

# FY 2024-25

# UPWP

Amendment #8



Approved By: Executive Board 12/12/2024  
Approved By: ADOT/FHWA 12/18/2024

# YUMA METROPOLITAN PLANNING ORGANIZATION

230 West Morrison Street  
Yuma, Arizona 85364

Phone: (928) 783-8911

www.ympo.org



TO: Crystal Figueroa, Executive Director

FROM: Lourdes Lopez, Accountant II/Executive Assistant

Date: 04/29/2025

RE: Amendment #8 to the Fiscal Year 2024-25 YMPO Unified Planning Work Program (UPWP) and Annual Budget, changes pertain to FY 2025 only.

---

The following is a list of the changes being requested to the FY2025 of the FY 2024-25 YMPO UPWP under Amendment # 8:

1. Reallocated \$25,323 from the T-100 Administration budget to the T-1000 Capital Expenditure budget to ensure accurate expenditure reporting for year-end audit.

The total Federal and State funds allocated for FY 2025 under the FY 2024-2025 UPWP remain unchanged at \$1,508,864. Local funding also remains the same at \$96,623. Therefore, the overall total budget for FY 2025 stands at \$1,773,276.

**FY 2024-25 YMPO Unified Planning Work Program**  
**Amendment #8, Financial Tables (FY 2025)**

Table One - Detail of Federal, State and Local Funding Sources		
<b>State Funds</b>		
<b>Agency</b>		
ADEQ		\$ 10,000
<b>FY 2024 Brought Forward (BF) Federal Funds</b>		
SPR		\$ 128,036
PL (CPG)		\$ 221,703
5305d (CPG)		\$ 61,809
5310		\$ 17,447
<b>FY 2025 New Federal Funds</b>		
SPR		\$ 175,000
PL (CPG)		\$ 399,359
PL (ISATO)		\$ 10,240
STBG		\$ 275,795
5310		\$ 90,000
5305d (CPG) Oct 1, 2024-Sept 30, 2025		\$ 119,475
<b>Sub Total Federal &amp; State</b>		<b>\$ 1,508,864</b>
<b>Local Area Funds (YMPO FUNDS)</b>		
YMPO Local Contributions		\$ 83,652
City of Yuma Traffic Count		\$ 12,971
<b>Sub Total Local</b>		<b>\$ 96,623</b>
<b>In-Kind 2024 (Match for SPR/PL/FTA)</b>		
<b>Agency</b>		
YC Services/TAC/RMC/Other YMPO planning by TAC members		\$ 167,789
<b>Sub Total In Kind</b>		<b>\$ 167,789</b>
<b>Total Available</b>		<b>\$ 1,773,276</b>

## **Tables Two and Three: Expenses by Work Elements and Categories**

	WORK ELEMENT	EXPENSES				TOTAL COSTS
		Salaries & Benefits	Direct Expenses	Match	Local	
I.	ADMINISTRATION	\$172,516	\$226,345	\$48,727	\$22,500	<b>\$470,087</b>
II.	DATA COLLECTION / AIR QUALITY	\$12,703	\$ -	\$163	\$ -	<b>\$12,867</b>
III.	TRANSPORTATION IMPROVEMENT PROGRAM	\$173,520	\$43,494	\$36,968	\$ -	<b>\$253,982</b>
IV.	REGIONAL PLANNING	\$52,145	\$213,187	\$24,668	\$ -	<b>\$290,001</b>
V.	SPECIAL PROJECT PLANNING	\$139,250	\$48,200	\$24,351	\$72,971	<b>\$284,772</b>
VI.	LONG RANGE TRANSPORTATION PLANNING	\$33,953	\$335,577	\$25,971	\$1,152	<b>\$396,654</b>
VII.	PUBLIC PARTICIPATION PLAN	\$10,059	\$ -	\$1,466	\$ -	<b>\$11,525</b>
VIII.	PUBLIC TRANSPORTATION	\$12,407	\$ -	\$1,220	\$ -	<b>\$13,627</b>
IX.	ENVIRONMENTAL OVERVIEW	\$2,836	\$ -	\$171	\$ -	<b>\$3,008</b>
X.	CAPITAL EXPENDITURES	\$4,461	\$2,887	\$825	\$ -	<b>\$36,754</b>
<b>TOTAL</b>		<b>\$613,851</b>	<b>\$895,013</b>	<b>\$167,789</b>	<b>\$96,624</b>	<b>\$1,773,276</b>

	WORK ELEMENT	Travel & Training	Contractual	Supplies	M&O	Technology	Membership	TOTAL
I.	ADMINISTRATION	\$17,000	\$48,500	\$6,300	\$160,470	\$17,657	\$3,000	<b>\$252,927</b>
II.	DATA COLLECTION / AIR QUALITY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	<b>\$ -</b>
III.	TRANSPORTATION PROGRAM	\$ -	\$27,473	\$16,021	\$ -	\$ -	\$ -	<b>\$43,494</b>
IV.	REGIONAL TRANSPORTATION PLANNING	\$ -	\$213,187	\$ -	\$ -	\$ -	\$ -	<b>\$213,187</b>
V.	SPECIAL PROJECT PLANNING	\$ -	\$41,000	\$7,200	\$ -	\$ -	\$ -	<b>\$48,200</b>
VI.	LONG RANGE PLANNING	\$ -	\$335,577	\$ -	\$ -	\$ -	\$ -	<b>\$335,577</b>
VII.	PUBLIC PARTICIPATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	<b>\$ -</b>
VIII.	PUBLIC TRANSPORTATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	<b>\$ -</b>
IX.	ENVIRONMENTAL OVERVIEW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	<b>\$ -</b>
X.	CAPITAL EXPENDITURES	\$ -	\$ -	\$ -	\$2,887	\$ -	\$ -	<b>\$2,887</b>
<b>TOTAL</b>		<b>\$17,000</b>	<b>\$681,758</b>	<b>\$13,500</b>	<b>\$163,357</b>	<b>\$17,657</b>	<b>\$3,000</b>	<b>\$896,272</b>

Table 2A: FY 2024-2025 YMPO UPWP; Budget Detail – Work Task by Fund Type

#	TITLE	FWHA CONSOLIDATED PLANNING GRANT (CPG)					FHWA						FTA		ADEQ		YMPO	FY 2025
		PL	*ISATO 2.5%	MATCH	5305d	MATCH	SPR	MATCH	STBG	MATCH	CRP	MATCH	5310	MATCH	FUNDS	MATCH	Local Funds	TOTAL
100	Administration & Management	\$229,312		\$13,861	\$39,679	\$2,398	\$129,870	\$32,467									\$22,500	\$470,087
200	Air Quality Conformity	\$2,703		\$163											\$10,000			\$12,867
300	2022-2026 TIP	\$27,427		\$1,658	\$21,868	\$1,322	\$9,352	\$2,338										\$63,964
302	Transportation Enhancement - AZ	\$3,762		\$227			\$941	\$235										\$5,165
303	Transportation Enhancement - CA																	\$-
304	Intelligent Trans. Systems (ITS)	\$3,423		\$207	\$4,130	\$250	\$2,130	\$533										\$10,672
305	Goods/Freight/Rail Planning	\$4,841		\$293	\$3,389	\$205	\$1,452	\$363										\$10,544
307	Cross Border/Trade Corridor Planning	\$3,406		\$206	\$4,258	\$257	\$4,501	\$1,125										\$13,754
308	HPMS	\$14,685		\$888														\$15,573
309	Transportation Coordination												\$107,447	\$26,862				\$134,309
400	Regional Planning	\$59,717	\$10,240	\$3,610	\$16,218	\$980	\$39,325	\$9,831	\$104,359	\$6,308								\$250,589
401	Review/Update Socio-Econ. File	\$5,411		\$327			\$1,353	\$338										\$7,428
403	Transit Planning																	\$-
404	Port of Entry Planning				\$4,251	\$257	\$4,251	\$1,063										\$9,821
405	Linking Trans/Land Use/ED/Tourism	\$4,797		\$290			\$2,583	\$646										\$8,316
406	Coordination w/ADOT Studies	\$8,980		\$543	\$2,566	\$155	\$1,283	\$321										\$13,846
500	Special Projects Planning	\$21,015		\$1,270			\$28,245	\$7,061									\$60,000	\$117,592
520	Traffic Count Program	\$40,501		\$2,448	\$25,313	\$1,530	\$24,629	\$6,157									\$10,810	\$111,389
530	Traffic Count Equipment	\$8,404		\$508			\$8,134	\$2,033									\$2,162	\$21,241
540	Traffic Engin./Planning Assistance	\$4,815		\$291			\$1,204	\$301										\$6,611
560	Traffic Safety	\$8,643		\$522			\$2,161	\$540										\$11,866
570	GIS/Transportation Planning	\$10,070		\$609			\$4,316	\$1,079										\$16,074
600	Long Range Transportation Planning	\$93,938		\$5,678	\$52,404	\$3,168	\$16,467	\$4,116.75	\$171,436	\$10,363								\$357,570
601	Federal/State/Local Legislation	\$29,268		\$1,769													\$1,152	\$32,189
602	Small Community Assistance	\$3,310		\$200			\$2,708	\$677										\$6,896
700	Public Participation Plan	\$4,527		\$274	\$1,006	\$61	\$4,527	\$1,132										\$11,525
800	Public Transportation Planning (Transit)	\$3,722		\$225	\$6,203	\$375	\$2,481	\$620										\$13,627
900	Environmental Overview	\$2,836		\$171														\$3,008
1000	Capital Expenditures	\$21,547		\$1,302			\$11,124	\$2,781										\$36,754
	TOTAL	\$621,062	\$10,240	\$37,540	\$181,284	\$10,958	\$303,036	\$75,759	\$275,795	\$16,671	\$-	\$-	\$107,447	\$26,862	\$10,000	\$-	\$96,624	\$1,773,276

\*ISATO – Identified 2.5% required of PL annual apportionment for increasing safe and accessible transportation options