



FY 2026-27

UPWP

Amendment #2

Approved By: Executive Board 12/11/2025
Approved By: ADOT/FHWA 12/19/2025

YUMA METROPOLITAN PLANNING ORGANIZATION

230 West Morrison Street
Yuma, Arizona 85364

Phone: (928) 783-8911

www.ympo.org



TO: Crystal Figueroa, Executive Director

FROM: Lourdes Lopez, Accountant II/Executive Assistant

Date: December 11, 2025

RE: Amendment #2 to the Fiscal Year 2026-27 YMPO Unified Planning Work Program (UPWP) and Annual Budget, changes pertain to FY 2026 only.

The following is a list of the changes being requested to FY 2026 of the FY 2026-27 YMPO UPWP under Amendment #2:

1. Reallocated federal funding amount of \$20,459 from T-500 - Special Project Planning to TMA Upgrade Study budget under T-400 – Regional Planning. Study increased from \$10,714 to \$31,172.
2. Programmed pre-authorized FY2027 PL ISATO funds of \$10,047 into FY2026 increasing the total from \$10,240 to \$20,287.
3. Identifying that \$20,000 of the existing \$60,000 programmed local funds under T-500 – Special Project Planning will support temporary staffing services provided by Paul Ward during the Executive Director's Family Medical Leave.
4. Programmed \$35,000 in local funds under T-1000 – Capital Expenditures for the necessary replacement of the YMPO facility roof following recent rainfall-related damage.
5. Programmed \$5,000 in local funds under T-570 – GIS/Transportation Planning for the YMPO Arizona Sun Cloud Portal contributor status to align with identified FY26/27 Proposed Activities in the event that In-Kind is not used.

The amount of the total (Federal & State funds) budgeted for FY 2026 of the FY 2026-2027 UPWP increased from \$1,462,409 to \$1,472,456. The amount of Local funds programmed increased from \$78,652 to \$118,652. Therefore, the total amount of Federal, State, and Local funds in the budget for FY 2026 has increased from \$1,782,151 to \$1,832,198.

FY 2026-27 YMPO Unified Planning Work Program
Amendment #2, Financial Tables (FY 2026)

Table 1A: Detail of Federal, State and Local Funding Sources FY 2026	
State Funding Sources	
Agency	
ADEQ	\$10,000
FY 2025 BF Federal Funding Sources	
SPR	\$44,045
PL (CPG)	\$73,279
5305d (CPG)	\$36,779
STBG	\$69,756
5310	\$22,764
FY 2026 New Federal Funding Sources	
SPR	\$175,000
PL (CPG)	\$407,346
PL (ISATO)	\$20,287
SS4A	\$240,000
5310	\$100,000
5305e	\$150,000
5305d (CPG) Oct 1-Sept 30	\$123,201
Sub Total Federal & State	\$1,472,456
Local Area Funds (YMPO FUNDS)	
YMPO Local Contributions	\$118,652
City of Yuma Traffic Count	\$15,199
SS4A CSAP	\$60,000
Sub Total Local	\$193,851
In-Kind 2026 (Match for SPR/PL/FTA)	
Agency	
YMPO Indirect Costs - 15% De minimis Rate and Limited TAC/Other Agency In-Kind Participation	\$165,890
Sub Total In Kind	\$165,890
Total Available	\$1,832,198

Table 3A: FY 2026-27 YMPO UPWP; Operating Expenses by Work Element

WORK ELEMENT		EXPENSES				TOTAL COSTS
		Salaries & Benefits	Direct Expenses	Match	Local	
I.	ADMINISTRATION	\$164,657	\$193,932	\$43,600	\$17,500	\$419,689
II.	DATA COLLECTION / AIR QUALITY	\$10,367	\$0	\$22	\$0	\$10,390
III.	TRANSPORTATION PROGRAM	\$190,854	\$17,044	\$39,446	\$0	\$247,344
IV.	REGIONAL PLANNING	\$74,152	\$303,037	\$55,602	\$0	\$432,790
V.	SPECIAL PROJECT PLANNING	\$143,563	\$258,547	\$17,847	\$140,199	\$560,157
VI.	LONG RANGE PLANNING	\$31,032	\$56,066	\$5,795	\$1,152	\$94,045
VII.	PUBLIC PARTICIPATION	\$9,789	\$0	\$1,427	\$0	\$11,215
VIII.	PUBLIC TRANSPORTATION	\$10,099	\$0	\$993	\$0	\$11,093
IX.	ENVIRONMENTAL OVERVIEW	\$2,352	\$0	\$142	\$0	\$2,494
X.	CAPITAL EXPENDITURES	\$6,966	\$0	\$1,015	\$35,000	\$42,981
TOTAL		\$643,831	\$828,626	\$165,890	\$193,851	\$1,832,198

Table 4A: FY 2026-27 YMPO UPWP; Direct Expenses by Work Element

WORK ELEMENT		Travel & Training	Contractual	Supplies	M&O	Technology	Membership	TOTAL
I.	ADMINISTRATION	\$20,722	\$50,850	\$6,150	\$95,510	\$15,700	\$5,000	\$193,932
II.	DATA COLLECTION / AIR QUALITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
III.	TRANSPORTATION PROGRAM	\$0	\$0	\$17,044	\$0	\$0	\$0	\$17,044
IV.	REGIONAL PLANNING	\$0	\$303,037	\$0	\$0	\$0	\$0	\$303,037
V.	SPECIAL PROJECT PLANNING	\$0	\$240,000	\$8,500	\$0	\$0	\$0	\$258,547
VI.	LONG RANGE PLANNING	\$0	\$56,066	\$0	\$0	\$0	\$0	\$56,066
VII.	PUBLIC PARTICIPATION	\$0	\$0	0	\$0	\$0	\$0	\$0
VIII.	PUBLIC TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IX.	ENVIRONMENTAL OVERVIEW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
X.	CAPITAL EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		\$20,722	\$659,999	\$31,694	\$95,510	\$15,700	\$5,000	\$828,625

Table 2A: FY 2026-27 YMPO UPWP; Budget Detail – Work Task by Fund

#	TITLE	FWHA CONSOLIDATED PLANNING GRANT (CPG)					FWHA					FTA				ADEQ	YMPO	FY 2026
		PL	*ISATO 2.5%	MATCH	5305d	MATCH	SPR	MATCH	SS4A	STBG	MATCH	5310	MATCH	5305e	MATCH	FUNDS	Local Funds	TOTAL
100	Administration & Management	\$ 205,053.00		\$ 12,394.51	\$ 37,871.12	\$ 2,289.13	\$ 115,665.25	\$ 28,916.31									\$ 17,500.00	\$ 419,689.33
200	Air Quality Conformity	\$ 367.41		\$ 22.21												\$ 10,000.00		\$ 10,389.62
300	2022-2026 TIP	\$ 10,301.91		\$ 622.70	\$ 13,735.88	\$ 830.27	\$ 10,301.91	\$ 2,575.48										\$ 38,368.15
302	Transportation Enhancement - AZ	\$ 3,946.60		\$ 238.55			\$ 986.65	\$ 246.66										\$ 5,418.46
304	Intelligent Trans. Systems (ITS)	\$ 3,248.47		\$ 196.35	\$ 3,918.81	\$ 236.87	\$ 2,021.54	\$ 505.38										\$ 10,127.43
305	Goods/ Freight/ Rail Planning	\$ 4,594.41		\$ 277.71	\$ 3,216.09	\$ 194.40	\$ 1,378.32	\$ 344.58										\$ 10,005.51
307	Cross Border/ Trade Corridor Planning	\$ 3,293.17		\$ 199.06	\$ 4,116.46	\$ 248.82	\$ 4,351.68	\$ 1,087.92										\$ 13,297.11
308	HPMS	\$ 15,722.19		\$ 950.33														\$ 16,672.53
309	Transportation Coordination											\$ 122,763.53	\$ 30,690.88					\$ 153,454.42
400	Regional Planning	\$ 73,377.56	\$ 10,240.00	\$ 4,435.33	\$ 54,179.96	\$ 3,274.93	\$ 15,819.37	\$ 3,954.84		\$ 35,577.00	\$ 2,150.47							\$ 203,009.45
401	Review/ Update Socio-Econ. File	\$ 5,641.88		\$ 341.03			\$ 1,410.47	\$ 352.62										\$ 7,746.00
403	Transit Planning	\$ 1,153.26		\$ 69.71	\$ 288.32	\$ 17.43	\$ 1,441.58	\$ 360.39						\$ 150,000.00	\$ 37,500.00			\$ 190,830.68
404	Port of Entry Planning				\$ 3,940.64	\$ 238.19	\$ 3,940.64	\$ 985.16										\$ 9,104.64
405	Linking Trans/ Land Use/ ED/ Tourism	\$ 4,387.74		\$ 265.22			\$ 2,362.63	\$ 590.66										\$ 7,606.25
406	Coordination w/ ADOT Studies	\$ 9,399.02		\$ 568.13	\$ 2,685.44	\$ 162.32	\$ 1,342.72	\$ 335.68										\$ 14,493.31
500	Special Projects Planning	\$ 4,664.62	\$ 10,047.00	\$ 281.95	\$ -	\$ -	\$ 3,816.51	\$ 954.13									\$ 60,000.00	\$ 79,764.21
520	Traffic Count Program	\$ 42,509.16		\$ 2,569.48	\$ 26,568.22	\$ 1,605.93	\$ 24,529.67	\$ 6,132.42									\$ 12,665.84	\$ 116,580.72
530	Traffic Count Equipment	\$ 8,867.08		\$ 535.97			\$ 9,485.23	\$ 2,371.31									\$ 2,533.17	\$ 23,792.76
540	Traffic Engin./ Planning Assistance	\$ 4,247.04		\$ 256.71			\$ 1,061.76	\$ 265.44										\$ 5,830.95
560	Traffic Safety	\$ 8,984.19		\$ 543.05			\$ 2,246.05	\$ 561.51	\$ 240,000.00								\$ 60,000.00	\$ 312,334.80
570	GIS/ Transportation Planning	\$ 10,558.56		\$ 638.22			\$ 4,525.10	\$ 1,131.27									\$ 5,000.00	\$ 21,853.15
600	Long Range Transportation Planning	\$ 13,721.33	\$ -	\$ 829.39	\$ 3,430.33	\$ 207.35				\$ 34,178.76	\$ 2,065.95							\$ 54,433.12
601	Federal/ State/ Local Legislation	\$ 29,547.92		\$ 1,786.04													\$ 1,151.95	\$ 32,485.91
602	Small Community Assistance	\$ 3,420.61		\$ 206.76			\$ 2,798.68	\$ 699.67										\$ 7,125.73
700	Public Participation Plan	\$ 4,404.90		\$ 266.26	\$ 978.87	\$ 59.17	\$ 4,404.90	\$ 1,101.22										\$ 11,215.30
800	Public Transportation Planning (Transit)	\$ 3,029.79		\$ 183.14	\$ 5,049.66	\$ 305.23	\$ 2,019.86	\$ 504.97										\$ 11,092.65
900	Environmental Overview	\$ 2,352.08		\$ 142.17														\$ 2,494.25
1000	Capital Expenditures	\$ 3,831.29		\$ 231.58			\$ 3,134.69	\$ 783.67									\$ 35,000.00	\$ 42,981.24
	TOTAL	\$ 480,625.18	\$ 20,287.00	\$ 29,051.58	\$ 159,979.79	\$ 9,670.04	\$ 219,045.21	\$ 54,761.30	\$ 240,000.00	\$ 69,755.76	\$ 4,216.41	\$ 122,763.53	\$ 30,690.88	\$ 150,000.00	\$ 37,500.00	\$ 10,000.00	\$ 193,850.96	\$ 1,832,198