FY 2026-27
UPWP
Amendment #4

Approved By: Executive Board 05/28/2026
Approved By: ADOT/FHWA

YUMA METROPOLITAN PLANNING ORGANIZATION

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TO: Crystal Figueroa, Executive Director

FROM: Lourdes Lopez, Accountant II/Executive Assistant

Date: May 28, 2026

RE: Amendment #4 to the Fiscal Year 2026-27 YMPO Unified Planning Work Program (UPWP) and Annual Budget, changes pertain to FY 2026 only.

The following is the change being requested to FY 2026 of the FY 2026-27 YMPO UPWP under Amendment #4:

1. Authorize an additional $15,000 in local funds under T-1000 Capital Expenditures to provide sufficient budget capacity and contingency for the YMPO office building roof replacement project due to contractor cost estimates coming in higher than originally anticipated. The revised project budget will not exceed $50,000.

The amount of Federal and State funds budgeted for FY 2026 of the FY 2026–2027 UPWP remains unchanged at $1,492,196. Local funds increased from $118,652 to $133,652. As a result, the total FY 2026 budget increased from $1,824,698 to $1,839,698.

FY 2026-27 YMPO Unified Planning Work Program
Amendment #4, Financial Tables (FY 2026)

Table 1A: Detail of Federal, State and Local Funding Sources FY 2026	
State Funding Sources	
Agency	
ADEQ	$10,000
FY 2025 BF Federal Funding Sources	
SPR	$44,045
PL (CPG)	$73,279
5305d (CPG)	$36,779
STBG	$69,756
5310	$22,764
FY 2026 New Federal Funding Sources	
SPR	$175,000
PL (CPG)	$407,346
PL (ISATO)	$20,287
SS4A	$240,000
5310	$100,000
5305e	$169,740
5305d (CPG) Oct 1-Sept 30	$123,201
Sub Total Federal & State	**$1,492,196**
Local Area Funds (YMPO FUNDS)	
YMPO Local Contributions	$133,652
City of Yuma Traffic Count	$15,199
SS4A CSAP	$60,000
Sub Total Local	**$208,851**
In-Kind 2026 (Match for SPR/PL/FTA)	
Agency	
YMPO Indirect Costs - 15% De minimis Rate and Limited TAC/Other Agency In-Kind Participation	$138,650
Sub Total In Kind	**$138,650**
Total Available	**$1,839,698**

Table 3A: FY 2026-27 YMPO UPWP; Operating Expenses by Work Element

WORK ELEMENT		EXPENSES				TOTAL COSTS
		Salaries & Benefits	Direct Expenses	Match	Local	
I.	ADMINISTRATION	$164,657	$193,932	$43,600	$17,500	$419,689
II.	DATA COLLECTION / AIR QUALITY	$10,367	$0	$22	$0	$10,390
III.	TRANSPORTATION PROGRAM	$190,854	$17,044	$39,446	$0	$247,344
IV.	REGIONAL PLANNING	$74,152	$322,777	$28,362	$0	$425,290
V.	SPECIAL PROJECT PLANNING	$143,563	$258,547	$17,847	$140,199	$560,157
VI.	LONG RANGE PLANNING	$31,032	$56,066	$5,795	$1,152	$94,045
VII.	PUBLIC PARTICIPATION	$9,789	$0	$1,427	$0	$11,215
VIII.	PUBLIC TRANSPORTATION	$10,099	$0	$993	$0	$11,093
IX.	ENVIRONMENTAL OVERVIEW	$2,352	$0	$142	$0	$2,494
X.	CAPITAL EXPENDITURES	$6,966	$0	$1,015	$50,000	$57,981
TOTAL		**$643,831**	**$848,366**	**$138,650**	**$208,851**	**$1,839,698**

Table 4A: FY 2026-27 YMPO UPWP; Direct Expenses by Work Element

WORK ELEMENT		Travel & Training	Contractual	Supplies	M&O	Technology	Membership	TOTAL
I.	ADMINISTRATION	$20,722	$50,850	$6,150	$95,510	$15,700	$5,000	$193,932
II.	DATA COLLECTION / AIR QUALITY	$0	$0	$0	$0	$0	$0	$0
III.	TRANSPORTATION PROGRAM	$0	$0	$17,044	$0	$0	$0	$17,044
IV.	REGIONAL PLANNING	$0	$322,777	$0	$0	$0	$0	$303,037
V.	SPECIAL PROJECT PLANNING	$0	$250,047	$8,500	$0	$0	$0	$258,547
VI.	LONG RANGE PLANNING	$0	$56,066	$0	$0	$0	$0	$56,066
VII.	PUBLIC PARTICIPATION	$0	$0	0	$0	$0	$0	$0
VIII.	PUBLIC TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0
IX.	ENVIRONMENTAL OVERVIEW	$0	$0	$0	$0	$0	$0	$0
X.	CAPITAL EXPENDITURES	$0	$0	$0	$0	$0	$0	$0
TOTAL		**$20,722**	**$679,739**	**$31,694**	**$95,510**	**$15,700**	**$5,000**	**$848,365**

Table 2A: FY 2026-27 YMPO UPWP; Budget Detail – Work Task by Fund

#	TITLE	FWHA CONSOLIDATED PLANNING GRANT (CPG)					FHWA					FTA				ADEQ	YMPO	FY 2026
		PL	*ISATO 2.5%	MATCH	5305d	MATCH	SPR	MATCH	SS4A	STBG	MATCH	5310	MATCH	5305e	MATCH	FUNDS	Local Funds	TOTAL
100	Administration & Management	$ 205,053.00		$ 12,394.51	$ 37,871.12	$ 2,289.13	$ 115,665.25	$ 28,916.31									$ 17,500.00	$ 419,689.33
200	Air Quality Conformity	$ 367.41		$ 22.21												$ 10,000.00		$ 10,389.62
300	2022-2026 TIP	$ 10,301.91		$ 622.70	$ 13,735.88	$ 830.27	$ 10,301.91	$ 2,575.48										$ 38,368.15
302	Transportation Enhancement - AZ	$ 3,946.60		$ 238.55			$ 986.65	$ 246.66										$ 5,418.46
304	Intelligent Trans. Systems (ITS)	$ 3,248.47		$ 196.35	$ 3,918.81	$ 236.87	$ 2,021.54	$ 505.38										$ 10,127.43
305	Goods/Freight/Rail Planning	$ 4,594.41		$ 277.71	$ 3,216.09	$ 194.40	$ 1,378.32	$ 344.58										$ 10,005.51
307	Cross Border/Trade Corridor Planning	$ 3,293.17		$ 199.06	$ 4,116.46	$ 248.82	$ 4,351.68	$ 1,087.92										$ 13,297.11
308	HPMS	$ 15,722.19		$ 950.33														$ 16,672.53
309	Transportation Coordination											$ 122,763.53	$ 30,690.88					$ 153,454.42
400	Regional Planning	$ 73,377.56	$ 10,240.00	$ 4,435.33	$ 54,179.96	$ 3,274.93	$ 15,819.37	$ 3,954.84		$ 35,577.00	$ 2,150.47							$ 203,009.45
401	Review/Update Socio-Econ. File	$ 5,641.88		$ 341.03			$ 1,410.47	$ 352.62										$ 7,746.00
403	Transit Planning	$ 1,153.26		$ 69.71	$ 288.32	$ 17.43	$ 1,441.58	$ 360.39						$ 169,740.00	$ 10,260.00			$ 183,330.68
404	Port of Entry Planning				$ 3,940.64	$ 238.19	$ 3,940.64	$ 985.16										$ 9,104.64
405	Linking Trans/Land Use/ED/Tourism	$ 4,387.74		$ 265.22			$ 2,362.63	$ 590.66										$ 7,606.25
406	Coordination w/ADOT Studies	$ 9,399.02		$ 568.13	$ 2,685.44	$ 162.32	$ 1,342.72	$ 335.68										$ 14,493.31
500	Special Projects Planning	$ 4,664.62	$ 10,047.00	$ 281.95	$ -	$ -	$ 3,816.51	$ 954.13									$ 60,000.00	$ 79,764.21
520	Traffic Count Program	$ 42,509.16		$ 2,569.48	$ 26,568.22	$ 1,605.93	$ 24,529.67	$ 6,132.42									$ 12,665.84	$ 116,580.72
530	Traffic Count Equipment	$ 8,867.08		$ 535.97			$ 9,485.23	$ 2,371.31									$ 2,533.17	$ 23,792.76
540	Traffic Engin./Planning Assistance	$ 4,247.04		$ 256.71			$ 1,061.76	$ 265.44										$ 5,830.95
560	Traffic Safety	$ 8,984.19		$ 543.05			$ 2,246.05	$ 561.51	$ 240,000.00								$ 60,000.00	$ 312,334.80
570	GIS/Transportation Planning	$ 10,558.56		$ 638.22			$ 4,525.10	$ 1,131.27									$ 5,000.00	$ 21,853.15
600	Long Range Transportation Planning	$ 13,721.33	$ -	$ 829.39	$ 3,430.33	$ 207.35				$ 34,178.76	$ 2,065.95							$ 54,433.12
601	Federal/State/Local Legislation	$ 29,547.92		$ 1,786.04													$ 1,151.95	$ 32,485.91
602	Small Community Assistance	$ 3,420.61		$ 206.76			$ 2,798.68	$ 699.67										$ 7,125.73
700	Public Participation Plan	$ 4,404.90		$ 266.26	$ 978.87	$ 59.17	$ 4,404.90	$ 1,101.22										$ 11,215.30
800	Public Transportation Planning (Transit)	$ 3,029.79		$ 183.14	$ 5,049.66	$ 305.23	$ 2,019.86	$ 504.97										$ 11,092.65
900	Environmental Overview	$ 2,352.08		$ 142.17														$ 2,494.25
1000	Capital Expenditures	$ 3,831.29		$ 231.58			$ 3,134.69	$ 783.67									$ 50,000.00	$ 57,981.24
	TOTAL	$ 480,625.18	$ 20,287.00	$ 29,051.58	$ 159,979.79	$ 9,670.04	$ 219,045.21	$ 54,761.30	$ 240,000.00	$ 69,755.76	$ 4,216.41	$ 122,763.53	$ 30,690.88	$ 169,740.00	$ 10,260.00	$ 10,000.00	$ 208,850.96	$ 1,839,698

Prepared by Lourdes Lopez