contributions be identified in the Work Program and be accompanied by a narrative explaining who is providing the service and what service is being provided. A detailed table of the in-kind match is included in the budget of the Work Program. *Yuma MPO will use In-Kind contributions from members and transit service providers to match federal funds.*

Carry-forward: Work Programs are generally developed prior to the absolute knowledge of what funds will be available and how much of each fund type. Carry-forward funds occur when an MPO receives additional funds that they do not expend or if it has any unused authorized funds in the current fiscal year. Authorized carry-forward funds are combined with the annual allocation for the new fiscal year to determine a MPO's available fund balance for the upcoming year. All carry-forward funds are identified in the UPWP. A carry-forward balance is often crucial when a large expense for a study such as a Long-Range Transportation Plan update becomes due.

Budget Summary Tables

The UPWP Budget identifies participating agencies with respect to funding commitments by task with line and column totals. Although the 5310 program funding source is not part of the UPWP, it is part of YMPO and, therefore, listed for transparency. To clarify, the 5310 funds listed under FY 2026 and FY 2027 Carried Forward amounts is not actually carried forward funds, rather the predicted three months remaining on their federal fiscal year program.

Table 1A: Detail of Federal, State and Local Funding Sources FY 2026

| State Funding Sources | |
|---|--------------------|
| ADEQ | \$10,000 |
| FY 2025 Carried Forward (CF) Federal Funding Sources | |
| SPR | \$110,429 |
| PL (CPG) | \$191,496 |
| 5305d (CPG) | \$60,267 |
| 5310 (July 1, 2025 - Sept 30, 2025) | \$22,995 |
| FY 2026 New Federal Funding Sources | |
| SPR | \$175,000 |
| PL (CPG) | \$407,346 |
| PL (ISATO) | \$10,240 |
| SS4A | \$240,000 |
| 5305e | \$120,000 |
| 5305d (CPG) | \$93,663 |
| 5310 (Oct 1, 2025- Sept 30, 2026) | \$90,000 |
| Sub Total Federal & State | \$1,531,436 |
| Local Area Funds (YMPO Funds) | |
| YMPO Local Contributions | \$85,652 |
| City of Yuma Traffic Count | \$15,199 |
| SS4A CSAP | \$60,000 |
| Sub Total Local | \$160,851 |
| In-Kind 2026 (Match for SPR/PL/FTA) | |
| Yuma County Services/TAC/RMC/Other YMPO work by TAC Members | \$175,108 |
| Sub Total In Kind | \$175,108 |
| Total Available | \$1,867,395 |

| Table 1B: Detail of Federal, State and Local Funding Sources FY 2027 | |
|---|--------------------|
| State Funding Sources | |
| ADEQ | \$10,000 |
| FY 2026 Carried Forward (CF) Federal Funding Sources | |
| SPR | \$111,147 |
| PL (CPG) | \$195,900 |
| CSAP | \$160,000 |
| 5305e | \$60,000 |
| 5305d (CPG) | \$62,654 |
| 5310 (July 1, 2026 - Sept 30, 2026) | \$20,221 |
| FY 2027 New Federal Funding Sources | |
| SPR | \$175,000 |
| PL (CPG) | \$415,493 |
| PL (ISATO) | \$10,445 |
| 5305d (CPG) | \$95,450 |
| 5310 (Oct 1, 2026 - Sept 30, 2027) | \$90,000 |
| Sub Total Federal & State | \$1,406,310 |
| Local Area Funds (YMPO Funds) | |
| YMPO Local Contributions | \$85,852 |
| City of Yuma Traffic Count | \$16,148 |
| SS4A CSAP | \$40,000 |
| Sub Total Local | \$142,000 |
| In-Kind 2027 (Match for SPR/PL/FTA) | |
| Yuma County Services/TAC/Other YMPO planning by TAC Members | \$159,986 |
| Sub Total In Kind | \$159,986 |
| Total Available | \$1,708,295 |

Table 2A: FY 2025-2026 YMPO UPWP; Budget Detail - Work Task by Fund Type

| # | TITLE | FWHA CONSOLIDATED PLANNING GRANT (CPG) | | | | | FHWA | | | FTA | | | | ADEQ | YMPO | FY 2026 |
|------|--|--|-------------|----------|-----------|---------|-----------|----------|-----------|-----------|----------|-----------|----------|----------|-------------|-------------|
| | | PL | *ISATO 2.5% | MATCH | 5305d | MATCH | SPR | MATCH | SS4A | 5310 | MATCH | 5305e | MATCH | FUNDS | Local Funds | TOTAL |
| 100 | Administration & Management | \$206,525 | | \$12,483 | \$37,636 | \$2,275 | \$116,540 | \$29,135 | | | | | | | \$24,500 | \$429,094 |
| 200 | Air Quality Conformity | \$3,252 | | \$197 | \$0 | \$0 | \$0 | \$0 | | | | | | \$10,000 | | \$13,448 |
| 300 | 2022-2026 TIP | \$10,526 | | \$636 | \$14,035 | \$848 | \$10,526 | \$2,632 | | | | | | | | \$39,203 |
| 302 | Transportation Enhancement - AZ | \$3,917 | | \$237 | \$0 | \$0 | \$979 | \$245 | | | | | | | | \$5,378 |
| 304 | Intelligent Trans. Systems (ITS) | \$3,264 | | \$197 | \$3,937 | \$238 | \$2,031 | \$508 | | | | | | | | \$10,175 |
| 305 | Goods/ Freight/ Rail Planning | \$4,616 | | \$279 | \$3,231 | \$195 | \$1,385 | \$346 | | | | | | | | \$10,053 |
| 307 | Cross Border/ Trade Corridor Planning | \$3,317 | | \$200 | \$4,146 | \$251 | \$4,383 | \$1,096 | | | | | | | | \$13,392 |
| 308 | HPMS | \$15,725 | | \$950 | | | \$0 | \$0 | | | | | | | | \$16,675 |
| 309 | Transportation Coordination | \$455 | | \$27 | \$0 | \$0 | \$0 | \$0 | | \$112,995 | \$28,249 | | | | | \$141,726 |
| 400 | Regional Planning | \$164,103 | \$10,240 | \$9,919 | \$44,598 | \$2,696 | \$68,886 | \$17,222 | | | | | | | | \$317,664 |
| 401 | Review/ Update Socio-Econ. File | \$5,697 | | \$344 | \$0 | \$0 | \$1,424 | \$356 | | | | | | | | \$7,822 |
| 403 | Transit Planning | \$1,149 | | \$69 | \$287 | \$17 | \$1,436 | \$359 | | | | \$120,000 | \$30,000 | | | \$153,317 |
| 404 | Port of Entry Planning | \$0 | | \$0 | \$3,991 | \$241 | \$3,991 | \$998 | | | | | | | | \$9,222 |
| 405 | Linking Trans/ Land Use/ ED/ Tourism | \$4,424 | | \$267 | \$0 | \$0 | \$2,382 | \$596 | | | | | | | | \$7,669 |
| 406 | Coordination w/ ADOT Studies | \$9,417 | | \$569 | \$2,691 | \$163 | \$1,345 | \$336 | | | | | | | | \$14,521 |
| 500 | Special Projects Planning | \$4,746 | | \$287 | \$0 | | \$3,883 | \$971 | | | | | | | \$60,000 | \$69,886 |
| 520 | Traffic Count Program | \$45,401 | | \$2,744 | \$28,375 | \$1,715 | \$27,060 | \$6,765 | | | | | | | \$12,666 | \$124,726 |
| 530 | Traffic Count Equipment | \$8,802 | | \$532 | \$0 | \$0 | \$9,478 | \$2,370 | | | | | | | \$2,533 | \$23,715 |
| 540 | Traffic Engin./ Planning Assistance | \$4,296 | | \$260 | \$0 | \$0 | \$1,074 | \$269 | | | | | | | | \$5,898 |
| 560 | Traffic Safety | \$9,051 | | \$547 | | | \$2,263 | \$566 | \$240,000 | | | | | | \$60,000 | \$312,427 |
| 570 | GIS/ Transportation Planning | \$10,564 | | \$639 | \$0 | \$0 | \$4,528 | \$1,132 | | | | | | | | \$16,862 |
| 600 | Long Range Transportation Planning | \$13,807 | | \$835 | \$3,452 | \$209 | \$0 | \$ - | | | | | | | | \$18,301 |
| 601 | Federal/ State/ Local Legislation | \$29,597 | | \$1,789 | | | \$0 | \$0 | | | | | | | \$1,152 | \$32,538 |
| 602 | Small Community Assistance | \$3,451 | | \$209 | \$0 | \$0 | \$2,824 | \$706 | | | | | | | | \$7,189 |
| 700 | Public Participation Plan | \$4,710 | | \$285 | \$1,047 | \$63 | \$4,710 | \$1,178 | | | | | | | | \$11,993 |
| 800 | Public Transportation Planning (Transit) | \$3,903 | | \$236 | \$6,504 | \$393 | \$2,602 | \$650 | | | | | | | | \$14,288 |
| 900 | Environmental Overview | \$2,340 | | \$141 | | | \$0 | \$0 | | | | | | | | \$2,482 |
| 1000 | Capital Expenditures | \$21,787 | | \$1,317 | | | \$11,699 | \$2,925 | | | | | | | | \$37,728 |
| | TOTAL | \$598,842 | \$10,240 | \$36,197 | \$153,930 | \$9,304 | \$285,429 | \$71,357 | \$240,000 | \$112,995 | \$28,249 | \$120,000 | \$30,000 | \$10,000 | \$160,851 | \$1,867,395 |

Table 2B: FY 2026-2027 YMPO UPWP; Budget Detail - Work Task by Fund Type

| # | TITLE | FWHA CONSOLIDATED PLANNING GRANT (CPG) | | | | | FHWA | | | FTA | | | | ADEQ | YMPO | FY2027 |
|------|--|--|-------------|----------|-----------|---------|-----------|----------|-----------|-----------|----------|----------|----------|----------|-------------|-------------|
| | | PL | *ISATO 2.5% | MATCH | 5305d | MATCH | SPR | MATCH | SS4A | 5310 | MATCH | 5305e | MATCH | FUNDS | Local Funds | TOTAL |
| 100 | Administration & Management | \$177,498 | | \$10,729 | \$39,777 | \$2,404 | \$157,950 | \$39,487 | | | | | | | \$24,700 | \$452,546 |
| 200 | Air Quality Conformity | \$3,990 | | \$241 | \$0 | \$0 | \$0 | \$0 | | | | | | \$10,000 | | \$14,231 |
| 300 | 2022-2026 TIP | \$12,589 | | \$761 | \$16,786 | \$1,015 | \$12,589 | \$3,147 | | | | | | | | \$46,888 |
| 302 | Transportation Enhancement - AZ | \$14,586 | | \$250 | \$9,555 | \$578 | \$1,035 | \$259 | | | | | | | | \$26,263 |
| 304 | Intelligent Trans. Systems (ITS) | \$3,447 | | \$208 | \$4,158 | \$251 | \$2,145 | \$536 | | | | | | | | \$10,747 |
| 305 | Goods/ Freight/ Rail Planning | \$4,875 | | \$295 | \$3,413 | \$206 | \$1,463 | \$366 | | | | | | | | \$10,617 |
| 307 | Cross Border/ Trade Corridor Planning | \$28,597 | | \$1,729 | \$11,758 | \$711 | \$19,556 | \$4,889 | | | | | | | | \$67,240 |
| 308 | HPMS | \$16,614 | | \$1,004 | | | \$0 | \$0 | | | | | | | | \$17,618 |
| 309 | Transportation Coordination | \$458 | | \$28 | \$0 | \$0 | \$0 | \$0 | | \$110,221 | \$27,555 | | | | | \$138,262 |
| 400 | Regional Planning | \$51,406 | \$0 | \$3,107 | \$19,050 | \$1,151 | \$9,719 | \$2,430 | | | | | | | | \$86,864 |
| 401 | Review/ Update Socio-Econ. File | \$131,015 | | \$7,919 | \$0 | \$0 | \$1,504 | \$376 | | | | | | | | \$140,814 |
| 403 | Transit Planning | \$1,214 | | \$73 | \$304 | \$18 | \$1,518 | \$379 | | | | \$60,000 | \$15,000 | | | \$78,507 |
| 404 | Port of Entry Planning | \$0 | | \$0 | \$4,212 | \$255 | \$4,212 | \$1,053 | | | | | | | | \$9,733 |
| 405 | Linking Trans/ Land Use/ ED/ Tourism | \$4,670 | | \$282 | \$0 | \$0 | \$2,515 | \$629 | | | | | | | | \$8,096 |
| 406 | Coordination w/ ADOT Studies | \$9,949 | | \$601 | \$2,842 | \$172 | \$1,421 | \$355 | | | | | | | | \$15,341 |
| 500 | Special Projects Planning | \$5,007 | | \$303 | \$0 | | \$4,096 | \$1,024 | | | | | | | \$60,000 | \$70,430 |
| 520 | Traffic Count Program | \$55,403 | | \$3,349 | \$34,627 | \$2,093 | \$35,021 | \$8,755 | | | | | | | \$13,457 | \$152,705 |
| 530 | Traffic Count Equipment | \$9,305 | | \$562 | \$0 | \$0 | \$9,734 | \$2,433 | | | | | | | \$2,691 | \$24,727 |
| 540 | Traffic Engin./ Planning Assistance | \$4,534 | | \$274 | \$0 | \$0 | \$1,133 | \$283 | | | | | | | | \$6,225 |
| 560 | Traffic Safety | \$9,557 | | \$578 | | | \$2,389 | \$597 | \$160,000 | | | | | | \$40,000 | \$213,122 |
| 570 | GIS/ Transportation Planning | \$11,162 | | \$675 | \$0 | \$0 | \$4,784 | \$1,196 | | | | | | | | \$17,816 |
| 600 | Long Range Transportation Planning | \$14,581 | | \$881 | \$3,645 | \$220 | \$0 | \$ - | | | | | | | | \$19,327 |
| 601 | Federal/ State/ Local Legislation | \$30,029 | | \$1,815 | | | \$0 | \$0 | | | | | | | \$1,152 | \$32,996 |
| 602 | Small Community Assistance | \$3,643 | | \$220 | \$0 | \$0 | \$2,981 | \$745 | | | | | | | | \$7,589 |
| 700 | Public Participation Plan | \$4,973 | | \$301 | \$1,105 | \$67 | \$4,973 | \$1,243 | | | | | | | | \$12,662 |
| 800 | Public Transportation Planning (Transit) | \$4,123 | | \$249 | \$6,871 | \$415 | \$2,748 | \$687 | | | | | | | | \$15,094 |
| 900 | Environmental Overview | \$2,474 | | \$150 | | | \$0 | \$0 | | | | | | | | \$2,624 |
| 1000 | Capital Expenditures | \$6,137 | | \$371 | | | \$2,659 | \$665 | | | | | | | | \$9,832 |
| | TOTAL | \$621,838 | \$0 | \$36,956 | \$158,104 | \$9,557 | \$286,147 | \$71,537 | \$160,000 | \$110,221 | \$27,555 | \$60,000 | \$15,000 | \$10,000 | \$142,000 | \$1,708,914 |

Table 3A: FY 2025-2026 YMPO UPWP; *Operating Expenses*, by Work Element

| WORK ELEMENT | | EXPENSES | | | | TOTAL COSTS |
|--------------|------------------------------------|---------------------|------------------|------------------|------------------|--------------------|
| | | Salaries & Benefits | Direct Expenses | Match | Local | |
| I. | ADMINISTRATION | \$163,633 | \$197,067 | \$43,893 | \$24,500 | \$429,094 |
| II. | DATA COLLECTION / AIR QUALITY | \$13,252 | | \$197 | | \$13,448 |
| III. | TRANSPORTATION IMPROVEMENT PROGRAM | \$184,468 | \$15,000 | \$37,135 | | \$236,603 |
| IV. | REGIONAL PLANNING | \$75,087 | \$370,975 | \$64,153 | | \$510,215 |
| V. | SPECIAL PROJECT PLANNING | \$151,021 | \$248,500 | \$18,795 | \$135,199 | \$553,515 |
| VI. | LONG RANGE TRANSPORTATION PLANNING | \$31,243 | \$21,887 | \$3,747 | \$1,152 | \$58,029 |
| VII. | PUBLIC PARTICIPATION | \$10,468 | | \$1,526 | | \$11,993 |
| VIII. | PUBLIC TRANSPORTATION | \$13,008 | | \$1,279 | | \$14,288 |
| IX. | ENVIRONMENTAL OVERVIEW | \$2,340 | | \$141 | | \$2,482 |
| X. | CAPITAL EXPENDITURES | \$5,599 | \$27,887 | \$4,242 | | \$37,728 |
| TOTAL | | \$650,119 | \$881,317 | \$175,108 | \$160,851 | \$1,867,395 |

Table 4A: FY 2025-2026 YMPO UPWP; *Direct Expenses*, by Work Element

| | WORK ELEMENT | Travel & Training | Contractual | Supplies | M&O | Technology | Membership | TOTAL |
|--------------|-------------------------------|-------------------|------------------|-----------------|------------------|-----------------|----------------|------------------|
| I. | ADMINISTRATION | \$19,722 | \$51,531 | \$6,150 | \$104,364 | \$12,700 | \$2,600 | \$197,067 |
| II. | DATA COLLECTION / AIR QUALITY | | | | | | | \$ - |
| III. | TRANSPORTATION PROGRAM | | \$15,000 | | | | | \$15,000 |
| IV. | TRANSPORTATION PLANNING | | \$370,975 | | | | | \$370,975 |
| V. | SPECIAL PROJECT PLANNING | | \$240,000 | \$8,500 | | | | \$248,500 |
| VI. | LONG RANGE PLANNING | | \$21,887 | | | | | \$21,887 |
| VII. | PUBLIC PARTICIPATION | | | | | | | \$ - |
| VIII. | PUBLIC TRANSPORTATION | | | | | | | \$ - |
| IX. | OVERVIEW | | | | | | | \$ - |
| X. | EXPENDITURES | | | | \$27,887 | | | \$27,887 |
| TOTAL | | \$19,722 | \$699,393 | \$14,650 | \$132,251 | \$12,700 | \$2,600 | \$881,316 |

Notes: M & O = Management and Operations, Tech. = Technology

Table 3B: FY 2026-2027 YMPO UPWP; *Operating Expenses*, by Work Element

| WORK ELEMENT | | EXPENSES | | | | TOTAL COSTS |
|--------------|------------------------------------|---------------------|------------------|------------------|------------------|--------------------|
| | | Salaries & Benefits | Direct Expenses | Match | Local | |
| I. | ADMINISTRATION | \$172,944 | \$202,281 | \$52,621 | \$24,700 | \$452,546 |
| II. | DATA COLLECTION / AIR QUALITY | \$13,990 | | \$241 | | \$14,231 |
| III. | TRANSPORTATION IMPROVEMENT PROGRAM | \$194,867 | \$78,980 | \$43,788 | | \$317,634 |
| IV. | REGIONAL PLANNING | \$79,254 | \$226,298 | \$33,802 | | \$339,354 |
| V. | SPECIAL PROJECT PLANNING | \$178,053 | \$182,157 | \$22,123 | \$102,691 | \$485,024 |
| VI. | LONG RANGE TRANSPORTATION PLANNING | \$32,991 | \$21,887 | \$3,882 | \$1,152 | \$59,912 |
| VII. | PUBLIC PARTICIPATION | \$11,052 | | \$1,611 | | \$12,662 |
| VIII. | PUBLIC TRANSPORTATION | \$13,742 | | \$1,352 | | \$15,094 |
| IX. | ENVIRONMENTAL OVERVIEW | \$2,474 | | \$150 | | \$2,624 |
| X. | CAPITAL EXPENDITURES | \$5,910 | \$2,887 | \$1,036 | | \$9,832 |
| TOTAL | | \$705,277 | \$714,490 | \$160,605 | \$128,543 | \$1,708,914 |

Table 4B: FY 2026-2027 YMPO UPWP; *Direct Expenses*, by Work Element

| | WORK ELEMENT | Travel & Training | Contractual | Supplies | M&O | Technology | Membershi p | TOTAL |
|--------------|-------------------------------|-------------------|------------------|-----------------|------------------|-----------------|----------------|------------------|
| I. | ADMINISTRATION | \$19,067 | \$56,684 | \$6,150 | \$105,080 | \$12,700 | \$2,600 | \$202,281 |
| II. | DATA COLLECTION / AIR QUALITY | | | | | | | \$ - |
| III. | TRANSPORTATION PROGRAM | | \$78,980 | | | | | \$78,980 |
| IV. | TRANSPORTATION PLANNING | | \$226,298 | | | | | \$226,298 |
| V. | SPECIAL PROJECT PLANNING | | \$173,457 | \$8,700 | | | | \$182,157 |
| VI. | LONG RANGE PLANNING | | \$21,887 | | | | | \$21,887 |
| VII. | PUBLIC PARTICIPATION | | | | | | | \$ - |
| VIII. | PUBLIC TRANSPORTATION | | | | | | | \$ - |
| IX. | OVERVIEW | | | | | | | \$ - |
| X. | EXPENDITURES | | | | \$2,887 | | | \$2,887 |
| TOTAL | | \$19,067 | \$557,306 | \$14,850 | \$107,967 | \$12,700 | \$2,600 | \$714,490 |

Notes: M & O = Management and Operations, Tech. = Technology

Table 5: Anticipated Schedule of Study Funding

| Project Name | Cost |
|---|--------------------|
| Roads of Regional Significance | \$120,000 |
| TMA Upgrade Study to Inc. Federal Funded Program | \$95,000 |
| Safe Streets for All | \$400,000 |
| Short Range Transit | \$120,000 |
| I-8 Improvements | \$110,000 |
| Regional Sales Tax | \$125,000 |
| Daily Border Crossers* | \$75,000 |
| Bike/Pedestrian Facilities* | \$85,000 |
| Programming Total | \$1,130,000 |

*Study partially funded through FY28

YMPO Work Elements Descriptions

The YMPO Work Elements Section consists of descriptions of the major work products and tasks the MPO proposes to undertake. It is not intended for the examples listed here to be all-inclusive or that the work element sections are named exactly as shown below. Additional work elements related to transit, energy, livability and greenhouse gases, Title VI, DBE, and air quality will be included when applicable.

I. Administration

The administration section describes task functions required to manage the transportation planning process on a continual basis including program administration, development, review and reporting, anticipated staff development to include training, and an annual audit as required by **23 CFR Part 420.121**. The annual audit shall also be performed in accordance with **49 CFR Part 18.26**. These citations are also usually included under one CFR as part of **2 CFR Part 200**.

II. Air Quality

Maintain a current inventory of data to support transportation planning and facility/system design. Monitor congestion and changes in travel patterns in the region. The following information should be part of the Task Sheet for Data Collection:

Air Quality Standards: Coordinate with ADOT Data Management and Analysis/Air Quality staff to comply with requirements regarding nonattainment areas that do not meet the National Ambient Air Quality Standards. All regionally significant projects with a classification of minor arterial and above and some transit projects may require an Air Quality Conformity Analysis.

- 1 ADEQ and ADOT staff will provide guidance on the appropriate methodology and processes.
- 2 Air Quality Conformity Plans are updated every 4 years, or at any time, if there is a major TIP change or roadway improvement, and when the LRTP is updated.
- 3 Project conformity must be determined prior to the first time a non-exempt Federally funded project is adopted, accepted, approved, or funded.

III. Transportation Improvement Program (TIP)

Each MPO, in cooperation with the State and its local entities including the public transit operators, will prepare and update a TIP no less than once every four years. The TIP shall include all projects requiring FHWA and FTA approval; include a priority list of projects to be carried out in the first four (4) years; identify each project or phase; identify carry-forward funding, identifying funding source(s), and be financially constrained. FTA-funded projects shall include the FTA line-item identification. The TIP development process must provide a reasonable opportunity for public comment. Highway and transit projects must be selected

in accordance with the specific funding programs. Selected projects in the TIP must be consistent with and reflect the investment priorities in the LRTP. The TIP will identify the performance targets established under CFR 450.306(d) and should show how those targets are being achieved.

IV. Highway Performance Monitoring System (HPMS) Data

1. Collect the following data for all universe road and street section records in the HPMS database that are functionally classified above local;
 - a. Name of road and beginning and ending termini;
 - b. Jurisdiction responsible for ownership;
 - c. Jurisdiction responsible for maintenance;
 - d. Facility type (one-way/two-way road or street);
 - e. Section length (mileage);
 - f. Number of through lanes;
 - g. Type of surface;
 - h. Raw 24-hour traffic counts, factored average annual daily traffic (AADT) volumes, or AADT volume estimates. Traffic counts are to be collected on every section in a two-year cycle. If reporting raw traffic figures the month and date should be reported to.
2. For each member agency, update the following data for all roads and street records in the HPMS database that are functionally classified as Local.
 - a. Aggregate length in miles;
 - b. AADT volume range;
 - c. Type of surface, paved or unpaved.
3. Collect supplementary data items to update all sample section records in the HPMS database annually, as specified by the ADOT Data Management and Analysis Section.
4. Ensure all TDMS data is input into the TDMS Internet System for ADOT review: The TDMS Internet System is a web-based application that provides a venue for which statewide member agencies will update and submit their HPMS data to ADOT through each respective COG/MPO office.
5. Coordinate with the ADOT Data Management and Analysis Section to receive and present training on data collection for local jurisdictions, by January of each year.
6. Notify ADOT GIS Section when modifications are suggested or needed to data universe or sample section records because of project completions or other capital improvements.

7. Submit all required data listed above to the ADOT Data Management and Analysis Section by March 15. Adhere to other data element deadlines as specified by the ADOT Data Management and Analysis.
8. Maintain the computer hardware and software necessary to carry out this Work Element, as approved by ADOT and FHWA.

V. Functional Classification:

Maintain a current inventory of the MPO region's functional classification of roadways and urban boundaries, according to federal regulations and state procedures.

1. Create and/or maintain an inventory of basic centerline data for federally functionally classified roads (collector and above classifications) over a two-year cycle and update the inventory annually. Submit all data to the ADOT Data Management and Analysis/GIS Section.
2. Process proposed changes in classification through the ADOT Regional Planner and ADOT Data Management and Analysis/GIS Section. Based on roadway classification, verify that projects identified for the TIP are eligible for federal funding.

VI. Regional Transportation Planning

MPOs should undertake various regional, corridor, and sub-area planning studies within the region in consultation with the state, local, and transit operators to integrate land use planning with MPO's transportation planning process to ensure the successful implementation of the MPO's Long-Range Transportation Plan.

VII. Special Project Planning

This work element will cover all projects that do not fit into the elements listed here.

VIII. Long-Range Transportation Planning

Title 23 CFR 450, Subpart C, addresses metropolitan planning requirements. Each MPO must update the LRTP every 4 years in air quality non-attainment or maintenance areas, or every 5 years in air quality attainment areas. The LRTP must:

1. Cover at least a 20-year planning horizon;
2. Include long-range and short-range strategies that lead to an integrated intermodal plan;
3. Include a financial plan that compares estimated revenues with costs of construction, maintenance, capital purchases, and operations;
4. Consider all the planning factors; and
5. Provide an opportunity for public participation.
6. Similar to the TIP, the LRTP will identify the performance targets established under CFR 450.306(d) and will show how those targets are being achieved.

IX. Socio-Economic and Travel Files

Monitor and update socio-economic data files for impacts on the LRTP.

1. Ensure that current population and traffic analysis zone data are used for travel demand modeling in the MPO region.
2. Work with local jurisdictions to ensure that data required for the preparation of population estimates and projections used for transportation studies matches the current general plan for each entity.

X. Public Participation Plan (PPP)

Federal legislation requires MPOs to include provisions in the planning process to ensure the involvement of the public in the development of transportation plans and programs including the 20-year Long-Range Transportation Plan, the 4-year Transportation Improvement Program, Air Quality Plan, and the annual Work Program. The PPP shall require that members of the public be given at least forty-five (45) days to review and comment on the draft work program. Following that review period, at least one public meeting will be held prior to the adoption of the work program. The MPO will use local and regional newspapers to notify the public of the seven-day review period and date, times, and location of the public meeting. Copies of the draft UPWP, TIP, LRTP and the Air Quality Conformity Analysis will be posted on the MPO's website.

XI. Public Transportation Planning

The Metropolitan Transportation Plan for the metropolitan planning area occurs every 4 years and the update appropriately takes into consideration projects and strategies that will:

- Support economic vitality;
- Support livable, walkable, and sustainable communities.
- Increase the safety of the transportation system;
- Increase accessibility and mobility;
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote local planned growth;
- Enhance the integration and connectivity of the transportation system;
- Promote efficient system management and operation;
- Emphasize the preservation of the existing transportation system.
- Improve the resiliency and reliability of the transportation system.

The MPO will provide increased emphasis on issues related to alternative modes and regional inter-modal connectivity including but not limited to:

- Local bus, express bus, and regional transit services;
- Pedestrian and bicyclist facilities/network;
- Commercial freight movers (truck, rail, and air);
- Connections between modes of travel;

- Maintain the system in a state of good repair.
- Satisfy the transportation performance measures as well as ADOT TAM performance measures for 5310 agencies that are open to the public, YCIPTA TAM and PTASP performance measures.

XII. Environmental Overview

On June 16, 2009, EPA joined with the U.S. Department of Housing and Urban Development (HUD) and the U.S. Department of Transportation (DOT) to help improve access to affordable housing, more transportation options, and lower transportation costs while protecting the environment in communities nationwide. Through a set of guiding livability principles and a partnering agreement that will guide the agency's efforts, this partnership will coordinate federal housing, transportation, and other infrastructure investments to protect the environment, promote equitable development, and help to address the challenges of climate change.

Livability Principles

Provide more transportation choices. Develop safe, reliable, and economical transportation choices to decrease household transportation costs, reduce our nation's dependence on foreign oil, improve air quality, reduce greenhouse gas emissions, and promote public health.

Promote equitable, affordable housing. Expand location and energy-efficient housing choices for people of all ages, incomes, races, and ethnicities to increase mobility and lower the combined cost of housing and transportation.

Enhance economic competitiveness. Improve economic competitiveness through reliable and timely access to employment centers, educational opportunities, services, and other basic needs by workers, as well as expanded business access to markets.

Develop walkable, sustainable communities to promote economic development. Coordinate with local agencies in implementing the walkable and sustainable element into the Alternatives projects to promote economic development within our region.

Support existing communities. Target federal funding toward existing communities—through strategies like transit-oriented, mixed-use development, and land recycling—to increase community revitalization and the efficiency of public works investments and safeguard rural landscapes.

Coordinate and leverage federal policies and investments. Align federal policies and funding to remove barriers to collaboration, leverage funding, and increase the accountability and effectiveness of all levels of government to plan for future growth, including making smart energy choices such as locally generated renewable energy

Value communities and neighborhoods. Enhance the unique characteristics of all communities by investing in healthy, safe, and walkable neighborhoods—rural, urban, or suburban.

XIII. Capital Expenditures

FHWA will, on a case-by-case basis, allow MPOs to purchase equipment as a direct expense with PL funds. Equipment is defined as any tangible, nonexpendable personal property having a useful life of more than one year and an acquisition cost of greater than \$5,000 or more per unit. Approval by the FHWA and ADOT is not required for equipment costs under \$5,000. However, these items should be programmed and itemized in the applicable WP tasks along with the associated local match. All proposed equipment purchases must comply with **49 CFR 18.32 and 18.33**, and the Federal Office of Management and **2 CFR Part 200**, Cost Principles for State, Local and Indian Tribal Governments, as well as ADOT policy **FIN-11.08** Federal Property Management Standards.

Task Elements

T-100 Administration & Management - FY 2026 – FY2027

Purpose

Administer the MPO and its work program in a manner that reduces transportation related fuel consumption, air pollution, greenhouse gases and clean energy, air quality, and supporting sustainable communities, and trade and tourism:

Coordinating and integrating sustainable solutions and maintaining a continuing 20-year multi-agency comprehensive long-range transportation plan, within a communicative atmosphere to incorporate our public involvement. Manage, plan, and direct the 3-C Transportation Planning Processes.

FY 2024 and 2025 Accomplishments

- Spearheaded collaborative efforts with regional stakeholders to enhance public involvement, ensuring community input shaped key initiatives.
- On-time grant management, receivables, and payables.
- Planned and executed the 24th Annual AZ Rural Transportation Summit in Yuma.
- Staff training and education to improve the quality of the operation and the organization.
- Continued education, networking, webinars, meetings, and conferences for thorough knowledge and development of YMPO to carry out federal and state requirements.
- Completed Financial Statements of the FY 2023 and FY 2024 Audits.
- Earned the Certificate of Achievement for Excellence in Financial Reporting for the FY 2023 audit and submitted the application for FY 2024 certification.
- Submitted FY 2023 and FY 2024 to the Federal Audit Clearinghouse.
- Designed and implemented a new logo to enhance the organization's branding and visual identity.
- Established new Mission, Vision, and Values statements.
- Initiated and finalized the development of a new website.
- Transitioned part-time Information Technology Manager to a full-time position and expanded the role to assume overall management of the traffic count program, became an associate transportation planner with emphasis on expanding YMPO GIS capabilities.
- IT Management for YMPO IT/Network/System infrastructure to include server, backup system, network security, end-user support, software, hardware, and secure remote network access via VPN.
- Replaced two traffic count vehicles at cost of \$58,000 combined, below the \$70,000 programmed. Originally programmed under T-100; and amended the second-year purchase to T-100 Capital Expenditures.
- Building: Completed xeriscape, stucco repair, painted retaining walls, pine tree removal, and replaced three outdated and worn building doors to enhance the safety and security of the building.

FY 2026 and 2027 Proposed Activities

- Planning/supervision/coordination to accomplish the FY 2026 and 2027 UPWPs.
- Facilitate interagency coordination to align transportation projects with sustainability goals, ensuring consistency across local, regional, and state plans.
- Manage file organization and ensure proper maintenance of onsite storage.
- Continuing IT Management for YMPO IT/Network/System infrastructure
- Education of the YMPO TAC, Executive Board members and Council Representatives of Cities and Towns by attending statewide transportation conferences such as the Rural Transportation Summit and Roads and Streets conference.
- Staff training and continuing education on current transportation planning trends through participation in meetings, workshops, and conferences.
- Staff training for career enhancement, email, ethics, grant management, mobility management, supervisory management skills, American Institute of Certified Planners and accounting.
- Anticipated out-of-state travel for conferences will consist of the following: Association Metropolitan Planning Organizations (AMPO), Community Transportation Association of America (CTAA), National Planning Conference (NPC) travel and travel for staff training, and others as necessary.
- Conduct necessary administrative support functions for operation and mission of the third largest MPO in the State of Arizona.
- Legal contract reviews/opinions/input on Executive Board agenda.
- Maintain required liability insurance coverage.
- Record and track inventory and depreciation schedules.
- Financial Statements and Audit for FY 2025 and FY 2026.
- Prepare the 2026 and 2027 UPWPs, annual budget amendments, progress reports, and manage the associated billing and accounting functions.
- Building: Traffic count area floor repair at approximately \$3K, conference room lighting repair \$2k, continued building maintenance.
- Office Furniture Upgrade approximately \$13K – for ergonomic furniture to optimize workplace efficiency and reduce risk of injury.
- Update the Personnel Policies and Procedures Manual, last updated May 2015.
- In-State Travel:
 - (Public Sector) - YMPO Staff, Board Members, or TAC members may attend any or all Federal, State, COG/MPO, or Local Government agency hosted meetings, training, conferences, review panels, or technical presentations that relate to transportation, or planning activities (e.g., FHWA, FTA, ADOT, COG/MPOs, AASHTO).
 - (Private Sector) - YMPO Staff, Board Members, or TAC members may attend any or all National or Local Non-Profit agency hosted meetings, trainings, conferences, review panels, or technical presentations that relate to transportation or planning activities (e.g., AzTA, RTAC, ACEC, AMPO, NARC, APA,)

FY 2026 and FY 2027 End-Products.

- Direction/management of the YMPO.
- UPWPs and Annual Budget.
- Records of revenues, expenditures, and progress reports.
- Audit; legal reviews/input.
- Contracts with USDOT, ADOT, FHWA, FTA, and ADEQ.

| T-100 Administration & Management (FY 2026 Budget) | | | | | | | | |
|--|-----------|----------|----------|-----------|----------|-------------|---------|-----------|
| Description | FHWA | | | | | FTA | | Totals |
| | PL | | | SPR | | 5305d | | |
| | PL | Local | In kind | SPR | In kind | 5305d (CPG) | In kind | |
| YMPO Staff | \$81,817 | | \$4,945 | \$44,181 | \$11,045 | \$37,636 | \$2,275 | \$181,899 |
| Admin | \$124,708 | \$24,500 | \$7,538 | \$72,359 | \$18,090 | | | \$247,195 |
| Total | \$206,525 | \$24,500 | \$12,483 | \$116,540 | \$29,135 | \$37,636 | \$2,275 | \$429,094 |

| T-100 Administration & Management (FY 2027 Budget) | | | | | | | | |
|--|-----------|----------|----------|-----------|----------|-------------|---------|-----------|
| Description | FHWA | | | | | FTA | | Totals |
| | PL | | | SPR | | 5305d | | |
| | PL | Local | In kind | SPR | In kind | 5305d (CPG) | In kind | |
| YMPO Staff | \$86,472 | | \$5,227 | \$46,695 | \$11,674 | \$39,777 | \$2,404 | \$192,249 |
| Admin | \$91,027 | \$24,700 | \$5,502 | \$111,255 | \$27,814 | | | \$260,297 |
| Total | \$177,498 | \$24,700 | \$10,729 | \$157,950 | \$39,487 | \$39,777 | \$2,404 | \$452,546 |

Technology Purchases: 2 computer replacements.

Consultant:

- **Continuation of Contracted Services – The PUN Group (CPA – Accounting Services)**
The objective of The PUN Group is to prepare financial statements in accordance with accounting principles generally accepted in the United States of American based on information provided by YMPO. They will conduct this portion in accordance with Statements on Standards for Accounting and Review Services (SSARS). Approximately \$26,000.
- **Continuation of Contracted Services – Walker & Armstrong (Auditing Services)**
The objectives of the auditors is to obtain reasonable assurance about whether the financial statements as a whole, are free from material misstatement, whether due to fraud or error, and issue and auditor's report that includes their opinions about whether our financial statements are fairly presented, in all material respects, in conformity with GAAP, and report on the fairness of the supplementary information. Approximately \$26,000.

T-200 Air Quality Conformity - FY 2026 – FY 2027

Purpose

Work with ADEQ and the local agencies to monitor the Yuma PM-10 Nonattainment area and the recently EPA approved Yuma attainment for the 8-hour national ambient air quality standards for Ozone, continue efforts to bring or maintain them into conformity, maintain the anticipated 2026 Air Quality Conformity Analysis, and other initiatives.

FY 2024 and 2025 Accomplishments

- Participated in interagency Air Quality meetings.
- Collaborated in ADEQ PM10 State Implementation Plan (SIP) Update meetings.
- Tracking of Reasonable Available Control Measures (RACMs).
- Travel demand model update for the FY 2026-2050 LRTP and FY 2026-2030 TIP.
- Finding of Conformity for the FY 2026-2050 LRTP and FY 2026-2030 TIP.

FY 2026 and 2027 Proposed Activities

- Continue to work with the Arizona Department of Environmental Quality (ADEQ), ADOT, Federal agencies, Irrigation Districts, and local agencies on the implementation of the SIP and re-designation of Yuma PM-10 and Ozone Nonattainment Areas to Maintenance areas.
- Maintain coordination with state and federal officials regarding air quality laws, regulations, and planning processes and techniques and submit scope of work for 2026-27.
- Assist ADEQ in developing a maintenance plan for the Yuma area.
- Review additional potential air quality issues dealing with Ozone.
- Continue to track local jurisdictions and entities' RACMs by developing a more formal data collection process.
- Participate in the Update to the YMPO PM-10 Maintenance Plan.
- Update the 2026 Air Quality Plan in conjunction with the FY 2026-2050 LRTP and the FY 2026-2030 TIP and make any necessary amendments.
- Air Quality Conformity Update using MOVES5 - Redo conformity based on EPA approval of new ADEQ MVEB budgets for PM10 and Ozone. Necessary within 2 years from the date of approval.

End Products

- Status of Air Quality Planning laws and regulations regarding PM-10 AND Ozone.
- Implementation of the new FY 2026 Conformity Analysis report.
- Possible Air Quality Conformity Update.
- Updated Conformity Procedures.
- Reports to TAC and Executive Board on Air Quality needs and requirements.
- New Air Quality Conformity Plan for Yuma Area Ozone, Control Measures Report, and milestones.
- Possible Approved Air Quality Maintenance Plan for the YMPO Region.

| T-200 Air Quality Conformity (FY 2026 Budget) | | | | | |
|---|---------|---------|-----------------|---------|----------|
| Description | FHWA | | Other – (State) | | Totals |
| | PL | | ADEQ | | |
| | PL | In kind | ADEQ | In kind | |
| YMPO Staff | \$3,252 | \$197 | \$10,000 | | \$13,448 |
| Totals | | | \$10,000 | | \$13,448 |

| T-200 Air Quality Conformity (FY2027 Budget) | | | | | |
|--|------------|----------|-----------------|---------|-------------|
| Description | FHWA | | Other – (State) | | Totals |
| | PL | | ADEQ | | |
| | PL | In kind | ADEQ | In kind | |
| YMPO Staff | \$3,990.29 | \$214.19 | \$10,000 | | \$14,231.48 |
| Totals | | | \$10,000 | | \$14,231.48 |

T-300 Transportation Improvement Program (TIP) - FY 2026 – FY 2027

Purpose

The YMPO will establish and maintain a FY 2026-2030 TIP in accordance with the requirements of ***Title 23 USC 134*** and ***23 CFR 450.324***.

FY 2024 and 2025 Accomplishments

- Prepared and submitted 8 HSIP applications, awards TBD.
- Obligated STP (STBG) projects totaling \$3.1 million and Bridge Funded projects of \$294K.
- Completed on-time loan program for projects.
- Coordinated with local member agencies to ensure projects comply with Air Quality Conformity.
- Finding of Conformity for the amended FY 2022-2045 LRTP and FY 2022-2026 TIP
- Continued the 5-year FY 2022-2026 TIP, in concurrence with FY 2022-2045 YMPO LRTP.
- Reviewed FTA/ADOT Section 5307 applications and upon approval, included in the TIP.
- Approved transportation performance measures and targets

FY 2026 and 2027 Proposed Activities

- Continue to update the TIP in accordance with LRTP.
- Send all TIP Amendments to the ADOT Regional Transportation Planner for input in the ESTIP.
- Work with local member agencies and ADOT to implement a new 5-year FY 2026-2030 TIP to ensure all projects are on track for obligation. To include FTA Sections 5307 Programs and other federally funded projects.
- Ensure fiscal constraint within the new 5-year TIP.
- Ensure the projects listed are listed in the adopted LRTP.
- Adopt TIP Amendments as necessary for the YMPO Agencies
- Seek public input on TIP amendments and seek an Air Quality conformity analysis, if not already listed in the adopted LRTP.
- Assure that updated TIP conforms to PM-10 and Ozone State Implementation Plans and Yuma Maintenance Plans.
- Programming of FY 2027 and 2028 HSIP awards.
- Obtain Intergovernmental review of TIP Annual Element.
- Communicate local priorities to ADOT Southwest District Administrator, ADOT Priority Planning Advisory Committee (PPAC), ADOT Multimodal Planning Division, and State Transportation Board. (Involves preparation and delivery of presentations).
- Update the Public Participation Plan to include FHWA and FTA guidance.

End Products

- Continue to have a compliant and cost-constrained TIP, ensuring Yuma MPO projects move forward.
- FY 2026-2030 Transportation Improvement Program with 2026 Annual Element.

- Certification of the YMPO Transportation Planning Process.
- Attend Arizona State Transportation Board (AZSTB) and Priority Planning Advisory Committee (PPAC) meetings, as needed.
- Obligate approximately \$2 million in STBG, and Bridge Funds.
- Obligate funding resulting from the FY 2027 and 2028 HSIP applications

| T-300 Transportation Improvement Program (FY 2026 Budget) | | | | | | | |
|---|----------|---------|----------|---------|-------------|---------|----------|
| Description | FHWA | | | | FTA | | Totals |
| | PL | | SPR | | 5305d (CPG) | | |
| | PL | In kind | SPR | In kind | 5305d | In kind | |
| YMPO Staff | \$10,526 | \$636 | \$10,526 | \$2632 | \$14,035 | \$848 | \$39,203 |
| Total | \$10,526 | \$636 | \$10,526 | \$2632 | \$14,035 | \$848 | \$39,203 |

| T-300 Transportation Improvement Program (FY 2027 Budget) | | | | | | | |
|---|----------|---------|----------|---------|-------------|---------|----------|
| Description | FHWA | | | | FTA | | Totals |
| | PL | | SPR | | 5305d (CPG) | | |
| | PL | In kind | SPR | In kind | 5305d | In kind | |
| YMPO Staff | \$12,589 | \$761 | \$12,589 | \$3,147 | \$16,786 | \$1015 | \$46,888 |
| Total | \$12,589 | \$761 | \$12,589 | \$3,147 | \$16,786 | \$1015 | \$46,888 |

T-302 Transportation Alternatives-Arizona and California - FY 2026 – FY 2027

Purpose

To coordinate any Transportation Alternatives (TA) applications with the TIP update and encourage Imperial County Transportation Commission (ICTC) approval, as appropriate.

FY 2024 and 2025 Accomplishments

- Participated as TA Program TAC member for the review and scoring of project applications statewide.
- Assisted member agencies with TA program applications.
- Guided and coordinated TA project applications and obligated projects in the TIP.
- Participated in Yuma Regional Bicycle Coalition (YRBC) meetings

FY 2026 and 2027 Proposed Activities

- Participate as TA Program TAC member for the review and scoring of TA project applications statewide.
- Inform and assist member agencies, transit agencies, school districts, and non-profit agencies with TA program applications.
- Coordinate with CALTRANS and ICTC on possible TA Program projects.
- Continue coordination with ADOT for all Transportation Alternative options.
- Initiate RFP for Bike/Pedestrian Facilities Study to evaluate existing infrastructure, identify gaps or hazards, and propose improvements to support safer and more accessible walking and biking.

End Products

- Assist ADOT in successfully delivering TA Program.
- Program and utilize TA Program funds for member agencies.
- Utilize the Transportation Alternative options as, and when, offered by ADOT.
- Work with YMPO Agencies and others to create TA Projects, as needed.

| T-302 Transportation Alternatives - AZ and CA Combined (FY 2026 Budget) | | | | | |
|---|---------|---------|-------|---------|---------|
| Description | FHWA | | | | Totals |
| | PL | | SPR | | |
| | PL | In kind | SPR | In kind | |
| YMPO Staff | \$3,917 | \$237 | \$979 | \$245 | \$5,378 |
| Total | \$3,917 | \$237 | \$979 | \$245 | \$5,378 |

| T-302 Transportation Alternatives - AZ and CA Combined (FY 2027 Budget) | | | | | | | |
|---|----------|---------|---------|---------|-------------|---------|----------|
| Description | FHWA | | | | FTA | | Totals |
| | PL | | SPR | | 5305d (CPG) | | |
| | PL | In kind | SPR | In kind | 5305d | In Kind | |
| YMPO Staff | \$4,141 | \$250 | \$1,035 | \$259 | | | \$5,685 |
| Bike/Pedestrian Facilities Study | \$10,445 | | | | \$9,555 | \$578 | \$20,576 |
| Total | \$14,586 | \$250 | \$1,035 | \$259 | \$9,555 | \$578 | \$26,263 |

T-304 Intelligent Transportation Systems (ITS) - FY 2026 - FY2027

Purpose

To incorporate ITS technology and methodologies into the YMPO transportation planning program.

FY 2024 and 2025 Accomplishments

- Participated in efforts by the City of Yuma and Yuma County to develop a plan for ITS implementation in the Yuma region.
- Participated in a Request for Qualification review panel for the development of an ITS Program.
- This is a continuing work activity.

FY 2026 and 2027 Proposed Activities

- Participate in the City of Yuma and Yuma County development of an ITS program, expected to be funded in four or five phases.
- Participate in Federal programs to learn about ITS applications in other areas.
- Continue coordination with City of Yuma and Yuma County to develop a Traffic Management/Operations Center (TMC/TOC).
- Review needs for use of the TMC/TOC for emergency purposes.
- Meet with TAC and local communities to discuss how, and when, ITS should be implemented regionwide.
- Utilize the ITS program from the YMPO Long-Range Transportation Plan to better serve the YMPO Region.

T-304 Intelligent Transportation Systems (FY 2026 Budget)

| Description | FHWA | | | | FTA | | Totals |
|-------------|---------|---------|---------|---------|-----------|---------|----------|
| | PL | | SPR | | 5305d CPG | | |
| | PL | In kind | SPR | In kind | 5305d | In kind | |
| YMPO Staff | \$3,264 | \$197 | \$2,031 | \$508 | \$3,937 | \$238 | \$10,175 |
| Total | \$3,264 | \$197 | \$2,031 | \$508 | \$3,937 | \$238 | \$10,175 |

T-304 Intelligent Transportation Systems (FY 2027 Budget)

| Description | FHWA | | | | FTA | | Totals |
|-------------|---------|---------|---------|---------|-----------|---------|----------|
| | PL | | SPR | | 5305d CPG | | |
| | PL | In kind | SPR | In kind | 5305d | In kind | |
| YMPO Staff | \$3,447 | \$208 | \$2,145 | \$536 | \$4,158 | \$251 | \$10,747 |
| Total | \$3,447 | \$208 | \$2,145 | \$536 | \$4,158 | \$251 | \$10,747 |

T-305 Goods/Freight/Rail Planning - FY 2026– FY2027

Purpose

Review the needs of goods and freight movements in, out, and through the YMPO area and plan for improvements in the YMPO region.

FY 2024 and 2025 Accomplishments

- Continued communications with (primarily farming and military) stakeholders on plans, trends and happenings involving freight.
- 3-C planning process with ADOT, Caltrans, SANDAG, SCAG, Imperial County, and San Luis Rio Colorado, Sonora, Mexico.
- Participated in Arizona-Mexico Commission meeting.
- Support freight initiatives.

FY 2026 and 2027 Proposed Activities

- Participate in the ADOT Freight Corridor Re-designation Project to help shape the approach and criteria that should be used for designating in the state.
- Continue participation in the Trade Corridor planning process and include US/SR-95, I-8, and SR-195.
- Continue work with the Yuma Chamber of Commerce, GYEDC, GYPA, Farm Bureau, Fresh Produce, Yuma County Airport Authority, local farmers, and truckers.
- Study evolving methods regarding planning, forecasting, and meeting needs of goods/freight shippers and carriers.
- Consider the processes described in the Bureau of Transportation Statistics Freight Planning Manual for use in the YMPO area.
- Participate in JWC meetings and workshops.
- Support Short/Long Box Rail Freight.
- Ongoing communications with stakeholders on trends and current happenings involving freight Commercial freight movers (truck, rail, and air) 3-C planning process with ADOT, Caltrans, SANDAG, SCAG, Imperial County, and San Luis Rio Colorado, Sonora, Mexico. Participate, endorse freight friendly corridors, and identify statewide freight corridors.
- Promote cooperation and coordination across MPO, State, and international boundaries, where appropriate, to ensure a regional approach to freight planning.
- Coordination with Yuma County, San Luis, and Somerton for the Ave E-D Alignment Corridor.

End Products

- Freight planning and coordination in binational committee and conduct quarterly meetings
- Linking transportation with tourism and trade
- Identify freight routes in the region to better assist state and local agencies

| T-305 Rail/Heavy Freight Planning (FY 2026 Budget) | | | | | | | |
|--|---------|---------|---------|---------|-----------|---------|----------|
| Description | FHWA | | | | FTA | | Totals |
| | PL | | SPR | | 5305d CPG | | |
| | PL | In kind | SPR | In kind | 5305d | In kind | |
| YMPO Staff | \$4,616 | \$279 | \$1,385 | \$346 | \$3,231 | \$195 | \$10,053 |
| Total | \$4,616 | \$279 | \$1,385 | \$346 | \$3,231 | \$195 | \$10,053 |

| T-305 Rail/Heavy Freight Planning (FY 2027 Budget) | | | | | | | |
|--|---------|---------|---------|---------|-----------|---------|----------|
| Description | FHWA | | | | FTA | | Totals |
| | PL | | SPR | | 5305d CPG | | |
| | PL | In kind | SPR | In kind | 5305d | In kind | |
| YMPO Staff | \$4,875 | \$295 | \$1,463 | \$366 | \$3,413 | \$206 | \$10,618 |
| Total | \$4,875 | \$295 | \$1,463 | \$366 | \$3,413 | \$206 | \$10,618 |

T-307 Cross Border/Trade Corridor Planning - FY 2026 – FY 2027

Purpose

Continue cross border efforts in Binational Forums and increase transportation planning, traffic planning/engineering, rail planning and trade corridor planning with Sonora, Mexico and California for the State of Arizona. Assure joint coordination of mutual cross-border mobility, lifestyle, and economic interests.

FY 2024 and 2025 Accomplishments

- Participated in JWC Freight Planning workshops and peer exchange.
- Participated in Trade Meetings at San Luis POE II, when appropriate.
- Supported resolution of the Border Infrastructure Statewide.
- Participated in Nogales Delegation visit to San Luis, Arizona, with GSA and other stakeholders.
- Participated in the San Luis, Arizona Border project groundbreaking.

FY 2026 and 2027 Proposed Activities

- Communicate and participate in planning activities of U.S./Mexico Bi-National Bridges and Borders Conference, Arizona-Mexico Commission, San Luis Rio Colorado Commission, Greater Yuma Port Authority, Greater Yuma Economic Development Corporation, Customs and Border Protection, Border Trade Alliance, Border MPO Groups, Greening the Border activities, and other related groups, as necessary.
- Establish working relationships with citizens, technical staff, border liaisons, and elected officials in Arizona/Sonora, Mexico, regarding transportation planning and implementation programs.
- Participate in webinars on Border Infrastructure improvements.
- Participate in Linking Transportation to Economic drivers in the YMPO Region and Mexico.
- Participate on ongoing City of San Luis meetings on upgrade of San Luis POE I.
- Initiate a Daily Border Crossers Study and understand the impacts of transients in the transportation network.

End Products

- YMPO inputs to the above-listed groups, as necessary, to assure coordination of YMPO's Regional Transportation Plan (T-600), Transportation Improvement Program (T-300), and Air Quality Conformity Analysis (T-200).
- Working relationships regarding transportation issues with citizens and officials in Sonora, Mexico, and trans-border shippers and other interested groups.
- Identification of primary routes in the LRTP and TIP to facilitate federal and state funding in support of the design/construction of such routes.
- Participate in the Bi-National Border Studies.
- Support South County roadway improvements.

| T-307 Cross Border Planning Budget (FY 2026 Budget) | | | | | | | |
|---|---------|---------|---------|---------|-------------|---------|----------|
| AGENCY | FHWA | | | | FTA | | TOTAL |
| | PL | | SPR | | 5305d (CPG) | | |
| | PL | In kind | SPR | In kind | 5305d | In kind | |
| YMPO Staff | \$3,317 | \$200 | \$4,383 | \$1,096 | \$4,146 | \$265 | \$13,658 |
| Total | \$3,317 | \$200 | \$4,383 | \$1,096 | \$4,146 | \$265 | \$13,658 |

| T-307 Cross Border Planning Budget (FY 2027 Budget) | | | | | | | |
|---|----------|---------|----------|---------|-------------|---------|----------|
| AGENCY | FHWA | | | | FTA | | TOTAL |
| | PL | | SPR | | 5305d (CPG) | | |
| | PL | In kind | SPR | In kind | 5305d | In kind | |
| YMPO Staff | \$3,502 | \$212 | \$4,628 | \$1,157 | \$4,378 | \$265 | \$14,142 |
| Daily Border Crosser Study | \$25,095 | \$1,517 | \$14,928 | \$3,732 | \$7,380 | \$446 | \$53,098 |
| Total | \$28,597 | \$1,729 | \$19,556 | \$4,889 | \$11,758 | \$711 | \$67,240 |

Consultant Activities:

➤ Continuation of Contracted Services – Daily Border Crosser Study

The Daily Border Crosser Study for the Yuma region aims to analyze the travel patterns, economic impact, and transportation needs of individuals who cross the U.S.-Mexico border daily. This study will gather data on commuter demographics, trip purposes, wait times, and modes of transportation to better understand the role of border crossers in the local economy and workforce. The findings will help inform transportation planning, infrastructure improvements, and policy decisions to enhance mobility, reduce congestion, and support cross-border economic activity in the Yuma region.

T-308 ADOT - Highway Performance Monitoring System (HPMS) - FY 2026-27

Purpose.

The annual provision of traffic data is a cooperative effort between the Arizona State Department of Transportation (ADOT), local governments, and YMPO working in partnership to collect, assemble, and report data to support transportation planning activities to include, HPMS, Functional Classification of roads, Air Quality Standards, updated traffic counts, updated count maps (ultimately, ADOT is responsible for HPMS and traffic count collection data)

FY 2024 and 2025 Accomplishments.

- Assisted member agencies in collecting HPMS inventory data.
- Coordinated YMPO databases with HPMS reporting.
- Submitted traffic data for the YMPO Region to support the HPMS reporting requirements.
- Coordinated with YMPO agencies for data entry into the ADOT Traffic Data Management System (TDMS) program.
- Obtained traffic counts, as requested by YMPO member agencies “special counts” at additional cost.

FY 2026 and 2027 Proposed Activities.

- Continue work with ADOT/FHWA on HPMS data needs and uses in the YMPO Region.
- Coordinate with member agencies to obtain data items ‘special counts’ not available from current sources.
- Provide YMPO regionwide traffic data to support the HPMS program to ADOT using the new TDMS.
- Continue providing ADOT with traffic information for the TDMS program.
- Review the possibility of providing additional traffic counts to private customers.
- Implement near real-time Traffic Count data through our website and create a useful resource for member agencies.
- Furnish TDMS information to facilitate its integration into the SunCloud portal for use by member agencies.

End Products

- HPMS data for the YMPO Region.
- YMPO data files coordinated with HPMS TDMS databases and the local agency database.
- Assist members with International Roughness Index values using a profilometer.

| T-308 Highway Performance Monitoring System (FY 2026 Budget) | | | | | | |
|--|------|---------|--------|-----|----|--------|
| Description | FHWA | | Totals | | | |
| | PL | | | | | |
| | PL | In Kind | | | | |
| YMPO Staff | \$ | 15,725 | \$ | 950 | \$ | 16,675 |
| Total | \$ | 15,725 | \$ | 950 | \$ | 16,675 |

| T-308 Highway Performance Monitoring System (FY 2027 Budget) | | | |
|--|-----------|----------|-----------|
| Description | FHWA | | Totals |
| | PL | | |
| | PL | In Kind | |
| YMPO Staff | \$ 16,614 | \$ 1,004 | \$ 17,618 |
| Total | \$ 16,614 | \$ 1,004 | \$ 17,618 |

Consultant Activities: N/A

T-309 Coordination of Transportation Services – FY2026 - FY2027

Purpose

Coordinate non-emergency transportation services in the YMPO Region. Although this is not a work program activity, it is part of YMPO's responsibilities and is included for transparency purposes. This activity is managed under a separate grant agreement with ADOT MPD Transit.

FY 2024 and 2025 Accomplishments

- Reviewed FTA sections 5310 and Mobility Management applications.
- Conducted quarterly regional coordination meetings.
- Developed and implemented a Pass Trainer Program.
- Mobility Manager certified as a Pass Trainer.
- Conducted Pass Trainer training and issued certifications.
- 5310 Regional Reviewer for application scoring.
- Timely quarterly billing and report submittals.
- Identified gaps in service and applied for additional funds to bring back Travel Training Program to the Yuma region.

FY 2026 and 2027 Proposed Activities

- Apply for 5310 Regional Mobility Management two-year FTA application cycle for FFY 2024.
- Continue looking for opportunities to maximize use of public transportation facilities and services.
- Provide guidance and support to potential transportation services providers.
- Continue to hold one on one transit service provider meetings.
- Continue Pass Training Program for the Southwestern Region.
- Develop a Travel Training Program for Yuma.
- Develop and implement public engagement techniques to reach 5310 stakeholders.
- Hold Quarterly Regional Mobility Committee Transportation meetings.
- Review FTA sections 5310, and Mobility Management applications.
- Participate in community networking meetings.
- Provide support and/or training for ADOT's new on-line application process.
- Update the 2023 Regional Coordination plan as needed.
- Coordinate Senior Living transportation and work with Saguaro Foundation and YCIPTA on trip reduction.

End Products

- Maintain Pass Training Program for service providers compliance with federal regulations.
- Prioritized FTA/ADOT Section, 5310 grant applications.
- ADOT 5310 Grant Award (Yuma Regional Mobility Manager).
- Develop Travel Training Program

T-309 Transportation Coordination (FY 2026 Budget)

| Description | FHWA | | FTA | | Total |
|----------------------------|--------|---------|------------|-----------|------------|
| | PL | | 5310 | | |
| | PL | In kind | 5310 | In Kind | |
| YMPO Staff | \$ 455 | \$ 27 | \$ 97,995 | \$ 24,499 | \$ 122,976 |
| Mobility Training Programs | \$ - | \$ - | \$ 15,000 | \$ 3,750 | \$ 18,750 |
| Total | \$ 455 | \$ 27 | \$ 112,995 | \$ 28,249 | \$ 141,726 |

T-309 Transportation Coordination (FY 2027 Budget)

| Description | FHWA | | FTA | | Total |
|----------------------------|--------|---------|------------|-----------|------------|
| | PL | | 5310 | | |
| | PL | In kind | 5310 | In Kind | |
| YMPO Staff | \$ 458 | \$ 28 | \$ 98,644 | \$ 24,661 | \$ 123,791 |
| Mobility Training Programs | \$ - | \$ - | \$ 11,576 | \$ 2,894 | \$ 14,470 |
| Total | \$ 458 | \$ 28 | \$ 110,220 | \$ 27,555 | \$ 138,261 |

T-400 Regional Transportation Planning – FY 2026 – FY 2027

Purpose

The Yuma region's Cooperative, Comprehensive, and Continuing (C-3) transportation planning process is conducted through the support of Yuma County, the cities of Yuma, Somerton, and San Luis, the town of Wellton, the Cocopah Indian Tribe, ADOT, and ADEQ, in cooperation with Caltrans, Imperial County, California and, with FHWA, FTA, and EPA.

FY 2024 and 2025 Accomplishments

- Conducted monthly TAC meetings.
- Participated in regional Land Use and Economic Development meetings.
- Participated COG/MPO Director and Planner meetings.
- Conducted monthly meetings with ADOT Southwest (Yuma) District Engineer and staff.
- Reviewed Planning Zoning, General Plans, and Transportation Plans.
- Completed Title VI update, Accomplishments and Goals Report.
- Continued implementing the FY 2022-2045 LRTP and amendments.
- Updated the FY 2022-2026 TIP with the coordination of local agencies.
- Develop the FY 2026-2030 TIP.
- Staff Project Management of studies
- Finalized a Complete Streets Concept Study and Streets design guidelines.
- Commenced Roads of Regional Significance Study

FY 2026 and 2027 Proposed Activities

- Conduct public input, consultation, and review process (see also T-200).
- Assure conformance of the FY 2026-2050 LRTP with the TIP and Air Quality requirements.
- Implement and update the FY 2026-2030 TIP with the coordination of local agencies.
- Update functional classification of routes.
- Conduct monthly meetings with the ADOT Southwest (Yuma) District Administrator and staff.
- Participated in COG/MPO Director and Planner meetings.
- Reviewing Planning Zoning, General Plans, and Transportation Plans.
- Title VI 2026 and 2027 updates.
- Participate in Disadvantaged Business Enterprises training and updates.
- Staff Project Management of studies
- Finalize and implement the Roads of Regional Significance Study (RORS).
- Implement Transportation Management Area (TMA) Upgrade Study to include a Federal Funded Program.
- Implement an I-8 Improvements Study.

End Products

- Coordination with local agencies on land use and transportation projects, analysis of and recommended solutions to future transportation needs.
- Local Transportation Plans and PARA studies.
- Increase efforts with the ADOT Yuma District Engineer and planning efforts
- Complete the Title VI update, Accomplishments and Goals Report.
- DBE and SBE businesses connection and ADOT vendor submission
- A new FY 2026-2030 YMPO TIP.
- A complete evaluation of the Roads of Regional Significance.
- A complete TMA Study including Federal Funded Program.

- A complete I-8 Improvements Study.

| T-400 Regional Planning (FY 2026 Budget) | | | | | | | |
|--|------------|----------|-----------|-----------|-------------|----------|------------|
| Description | FHWA | | | | FTA | | Totals |
| | PL | | SPR | | 5305d (CPG) | | |
| | PL | In kind | SPR | In kind | 5305d | In Kind | |
| YMPO Staff | \$ 9,582 | \$ 579 | \$ 9,213 | \$ 2,303 | \$ 18,058 | \$ 1,092 | \$ 40,827 |
| Roads of Regional Significance | \$ 50,794 | \$ 2,451 | \$ 36,478 | \$ 9,120 | \$ - | \$ - | \$ 98,843 |
| TMA Upgrade Study/Fed. Fund Program | \$ 32,038 | \$ 1,937 | \$ 23,195 | \$ 5,799 | \$ 26,540 | \$ 1,604 | \$ 91,113 |
| I-8 Improvements | \$ 81,930 | \$ 4,952 | \$ - | \$ - | \$ - | \$ - | \$ 86,882 |
| Total | \$ 174,344 | \$ 9,919 | \$ 68,886 | \$ 17,222 | \$ 44,598 | \$ 2,696 | \$ 317,665 |

| T-400 Regional Planning (FY 2027 Budget) | | | | | | | |
|--|-----------|----------|----------|----------|-------------|----------|-----------|
| Description | FHWA | | | | FTA | | Totals |
| | PL | | SPR | | 5305d (CPG) | | |
| | PL | In kind | SPR | In kind | 5305d | In Kind | |
| YMPO Staff | \$ 10,108 | \$ 611 | \$ 9,719 | \$ 2,430 | \$ 19,050 | \$ 1,151 | \$ 43,070 |
| TMA Upgrade Study/Fed. Fund Program | \$ 13,228 | \$ 800 | \$ - | \$ - | \$ - | \$ - | \$ 14,028 |
| I-8 Improvements | \$ 28,070 | \$ 1,697 | \$ - | \$ - | \$ - | \$ - | \$ 29,767 |
| Total | \$ 51,406 | \$ 3,107 | \$ 9,719 | \$ 2,430 | \$ 19,050 | \$ 1,151 | \$ 86,864 |

Consultant Activities:

- **Continuation of Contracted Services – Roads of Regional Significance (RORS)**
The study will identify which roadways and/or highways in the YMPO region should be classified as RORS in the next 20 years, prioritize them, and determine the need and likely construction cost for each corridor and, if applicable, the maintenance cost. Such roads might include Ave E-D, County 14th, 19th, Ave D, and possibly 3E which might include transit routes and or act as “super arterials. Other major ones already established include I-8, US 95, SR 195, and any others.
- **Contract Services – TMA Upgrade Study to include Federally Funded Program**
The study will determine just how fast the region is growing and how and whether the region is likely to attain the TMA status by the 2030 Census. The study will also evaluate if there are any “special circumstances” that would allow the region to claim TMA status due to winter visitors and/or daily border crossers. The study will provide a federally funded program to prepare us for the TMA status in the near future and help guide YMPO Staff and member agencies with information, instructions, and deadlines in the region’s different transportation programs. This document will serve as a compilation of resources available to member agencies on how transportation projects are programmed in the YMPO region.
- **Contract Services – I-8 Improvement Study**

The aim of the I-8 study is to identify at a planning level, what north-south roadways should connect with the freeway and what spacing should be implemented. ADOT generally maintains a minimum one-mile spacing for an urban area and, for rural areas, a minimum two-mile spacing. The Yuma region hovers between an urban and a rural classification but, within the first fifteen miles of I-8, is entirely within the Yuma urbanized area. Eastwards of MP 15, the interstate starts to climb through the Gila mountains and the classification immediately changes to rural.

DRAFT

T-401 Review/Update Socio-Economic and Travel Files – FY2026 – FY2027

Purpose

Monitor, maintain, and update socio-economic data files for impacts for the YMPO region.

FY 2024 and 2025 Accomplishments

- Participate in State Council for Technical Solutions meetings for population estimates and demographics.
- Updated zonal socio-economic files as necessary for the preparation of Title VI update. Coordinated YMPO member/agency agreement of inputs for 2050 countywide forecasts.
- Compiled information on the socio-economic impacts of the Somerton, San Luis, and Wellton General Plans, and the Joint City-County Land Use Plan, City of Yuma's Major Roadways Plan, and City of Yuma General Plan Updates.
- YMPO worked with member agencies to prepare data files necessary for the Transportation Forecasting Model.
- Coordinated with local agencies, and commented on existing/ approved General Plans, Land Use Plans, Transportation Plans, and Capital Improvement Programs.
- Review Arizona Chamber of Commerce and Council for Technical Solutions data for Statewide population estimates and forecasts.
- Coordinate with Chambers, GYEDC, YPIC, MAG, PAG, COG's and State agencies.
- Coordinate with member agencies for population demographic data collection.

FY 2026 and 2027 Proposed Activities.

- Coordinate with local agencies, and make comments, when requested, on existing/ approved General Plans, Land Use Plans, Transportation Plans, and Capital Improvement Programs.
- Review Arizona Office of Economic Opportunity and CTS meetings data population projections and forecasts.
- Provide input and ideas to improve the 2030 Census.
- Continue coordination with Chambers, GYEDC, YPIC, MAG, PAG, COGs, and State agencies.
- Compare current development trends to forecasts used in the LRTP update.
- Implement a Regional Half Cent Sales Tax Study.

End Products

- Current updated tables of socio-economic data for use with the YMPO region.
- Complete Regional Sales Tax Study

T-401 Regional Update Socio-Economic and Travel Files (FY 2026 Budget)

| Description | FHWA | | | | Total |
|-------------|----------|---------|----------|---------|----------|
| | PL | | SPR | | |
| | PL | In kind | SPR | In Kind | |
| YMPO Staff | \$ 5,697 | \$ 344 | \$ 1,424 | \$ 356 | \$ 7,821 |
| Total | \$ 5,697 | \$ 344 | \$ 1,424 | \$ 356 | \$ 7,821 |

| T-401 Regional Update Socio-Economic and Travel Files (FY 2027 Budget) | | | | | |
|--|------------|----------|----------|---------|------------|
| Description | FHWA | | | | Total |
| | PL | | SPR | | |
| | PL | In kind | SPR | In Kind | |
| YMPO Staff | \$ 6,015 | \$ 364 | \$ 1,504 | \$ 376 | \$ 8,258 |
| Regional Sales Tax | \$ 125,000 | \$ 7,556 | \$ - | \$ - | \$ 132,556 |
| Total | \$ 131,015 | \$ 7,919 | \$ 1,504 | \$ 376 | \$ 140,814 |

Consultant Activities:

➤ **Contract Services – Regional Sales Tax Study for Transportation**

A Countywide Regional Sales Tax Study for transportation in the Yuma region aims to assess the feasibility, benefits, and potential impacts of implementing a regional sales tax to fund critical transportation infrastructure and improvements. The study will evaluate current and future transportation needs, identify funding gaps, and explore how a sales tax could support roadway expansions, public transit enhancements, and overall mobility improvements. By analyzing economic, demographic, and traffic data, the study will provide decision-makers with valuable insights to develop a sustainable and efficient transportation system that supports regional growth and connectivity.

T-403 Transit Planning – FY 2026 – FY2027

Purpose

To ensure that transit service is considered a viable mode in the region as part of the regional transportation planning process and help support a coordinated, efficient, and sustainable public transportation system.

FY 2024 and 2025 Accomplishments

- Update transit projects in the FY 2022-2026 YMPO TIP, as requested by YCIPTA
- Refer to similar Task 800 Public Transportation Planning (Transit)

FY 2026 and 2027 Proposed Activities

- Work with member agencies, citizens and the FTA to provide transit to the Yuma region using FTA funds.
- Include information on FTA funding availability and grant applications.
- Continue to support efforts in relation to FTA Section 5307 and 5311
- Continue support for high-speed and AMTRAK Rail options.
- Continue to coordinate transit services associated with mobility management.
- Include transit projects in the FY 2026-2030 YMPO TIP, as requested by YCIPTA.
- Implement a Short-Range Transit Plan Update, in cooperation with YCIPTA. It was updated in 2021.

End Products

- Coordinated Transit and Transportation efforts and certifications provided as required by MPO per FTA guidance.
- Complete a Short-Range Transit Plan Update

Performance Measures and Goals

- Promote economic vitality, trade, and tourism efforts by reducing border wait times.

T-403 Transit Planning (FY 2026 Budget)

| Description | FHWA | | | | FTA | | | | Totals |
|--------------------------|----------|---------|----------|---------|-------------|---------|------------|-----------|------------|
| | PL | | SPR | | 5305d (CPG) | | 5305e | | |
| | PL | In kind | SPR | In kind | 5305d | In Kind | 5305e | In Kind | |
| YMPO Staff | \$ 1,149 | \$ 69 | \$ 1,436 | \$ 359 | \$ 287 | \$ 17 | \$ - | \$ - | \$ 3,317 |
| Short Range Transit Plan | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 120,000 | \$ 30,000 | \$ 150,000 |
| Total | \$ 1,149 | \$ 69 | \$ 1,436 | \$ 359 | \$ 287 | \$ 17 | \$ 120,000 | \$ 30,000 | \$ 153,317 |

T-403 Transit Planning (FY 2027 Budget)

| Description | FHWA | | | | FTA | | | | Totals |
|--------------------------|----------|---------|----------|---------|-------------|---------|-----------|-----------|-----------|
| | PL | | SPR | | 5305d (CPG) | | 5305e | | |
| | PL | In kind | SPR | In kind | 5305d | In Kind | 5305e | In Kind | |
| YMPO Staff | \$ 1,214 | \$ 73 | \$ 1,518 | \$ 379 | \$ 304 | \$ 18 | \$ - | \$ - | \$ 3,507 |
| Short Range Transit Plan | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 60,000 | \$ 15,000 | \$ 75,000 |
| Total | \$ 1,214 | \$ 73 | \$ 1,518 | \$ 379 | \$ 304 | \$ 18 | \$ 60,000 | \$ 15,000 | \$ 78,507 |

Consultant Activities:**➤ Contract Services – Short Range Transit Plan Update**

*The **Short-Range Transit Plan (SRTP) Update** for the Yuma region aims to evaluate and enhance the region's public transportation system over the next five years. This update will assess current transit services, identify operational challenges, and recommend improvements to better serve residents, businesses, and visitors. Key focus areas include service efficiency, accessibility, ridership growth, and integration with other transportation modes. The plan will provide data-driven strategies to optimize routes, schedules, and resources, ensuring a more effective, reliable, and sustainable transit system that meets the evolving needs of the Yuma community.*

T-404 Port of Entry Planning – FY 2026 – FY2027

Purpose

Ensure Port of Entry planning to enhance the efficiency, safety, and infrastructure of border crossings within the region by evaluating current and future transportation needs at Ports of Entry, addressing traffic congestion, freight movement, and cross-border travel. MPO aims to collaborate with federal, state, local agencies, and other border agencies.

- Coordinate the provision of transit service, as requested by the agency concerned.

FY 2024 and 2025 Accomplishments

- Coordinate with the US Border Patrol; the US Bureau of Land Management; the US General Services Administration; ADOT; GYPA; the City of San Luis, Arizona; and the City of San Luis Rio Colorado, Sonora (SLRC), Mexico; on the reconstruction of, and continued operations through, and in the vicinity of, San Luis POE I.
- Participated in the San Luis LPOE I planning activities.
- Promoted Greening Transportation at the Border principles.
- Attended meetings with SLRC and binational committee to coordinate action plan.

FY 2026 and 2027 Proposed Activities

- Continue participation in San Luis LPOE I planning activities.
- Coordinate with San Luis and GSA on infrastructure needs.
- Attend US/Mexico Joint Working Committee (JWC) meetings.

End Products

- Continued to coordinate in Ports of Entry activities.
- Promote economic vitality, trade, and tourism efforts by reducing border wait times.

T-404 Port of Entry Planning (FY 2026 Budget)

| Description | FHWA | | | | FTA | | Totals |
|-------------|------|---------|----------|---------|-----------|---------|----------|
| | PL | | SPR | | 5305d CPG | | |
| | PL | In kind | SPR | In kind | 5305d | In kind | |
| YMPO Staff | \$ - | \$ - | \$ 3,991 | \$ 998 | \$ 3,991 | \$ 241 | \$ 9,221 |
| Total | \$ - | \$ - | \$ 3,991 | \$ 998 | \$ 3,991 | \$ 241 | \$ 9,221 |

T-404 Port of Entry Planning (FY 2027 Budget)

| Description | FHWA | | | | FTA | | Totals |
|-------------|------|---------|----------|----------|-----------|---------|----------|
| | PL | | SPR | | 5305d CPG | | |
| | PL | In kind | SPR | In kind | 5305d | In kind | |
| YMPO Staff | \$ - | \$ - | \$ 4,212 | \$ 1,053 | \$ 4,212 | \$ 255 | \$ 9,732 |
| Total | \$ - | \$ - | \$ 4,212 | \$ 1,053 | \$ 4,212 | \$ 255 | \$ 9,732 |

T-405 Linking Transportation, Economic Development/Land Use - FY 2026-27

Purpose.

To develop a multimodal transportation system that supports desired land uses and help shape land uses to support the transportation system. Support sustainable and walkable communities; promote jobs and economic development in the communities.

FY 2024 and 2025 Accomplishments.

- Provided comments on several member agencies' general plans.
- Provided comments on Yuma County Energy Planning and zoning files.
- Participated in Arizona Mexico Commission (AMC) tourism and trade meetings.
- Participated and provided comments in the Marine Corp Air Station (MCAS) Yuma Joint Land Use Plan
- Promoted projects impacting economic development in the Yuma region.

FY 2026 and 2027 Proposed Activities.

- Identify, and engage with, a full range of stakeholders (including public agencies, private and non-profit organizations, and the public) that should be involved in transportation and land use planning and decision-making.
- Consider strategies, tools, and modal options for transportation and land use.
- Review member agency General Plans and the Joint City-County Land Use Plan, City of Yuma's Major Roadways Plan. Implement staff training and continuing education on current transportation planning trends through participation in meetings, workshops, and conferences.
- Participate in regional meetings to coordinate Transportation and Economic Development/Land Use.
- Continue participation in statewide economic development planning.

End Products.

- Land use, economic development, trade, tourism, and transportation (or other infrastructure) plans in a coordinated manner, with all elements supporting a common vision.
- Linked information with statewide economic opportunities with transportation corridors/populations/small and medium businesses with state and Sonora Mexico.

| T405—Linking Transportation /Land Use/Economic Development/Tourism (FY 2026 Budget) | | | | | |
|---|----------|---------|----------|---------|----------|
| Description | FHWA | | | | Totals |
| | PL | | SPR | | |
| | PL | In kind | SPR | In kind | |
| YMPO Staff | \$ 4,424 | \$ 267 | \$ 2,382 | \$ 596 | \$ 7,669 |
| Total | \$ 4,424 | \$ 267 | \$ 2,382 | \$ 596 | \$ 7,669 |

T405—Linking Transportation /Land Use/Economic Development/Tourism (FY 2027 Budget)

| Description | FHWA | | | | Totals |
|-------------|----------|---------|----------|---------|----------|
| | PL | | SPR | | |
| | PL | In kind | SPR | In kind | |
| YMPO Staff | \$ 4,670 | \$ 282 | \$ 2,515 | \$ 629 | \$ 8,096 |
| Total | \$ 4,670 | \$ 282 | \$ 2,515 | \$ 629 | \$ 8,096 |

T-406 Coordination with ADOT Studies - FY 2026 – FY2027

Purpose.

Coordinate with ADOT and their consultants on various traffic and transportation studies in Yuma County and for the State of Arizona, monitoring statewide projects and funding.

FY 2024 and 2025 Accomplishments.

Obtained funding and participated in providing feedback on the following studies/DCR/Construction in the YMPO region:

- Electric Vehicle Charging Plan Update, Redesignation of Critical Freight Corridors, Vulnerable Road User Safety Assessment, Strategic Highway Safety Plan & Active Transportation Safety Action Plan, Active Transportation Safety Action Plan, Carbon Reduction Strategy, Transportation Alternatives (TA) Program, Bridge Program, US-95 Improvements Rifle Range Road to Wellton Mohawk Canal, Imperial Dam Road to Aberdeen Rd, and State Five Year Facilities Construction Plan.

FY 2026 and 2027 Proposed Activities.

- Work with ADOT in developing the FY 2026-2030 YMPO TIP.
- Coordinate with ADOT on TA Program
- Assist member agencies with AZ SMART MPO Approval Letters
- Attend and participate in public meetings regarding ADOT studies, construction programs, access management plans, and the state facilities transportation plan.
- Coordinate with ADOT and other agencies in the implementation of the LRTP.
- Continue efforts with ADOT to authorize 2026, 2025, 2027, 2028 projects in the YMPO TIP.
- Coordinate regional State projects with local districts.

End Products

- Coordinated ADOT/Local Transportation Studies in Yuma County.
- Implementation of the STIP, 5-Year Transportation Facility Construction Program, Intermodal Plan, Corridor Plans and Project Assessments.

| T-406 Coordinating With ADOT Studies (FY 2026 Budget) | | | | | | | |
|---|----------|---------|----------|---------|-----------|---------|-----------|
| Description | FHWA | | | | FTA | | Totals |
| | PL | | SPR | | 5305d CPG | | |
| | PL | In kind | SPR | In kind | 5305d | In kind | |
| YMPO Staff | \$ 9,417 | \$ 569 | \$ 1,345 | \$ 336 | \$ 2,691 | \$ 163 | \$ 14,521 |
| Total | \$ 9,417 | \$ 569 | \$ 1,345 | \$ 336 | \$ 2,691 | \$ 163 | \$ 14,521 |

| T-406 Coordinating With ADOT Studies (FY 2027 Budget) | | | | | | | |
|---|----------|---------|----------|---------|-----------|---------|-----------|
| Description | FHWA | | | | FTA | | Totals |
| | PL | | SPR | | 5305d CPG | | |
| | PL | In kind | SPR | In kind | 5305d | In kind | |
| YMPO Staff | \$ 9,949 | \$ 601 | \$ 1,421 | \$ 355 | \$ 2,842 | \$ 172 | \$ 15,340 |
| Total | \$ 9,949 | \$ 601 | \$ 1,421 | \$ 355 | \$ 2,842 | \$ 172 | \$ 15,340 |

T-500 Special Project Planning – FY 2026 – FY 2027

Purpose

Provide for work tasks that do not belong in other tasks throughout the FY 26-27 UPWP.

FY 2024 and 2025 Accomplishments.

- Applied for the 2023 Defense Community Infrastructure Pilot Program (DCIP) Grant in partnership with ADOT for US-95 improvements (regional project), unsuccessful.
- Applied for an SS4A grant for a Regional Comprehensive Action Plan (CSAP) and Implementation Project, yielding 400K.
- Applied for FY 2025 Congressional Directed Spending for US-95.
- Hosted three State Transportation Board meetings in the Yuma region.
- Completed FY 2022-2045 LRTP Amendment #1 and Air Quality Conformity Update

FY 2026 and 2027 Proposed Activities.

- Additional public involvement planning over, and above, normal activities.
- Host two State Transportation Board meetings in the Yuma region.
- Apply for discretionary grant opportunities for regional projects such as US95.
- Possible Amendment to Air Quality Conformity Analysis based on new MVEB's.

End Products

- Grant application(s) to federal agencies.
- Possible Amendment to Air Quality Conformity based on new MVEB's

| T-500 Special Project Planning (FY 2026 Budget) | | | | | |
|---|----------|----------|----------|---------|-----------|
| Description | FHWA | | | | Total |
| | PL | | SPR | | |
| | PL | In kind | SPR | In Kind | |
| YMPO Staff | \$ 4,746 | \$ 287 | \$ 3,883 | \$ 971 | \$ 9,887 |
| Special Project | \$ - | \$60,000 | \$ - | \$ - | \$ 60,000 |
| Total | \$ 4,746 | \$60,287 | \$ 3,883 | \$ 971 | \$ 69,887 |

| T-500 Special Project Planning (FY 2027 Budget) | | | | | |
|---|----------|----------|----------|----------|-----------|
| Description | FHWA | | | | Total |
| | PL | | SPR | | |
| | PL | In kind | SPR | In Kind | |
| YMPO Staff | \$ 5,007 | \$ 303 | \$ 4,096 | \$ 1,024 | \$ 10,430 |
| Special Project | \$ - | \$60,000 | \$ - | \$ - | \$ 60,000 |
| Total | \$ 5,007 | \$60,303 | \$ 4,096 | \$ 1,024 | \$ 70,430 |

Consultant Activities:

- **Contract Services** – [Grant Writing and possible Air Quality Conformity update utilizing local funds.](#)

T-520 Traffic Count Program – FY 2026 – FY 2027

Purpose

Monitor Yuma County's trends in traffic volumes from year to year, including seasonal fluctuations throughout the year.

FY 2024 and 2025 Accomplishments

- Conducted a bi-annual 24-hour traffic count at over 400 count stations, summarized the data, and prepared the annual Traffic Count Report.
- Compiled 12 months of 24-hour traffic count data at 20 locations throughout the region and used this to calculate seasonal factors.
- Worked closely with GIS Works to establish a workflow for migration of YMPO traffic count data into the ADOT MS2 Traffic Count Database System (TCDS) platform.
- Completed the correlation of YMPO count locations with ADOT MS2 count sites.
- Reduced traffic count equipment costs by in-sourcing specialized semi-consumable parts, (figure 8 wires) and establishing off the shelf battery replacement opportunities for an inventory of 50 traffic counters.
- Conduct bi-annual turning movement counts for the City of Yuma.

FY 2026 and 2027 Proposed Activities

- Conduct over 400 24-hour traffic counts at different locations bi-annually. Summarize the data and upload it to the ADOT MS2 portal.
- During each month of the year, conduct a 24-hour traffic count at approximately twenty (20) locations. This data provides values for calculating seasonal, time of day, and day of week factors.
- Conduct truck classification counts at selected count sites.
- Correlate YMPO Count Program with ADOT locations.
- Conduct and summarize further counts "special counts", as requested by member agencies, capturing volume, directional, classification and speed count data.
- Analyze the current YMPO traffic count program and focus on stratifying the hundreds of count locations into homogenous groups to support a reduced number of count locations, while maintaining the same level of statistical confidence in seasonal, transient, agricultural and normalized variations shown by counting the over 400 count locations.
- Continue to provide turning movement count services to the City of Yuma.

End Products

- A solid traffic count program that varies based on members' wants, which can be used to monitor changes in traffic flows, seasonal traffic fluctuations, duration of traffic peaks in Yuma County, and numbers and percent of trucks on major facilities.
- Make available YMPO regional traffic count data on the ADOT MS2 portal, enabling all users will gain access to the comprehensive reporting capabilities offered by the ADOT MS2 portal.

- Continue driving towards a more efficient traffic count program through innovation and waste reduction efforts to achieve an overall safe, sustainable, and regionally significant traffic count platform that benefits our member agencies.

T-520 Traffic Count Program (FY 2026 Budget)

| Description | FHWA | | | | FTA | | City of Yuma | Totals |
|-------------|-----------------|-----------------|------------------|-----------------|------------------|-----------------|------------------|------------------|
| | PL | | SPR | | 5305d (CPG) | | Traffic Count | |
| | PL | In kind | SPR | In kind | 5305d | In Kind | Local | |
| YMPO Staff | \$45,401 | \$ 2,744 | \$ 27,060 | \$ 6,765 | \$ 28,375 | \$ 1,715 | \$ 12,666 | \$124,726 |
| Total | \$45,401 | \$ 2,744 | \$ 27,060 | \$ 6,765 | \$ 28,375 | \$ 1,715 | \$ 12,666 | \$124,726 |

T-520 Traffic Count Program (FY 2027 Budget)

| Description | FHWA | | | | FTA | | City of Yuma | Totals |
|-------------|-----------------|-----------------|------------------|-----------------|------------------|-----------------|------------------|------------------|
| | PL | | SPR | | 5305d (CPG) | | Traffic Count | |
| | PL | In kind | SPR | In kind | 5305d | In Kind | Local | |
| YMPO Staff | \$55,403 | \$ 3,349 | \$ 35,021 | \$ 8,755 | \$ 34,627 | \$ 2,093 | \$ 13,457 | \$152,705 |
| Total | \$55,403 | \$ 3,349 | \$ 35,021 | \$ 8,755 | \$ 34,627 | \$ 2,093 | \$ 13,457 | \$152,705 |

T-530 Traffic Count Equipment FY 2026 – FY 2027

Purpose

Review traffic count equipment costs and determine the path that makes the most sense to reduce waste and improve efficiencies, while still maintaining a robust traffic count program.

FY 2024 and 2025 Accomplishments

- Insourced the manufacture of semi-consumable hardware (figure-8 wire) saving 85% of the cost (\$60 vs \$400) annually.
- Reworked existing inventory of traffic counters, replacing OEM proprietary battery packs with battery holders simplifying the use of off the shelf batteries, saving 75% of the cost (\$250 vs \$1,000) semi-annually.
- Replaced older traffic count vehicles, which had inconsistent and expensive maintenance histories, with newer models featuring extended warranties and service agreements, thereby enhancing the predictability and reliability of the fleet for the traffic count program.
- This is a continuing work activity

FY 2026 and 2027 Proposed Activities

- Obtain replacement traffic count equipment allowing state-of-the-art technology to facilitate tasks as stated in purpose.
- Review alternative traffic count equipment and technologies that can offer cost savings, better use of resources or provide more features and benefits than current equipment.
- Establish a Continuous Improvement Program (CIP) program for traffic count consumables and semi-consumables, by incentivizing improvement ideas and opportunities that can be validated, documented and implemented that save on consumable costs that are currently in the \$2,000-2,500 annually range.
- Continue to resupply expendable supplies.

End Products

- Electronic traffic counter(s), as needed
- Additional and/or replacement counters, as needed
- Hose tube, tape, and other supplies
- Vehicles

| T-530 Traffic Count Equipment (FY 2026 Budget) | | | | | | |
|--|----------|---------|----------|----------|----------|-----------|
| Description | FHWA | | | | | Totals |
| | PL | | SPR | | | |
| | PL | In kind | SPR | Local | In kind | |
| YMPO Staff | \$ 8,802 | \$ 532 | \$ 978 | \$ - | \$ 245 | \$ 10,557 |
| Maintenance/Supplies | \$ - | \$ - | \$ 8,500 | \$ 2,533 | \$ 2,125 | \$ 13,158 |
| Total | \$ 8,802 | \$ 532 | \$ 9,478 | \$ 2,533 | \$ 2,370 | \$ 23,715 |

| T-530 Traffic Count Equipment (FY 2027 Budget) | | | | | | |
|--|----------|---------|----------|----------|----------|-----------|
| Description | FHWA | | | | | Totals |
| | PL | | SPR | | | |
| | PL | In kind | SPR | Local | In kind | |
| YMPO Staff | \$ 9,305 | \$ 562 | \$ 1,034 | | \$ 258 | \$ 11,159 |
| Maintenance/Supplies | \$ - | \$ - | \$ 8,700 | \$ 2,691 | \$ 2,175 | \$ 13,566 |
| Total | \$ 9,305 | \$ 562 | \$ 9,734 | \$ 2,691 | \$ 2,433 | \$ 24,725 |

T-540 Traffic Planning Assistance (FY 2026 – FY 2027)

Purpose

Assist local agencies with traffic engineering operations and review of traffic impact of proposed developments.

FY 2024 and 2025 Accomplishments

- Received and provided comments as appropriate to planning and zoning submittals submitted for review from the local agencies.

FY 2026 and 2027 Proposed Activities

- Coordinate traffic planning assistance with YMPO member agencies, State, and federal agencies, including FHWA, CBP, GSA, and their consultants in the Yuma region.
- Analyze transportation systems and policies, identify problems and potential solutions; evaluate alternatives; make recommendations for policies, plans, and projects; prepare reports of findings; and participate in the implementation of adopted solutions and projects.
- Determine traffic impacts and relate such to adopted LRTP, TIP, and Air Quality SIP.
- Coordinate with the ADOT Statewide Safety Plan.
- Coordinate with member agencies regarding traffic signal synchronization, Access Management, sign management, striping efforts, roundabout, and TI improvements.

End Products

- Reports summarizing impacts, conclusions, and recommendations.
- Coordinate with jurisdiction on implementation strategies on identifying solutions to the enrichment of higher safety factors in the YMPO region.

T-540 Traffic Engineering and Planning Assistance (FY 2026 Budget)

| Description | FHWA | | | | Total |
|-------------|----------|---------|----------|---------|----------|
| | PL | | SPR | | |
| | PL | In kind | SPR | In Kind | |
| YMPO Staff | \$ 4,296 | \$ 260 | \$ 1,074 | \$ 269 | \$ 5,899 |
| Total | \$ 4,296 | \$ 260 | \$ 1,074 | \$ 269 | \$ 5,899 |

T-540 Traffic Engineering and Planning Assistance (FY 2027 Budget)

| Description | FHWA | | | | Total |
|-------------|----------|---------|----------|---------|----------|
| | PL | | SPR | | |
| | PL | In kind | SPR | In Kind | |
| YMPO Staff | \$ 4,535 | \$ 274 | \$ 1,133 | \$ 283 | \$ 6,225 |
| Total | \$ 4,535 | \$ 274 | \$ 1,133 | \$ 283 | \$ 6,225 |

T-560 Traffic Safety FY 2026 – FY 2027

Purpose

Provide coordination in the YMPO region with necessary assistance in the safety sector to include High Risk Rural Roads Program (HRRRP) and Highway Safety Improvement Program (HSIP) when the funding cycle opens within ADOT.

FY 2024 and 2025 Accomplishments

- Prepared and submitted 8 HSIP applications for cycle FY 27 & 28, awards TBD.
- Continued oversight of programmed \$18 million in HSIP projects in the TIP resulting from FY 25 & 26 application cycle.
- Provided crash history to local agencies as requested.
- Assisted member agencies to obligate all the available HSIP funding available each year.
- Coordinated with ADOT Traffic Safety Section and member agency on project initiation documentation.

FY 2026 and 2027 Proposed Activities

- Implement an SS4A-funded regional Comprehensive Action Plan (CSAP) and Implementation Project.
- Apply for AZ SMART fund for reimbursement of local match for SS4A.
- Solicit YMPO regional entities for safety projects to be selected for TAC recommendation.
- Obtain newly formatted access to the current year's data from ADOT.
- Assist jurisdictions with Road Safety Audits (RSAs).
- Review/update crash data to identify high crash locations for YMPO member agencies.
- Maintain fatality newspaper news.
- Incorporate safety for non-motorized multimodal facilities, bikes, and pedestrians in LRTP
- Develop a fourth phase of the Regional Transportation Safety Plan Update.

End Products

- Complete a CSAP and Implementation Project.
- Report on possible high accident rate locations to member agencies, as requested.
- Completion of HSIP-initiated projects.
- A mapping system that identifies safety and accident locations in the YMPO region.
- Updated Regional Crash Data System for member agencies.

T-560 Traffic Safety (FY 2026 Budget)

| Description | FHWA | | | | FTA | | | Totals |
|------------------------------|----------|---------|----------|---------|------------|-----------|---------|------------|
| | PL | | SPR | | SS4A | | | |
| | PL | In kind | SPR | In kind | SS4A | Local | In Kind | |
| YMPO Staff | \$ 9,051 | \$ 547 | \$ 2,263 | \$ 566 | \$ - | \$ - | \$ - | \$ 12,427 |
| Regional Safety Applications | \$ - | \$ - | \$ - | \$ - | \$ 240,000 | \$ 60,000 | \$ - | \$ 300,000 |
| Total | \$ 9,051 | \$ 547 | \$ 2,263 | \$ 566 | \$ 240,000 | \$ 60,000 | \$ - | \$ 312,427 |

| T-560 Traffic Safety (FY 2027 Budget) | | | | | | | | |
|---------------------------------------|----------|---------|----------|---------|------------|-----------|---------|------------|
| Description | FHWA | | | | FTA | | | Totals |
| | PL | | SPR | | SS4A | | | |
| | PL | In kind | SPR | In kind | SS4A | Local | In Kind | |
| YMPO Staff | \$ 9,557 | \$ 578 | \$ 2,389 | \$ 597 | \$ - | \$ - | \$ - | \$ 13,121 |
| Regional Safety Applications | \$ - | \$ - | \$ - | \$ - | \$ 160,000 | \$ 40,000 | \$ - | \$ 200,000 |
| Total | \$ 9,557 | \$ 578 | \$ 2,389 | \$ 597 | \$ 160,000 | \$ 40,000 | \$ - | \$ 213,121 |

Consultant Activities:

Contract Services – Comprehensive Safety Action Plan

- *The Regional Comprehensive Safety Action Plan and Implementation Project aims to improve transportation safety by identifying high-risk areas and developing data-driven strategies to reduce crashes and fatalities. This plan prioritizes infrastructure improvements, policy recommendations, and multimodal safety initiatives. Through collaboration with local, state, and federal agencies, the project advances the implementation of targeted solutions, creating a safer and more efficient transportation network for all road users.*

T-570 GIS/Transportation Planning FY 2026 – FY 2027

Purpose

To assure that Geographic Information System (GIS) technology is effectively integrated and implemented into the transportation planning activities at the YMPO and, as appropriate, at the YMPO member agencies.

FY 2024 and 2025 Accomplishments

- Obtained copies of local GIS data, for use in analysis and map creation for a variety of deliverables: Long-Range Transportation Plan, Regional Mobility Plan, Title VI and the Regional Coordination Plan.
- Updated the demographic analysis section of the Transportation Coordination Plan
- With Executive Board approval YMPO has secured contributor status to commence collaboration with the Arizona SunCloud Portal.

FY 2026 and 2027 Proposed Activities

- Support GIS partnerships by working with ADOT MS2, Arizona Sun Cloud Portal, and with regional member agencies where possible.
- Continue working with ADOT to implement statewide GIS efforts.
- Support GIS efforts of YMPO member agencies and partners.
- Implement GIS training & technologies into the YMPO planning process, where possible.
- Undertake GIS training program for Information Technology Manager in skills related to relevant GIS needs that will benefit member agencies and partners
- Participate in local GIS meetings and conference where appropriate.

End Products

- GIS technologies integrated into the YMPO transportation planning and traffic engineering processes.
- Identification of growth areas in relation to residential, commercial, and industrial development.
- Develop staff member skills to concentrate on GIS for regional planning purposes.

| T-570 GIS / Transportation Planning (FY 2026 Budget) | | | | | |
|--|----------|---------|----------|----------|-----------|
| Description | FHWA | | | | Totals |
| | PL | | SPR | | |
| | PL | In kind | SPR | In kind | |
| YMPO Staff | \$10,564 | \$ 639 | \$ 4,528 | \$ 1,132 | \$ 16,863 |
| Total | \$10,564 | \$ 639 | \$ 4,528 | \$ 1,132 | \$ 16,863 |

| T-570 GIS / Transportation Planning (FY 2027 Budget) | | | | | |
|--|----------|---------|----------|----------|-----------|
| Description | FHWA | | | | Totals |
| | PL | | SPR | | |
| | PL | In kind | SPR | In kind | |
| YMPO Staff | \$11,162 | \$ 675 | \$ 4,784 | \$ 1,196 | \$ 17,817 |
| Total | \$11,162 | \$ 675 | \$ 4,784 | \$ 1,196 | \$ 17,817 |

T-600 Long Range Transportation Planning FY 2026 – FY 2027

Purpose

In compliance with **Title 23 CFR 450, Subpart C** metropolitan planning requirements, the YMPO will update the Long-Range Transportation Plan (LRTP) every 4 years in air quality non-attainment or maintenance area or every 5 years in air quality attainment areas. The LRTP will cover at least a 20-year planning horizon; include long-range and short-range strategies that lead to an integrated intermodal plan; include a financial plan that compares estimated revenues with the cost of construction, maintenance, capital purchases, and operations; consider planning factors, and provide an opportunity for public participation. Include coordination with YCIPTA and other stakeholders.

FY 2024 and 2025 Accomplishments

- FY 2022-2045 LRTP Amendment #1 and Air Quality Conformity Analysis Update.
- Update of the FY 2026-2050 LRTP and Air Quality Conformity
- Informed the YMPO Technical Advisory Committee (TAC) on major project milestones and overall accomplishments to Executive Board.
- Implemented a Public Involvement Plan, various meetings held throughout the County during significant milestones.
- Coordinated Technical Working Group meetings with stakeholders.
- Conducted Interagency Consultation for Air Quality Conformity (Also see T-200).
- Traffic Count Map outcome of part of the LRTP update.

FY 2026 and 2027 Proposed Activities

- Adopt and implement the FY 2026-2050 YMPO Long Range Transportation Plan (LRTP) and Air Quality Conformity by July 1, 2025.
- Assure project conformance of LRTP with YMPO's TIP and Air Quality standards.
- Continue the implementation of the 2026-2050 Long Range Transportation Plan.
- Possible Air Quality Conformity Update using MOVES5 - Redo conformity based on EPA approval of new ADEQ MVEB budgets for PM10 and Ozone. Necessary within 2 years from the date of approval.

End Products

- Coordination with local agencies on land use and transportation projects.
- Analysis of and recommended solutions to future transportation needs
- Coordination of Local Transportation Plans

| T-600 Long Range Transportation Planning (FY 2026 Budget) | | | | | | | |
|---|----------|---------|------|---------|-----------|---------|-----------|
| Description | FHWA | | | | FTA | | Totals |
| | PL | | SPR | | 5305d CPG | | |
| | PL | In kind | SPR | In kind | 5305d | In kind | |
| YMPO Staff | \$13,807 | \$ 835 | \$ - | \$ - | \$ 3,452 | \$ 209 | \$ 18,303 |
| Total | \$13,807 | \$ 835 | \$ - | \$ - | \$ 3,452 | \$ 209 | \$ 18,303 |

T-600 Long Range Transportation Planning (FY 2027 Budget)

| Description | FHWA | | | | FTA | | Totals |
|-------------|----------|---------|------|---------|-----------|---------|-----------|
| | PL | | SPR | | 5305d CPG | | |
| | PL | In kind | SPR | In kind | 5305d | In kind | |
| YMPO Staff | \$14,581 | \$ 881 | \$ - | \$ - | \$ 3,645 | \$ 220 | \$ 19,327 |
| Total | \$14,581 | \$ 881 | \$ - | \$ - | \$ 3,645 | \$ 220 | \$ 19,327 |

Consultant Activities: None

T-601 Federal/State/Local Legislation FY 2026 – FY 2027

Purpose

Conduct consultation, coordination, and planning activities for transportation planning, legislative actions, and funding of projects in Yuma County. (Note: This is NOT a direct lobbying activity).

FY 2024 and 2025 Accomplishments

- This is a continuing work activity.
- Support RTAC-led HB2304 Greater Arizona Regional Priority Projects for one-time funding opportunity.
- Support RTAC-led HB2101 Arizona SMART used to assist Greater Arizona communities in pursuing federal competitive grant dollars.

FY 2026 and 2027 Proposed Activities

- Participate in Rural Transportation Advocacy Council (RTAC) Advisory Committee meetings.
- Attended RTAC Board meetings.
- Arizona Transit Association (AzTA) and Rural Transportation Summit activities.
- Provide input to local, state, and federal agencies and elected officials on local transportation needs, and possible legislation.
- Preparation of or assist in the preparation of legislation, resolutions, or position papers regarding transportation matters.

End Products

- Speeches, presentations, reports, and draft legislation, as necessary.
- Legislation, Resolutions, and/or Position Papers regarding transportation matters.

| T-601 Federal/State/Local/Legislation (FY 2026 Budget) | | | | |
|--|------------------|-----------------|-----------------|------------------|
| Description | FHWA PL | | | Totals |
| | PL | Local | In Kind | |
| YMPO Staff | \$ 7,710 | \$ - | \$ 466 | \$ 8,176 |
| RTAC Liason | \$ 21,887 | \$ 1,152 | \$ 1,323 | \$ 24,362 |
| Total | \$ 29,597 | \$ 1,152 | \$ 1,789 | \$ 32,538 |

| T-601 Federal/State/Local/Legislation (FY 2027 Budget) | | | | |
|--|------------------|-----------------|-----------------|------------------|
| Description | FHWA PL | | | Totals |
| | PL | Local | In Kind | |
| YMPO Staff | \$ 8,142 | \$ - | \$ 492 | \$ 8,634 |
| RTAC Liason | \$ 21,887 | \$ 1,152 | \$ 1,323 | \$ 24,362 |
| Total | \$ 30,029 | \$ 1,152 | \$ 1,815 | \$ 32,996 |

T-602 Small Community Assistance FY 2026 – FY 2027

Purpose

Provide assistance for transportation improvements in the Cities of San Luis, Somerton, the Town of Wellton, and in the Cocopah Indian Tribe.

FY 2024 and 2025 Accomplishments

- This is a continuing work activity

FY 2026 and 2027 Proposed Activities

- Work with small communities to provide technical expertise and assist with their transportation needs.

End Products

- Public Involvement defined transportation improvements in each of the small communities in the YMPO area.
- Inclusion of local projects in the adopted Transportation Improvement Program.
- Local assistance in small funding projects for small communities.

T-602 Small Community Assistance (FY 2026 Budget)

| Description | FHWA | | | | Totals |
|-------------|----------|---------|----------|---------|----------|
| | PL | | SPR | | |
| | PL | In kind | SPR | In kind | |
| YMPO Staff | \$ 3,451 | \$ 209 | \$ 2,824 | \$ 706 | \$ 7,190 |
| Total | \$ 3,451 | \$ 209 | \$ 2,824 | \$ 706 | \$ 7,190 |

T-602 Small Community Assistance (FY 2027 Budget)

| Description | FHWA | | | | Totals |
|-------------|----------|---------|----------|---------|----------|
| | PL | | SPR | | |
| | PL | In kind | SPR | In kind | |
| YMPO Staff | \$ 3,643 | \$ 220 | \$ 2,981 | \$ 745 | \$ 7,589 |
| Total | \$ 3,643 | \$ 220 | \$ 2,981 | \$ 745 | \$ 7,589 |

T-700 Public Participation Plan FY 2026 – FY 2027

Purpose

Communicate with the media, public, and the staff and officials of member jurisdictions about ongoing, planned, or proposed projects with which the YMPO is involved.

FY 2024 and 2025 Accomplishments

- Conducted Focus Area and Open House for the Long-Range Transportation Plan and Complete Street Concept Study engagements.
- Made most of the YMPO public documents available on the YMPO Website.
- Apply to the Arizona State Board on Geographic and Historic Names for the naming of US 95 east of the City of Yuma to the Gary Knight Memorial Highway. Activity required communication with stakeholders.

FY 2026 and 2027 Proposed Activities

- YMPO will take an active role to seek public input on our TIP and projects being planned and implemented in our region.
- Continue to publish YMPO documents on the YMPO Website.
- YMPO will meet with its seven-member agencies, State and Federal agencies, Caltrans, Imperial County (California) Transportation Commission (ICTC), YCIPTA, GYPA, all area Chambers of Commerce, GYEDC, Yuma County Airport Authority, and media to identify issues and to prepare presentations, as necessary. YMPO staff meets with local civic and community groups, as necessary, to explain issues and projects and to seek input on a variety of planning concerns.
- Engage the public in possible Regional Sales Tax.
- Update Public Participation Plan.

End Products

- Effective public information program.
- Informed citizens and public officials about transportation goals, needs, and projects.
- Citizen/public/private input on the TIP, Air Quality Conformity, and Transit.
- Hold public forums to educate public on YMPO functions.

| T-700 Public Participation Plan (FY 2026 Budget) | | | | | | | |
|--|----------|---------|----------|----------|-----------|---------|----------|
| Description | FHWA | | | | FTA | | Totals |
| | PL | | SPR | | 5305d CPG | | |
| | PL | In kind | SPR | In kind | 5305d | In kind | |
| YMPO Staff | \$ 4,710 | \$ 285 | \$ 4,710 | \$ 1,178 | \$ 1,047 | \$ 63 | \$11,993 |
| Total | \$ 4,710 | \$ 285 | \$ 4,710 | \$ 1,178 | \$ 1,047 | \$ 63 | \$11,993 |

T-700 Public Participation Plan (FY 2027 Budget)

| Description | FHWA | | | | FTA | | Totals |
|-------------|----------|---------|----------|----------|-----------|---------|----------|
| | PL | | SPR | | 5305d CPG | | |
| | PL | In kind | SPR | In kind | 5305d | In kind | |
| YMPO Staff | \$ 4,973 | \$ 301 | \$ 4,973 | \$ 1,243 | \$ 1,105 | \$ 67 | \$12,662 |
| Total | \$ 4,973 | \$ 301 | \$ 4,973 | \$ 1,243 | \$ 1,105 | \$ 67 | \$12,662 |

T-800 Public Transportation Planning FY 2026 – FY 2027

Description

- YCIPTA and YMPO will provide increased emphasis on issues related to alternative modes and regional inter-modal connectivity including but not limited to Local bus, express bus, and regional transit services.
- Pedestrian and bicyclist facilities network
- Commercial freight movers (truck, rail, and air) with emphasis on commercial freight and truck. Connections between modes of travel
- Maintaining the system in a state of good repair

Purpose

These strategies will:

- Support economic viability.
- Increase the safety of the transportation system.
- Increase accessibility and mobility.
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote local planned growth.
- Enhance the integration and connectivity of the transportation system;
- Promote efficient system management and operations;
- Emphasize the preservation of the existing transportation system.

FY 2024 and 2025 Accomplishments

- Continued implementing the FY 2022-2026 YMPO TIP.
- Updated transit projects in the FY 2022-2026 YMPO TIP, as requested by YCIPTA.
- Started development of the 2026-2030 YMPO TIP.

FY 2026 and 2027 Proposed Activities

- Adopt and implement the FY 2026-2030 YMPO TIP
- Work with member agencies, citizens, and the FTA to provide transit to the Yuma region using FTA funds. Include information on FTA funding availability and grant applications.
- Continue support for efforts in relation to FTA Section 5309 funding for multimodal transportation centers and Veterans transportation.
- Continue support for high-speed and AMTRAK Rail options.
- Coordinate emergency planning in the Yuma region with YCIPTA.
- Perform the Mobility Management for the 5310 program.
- Continue to work with the local services transit providers and hold quarterly Regional Coordination meetings.
- Include transit projects in the FY 2026-2030 YMPO TIP, as requested by YCIPTA.
- Develop a Short-Range Transit Plan, in cooperation with YCIPTA.
- Provide FTA Program Projects to YMPO for Transit TIP Development (YCIPTA, YMPO)
- Grant Administration and Management for the following grants:
 - FTA Section 5307, (YCIPTA).
 - Surface Transportation Block Grant Program Flex-Funding (YCIPTA and YMPO).

- Continue to seek discretionary funding for the construction of the Multimodal Transportation Center (YCIPTA).
- Collaborate with YCIPTA on possible AZ SMART Fund for reimbursement of local match for RAISE Grant award for Hotel del Sol in into the Yuma Region's first Multi-Modal Transportation Center.

End Product

- Transit TIP Update.
- FTA Programs of Projects.
- Apply for FTA Funding.
- Coordinated Transit and Transportation efforts and certifications provided as required by MPO per FTA guidance.

T-800 Public Transportation Planning (FY 2026 Budget)

| Description | FHWA | | | | FTA | | Totals |
|-------------|----------|---------|----------|---------|-----------|---------|----------|
| | PL | | SPR | | 5305d CPG | | |
| | PL | In kind | SPR | In kind | 5305d | In kind | |
| YMPO Staff | \$ 3,903 | \$ 236 | \$ 2,602 | \$ 650 | \$ 6,504 | \$ 393 | \$14,288 |
| Total | \$ 3,903 | \$ 236 | \$ 2,602 | \$ 650 | \$ 6,504 | \$ 393 | \$14,288 |

T-800 Public Transportation Planning (FY 2027 Budget)

| Description | FHWA | | | | FTA | | Totals |
|-------------|----------|---------|----------|---------|-----------|---------|----------|
| | PL | | SPR | | 5305d CPG | | |
| | PL | In kind | SPR | In kind | 5305d | In kind | |
| YMPO Staff | \$ 4,123 | \$ 249 | \$ 2,748 | \$ 687 | \$ 6,871 | \$ 415 | \$15,094 |
| Total | \$ 4,123 | \$ 249 | \$ 2,748 | \$ 687 | \$ 6,871 | \$ 415 | \$15,094 |

T-900 Environmental Overview FY 2026 – FY 2027

Description

To equip regional planning efforts to strive for compliance with a set of guiding livability principles established through a partnership of the EPA, HUD, and USDOT.

Purpose

Through coordination, help improve access to affordable housing, more transportation options, and transportation costs while protecting the environment in the YMPO community.

FY 2024 and 2025 Accomplishments

- Included many tools and processes to assess the interrelationship of housing, transportation, and the environment in the FY 2026-2050 LRTP.
- Coordinated environmental efforts with projects in TIP, LRTP, and our stakeholders.

FY 2026 and 2027 Proposed Activities

- Integration of RTP recommendations into local zoning, subdivision, and engineering standards (YMPO, City, County)
- Implement the livability principles of the RTP to promote sustainable communities.

End Products

- Implemented recommendations in the FY 2026-2050 LRTP.
- Amended local ordinances (ongoing).

| T-900 Environmental Overview (FY 2026 Budget) | | | |
|---|----------|---------|----------|
| Description | FHWA | | Totals |
| | PL | | |
| | PL | In kind | |
| YMPO Staff | \$ 2,340 | \$ 141 | \$ 2,481 |
| | | | \$ - |
| Total | \$ 2,340 | \$ 141 | \$ 2,481 |

| T-900 Environmental Overview (FY 2027 budget) | | | |
|---|----------|---------|----------|
| Description | FHWA | | Totals |
| | PL | | |
| | PL | In kind | |
| YMPO Staff | \$ 2,474 | \$ 150 | \$ 2,624 |
| | | | \$ - |
| Total | \$ 2,474 | \$ 150 | \$ 2,624 |

T-1000 Capital Expenditures FY 2026 – FY 2027

Purpose

To ensure the YMPO is equipped to fulfill its mission and service. This task enables the purchase of capital equipment in excess of \$5,000 or more per unit. The funding for the actual purchases is contained under a different line item.

FY 2024 and 2025 Accomplishments

- Replaced two traffic count vehicles at cost of \$58,000 combined, below the \$70,000 programmed. Originally programmed under T-100; and amended the second year to reflect programming under T-1000 Capital Expenditures.

FY 2026 and 2027 Proposed Activities

- Building: Roof replacement at approximately \$25,000-\$30,000.

End Products

- Record and track capital expenditures in inventory and depreciation schedules.

T-1000 Capital Expenditures (FY 2026 Budget)

| Description | FHWA | | | | Totals |
|-----------------|-----------|----------|-----------|----------|-----------|
| | PL | | SPR | | |
| | PL | In kind | SPR | In kind | |
| YMPO Staff | \$ 3,080 | \$ 186 | \$ 2,520 | \$ 630 | \$ 6,416 |
| Capital Expense | \$ 18,708 | \$ 1,131 | \$ 9,180 | \$ 2,295 | \$ 31,314 |
| Total | \$ 21,788 | \$ 1,317 | \$ 11,700 | \$ 2,925 | \$ 37,730 |

T-1000 Capital Expenditures (FY 2027 Budget)

| Description | FHWA | | | | Totals |
|-----------------|----------|---------|----------|---------|----------|
| | PL | | SPR | | |
| | PL | In kind | SPR | In kind | |
| YMPO Staff | \$ 3,250 | \$ 196 | \$ 2,659 | \$ 665 | \$ 6,771 |
| Capital Expense | \$ 2,887 | \$ 175 | | | \$ 3,062 |
| Total | \$ 6,137 | \$ 371 | \$ 2,659 | \$ 665 | \$ 9,832 |

Table 6: Commonly Used Abbreviations

| | |
|----------|---|
| ADA | Americans With Disabilities Act |
| ADEQ | Arizona Department of Environmental Quality |
| ADOT | Arizona Department of Transportation |
| AQ | Air Quality |
| ASH | Area Service Highway |
| AZSTB | Arizona State Transportation Board |
| BACM | Best Available Control Measures |
| BIL | Bipartisan Infrastructure Law (see also IIJA) |
| BQAZ | Building A Quality Arizona |
| PAT | Framework Studies - Policy Advisory Team |
| MAT | Framework Studies - Management Advisory Team |
| RAT | Framework Studies - Regional Advisory Team |
| CAAA | 1990 Clean Air Act Amendments |
| CALTRANS | California Department of Transportation |
| CBI | Coordinated Border Infrastructure |
| CBP | California Border Patrol |
| CMAQ | Congestion Mitigation Air Quality |
| CO | Carbon Monoxide |
| COG | Council of Government |
| CTPP | Census Transportation Planning Package |
| DAR | Dial-A-Ride |
| DBE | Disadvantaged Business Enterprise |
| DCR | Design Concept Report |
| DES | (Arizona) Department of Economic Security |
| EA | Environmental Assessment |
| EIS | Environmental Impact Statement |
| EPA | Environmental Protection Agency |
| FAA | Federal Aviation Administration |
| FHWA | Federal Highway Administration |
| FTA | Federal Transit Administration |
| FY | Fiscal Year |
| GIS | Geographic Information System |
| GSA | Us General Services Administration |
| GYPA | Greater Yuma Port Authority |
| GYEDC | Greater Yuma Economic Development Corp. |
| HPMS | Highway Performance Monitoring System |

| | |
|--------|---|
| IIJA | Infrastructure Investment and Jobs Act, (see also BIL) |
| ISTEA | Intermodal Surface Transportation Efficiency Act |
| ITS | Intelligent Transportation Systems |
| LEP | Limited English Proficiency |
| LEPC | Local Emergency Planning Committee |
| LRTP | Long-Range Transportation Plan |
| LTAf | Local Transportation Assistance Fund |
| MIS | Major Investment Study |
| MMTC | Multi-Modal Transit Center |
| MPO | Metropolitan Planning Organization |
| NAA | Non-Attainment Area |
| NAAQS | National Air Ambient Quality Standards |
| NAFTA | North American Free Trade Agreement |
| NEPA | National Environmental Policy Act |
| NHS | National Highway System |
| OA | Obligational Authority |
| OZ | Ozone |
| PARA | Planning Assistance for Rural Areas |
| PL | Planning Funds (ADOT) |
| PM10 | Particulates < 10 Microns |
| POE | Port of Entry |
| POPTAC | Population Technical Advisory Committee |
| PPAC | Priority Planning Advisory Committee |
| PTASP | Public Transportation Agency Safety Plans |
| RAAC | Resource Allocation Advisory Committee |
| RACM | Reasonable Available Control Measures |
| RAVE | Robert A. Vaughan Expressway |
| RFP | Request for Proposals |
| RFQ | Request for Qualifications |
| RTAC | Rural Transportation Advisory Committee |
| RTP | Regional Transportation Plan |
| MAP21 | Moving Ahead For Progress In The 21 st Century |
| SANDAG | San Diego Associations of Government |
| SCAG | Southern California Association of Governments |
| SETIF | Safety Enforcement Transportation Infrastructure Fund |
| SIP | State Implementation Plan for Yuma PM-10 Nonattainment Area |
| SPR | State Planning Funds |

| | |
|---------|--|
| SRTS | Safe Routes to School |
| STP | Surface Transportation Program |
| STRANET | Strategic Highway Network |
| TAC | Technical Advisory Committee |
| TAM | Transit Asset Management |
| TE | Transportation Enhancement |
| TEA-21 | Transportation Equity Act for the 21st Century |
| TCM | Transportation Control Measures |
| TDM | Transportation Demand Management |
| TIP | Transportation Improvement Program |
| TSM | Transportation System Management |
| TSP | Total Suspended Particulates |
| UA | Urban Area |
| UPWP/B | Unified Planning Work Program and Annual Budget |
| USDOT | United States Department of Transportation |
| YCIPTA | Yuma County Intergovernmental Public Transit Authority |
| YMPO | Yuma Metropolitan Planning Organization |
| YPIC | Yuma Private Industry Council |
| YRGIS | Yuma Regional Geographic Information System |

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