

YUMA METROPOLITAN PLANNING ORGANIZATION

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March 26, 2026

Ms. Jennifer Hobert, Regional Planner
Arizona Department of Transportation
206 South 17th Avenue, MD 310B
Phoenix, AZ 85007

Dear Ms. Hobert:

Re: Amendment #3 change to the Fiscal Year 2026-27 YMPO Unified Planning Work Program (UPWP) and Annual Budget, change pertains to FY 2026 only.

The following is the change being requested to FY 2026 of the FY 2026-27 YMPO UPWP under Amendment #3:

1. Updated the federal award amount for the 5305(e) Transit Planning program from \$150,000 to \$169,740. The total project funding is \$180,000, including \$10,260 in local match for the development of a Short-Range Transit Plan.

The amount of the total (Federal & State funds) budgeted for FY 2026 of FY 2026-2027 UPWP increased from \$1,472,456 to \$1,492,196. The total amount of Federal, State, and Local funds in the budget for FY 2026 has increased from \$1,832,198 to \$1,824,698.

Yours Sincerely,

A handwritten signature in blue ink that reads 'Crystal Figueroa'.

Crystal Figueroa
Executive Director

FY 2026-27 YMPO Unified Planning Work Program
Amendment #3, Financial Tables (FY 2026)

Table 1A: Detail of Federal, State and Local Funding Sources FY 2026	
State Funding Sources	
Agency	
ADEQ	\$10,000
FY 2025 BF Federal Funding Sources	
SPR	\$44,045
PL (CPG)	\$73,279
5305d (CPG)	\$36,779
STBG	\$69,756
5310	\$22,764
FY 2026 New Federal Funding Sources	
SPR	\$175,000
PL (CPG)	\$407,346
PL (ISATO)	\$20,287
SS4A	\$240,000
5310	\$100,000
5305e (CPG)	\$169,740
5305d (CPG) Oct 1-Sept 30	\$123,201
Sub Total Federal & State	\$1,492,196
Local Area Funds (YMPO FUNDS)	
YMPO Local Contributions	\$118,652
City of Yuma Traffic Count	\$15,199
SS4A CSAP	\$60,000
Sub Total Local	\$193,851
In-Kind 2026 (Match for SPR/PL/FTA)	
Agency	
YMPO Indirect Costs - 15% De minimis Rate and Limited TAC/Other Agency In-Kind Participation	\$138,650
Sub Total In Kind	\$138,650
Total Available	\$1,824,698

Table 3A: FY 2026-27 YMPO UPWP; Operating Expenses by Work Element

WORK ELEMENT		EXPENSES				TOTAL COSTS
		Salaries & Benefits	Direct Expenses	Match	Local	
I.	ADMINISTRATION	\$164,657	\$193,932	\$43,600	\$17,500	\$419,689
II.	DATA COLLECTION / AIR QUALITY	\$10,367	\$0	\$22	\$0	\$10,390
III.	TRANSPORTATION PROGRAM	\$190,854	\$17,044	\$39,446	\$0	\$247,344
IV.	REGIONAL PLANNING	\$74,152	\$322,777	\$28,362	\$0	\$425,290
V.	SPECIAL PROJECT PLANNING	\$143,563	\$258,547	\$17,847	\$140,199	\$560,157
VI.	LONG RANGE PLANNING	\$31,032	\$56,066	\$5,795	\$1,152	\$94,045
VII.	PUBLIC PARTICIPATION	\$9,789	\$0	\$1,427	\$0	\$11,215
VIII.	PUBLIC TRANSPORTATION	\$10,099	\$0	\$993	\$0	\$11,093
IX.	ENVIRONMENTAL OVERVIEW	\$2,352	\$0	\$142	\$0	\$2,494
X.	CAPITAL EXPENDITURES	\$6,966	\$0	\$1,015	\$35,000	\$42,981
TOTAL		\$643,831	\$848,366	\$138,650	\$193,851	\$1,824,698

Table 4A: FY 2026-27 YMPO UPWP; Direct Expenses by Work Element

WORK ELEMENT		Travel & Training	Contractual	Supplies	M&O	Technology	Membership	TOTAL
I.	ADMINISTRATION	\$20,722	\$50,850	\$6,150	\$95,510	\$15,700	\$5,000	\$193,932
II.	DATA COLLECTION / AIR QUALITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
III.	TRANSPORTATION PROGRAM	\$0	\$0	\$17,044	\$0	\$0	\$0	\$17,044
IV.	REGIONAL PLANNING	\$0	\$322,777	\$0	\$0	\$0	\$0	\$303,037
V.	SPECIAL PROJECT PLANNING	\$0	\$250,047	\$8,500	\$0	\$0	\$0	\$258,547
VI.	LONG RANGE PLANNING	\$0	\$56,066	\$0	\$0	\$0	\$0	\$56,066
VII.	PUBLIC PARTICIPATION	\$0	\$0	0	\$0	\$0	\$0	\$0
VIII.	PUBLIC TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IX.	ENVIRONMENTAL OVERVIEW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
X.	CAPITAL EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		\$20,722	\$679,739	\$31,694	\$95,510	\$15,700	\$5,000	\$848,365

Table 2A: FY 2026-27 YMPO UPWP; Budget Detail – Work Task by Fund

#	TITLE	FWHA CONSOLIDATED PLANNING GRANT (CPG)					FWHA					FTA				ADEQ	YMPO	FY 2026
		PL	*ISATO 2.5%	MATCH	5305d	MATCH	SPR	MATCH	SS4A	STBG	MATCH	5310	MATCH	5305e	MATCH	FUNDS	Local Funds	TOTAL
100	Administration & Management	\$ 205,053.00		\$ 12,394.51	\$ 37,871.12	\$ 2,289.13	\$ 115,665.25	\$ 28,916.31								\$ 17,500.00	\$ 419,689.33	
200	Air Quality Conformity	\$ 367.41		\$ 22.21											\$ 10,000.00		\$ 10,389.62	
300	2022-2026 TIP	\$ 10,301.91		\$ 622.70	\$ 13,735.88	\$ 830.27	\$ 10,301.91	\$ 2,575.48									\$ 38,368.15	
302	Transportation Enhancement - AZ	\$ 3,946.60		\$ 238.55			\$ 986.65	\$ 246.66									\$ 5,418.46	
304	Intelligent Trans. Systems (ITS)	\$ 3,248.47		\$ 196.35	\$ 3,918.81	\$ 236.87	\$ 2,021.54	\$ 505.38									\$ 10,127.43	
305	Goods/Freight/Rail Planning	\$ 4,594.41		\$ 277.71	\$ 3,216.09	\$ 194.40	\$ 1,378.32	\$ 344.58									\$ 10,005.51	
307	Cross Border/Trade Corridor Planning	\$ 3,293.17		\$ 199.06	\$ 4,116.46	\$ 248.82	\$ 4,351.68	\$ 1,087.92									\$ 13,297.11	
308	HPMS	\$ 15,722.19		\$ 950.33													\$ 16,672.53	
309	Transportation Coordination										\$ 122,763.53	\$ 30,690.88					\$ 153,454.42	
400	Regional Planning	\$ 73,377.56	\$ 10,240.00	\$ 4,435.33	\$ 54,179.96	\$ 3,274.93	\$ 15,819.37	\$ 3,954.84		\$ 35,577.00	\$ 2,150.47						\$ 203,009.45	
401	Review/Update Socio-Econ. File	\$ 5,641.88		\$ 341.03			\$ 1,410.47	\$ 352.62									\$ 7,746.00	
403	Transit Planning	\$ 1,153.26		\$ 69.71	\$ 288.32	\$ 17.43	\$ 1,441.58	\$ 360.39					\$ 169,740.00	\$ 10,260.00			\$ 183,330.68	
404	Port of Entry Planning				\$ 3,940.64	\$ 238.19	\$ 3,940.64	\$ 985.16									\$ 9,104.64	
405	Linking Trans/Land Use/ED/Tourism	\$ 4,387.74		\$ 265.22			\$ 2,362.63	\$ 590.66									\$ 7,606.25	
406	Coordination w/ADOT Studies	\$ 9,399.02		\$ 568.13	\$ 2,685.44	\$ 162.32	\$ 1,342.72	\$ 335.68									\$ 14,493.31	
500	Special Projects Planning	\$ 4,664.62	\$ 10,047.00	\$ 281.95	\$ -	\$ -	\$ 3,816.51	\$ 954.13								\$ 60,000.00	\$ 79,764.21	
520	Traffic Count Program	\$ 42,509.16		\$ 2,569.48	\$ 26,568.22	\$ 1,605.93	\$ 24,529.67	\$ 6,132.42								\$ 12,665.84	\$ 116,580.72	
530	Traffic Count Equipment	\$ 8,867.08		\$ 535.97			\$ 9,485.23	\$ 2,371.31								\$ 2,533.17	\$ 23,792.76	
540	Traffic Engin./Planning Assistance	\$ 4,247.04		\$ 256.71			\$ 1,061.76	\$ 265.44									\$ 5,830.95	
560	Traffic Safety	\$ 8,984.19		\$ 543.05			\$ 2,246.05	\$ 561.51	\$ 240,000.00							\$ 60,000.00	\$ 312,334.80	
570	GIS/Transportation Planning	\$ 10,558.56		\$ 638.22			\$ 4,525.10	\$ 1,131.27								\$ 5,000.00	\$ 21,853.15	
600	Long Range Transportation Planning	\$ 13,721.33	\$ -	\$ 829.39	\$ 3,430.33	\$ 207.35				\$ 34,178.76	\$ 2,065.95						\$ 54,433.12	
601	Federal/State/Local Legislation	\$ 29,547.92		\$ 1,786.04												\$ 1,151.95	\$ 32,485.91	
602	Small Community Assistance	\$ 3,420.61		\$ 206.76			\$ 2,798.68	\$ 699.67									\$ 7,125.73	
700	Public Participation Plan	\$ 4,404.90		\$ 266.26	\$ 978.87	\$ 59.17	\$ 4,404.90	\$ 1,101.22									\$ 11,215.30	
800	Public Transportation Planning (Transit)	\$ 3,029.79		\$ 183.14	\$ 5,049.66	\$ 305.23	\$ 2,019.86	\$ 504.97									\$ 11,092.65	
900	Environmental Overview	\$ 2,352.08		\$ 142.17													\$ 2,494.25	
1000	Capital Expenditures	\$ 3,831.29		\$ 231.58			\$ 3,134.69	\$ 783.67								\$ 35,000.00	\$ 42,981.24	
	TOTAL	\$ 480,625.18	\$ 20,287.00	\$ 29,051.58	\$ 159,979.79	\$ 9,670.04	\$ 219,045.21	\$ 54,761.30	\$ 240,000.00	\$ 69,755.76	\$ 4,216.41	\$ 122,763.53	\$ 30,690.88	\$ 169,740.00	\$ 10,260.00	\$ 10,000.00	\$ 193,850.96	\$ 1,824,698