



YMPO EXECUTIVE BOARD REGULAR MEETING AGENDA

EXECUTIVE BOARD

Regular Meeting

Thursday, August 27, 2026

3:30 P.M.

The Meeting will be held In-Person and/or using GoToMeeting by Video and/or Teleconference from the Main Conference Room at the YMPO Offices at 230 West Morrison Street, Yuma, Arizona 85364

YMPO EXECUTIVE BOARD

Chairwoman	Wynnie Ortega, Councilmember, Cocopah Indian Tribe
Vice-Chair	Juan Castillo, Vice Mayor, City of Somerton
Secretary/Treasurer	Lynne Pancrazi, Board of Supervisors, Yuma County
Member	Cecilia McCollough, Councilmember, Town of Wellton
Member	Martin Porchas, Board of Supervisors, Yuma County
Member	Maria Cecilia Cruz, Councilmember, City of San Luis
Member	Carol Smith, Councilmember, City of Yuma
Member	Karen Watts, Councilmember, City of Yuma
Member	Mark Martinez, Councilmember, City of Yuma
Member	Sam Elters, Arizona State Transportation Board, AZSTB/ADOT

Please join the GoTo meeting from your computer, tablet or smartphone.

<https://meet.goto.com/675382789>. You can also dial in using your phone. United States (Toll Free): 1 877 309 2073 Access Code: 675-382-789.

1. Call to Order and the Pledge of Allegiance.

The meeting will be called to order and members will be asked to recite the Pledge of Allegiance.

2. Roll Call Attendance and Declaration of Votes.

Lourdes (Lulu) Lopez, YMPO Accountant II/Executive Assistant, will call the attendance roll and if any members of the City of Yuma are not in attendance, those members that are in attendance will have the opportunity to declare the number of votes that each member will exercise, including any proxy votes.

3. Title VI Declaration and Call to the Public.

Jesus Aguilar, Jr., YMPO Title VI Coordinator, will read a brief Title VI nondiscrimination statement. Additional information regarding Title VI accommodations and YMPO's voluntary public participation self-identification survey is provided at the end of this agenda.

In addition, this item also provides an opportunity for members of the public to address the YMPO Executive Board on matters within YMPO's jurisdiction that are not otherwise listed on the agenda. Individuals wishing to speak need not request permission in advance and will be limited to three (3) minutes.

4. Consent Agenda.

- A. Approval of July 30, 2026, Board Meeting Minutes.
- B. YMPO Income/Expenditure Reports for July 2026.

A copy of the draft minutes of the Regular Board meeting from July 30, 2026, will accompany this agenda. Members will have the opportunity to review, report any changes, and/or approve the minutes. The July 2026 financial reports will accompany this agenda and will be available for comment, and possible approval, at this meeting.

This item is on the agenda for information, discussion, and possible action to approve the Consent Agenda. Copies of the draft minutes for July 30, 2026, and the financial report for July 2026 are attached as Items 4A and 4B, respectively.

5. FY 2026-2030 YMPO TIP Amendment #8

The FY 2026-2030 YMPO TIP was initially approved on July 31, 2025, and has since been amended seven times, most recently by the Executive Board on June 25, 2026.

This amendment will add six (6) Transportation Alternatives (TA) projects recently awarded for federal funding.

This item is on the agenda for information and discussion, and possible action to approve FY 2026-2030 YMPO TIP Amendment #8. YMPO Executive Director, Ms. Figueroa, will present this item, and further information is provided in Information Summary 5.

6. RTAC Regional Transportation Priority Projects for 2027

The Arizona Rural Transportation Advocacy Council (RTAC) continues to play a key role in advancing rural transportation priorities at both the state and federal levels, advocating for increased investment in rural infrastructure.

This year, the RTAC Committee and Board discussed supporting another round of the Regional Priority Projects for the 2027 legislation. TAC members reviewed the project list and submitted final project fact sheets for recommendation.

This item is on the agenda for information, discussion, and possible action to approve the 2027 Regional Priority Projects. Ms. Figueroa will present this item; further information is available in the information summary in Item 6.

7. Rural Transportation Advocacy Council (RTAC) IGA

The RTAC serves as the representative organization for Arizona's rural MPOs and COGs. The organization is undergoing various changes, including hiring new leadership and the establishment of RTAC as an independent legal entity. As a result, Bylaws and an Intergovernmental Agreement (IGA) have been developed

and are currently being reviewed by MPO and COG legal counsel. Staff will provide further updates.

This item is on the agenda for information, discussion, and comment only. Ms. Figueroa will present this item, and further information is provided in Information Summary 7.

8. Arizona Local Technical Assistance Program (AZ LTAP) Joint Project Agreement

The Arizona Local Technical Assistance Program (AZ LTAP), administered by the Arizona Department of Transportation (ADOT), helps local agencies maximize existing resources and address transportation challenges by providing technical and management resources, training, and assistance. YMPO's member agencies participate in AZ LTAP through funding provided by YMPO. The proposed Joint Project Agreement (JPA) covers FY 2027–2031 and establishes the terms and funding for these services.

This item is on the agenda for information, discussion, and possible action to authorize Executive Director to execute the AZ LTAP ADOT/YMPO JPA on behalf of the YMPO. Ms. Figueroa will present this item, and further information is provided in Information Summary 8.

9. Arizona Transportation Policy Summit

The 2026 Arizona Transportation Policy Summit hosted by Metroplan and Northern Arizona Council of Governments, is well underway. Conference registration confirmation and agenda details will be shared with the Board.

This item is on the agenda for information and discussion only. YMPO Administrative Assistant/ Bookkeeper Lucia Zamudio and Ms. Figueroa will present this item, and further information is provided in Information Summary 9.

10. September Executive Board Meeting

The 2026 Arizona Conference on Roads and Streets is scheduled for September 23–25, 2026, which conflicts with the regularly scheduled September Executive Board meeting. Staff recommends rescheduling the meeting one week earlier, to Thursday, September 17, 2026.

This item is on the agenda for information, discussion, and possible action to reschedule the September Executive Board meeting from September 24, 2026, to September 17, 2026. Ms. Zamudio will present this item.

11. Summary of Current Events/Board Member Reports/Executive Director's Report & Comments by Other Participants.

This agenda item is an opportunity for members and staff to update the Board regarding recent occurrences, as shown below. If written information is available, it will be included in an attached Information Summary.

- A. Staff Reports - Future Meetings.
- B. TAC Minutes.
- C. Conference Updates (AzTA, AZRTS, and Roads and Streets).
- D. MPO/COG Director/Planner Meetings.
- E. Rural Transportation Advocacy Council activities.
- F. Projects - Economic Development and Transportation.
- G. Status Report on AZ Smart Fund.

This item is on the agenda for information, discussion, and for Board members and other staff reports and comments.

12. Possible Future Agenda Items

The following items will likely be heard at a future meeting. Members are encouraged to suggest topics for discussion at a future Board meeting:

- A. YMPO Accounting Manual, Employee Manual, and Procurement Updates.
- B. AZ Transportation Policy Summit
- C. AZ SMART Fund
- D. RTAC IGA

13. Progress Reports

Members and staff will update the Board on the progress of ongoing projects and other recent events:

- A. Jul 13 – YCIPTA - David Garcia Consultation (CF, LL)
- B. Aug 03 – Staff Meeting (CF, JR, JH, LL, LZ)
- C. Aug 05 – Project Delivery Academy - Module 2 - Project Authorization and Project Accounting (CF, JR, JH)
- D. Aug 10 – ADOT/YMPO Monthly Coordination Meeting (CF, JH)
- E. Aug 13 – YMPO TAC Meeting (CF, JR, JH, LZ)
- F. Aug 13 – MPO/COG Directors Meeting (CF)
- G. Aug 13 – State Mobility Managers Meeting (JR)
- H. Aug 14 – COG/MPO Planners Meeting (CF, JR, JH)
- I. Aug 17 – RTAC Advisory Committee (CF, LL)
- J. Aug 17 – Yuma CoPt Monthly Meeting (JH)
- K. Aug 18 – Yuma PM10 SIP Update Meeting (CF)
- L. Aug 20 – WACOG-Networking for Community Resources (JR)
- M. Aug 20 – Arizona Incoming Planner Information Exchange (JH)
- N. Aug 21 – State Transportation Board - Prescott Valley (CF)
- O. Aug 24 – RTAC Board Meeting (CF, LL)
- P. Aug 24 – YCIPTA Board Meeting (JR)
- Q. Aug 27 – YMPO Executive Board Meeting (CF, JR, JH, LL)

14. Adjournment.

Title VI and ADA Notice

Pursuant to Title VI of the Civil Rights Act of 1964, the Americans with Disabilities Act (ADA), and other applicable nondiscrimination laws and authorities, the Yuma Metropolitan Planning Organization does not discriminate on the basis of race, color, national origin, sex, age, disability, or income status in the administration of its programs or activities. Persons requiring a reasonable accommodation based on language or disability should contact Jesus Aguilar, Jr., YMPO Title VI Coordinator, at Title_VI_Coordinator@ympo.org or 928-783-8911. Requests should be made at least forty-eight (48) hours in advance or as soon as possible so that accommodation may be arranged.

Aviso de Título VI y ADA

De conformidad con el Título VI de la Ley de Derechos Civiles de 1964, la Ley para Estadounidenses con Discapacidades (ADA, por sus siglas en inglés), y otras leyes y autoridades aplicables contra la discriminación, la Yuma Metropolitan Planning Organization no discrimina por motivos de raza, color, origen nacional, sexo, edad, discapacidad o nivel de ingresos en la administración de sus programas o actividades. Las personas que requieran asistencia lingüística o una adaptación razonable deben comunicarse con Jesus Aguilar, Jr., Coordinador del Título VI de YMPO, al Title_VI_Coordinator@ympo.org o 928-783-8911. Las solicitudes deben presentarse al menos cuarenta y ocho (48) horas antes de la reunión para permitir realizar los arreglos necesarios.

Voluntary Public Participation Survey / Encuesta Voluntaria de Participación Pública

In an effort to improve participation in the transportation planning process and better understand meeting attendance, YMPO encourages attendees to complete a voluntary demographic survey.

English Survey

En un esfuerzo por determinar quien asiste a nuestras reuniones y a fin de mejorar la participación en el proceso de planificación, la organización YMPO le pide que por favor llene la siguiente encuesta voluntaria:

Encuesta en Español

Anticipated Future 2026 Meetings and Locations.

Future meetings will continue at the YMPO office at 230 West Morrison Street, Yuma, Arizona 85364. Members may participate in person, OR they may participate electronically by computer and/or telephone (or both), using the GoToMeeting portal. In general, meetings will be the last Thursday of each month, and the next two meetings are tentatively scheduled for September 24, 2026 and October 29, 2026.



YMPO EXECUTIVE BOARD REGULAR MEETING MINUTES

EXECUTIVE BOARD
Regular Meeting
Thursday, July 30, 2026
3:30 P.M.

The Meeting will be held In-Person and/or using
GoToMeeting by Video and/or Teleconference from
the Main Conference Room at the YMPO Offices at
230 West Morrison Street, Yuma, Arizona 85364

1. Call to Order and the Pledge of Allegiance.
The Yuma Metropolitan Planning (YMPO) Chairwoman, Cocopah Indian Tribe Councilmember, Wynn timer Ortega, called the YMPO Executive Board (the Board) meeting to order at 3:30 p.m. and asked the Board to join her in reciting the Pledge of Allegiance.
2. Roll Call Attendance and Declaration of Votes.
YMPO Accountant II/Executive Assistant, Lourdes Lopez, called the roll as follows:

YMPO Executive Board Members Present:

Chairwoman	Wynn timer Ortega, Councilmember, Cocopah Indian Tribe ^
Member	Lorena Delgadillo, Councilmember, City of Somerton ~
Member	Lynne Pancrazi, Board of Supervisors, Yuma County ^
Member	Cecilia McCollough, Councilmember, Town of Wellton ~
Member	Martin Porchas, Board of Supervisors, Yuma County ^
Member	Maria Cecilia Cruz, Councilmember, City of San Luis ^
Member	Carol Smith, Councilmember, City of Yuma ~
Member	Karen Watts, Councilmember, City of Yuma ^
Member	Mark Martinez, Councilmember, City of Yuma ^
Member	Paul Patane, SW District Engineer, ADOT ^

^ Attended in person.

~ Participated by teleconference.

As all seven constituent member agencies were present, the quorum requirement was met.

YMPO Board Members Absent:

Vice-Chair	Juan Castillo, Vice Mayor, City of Somerton #
Member	Sam Elters, State Transportation Board, AZ STB/ADOT #

Not present, but was represented by proxy by another member, or attendee.

* Not present, and not represented by proxy by another member, or attendee

Other Attendees Present:

Paul Patane, ADOT

Josh Barger, Greenlight Traffic Engineering

YMPO Staff Present:

Crystal Figueroa Executive Director

Lourdes Lopez Accountant II/Executive Assistant

Jesus Aguilar, JR Regional Mobility Manager

Lucia Zamudio Bookkeeper/Administrative Assistant

Declaration of Votes:

Councilmember Watts declared five (4) votes, and Councilmember Martinez declared two (1) votes on behalf of the City of Yuma.

For the record, Councilmember Delgadillo, representing the City of Somerton, arrived at 3:34 p.m., and Councilmember Smith, representing the City of Yuma, arrived at 3:37 p.m.

Following the arrival of Councilmember Smith, the Board returned to the Declaration of Votes to revise the City of Yuma's vote declaration. Councilmember Smith declared two (2) votes, Councilmember Watts declared two (2) votes, and Councilmember Martinez declared one (1) vote, for a total of five (5) votes on behalf of the City of Yuma.

3. Title VI Declaration and Call to the Public.

The Chairwoman called on YMPO Regional Mobility Manager, Jesus Aguilar, JR, who read the YMPO Title VI obligations.

Mr. Aguilar stated that voluntary self-identification survey cards were available for members of the public attending the meeting in person and would also be made available online. He explained that the surveys assist with Title VI reporting requirements and expressed appreciation for the public's participation and time.

No members of the public were present to address the Board.

4. Consent Agenda.

A. Approval of the June 25, 2026, Board Meeting Minutes.

B. YMPO Income/Expenditure Reports for June 2026.

MOTION: Councilmember Cruz moved to approve both Items A and B on the consent agenda for June 2026. Councilmember Martinez seconded, and the motion was unanimously approved.

5. Comprehensive Safety Action Plan (CSAP) Kick-Off

YMPO Executive Director, Crystal Figueroa, reported that YMPO had commenced the

Comprehensive Safety Action Plan and that a Notice to Proceed had been issued to Greenlight Traffic Engineering on June 22. Mr. Barger, the lead consultant, provided an overview of the project and its anticipated outcomes.

Mr. Barger explained that the project would develop a regional Comprehensive Safety Action Plan consistent with the FHWA Safe Streets and Roads for All (SS4A) program and would incorporate a Vision Zero goal to reduce and ultimately eliminate fatal and serious injury crashes. The work would include analysis of five years of crash data, identification of high-injury locations and contributing factors, consideration of vulnerable road users and underserved areas, and development of safety strategies and projects.

Mr. Barger also stated that the project would include extensive public outreach through meetings, surveys, social media, and other methods to identify community safety concerns. The plan would also identify potential funding sources, develop project cost estimates, and prepare 10 HSIP applications for eligible regional projects. A demonstration activity would include identifying 20 locations throughout the region for traffic signal and pedestrian hybrid beacon (PHB) warrant studies.

Mr. Barger continued by explaining that an implementation plan and dashboard would also be developed to track crash trends, safety performance, and established performance measures. The final plan and a proposed Vision Zero Resolution would be brought before the Board for adoption. The project had begun in June 2026 and was expected to continue through August 2027.

Councilmember Martinez asked how the project's goal of eliminating roadway fatalities would be achieved. Mr. Barger explained that the Safe System Approach was intended to establish zero fatalities as the ultimate goal while focusing on strategies that reduced crash frequency and severity. He clarified that the approach recognized that crashes would continue to occur but sought to prevent those crashes from resulting in fatalities or serious injuries through roadway improvements, emergency response, safer vehicles, and other measures.

Councilmember Martinez asked whether law enforcement agencies would be involved and whether the resulting data could help identify areas for enforcement. Mr. Barger confirmed that stakeholder meetings would include first responders and local law enforcement and that crash data would be used to identify locations and contributing factors, such as speeding, where targeted enforcement could be effective. He also confirmed that agencies could use the plan and supporting data when applying for grants, including funding for traffic enforcement.

Ms. Figueroa added that education and public outreach would also be important components of addressing traffic fatalities, including campaigns addressing distracted driving and cell phone use. She noted that although these activities were not specifically included in the current scope, they could potentially be eligible for future funding.

Mr. Patane asked whether the planned 20 traffic signal or pedestrian hybrid beacon

warrant studies could be increased if more than 20 locations were identified. Mr. Barger explained that the 20 studies were specifically included in the SS4A grant scope and funding, but that a regional analysis would first identify and prioritize eligible locations most likely to meet the requirements. Ms. Figueroa added that the grant included \$320,000 for the Comprehensive Safety Action Plan and \$80,000 for the 20 warrant studies, so the locations would be prioritized within the approved scope.

Supervisor Porchas asked how demographics would be considered in the plan. Mr. Barger explained that the study would use Census-based data and other equity measures to identify underserved communities based on factors such as transportation access, vehicle availability, transit access, and income. He noted that identifying these areas could strengthen future grant applications and help direct safety investments to communities with greater transportation needs.

Councilmember Martinez asked whether “underserved” referred specifically to areas underserved by ADOT or the State. Mr. Barger clarified that the determination would be based on statistical and Census-driven measures of transportation access and socioeconomic conditions rather than whether an area was specifically underserved by ADOT.

Ms. Figueroa noted that the analysis would also support Title VI and equity requirements, including ensuring that public information was accessible to the region’s Spanish-speaking population. Mr. Aguilar added that the analysis would help ensure that transportation improvements and funding were distributed equitably throughout the region and did not disproportionately benefit only certain areas.

Councilmember Martinez asked whether the analysis would focus primarily on socioeconomic demographics or on traffic safety and congestion. Mr. Aguilar and Ms. Figueroa explained that the plan would consider a combination of safety, demographics, socioeconomic conditions, and other data-driven factors across the region. Mr. Patane noted that demographic considerations were also required for eligibility and scoring under certain funding programs.

6. YMPO FY 2027 Title VI/Nondiscrimination Implementation Plan and Annual Accomplishment & Goals Report.

Mr. Aguilar presented the FY2026 Title VI Accomplishments and FY2027 Goals report. He highlighted YMPO’s continued efforts to ensure nondiscrimination, public participation, language access, and compliance with federal Title VI requirements. The report documented outreach, committee participation, Title VI training, subrecipient and consultant reviews, and the continued availability of English and Spanish materials. FY2027 goals included implementing updated procedures following the ADOT External Civil Rights review, continuing the Regional Travel Training Program, updating the Title VI Plan to reflect current guidance, maintaining the Language Access Plan, and strengthening self-identification and demographic data collection.

Mr. Aguilar also explained that YMPO would encourage attendees to voluntarily complete the self-identification survey, either digitally or in person, to improve demographic data collection as recommended by ADOT. He noted that staff would promote the survey at the beginning and end of meetings and make it available at the

entrance and exit. Ms. Figueroa emphasized that participation was voluntary. Mr. Aguilar noted that the approach had been successful during a recent travel training event. He also confirmed that the self-identification survey and the Title VI Accomplishments and Goals Report were available in both English and Spanish.

MOTION: Supervisor Porchas moved to approve the 2027 YMPO Title VI Plan and Accomplishment and Goals Report, contingent on ADOT review comments. Councilmember Cruz seconded, and the motion was unanimously approved.

7. RTAC Regional Transportation Priority Projects for 2027

Ms. Figueroa presented the 2027 RTAC Regional Priority Projects and explained that RTAC had approved another round of regional projects for the 2027 legislative process using the same population-based allocations established for 2026. She noted that the YMPO region's potential allocation was \$57,748,800. The five projects had been submitted during the prior cycle but received no state funding, so the TAC reviewed whether new projects should be considered and ultimately recommended retaining the same projects with updated project information and fact sheets. She stated that the updated fact sheets were still being finalized and would be presented to the Executive Board in August for approval.

Ms. Figueroa also encouraged Board members to use the upcoming Transportation Policy Summit and other opportunities to communicate with legislators and advocate for the region's priority projects.

Councilmember Martinez asked about the proposed 40th Street/US-95 project, specifically why an at-grade intersection was being considered instead of a grade-separated crossing and whether the speed limit on US-95 would be reduced. Ms. Figueroa explained that a grade-separated crossing had initially been considered but would be significantly more expensive. Mr. Patane clarified that the project was City-driven and that the City preferred a grade separation; however, because the project would cross ADOT right-of-way, ADOT was a stakeholder. He stated that ADOT would consider supporting an at-grade intersection if the City pursued that option, although ADOT's preference was also to avoid another intersection at that location.

Councilmember Martinez expressed support for the grade-separated option. Supervisor Pancrazi asked whether the project was near the railroad crossing, and Mr. Patane clarified that it was approximately one mile south of 32nd Street near the large water treatment plant.

Councilmember Martinez reiterated concerns about traffic safety and the proposed at-grade intersection on a roadway with a 65 mph speed limit. Mr. Patane reiterated that the project was a City of Yuma project and that the final design decision would rest with the City, subject to coordination with ADOT due to the state right-of-way.

Supervisor Porchas commented on the potential benefits of additional grade-separated crossings to improve traffic flow. Ms. Figueroa noted that the City of Yuma had previously pursued an MPDG grant for the project and that the project would require significant funding and a substantial amount of time to complete.

8. Transportation Alternative (TA) Program

Ms. Figueroa presented an update on the Transportation Alternatives (TA) Program and reported that \$29 million was available statewide for the FY2027–FY2029 funding cycle, while the 54 submitted projects requested more than \$82 million. She noted that, due to the increased competition, only 24 of the 54 projects (44%) received funding, compared with prior cycles when all submitted projects had been funded.

Ms. Figueroa reviewed the projects awarded funding in the YMPO region, including the Yuma County Ferguson Lateral Shared Use Pathway, the City of Yuma East Main Canal Shared Use Pathway, the City of Yuma/Crane Schools HAWK Pedestrian Beacon at 30th Street and 21st Drive, and the East Main Canal Pedestrian and Bicycle Bridge. She also noted previously awarded TA projects in the region, including projects along Avenue 6E, the East Main Canal, 1st Street, and 32nd Street.

9. Roof Replacement Project Completion Update

Ms. Lopez presented an update to the Board regarding the completion of the YMPO office building roof replacement project. She reported that the project had been completed on July 4, 2026, ahead of schedule and within the Board-approved budget. The final project cost was \$43,944, including a change order for unforeseen construction conditions.

Supervisor Pancrazi inquired whether the tiles located on-site were leftover materials from the roofing project.

Ms. Lopez confirmed that the tiles were surplus materials remaining from the project and stated that staff were evaluating options for their use or disposal.

Ms. Figueroa added that the quantity of remaining tiles was more than necessary to retain and that staff planned to address the excess materials.

Supervisor Porchas asked which company had completed the roofing work.

Ms. Figueroa stated that Lugo's Roofing Company had replaced the entire roofing system. She expressed satisfaction with the contractor's performance, noting that the company adhered to its schedule and completed the project professionally. She also commented that she had been particularly impressed with one of the company's employees.

Ms. Figueroa explained that, during construction, the contractor removed and replaced damaged wood and plywood that were discovered beneath the existing roof. She further noted that additional work was required around a rooftop structure built around a vent pipe. To prevent potential water intrusion and flooding in that area, the contractor installed new flashing.

Ms. Figueroa stated that the additional work increased project costs; however, the agency had received three roofing proposals and all were relatively expensive. She indicated that Lugo's Roofing Company had provided a reasonable quote and that staff were pleased with the quality of the completed work.

10. Staff Hiring Update

Ms. Figueroa presented an update to the Board regarding staffing changes and recruitment efforts at YMPO. She reported that YMPO was actively recruiting for a vacant Senior Transportation Planner position and that the position had been posted on July 10, 2026, with recruitment continuing until the position was filled. She stated that the opportunity had been advertised through Yuma County's employment portal, social media platforms, and professional transportation-planning networks to attract qualified candidates. Applications would be reviewed as received, and selected applicants would be invited to participate in the interview process.

Ms. Figueroa also informed the Board that a recent retirement had also resulted in a vacancy in the agency's information technology function. Following an evaluation of organizational needs, staff determined that information technology services would be secured through a qualified contracted provider rather than recruiting for a replacement internal IT position. She explained that this approach would help ensure continuity of IT support, cybersecurity, system maintenance, and other technical services.

Ms. Figueroa stated that planning-related responsibilities previously assigned to the retired employee would be redistributed among existing staff until the Senior Transportation Planner position was filled. She noted that staff had begun transitioning responsibilities associated with the Traffic Count Program to JR and had received initial training to support continuity of operations. Additional training and technical support might be necessary to ensure a successful transition and continued program effectiveness.

Ms. Figueroa further advised the Board that contracted IT services were expected to provide specialized expertise, maintain operational stability, and be more cost-effective than maintaining an internal IT position. She added that any proposed organizational or budgetary changes related to these staffing adjustments would be presented to the Executive Board under the next agenda item.

11. FY2026-27 Unified Planning Work Program (UPWP) Amendment #5

Ms. Lopez presented Amendment #5 to the FY 2026-27 Unified Planning Work Program (UPWP) and Annual Budget for Board review and consideration. She explained that while the UPWP/Budget had previously been approved by the Board, the detailed budget had only been developed for the first year of the two-year program. As a result, amendments were necessary to reflect updated financial and operational information for FY 2027.

Ms. Lopez reported that the amendment incorporated updated FY 2026 carryforward balances, revised federal grant awards, staff wage and fringe benefit adjustments, and modifications to planning studies based on available funding. She further explained

that the amendment updated project programming and budget allocations to align with current funding availability, organizational priorities, and planned work activities for FY 2027. The proposed revisions included funding for the commencement of the Comprehensive Safety Action Plan (CSAP), the Short-Range Transit Plan, and increased administrative funding to support contracted Information Technology (IT) and Human Resources (HR) services. She noted that additional details were contained in the amendment tables and accompanying staff report memorandum.

MOTION: Supervisor Porchas moved to approve Amendment #5 to the FY2026-27 UPWP, Councilmember Watts seconded, and the motion was unanimously approved.

12. Authorization to Contract for Information Technology Services

Ms. Figueroa presented the item and informed the Board that YMPO needed to secure ongoing information technology management and support services to maintain system security, cybersecurity protections, operational continuity, system maintenance, and timely technical assistance following a recent staff retirement.

Ms. Figueroa explained that, in accordance with YMPO's Small-Purchase/Three-Quote Method, staff developed an outline of the agency's IT duties, infrastructure, support needs, and other relevant technical information. This information was provided to qualified service providers to assist them in evaluating YMPO's IT environment and preparing cost quotations.

She reported that YMPO received IT assessments and quotations from three providers: Diego Technologies, Fruth Group, and ALLO. Each provider reviewed the agency's IT infrastructure and support requirements and submitted an assessment and quotation based on the information provided by staff.

Ms. Figueroa stated that staff evaluate the proposals based on qualifications, assessment findings, proposed services, responsiveness to YMPO's operational and cybersecurity needs, service availability, implementation approach, and overall cost.

She further advised the Board that, due to the importance of maintaining continuous IT support and safeguarding agency systems and data, staff was requesting authorization for the Executive Director to select the most qualified and advantageous provider and to negotiate and execute a contract within the approved FY 2026-27 Unified Planning Work Program and Annual Budget.

MOTION: Supervisor Pancrazi moved to authorize the Executive Director to select an IT service provider. Councilmember Watts seconded, and the motion was unanimously approved.

13. Summary of Current Events/Board Member Reports/Executive Director's Report & Comments by Other Participants.

This agenda item is an opportunity for members and staff to update the Board regarding recent occurrences, as shown below. If written information is available, it will be included in an attached information summary.

- A. Staff Reports - Future Meetings.
- B. TAC Minutes.
- C. Conference Updates (AzTA, AZRTS, and Roads and Streets).
- D. MPO/COG Director/Planner Meetings.
- E. Rural Transportation Advocacy Council activities.
- F. Projects - Economic Development and Transportation.
- G. Status Report on AZ Smart Fund.

Ms. Zamudio presented information regarding the upcoming Arizona Transportation Policy Summit. She reported that the conference was scheduled to take place October 14-16, 2026, at the High Country Conference Center adjacent to the Drury Plaza Hotel in Flagstaff.

Ms. Zamudio stated that the conference would be hosted by MetroPlan Flagstaff and encouraged Executive Board members to attend and participate in the event.

She explained that the summit would provide an opportunity for Arizona legislators, elected officials, transportation professionals, and other stakeholders to discuss transportation issues, funding opportunities, and challenges affecting communities throughout the state.

Ms. Zamudio noted that the theme for the 2026 summit was "Paving the Way: 100 Years of Route 66."

She requested that Board members confirm their attendance by August 27, 2026, to allow sufficient time for registration processing. Ms. Zamudio advised that several Board members had already confirmed their participation.

Ms. Zamudio further informed the Board that any cancellations should be submitted no later than September 15, 2026, in order to receive a full registration refund. She noted that cancellations received after that date could be subject to cancellation fees.

14. Personnel: Executive Director's Evaluation

Ms. Figueroa presented an overview of the Executive Director's annual performance evaluation process. She explained that the evaluation was conducted by a subcommittee consisting of the Chairwoman and two Board members from different jurisdictions including Supervisor Pancrazi and Councilmember Martinez. The subcommittee met on July 10, 2026, reviewed Ms. Figueroa's self-evaluation, and provided her with the written comments and scores on the evaluation.

Ms. Figueroa explained that the subcommittee would present the updated evaluation to the Executive Board, typically in Executive Session, for Board discussion and consideration of any adjustments to her salary and/or benefits. She noted that the Board would have an opportunity to provide feedback, ask questions, and discuss the evaluation before determining whether any adjustments were warranted.

EXECUTIVE SESSION

Chairwoman Ortega called for a motion to go into Executive Session.

MOTION: Supervisor Pancrazi moved to go into Executive Session. Councilmember Watts seconded, and the motion was unanimously approved.

15. Reconvene to Public Meeting

Chairwoman Ortega called for a motion to reconvene the Executive Board meeting into regular session following the Executive Session.

MOTION: Councilmember Cruz moved to reconvene the Executive Board meeting into regular session. Supervisor Pancrazi seconded the motion, and the motion was unanimously approved.

16. Executive Director's Evaluation – Open Discussion

MOTION: Supervisor Porchas moved to approve a 4.5% COLA and 1.1% Merit increase to the Executive Director for Fiscal Year 2027. Councilmember Watts seconded, and the motion was unanimously approved.

17. Possible Future Agenda Items

The following items will likely be heard at a future meeting. Members are encouraged to suggest topics for discussion at a future Board meeting:

- A. YMPO Accounting Manual, Employee Manual, and Procurement Updates.
- B. AZ Transportation Policy Summit
- C. Transportation Improvement Program (TIP) Amendment #8
- D. AZ SMART Fund
- E. Arizona Sun Cloud
- F. RTAC IGA

18. Progress Reports

Members and staff will update the Board on the progress of ongoing projects and other recent events:

- A. Jun 25 – ADOT Transit & Regional Mobility Managers Team Building (CF, JR)
- B. Jun 25 – YMPO Executive Board Meeting (CF, JH, FV, LL)
- C. Jun 26 – YMPO Personnel Policies and Procedures Update (CF)
- D. Jun 29 – Saguaro - 5310 Program Review (JR)
- E. Jun 29 – Recruitment Planning Meeting (CF, LL)
- F. Jun 30 – YMPO/ ADOT 5310 Quarter Report (JR)
- G. Jun 30 – Crossroads - 5310 Program Review (JR)
- H. Jun 30 – 5310 Webinars (JR)
- I. Jun 30 – TAC Review of Scoring Results & Recommendation of Projects to Award for FY 27 - FY 29 (CF, JH)
- J. Jul 01 – Project Delivery Academy - Module 1 - Project Planning and Programming (CF, JR, JH, FV)
- K. Jul 01 – Internal YMPO Ledger Review (CF, FV, LL)
- L. Jul 02 – Records Retention Schedules Explained Webinar (LL, LZ)
- M. Jul 02 – YMPO Personnel Policies and Procedures Update (CF)
- N. Jul 07 – YMPO SAP: Staff Kickoff Meeting (CF, JR, JH, FV)
- O. Jul 08 – Staff Meeting (CF, JH, JR, FV, LZ)
- P. Jul 08 – Future TIP Amendments (CF, FV)

- Q. Jul 08 – Crossroads - 5310 Program Review (JR)
- R. Jul 09 – YMPO TAC Meeting (CF, JR, JH, FV, LZ)
- S. Jul 09 – Coalition Cyber Insurance Submission (CF, LL)
- T. Jul 10 – YMPO Director Evaluation (CF)
- U. Jul 13 – Metro Count Data Entry Training (JH, JR)
- V. Jul 13 – Prepaid AP Spreadsheet Review (LL, LZ)
- W. Jul 13 – Regional Mobility Committee (JR)
- X. Jul 13 – ADOT/YMPO Monthly Coordination Meeting (CF, JH)
- Y. Jul 13 – YCIPTA - David Garcia Consultation (CF, LL)
- Z. Jul 13 – Internal HR Meeting (CF, LL)
- AA. Jul 14 – Metro Count Training (JH, JR)
- BB. Jul 14 – Cross Training - FY27 Budget Input QB (LL, LZ)
- CC. Jul 14 – RISE Services YMPO (JR)
- DD. Jul 14 – Cross Training - Payroll Journal Entries (LL, LZ)
- EE. Jul 15 – Jamar and Metro Count Training (JH, JR)
- FF. Jul 15 – IT Responsibilities Outline work (JH)
- GG. Jul 15 – Update MTEExec Automation Code (JH)
- HH. Jul 15 – WordPress Website Overview w/IT Manager (JH, LL, LZ)
- II. Jul 16 – Metro Count and Traffic Data Training (JH, JR)
- JJ. Jul 16 – Arizona Incoming Planner Information Exchange (JH)
- KK. Jul 17 – YMPO Personnel Policies and Procedures Update (CF)
- LL. Jul 17 – State Transportation Board – Chandler (CF)
- MM. Jul 20 – Metro Count Training (JH, JR)
- NN. Jul 20 – HR Meeting w/Executive Director (CF, LL)
- OO. Jul 20 – Fruth Group YMPO IT Support Assessment Meeting (CF, JH, LL)
- PP. Jul 20 – RTAC Advisory Committee (CF, LL)
- QQ. Jul 21 – Metro Count Training (JH, JR)
- RR. Jul 21 – Hiring process for Traffic Counters (JR, LL)
- SS. Jul 21 – YC/YMPO IT Infrastructure Assessment (CF, JH)
- TT. Jul 21 – Yuma PM10 SIP Update Meeting (CF)
- UU. Jul 27 – RTAC Board Meeting (CF, LL)
- VV. Jul 27 – YCIPTA Board Meeting (JR)
- WW. Jul 28 – Union Pacific with YMPO RE: Proposed Norfolk Southern merger (CF)
- XX. Jul 30 – YMPO Executive Board Meeting (CF, JR, JH, LL)

19. Adjournment.

Having no further business to discuss, Chairwoman Ortega adjourned the meeting at 5:11 p.m.

Notice: In accordance with the Americans with Disabilities Act (ADA) and section 504 of the Rehabilitation Act of 1973, YMPO does not discriminate on the basis of disability, in the admission of, or access to, or treatment or employment in, its programs, activities, or services. If you have any questions regarding YMPO programs, activities, or services, please contact Crystal Figueroa at 928-783-8911.

Anticipated Future 2026 Meetings

Future meetings will continue at the YMPO office at 230 West Morrison Street, Yuma, Arizona 85364. Members may participate in person, OR they may participate electronically by computer and/or telephone (or both), using the GoToMeeting portal. In general, meetings will be held on the last Thursday of each month, and the next two meetings are scheduled for August 27, 2026, and September 24, 2026

Preparation and Approval of Minutes:

Minutes prepared by:

Lulu Lopez, Accountant II/Executive Assistant

Minutes reviewed by:

Minutes approved in regular session on August 27, 2026, by:

Crystal Figueroa, Executive Director,
Yuma Metropolitan Planning Organization

Councilmember Wynn Timer, Chairwoman,
YMPO Executive Board

Yuma Metropolitan Planning Organization
Revenue & Expense Budget Performance
July 2026

	Jul 26	Jul 26	YTD Budget	% of Budget
Ordinary Income/Expense				
Income				
4000 · ADOT Grant				
4001 · PL	0.00	0.00	611,393.00	0.0%
4002 · SPR	0.00	0.00	286,147.00	0.0%
4005 · 5305d (CPG)	0.00	0.00	62,654.00	0.0%
Total 4000 · ADOT Grant	0.00	0.00	960,194.00	0.0%
4007 · PL ISATO	0.00	0.00	10,445.00	0.0%
4008 · SS4A Grant (USDOT)	0.00	0.00	160,000.00	0.0%
4010 · FTA Grant				
4020 · 5303/5305	0.00	0.00	60,000.00	0.0%
Total 4010 · FTA Grant	0.00	0.00	60,000.00	0.0%
4050 · ADEQ Grant	0.00	0.00	10,000.00	0.0%
4055 · 5310 Funds				
4055 · 5310 Funds - Other	0.00	0.00	110,221.00	0.0%
Total 4055 · 5310 Funds	0.00	0.00	110,221.00	0.0%
4200 · YMPO UPWP Dues	0.00	0.00	83,789.00	0.0%
4400 · Interest Income	5,548.75	5,548.75	36,441.33	15.23%
4600 · Charges for Services				
4904 · Traffic Count Revenue	0.00	0.00	13,456.55	0.0%
Total 4600 · Charges for Services	0.00	0.00	13,456.55	0.0%
Total Income	5,548.75	5,548.75	1,444,546.88	0.38%
Gross Profit	5,548.75	5,548.75	1,444,546.88	0.38%
Expense				
5110 · Payroll Expenses				
5111 · Fringe Benefits	1,732.07	1,732.07	40,339.00	4.29%
5112 · Part Time Staff-Salaries				
5133 · Part Time Staff-Salaries- Local	-133.10	-133.10	13,457.00	-0.99%
5112 · Part Time Staff-Salaries - Other	2,875.57	2,875.57	73,685.00	3.9%
Total 5112 · Part Time Staff-Salaries	2,742.47	2,742.47	87,142.00	3.15%
5113 · Full Time Staff-Salaries	19,860.93	19,860.93	514,357.00	3.86%
5115 · Health Insurance-ER Portion	7,994.68	7,994.68	88,600.00	9.02%
5116 · ASRS	2,379.34	2,379.34	61,723.00	3.86%
5117 · Workman's Comp Insurance	1,198.00	1,198.00	1,533.00	78.15%
5118 · FUTA Payroll Expense	9.01	9.01	588.00	1.53%
5120 · Life Insurance	234.00	234.00	1,872.00	12.5%
Total 5110 · Payroll Expenses	36,150.50	36,150.50	796,154.00	4.54%
5123 · Consulting Services				
5134 · Contractual-Local	0.00	0.00	101,152.00	0.0%
5123 · Consulting Services - Other	0.00	0.00	478,475.00	0.0%
Total 5123 · Consulting Services	0.00	0.00	579,627.00	0.0%
5124 · Staff Training/Education				

Yuma Metropolitan Planning Organization

Revenue & Expense Budget Performance

July 2026

	Jul 26	Jul 26	YTD Budget	% of Budget
5137 · Staff Training/Edu Reimb-Local	0.00	0.00	7,000.00	0.0%
5124 · Staff Training/Education - Other	511.77	511.77	2,067.00	24.76%
Total 5124 · Staff Training/Education	511.77	511.77	9,067.00	5.64%
5125 · Audit Services	0.00	0.00	28,435.00	0.0%
5126 · Payroll Processing Fees	53.10	53.10	4,695.00	1.13%
5128 · Accounting Services	0.00	0.00	28,249.00	0.0%
5129 · Public Participation	0.00	0.00	500.00	0.0%
5131 · Data Process, Software, Hardwar	5,402.00	5,402.00	12,000.00	45.02%
5132 · Furniture and Equipment	0.00	0.00	5,500.00	0.0%
5138 · Capital Outlay	23,282.00	23,282.00	0.00	100.0%
5140 · Legal	0.00	0.00	6,000.00	0.0%
5147 · Mobility Management Program	888.58	888.58	11,576.29	7.68%
5150 · IT Support	0.00	0.00	500.00	0.0%
5151 · Building Ins, property tax	5,226.00	5,226.00	5,500.00	95.02%
5152 · Equipment Maintenance	95.49	95.49	1,300.00	7.35%
5153 · Office Supplies	130.59	130.59	3,000.00	4.35%
5154 · Postage	0.00	0.00	150.00	0.0%
5155 · Printing	19.51	19.51	650.00	3.0%
5157 · Publications, Subscriptions	366.91	366.91	500.00	73.38%
5158 · Registration Fees	4,620.00	4,620.00	13,000.00	35.54%
5159 · Special Meetings	0.00	0.00	3,000.00	0.0%
5160 · Telecommunications	845.55	845.55	12,600.00	6.71%
5162 · Vehicle Insurance	8,806.00	8,806.00	3,474.00	253.48%
5163 · Vehicle Maint., Repairs, Parts	0.00	0.00	500.00	0.0%
5164 · YMPO Memberships & Dues	1,900.56	1,900.56	2,600.00	73.1%
5165 · Finance Charges and Interest	0.00	0.00	100.00	0.0%
5166 · Website Maintenance	0.00	0.00	200.00	0.0%
5167 · Miscellenous Consumables	23.95	23.95	3,500.00	0.68%
5168 · Employee Recruitment	0.00	0.00	200.00	0.0%
5169 · Miscellaneous-Expense	2.16	2.16	7,200.00	0.03%
5171 · Alarm System	120.00	120.00	700.00	17.14%
5173 · Electric Bill	1,229.09	1,229.09	8,000.00	15.36%
5174 · Grounds Maintence	250.00	250.00	4,500.00	5.56%
5175 · Janitorial	900.00	900.00	9,840.00	9.15%
5179 · Office Building Repairs				
5181 · Pest Control	75.00	75.00	820.00	9.15%
5179 · Office Building Repairs - Other	0.00	0.00	20,000.00	0.0%
Total 5179 · Office Building Repairs	75.00	75.00	20,820.00	0.36%
5182 · Sewer & Water	132.17	132.17	3,500.00	3.78%
5190 · Travel - Local & Outside County	32.68	32.68	17,000.00	0.19%
5191 · T530- Traffic Count Fuel	105.86	105.86	3,200.00	3.31%
5630 · T530 Traffic Count Equipment				

Yuma Metropolitan Planning Organization

Revenue & Expense Budget Performance

July 2026

	Jul 26	Jul 26	YTD Budget	% of Budget
5631 · T530-Local COY Materials	0.00	0.00	2,691.00	0.0%
5630 · T530 Traffic Count Equipment - Other	1,527.05	1,527.05	5,500.00	27.77%
Total 5630 · T530 Traffic Count Equipment	1,527.05	1,527.05	8,191.00	18.64%
Total Expense	92,696.52	92,696.52	1,615,528.29	5.74%
Net Ordinary Income	-87,147.77	-87,147.77	-170,981.41	50.97%
Other Income/Expense				
Other Income				
4900 · In-Kind Match Revenue	12,575.17	12,575.17	183,000.00	6.87%
Total Other Income	12,575.17	12,575.17	183,000.00	6.87%
Other Expense				
9200 · In-Kind Match Expenses	12,575.17	12,575.17	183,000.00	6.87%
Total Other Expense	12,575.17	12,575.17	183,000.00	6.87%
Net Other Income	0.00	0.00	0.00	0.0%
Net Income	-87,147.77	-87,147.77	-170,981.41	50.97%

10000 - Wells Fargo - YMPO General Account	\$67,390.13
10009 - Wells Fargo - YMPO Payroll Account	\$47,165.84
10100 - Yuma County Treasurer - YMPO Account	\$1,137,876.61
	<u>\$1,131,873.72</u>

YMPO INFORMATION SUMMARY for Agenda Item 5

FY 2026-30 YMPO Transportation Improvement Program – Amendment #8

DATE: August 27, 2026

SUBJECT: FY 2026-2030 YMPO Transportation Improvement Program (TIP) – Amendment #8

SUMMARY:

The FY 2026-2030 YMPO TIP was initially approved on July 31, 2025, and has since been amended seven times, most recently by the Executive Board on June 25, 2026.

This amendment incorporates six (6) Transportation Alternatives (TA) Program projects recently awarded funding through the FY 2027–2029 Call for Projects. On July 31, 2026, the City of Yuma, Yuma County, and the City of San Luis received eligibility letters from ADOT notifying them of their project awards.

FY 2027

TIP No.	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	HURF/State	Local \$	Total \$
2027										
YU 27-08D	2027	Yuma	Pathway, E Main Canal Linear Park, 12th St. to 14th Ave	Shared Use Pathway from 12th St. to the East Main Canal - Design	N/A	TA 5.7%	\$42,435	\$0	\$2,565	\$45,000
YU 27-08C	2027	Yuma	Pathway, E Main Canal Linear Park, 12th St. to 14th Ave	Shared Use Pathway from 12th St. to the East Main Canal - Construct	N/A	TA 5.7%	\$1,322,239	\$0	\$79,923	\$1,402,162
YU 27-09S	2027	Yuma	East Main Canal Pedestrian and Bicycle Bridge at 2nd St. Alignment	East Main Canal Pedestrian and Bicycle Bridge - Scoping	N/A	TA 5.7%	\$56,580	\$0	\$3,420	\$60,000

This amendment will add two City of Yuma projects in FY 2027: the East Main Canal Linear Park Shared-Use Pathway (12th Street to 14th Avenue) for design and construction, with \$1,364,674 in federal funds and \$82,488 in local match, for a total project cost of \$1,447,162; and the East Main Canal Pedestrian and Bicycle Bridge for project scoping, with \$56,580 in federal funds and \$3,420 in local match, for a total project cost of \$60,000.

FY 2028

TIP No.	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	HURF/State	Local \$	Total \$
2028										
YU 28-02D	2028	Yuma	HAWK Signal at 30th St. and 21st Dr.	One Hawk Installation - Design	FFC-4U	TA 5.7%	\$42,435	\$0	\$2,565	\$45,000
YU 28-02C	2028	Yuma	HAWK Signal at 30th St. and 21st Dr.	One Hawk Installation - Construct	FFC-4U	TA 5.7%	\$652,053	\$0	\$39,414	\$691,467
YC 28-03C	2028	Yuma Co.	Ferguson Lateral: West Main Canal to 5th St	Multi-Use Pathway from West Main Canal to 5th St. - Construct	FFC-5U	TA 5.7%	\$594,090	\$0	\$35,910	\$630,000

This amendment will add two FY 2028 projects: the HAWK Signal at 30th Street and 21st Drive in the City of Yuma for design and construction, with \$694,488 in federal funds and \$41,979 in local match for a total project cost of \$736,467; and the Ferguson Lateral: West Main Canal to 5th Street Multi-Use Pathway in Yuma County for construction, with \$594,090 in federal funds and \$35,910 in local match for a total project cost of \$630,000.

FY 2029

TIP No.	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	HURF/State	Local \$	Total \$
2029										
YU 29-02S	2029	Yuma	Ave A and 36th St HAWK Pedestrian Beacon, Yuma	One Hawk Installation - Scoping	FFC-4U	TA 5.7%	\$56,580	\$0	\$3,420	\$60,000
SL 29-01S	2029	San Luis	East Main Canal: County Ave G to Urtusuastegui St.	Shared Pathway at Ave G and County 21st Street to Urtusuastegui Street (5.3 miles) - Scoping	N/A	TA 5.7%	\$513,935	\$0	\$31,065	\$545,000

This amendment will add two FY 2029 projects: the East Main Canal Shared Use Path: County Avenue G to Urtusuastegui Street in the City of San Luis for project scoping, with \$513,935 in federal funds and \$31,065 in local match for a total project cost of \$545,000, and the City of Yuma HAWK installation

at Ave A and 36th for Scoping with \$56,580 in federal funds and \$3,420 in local match for a total project cost of \$60,000.

FY2027 Transit TIP Table

ID #	SPONSOR	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL
FEDERAL FISCAL YEAR 2027 (10/01/2026 - 9/30/2027)								
YMPO-27-01	YCIPTA	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2024	\$33,750	\$11,250	\$45,000
YMPO-27-01	YCIPTA	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2024	\$33,750	\$8,438	\$42,188
YMPO-27-03	YCIPTA	YCIPTA Preventative Maintenance	Capital	5307	FFY 2023	\$450,309	\$150,103	\$600,412
YMPO-27-03	YCIPTA	YCIPTA Preventative Maintenance	Capital	5307	FFY 2023	\$450,309	\$112,577	\$562,886
YMPO-28-04	YCIPTA	YCIPTA ADA Operations	Capital	5307	FFY 2024	\$197,030	\$65,677	\$262,707
YMPO-28-04	YCIPTA	YCIPTA ADA Operations	Capital	5307	FFY 2024	\$197,030	\$49,258	\$246,288
YMPO-27-05	YCIPTA	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2024	\$197,030	\$65,677	\$262,707
YMPO-27-05	YCIPTA	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2024	\$197,030	\$49,258	\$246,288
YMPO-27-10	YCIPTA	YCIPTA Various Capital Purchases	Capital	5307	FFY 2026/27	\$168,060	\$10,158	\$178,218
YMPO-27-10	YCIPTA	YCIPTA Various Capital Purchases	Capital	5307	FFY 2026/27	\$168,060	\$42,015	\$210,075

Administrative Correction: As YCIPTA prepared its 5307: Capital and Operating Assistance Grant Application for FY 2027 projects, five (5) projects were identified as needing corrections to the local match amounts reflected in the TIP. The corrections result in corresponding adjustments to the overall project costs; however, the federal funding amounts remain unchanged. The yellow-highlighted rows reflect the corrected projects, and bolded amounts indicate the revised amounts. YMPO was notified of the administrative corrections after the August 13, 2026, TAC meeting, and the TAC will be informed at the next meeting. Following approval of these corrections, YMPO will provide YCIPTA with a letter of concurrence to accompany its 5307 funding application.

PUBLIC INPUT:

There has been no public input on this subject.

ACTION NEEDED:

This item is on the agenda for information, discussion, and possible action to approve the FY 2026-2030 YMPO TIP Amendment #8.

CONTACT PERSON: Crystal Figueroa, Executive Director

Amendment #8

Yuma Metropolitan Planning Organization
FY 2026-30 Transportation Improvement Program

TIP No.	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	HURF/State	Local \$	Total \$
				2026						
DOT 26-01C1	2026	ADOT	US 95 Imperial Dan and Aberdeen Rd Intersections	Road-Interchange Intersection Improvements	FFC-3R	NHPP	\$4,715,000	\$285,000	\$0	\$5,000,000
DOT 26-01C2	2026	ADOT	US 95 Imperial Dan and Aberdeen Rd Intersections	Road-Interchange Intersection Improvements	FFC-3R	AZ Leg	\$30,000,000	\$0	\$0	\$30,000,000
SL 24-01C	2026	San Luis	Cesar Chavez Blvd. US95 to Ave. E (5 miles)	Widen Roadway (2 to 4 lanes)-Construction	FFC-3U	AZ Leg	\$33,000,000	\$0	\$0	\$33,000,000
SL 24-02C	2026	San Luis	US 95 Co. 21 St. to Co. 22nd St	Raised Median -Construction	FFC-3R	HSIP 5.7%	\$1,683,019	\$0	\$101,731	\$1,784,750
YC 22-09R2	2026	Yuma Co.	Ave E/D Extension: Co. 23rd to Co. 16th St	New Roadway - Acquire ROW	FFC-3U	Local	\$0	\$0	\$100,000	\$100,000
YC 22-09D3	2026	Yuma Co.	Ave E/D Extension: Co. 23rd to Co. 16th St	New Roadway - Planning and Engineering	FFC-3U	Local	\$0	\$0	\$100,000	\$100,000
YC 24-03C	2026	Yuma Co.	Co. 14th St at Ave C	Traffic Signal - Construction	FFC-5U	HSIP 100%	\$733,889	\$0	\$0	\$733,889
YC 24-04C1	2026	Yuma Co.	Co. 14th St at Ave G	Traffic Signal and Left-Turn Lanes - Construction (1 of 2)	FFC-5U	HSIP 100%	\$663,927	\$0	\$0	\$663,927
YC 24-04C2	2026	Yuma Co.	Co. 14th St at Ave G	Traffic Signal and Left-Turn Lanes - Construction (2 of 2)	FFC-5U	HSIP 5.7%	\$471,245	\$0	\$28,485	\$499,730
YC 24-05C1	2026	Yuma Co.	US-95 and Avenue C	Traffic Signal Construction	FFC-3U	HSIP 100%	\$716,756	\$0	\$0	\$716,756
YC 24-05C2	2026	Yuma Co.	US-95 and Avenue C	Traffic Signal Construction	FFC-3U	Local	\$0	\$0	\$1,197,293	\$1,197,293
YC 24-06C	2026	Yuma Co.	Pathway-Avenue B to Avenue C /West Main Canal	Shared Pathway at West Main Canal- Avenue B to C	N/A	CRP 5.7%	\$574,667	\$0	\$34,736	\$609,403
YC 26-06C	2026	Yuma Co.	Pathway-Avenue B to Avenue C /West Main Canal	Shared Pathway at West Main Canal- Avenue B to C	N/A	STBG 5.7%	\$105,146	\$0	\$6,356	\$111,502
YC 26-05P	2026	Yuma Co.	Railroad Crossing Elimination (Three Intersections)	Design Concept: Avenue 9E, Fortuna Rd, and S. Avenue 29E.	Various	RCE	\$640,000	\$0	\$160,000	\$800,000
YC 26-07S	2026	Yuma Co.	East Main Canal: Yuma County 12th St. to Yuma County 14th St.	Scoping for Shared Pathway at East Main Canal (2 miles)	N/A	TA 5.7%	\$183,885	\$0	\$11,115	\$195,000
YU 22-11	2026	Yuma	Yuma Multi-Modal Transportation Center	Multi-Modal Transportation Center-Construction	N/A	RAISE GRANT	\$10,614,225	\$0	\$3,538,075	\$14,152,300
YU 23-07C	2026	Yuma	Two Citywide Locations	Five Pedestrian Hybrid Beacons-Construction	N/A	HSIP 100%	\$1,742,344	\$0	\$0	\$1,742,344
YU 24-02C	2026	Yuma	Bus Pull-Outs (Avenue A at 16th St.)	Two far-side bus pull-outs on Avenue A at 16th St	FFC-3U	CRP 5.7%	\$190,486	\$0	\$136,582	\$327,068
YU 25-03C	2026	Yuma	Yuma Multi-Modal Transportation Center	Multi-Modal Transportation Center-Construction	N/A	AZ SMART	\$0	\$0	\$3,537,057	\$3,537,057
YU-26-01D	2026	Yuma	40th Street Improvements: Avenue 6E to Fortuna Road	Design Concept Report (DCR) Completion	FFC-4U	Local	\$0	\$0	\$150,000	\$150,000
WE 25-02C	2026	Wellton	Williams St: Oakland Ave to Los Angeles Ave	Roadway Improvement-Construction	FFC-6R	HURFX	\$0	\$741,151	\$42,948	\$784,099
SO 24-01C	2026	Somerton	Co. 15th St Avenue D	Crest Curve Correction-Construction	FFC-5U	HSIP 5.7%	\$669,530	\$0	\$40,470	\$710,000
YMPO 26-01	2026	YMPO	LTAP	Technical Assistance Program	N/A	STBG	\$5,000	\$0	\$0	\$5,000
YMPO 26-02P	2026	YMPO	Comprehensive Safety Action Plan	Development of a Comprehensive Safety Action Plan for the YMPO Region	N/A	SS4A	\$400,000	\$0	\$100,000	\$500,000
	2026	Totals					\$87,109,119	\$1,026,151	\$9,284,848	\$97,420,118
				2027						
YC 22-09R3	2027	Yuma Co.	Ave E/D Extension: Co. 23rd to Co. 16th St	New Roadway - Acquire ROW	FFC-3U	Local	\$0	\$0	\$850,000	\$850,000
YC 22-09D4	2027	Yuma Co.	Ave E/D Extension: Co. 23rd to Co. 16th St	New Roadway - Planning and Engineering	FFC-3U	Local	\$0	\$0	\$30,000	\$30,000
YC 24-01C1	2027	Yuma Co.	Ave B: Co. 18th St to SR-195	Widen Shoulder & Install Rumble Strips - Construct (1 of 2)	FFC-5U	HSIP 100%	\$580,471	\$0	\$0	\$580,471
YC 24-01C2	2027	Yuma Co.	Ave B: Co. 18th St to SR-195	Widen Shoulder & Install Rumble Strips - Construct (2 of 2)	FFC-5U	HSIP 5.7%	\$3,229,311	\$0	\$195,197	\$3,424,508
YC 24-02C1	2027	Yuma Co.	Ave G: Co. 11th St to Co. 16th St	Widen Shoulder and Install Rumble Strips - Construct	FFC-5U	HSIP 100%	\$147,500	\$0	\$0	\$147,500

Amendment #8

Yuma Metropolitan Planning Organization
FY 2026-30 Transportation Improvement Program

YC 24-02C2	2027	Yuma Co.	Ave G: Co. 11th St to Co. 16th St	Widen Shoulder and Install Rumble Strips - Construct	FFC-5U	HSIP 5.7%	\$3,791,902	\$0	\$229,203	\$4,021,105
YC 27-01D	2027	Yuma Co.	44th Street, Avenue 12 1/2 E to Colina Avenue	44th Street Sidewalk Improvements: Installation of 10-foot-wide multi-use path on north side-Design	FFC-6R	HSIP 5.7%	\$246,337	\$0	\$14,890	\$261,227
YC 27-02D	2027	Yuma Co.	Avenue 1E Over Lateral A8.9 Bridge	Bridge Replacement-Design	FFC-7	OSB 5.7%	\$325,335	\$0	\$19,665	\$345,000
YU 23-08C	2027	Yuma	Three Locations Citywide	Install Flashing Yellow Arrow Signals	N/A	HSIP 100%	\$330,750	\$0	\$0	\$330,750
YU 24 -03C	2027	Yuma	Shared-Use Pathway East Wetland Park	Pathway East Wetland Park to Pacific Avenue	N/A	CRP 5.7%	\$284,156	\$0	\$235,743	\$519,899
YU 27-01D	2027	Yuma	40th Street Improvements: Avenue 6E to Fortuna Road	Final Design and other related activities	FFC-4U	Local	\$0	\$0	\$1,100,000	\$1,100,000
YU 27-02D	2027	Yuma	Avenue 6E MUP, City of Yuma	Shared Use Pathway from 32nd Street to the East Mesa Community Park	N/A	TA 5.7%	\$424,350	\$0	\$25,650	\$450,000
YU 27-03D	2027	Yuma	Avenue B and 3rd St, City of Yuma	Traffic signal-Design	FFC-4U	HSIP 100%	\$207,670	\$0	\$0	\$207,670
YU 27-04D	2027	Yuma	PHB Various Location, City of Yuma	PHB Crossings at 16th St/Arcadia Ln, 8th St/5th Ave and 8th St/Clifford Way-Design	FFC-4U	HSIP 100%	\$248,111	\$0	\$0	\$248,111
YU 27-05D	2027	Yuma	Redondo Ctr. Dr; 16th St to I-8, City of Yuma	Redondo Center Drive Curves Flattening-Design	FFC-5U	HSIP 5.7%	\$287,565	\$0	\$17,382	\$304,947
YU 27-06D	2027	Yuma	New Traffic Signals, City of Yuma	Traffic Signals at 32nd St and Cielo Verde Dr and South Frontage Rd at Avenue 10E-Design	FFC-4U	HSIP 100%	\$251,298	\$0	\$0	\$251,298
YU 27-07D	2027	Yuma	Avenue 4E; B Canal Bridge	Bridge Replacement-Design	FFC-7	OSB 5.7%	\$513,935	\$0	\$31,065	\$545,000
YU 27-08D	2027	Yuma	12th St., near 14th Ave. to the East Main Canal Linear Park	Shared Use Pathway on 12th St. to the East Main Canal - Design	N/A	TA 5.7%	\$42,435	\$0	\$2,565	\$45,000
YU 27-08C	2027	Yuma	12th St., near 14th Ave. to the East Main Canal Linear Park	Shared Use Pathway on 12th St. to the East Main Canal - Construct	N/A	TA 5.7%	\$1,322,239	\$0	\$79,923	\$1,402,162
YU 27-09S	2027	Yuma	East Main Canal Pedestrian and Bicycle Bridge at 2nd St. Alignment	East Main Canal Pedestrian and Bicycle Bridge - Scoping	N/A	TA 5.7%	\$56,580	\$0	\$3,420	\$60,000
YMPO 27-01	2027	YMPO	LTAP	Technical Assistance Program	N/A	STBG	\$5,000	\$0	\$0	\$5,000
SL 27-01C	2027	San Luis	4th Avenue and Union Street	4th Avenue and Union Street Intersection Improvements	FFC-4U	HURFX	\$0	\$919,869	\$1,157,590	\$2,077,459
	2027	Totals					\$12,294,945	\$919,869	\$3,992,293	\$17,207,107
				2028						
DOT 28-01	2028	ADOT	I-8 Pavement Rehabilitation- Foothills Blvd to Dome Valley	Pavement Rehabilitation	FFC-1	NHPP	\$22,388,085	\$1,343,190	\$0	\$23,731,275
YC 22-09R4	2028	Yuma Co.	Ave E/D Extension: Co. 23rd to Co. 16th St	New Roadway - Acquire ROW	FFC-3U	Local	\$0	\$0	\$1,200,000	\$1,200,000
YC 22-09D5	2028	Yuma Co.	Ave E/D Extension: Co. 23rd to Co. 16th St	New Roadway - Planning and Engineering	FFC-3U	Local	\$0	\$0	\$2,000,000	\$2,000,000
YC 27-01R	2028	Yuma Co.	44th Street, Avenue 12 1/2 E to Colina Avenue	44th Street Sidewalk Improvements: Installation of 10-foot-wide multi-use path on the north side-ROW	FFC-6R	HSIP 5.7%	\$20,557	\$0	\$1,242	\$21,799
YU 28-01C	2028	Yuma	32nd Street Pavement Rehabilitation: Avenue 6E to Avenue 8-1/2 E.	32nd Street Pavement Rehabilitation Project Phase II	FFC-3U	HURFX	\$0	\$919,869	\$4,750,131	\$5,670,000
YU 27-04C	2028	Yuma	PHB Various Locations, City of Yuma	PHB Crossings at 16th St/Arcadia Ln, 8th St/5th Ave and 8th St/Clifford Way-Construction	FFC-4U	HSIP 100%	\$1,937,757	\$0	\$0	\$1,937,757
YU 27-05R	2028	Yuma	Redondo Ctr. Dr; 16th St to I-8, City of Yuma	Redondo Center Drive Curves Flattening-ROW	FFC-5U	HSIP 5.7%	\$122,590	\$0	\$7,410	\$130,000
YU 27-06R	2028	Yuma	New Traffic Signals, City of Yuma	Traffic Signals at 32nd St and Cielo Verde Dr and South Frontage Rd at Avenue 10E-ROW	FFC-4U	HSIP 100%	\$13,819	\$0	\$0	\$13,819
YU 28-02D	2028	Yuma	HAWK Signal at 30th St. and 21st Dr.	One Hawk Installation - Design	FFC-4U	TA 5.7%	\$42,435	\$0	\$2,565	\$45,000
YU 28-02C	2028	Yuma	HAWK Signal at 30th St. and 21st Dr.	One Hawk Installation - Construct	FFC-4U	TA 5.7%	\$652,053	\$0	\$39,414	\$691,467
YC 28-03C	2028	Yuma Co.	Ferguson Lateral: West Main Canal to 5th St	Multi-Use Pathway from West Main Canal to 5th St. - Construct	FFC-5U	TA 5.7%	\$594,090	\$0	\$35,910	\$630,000
YMPO 28-01	2028	YMPO	LTAP	Technical Assistance Program	N/A	STBG	\$5,000	\$0	\$0	\$5,000
	2028	Totals					\$25,776,386	\$2,263,059	\$8,036,672	\$36,076,117
				2029						

Amendment #8

Yuma Metropolitan Planning Organization
FY 2026-30 Transportation Improvement Program

YC 22-09C1	2029	Yuma Co.	Ave E/D Extension: Co. 23rd to Co. 16th St	New Roadway - Construction Utilities	FFC-3U	Local	\$0	\$0	\$680,000	\$680,000
YC 27-01C	2029	Yuma Co.	44th Street; Avenue 12 1/2 E to Colina Avenue	44th Street Sidewalk Improvements: Installation of 10-foot-wide multi-use path on north side-Construction	FFC-6R	HSIP 5.7%	\$2,232,983	\$0	\$134,974	\$2,367,957
YU 29-01C	2029	Yuma	32nd Street Pavement Rehabilitation: Catalina Dr to Avenue 3E.	32nd Street Pavement Rehabilitation Project Phase III	FFC-3U	HURFX	\$0	\$919,869	\$3,578,131	\$4,498,000
YU 27-02C	2029	Yuma	Avenue 6E MUP, City of Yuma	Shared Use Pathway from 32nd Street to the East Mesa Community Park	N/A	TA 5.7%	\$1,200,722	\$0	\$72,578	\$1,273,300
YU 27-03C	2029	Yuma	Avenue B and 3rd St, City of Yuma	Traffic signal-Construction	FFC-4U	HSIP 100%	\$1,352,500	\$0	\$0	\$1,352,500
YU 27-05C	2029	Yuma	Redondo Ctr Dr. 16th St to I-8, City of Yuma	Redondo Center Drive Curves Flattening-Construction	FFC-5U	HSIP 5.7%	\$4,552,782	\$0	\$275,195	\$4,827,977
YU 27-06C	2029	Yuma	New Traffic Signals, City of Yuma	Traffic Signals at 32nd St and Cielo Verde Dr and South Frontage Rd at Avenue 10E-Construction	FFC-4U	HSIP 100%	\$2,189,027	\$0	\$0	\$2,189,027
YU 27-07C	2029	Yuma	Avenue 4E; B Canal Bridge	Bridge Replacement-Construction	FFC-7	OSB 5.7%	\$3,063,731	\$0	\$185,188	\$3,248,919
YU 29-02S	2029	Yuma	Ave A and 36th St HAWK Pedestrian Beacon, Yuma	One Hawk Installation - Scoping	FFC-4U	TA 5.7%	\$56,580	\$0	\$3,420	\$60,000
SL 29-01S	2029	San Luis	East Main Canal: County Ave G to Urtusuastegui St.	Shared Pathway at Ave G and County 21st Street to Urtuzuastegui Street (5.3 miles) - Scoping	N/A	TA 5.7%	\$513,935	\$0	\$31,065	\$545,000
	2029	Totals					\$15,162,260	\$919,869	\$4,960,551	\$21,042,680
				2030						
YC 22-09C2	2030	Yuma Co.	Ave E/D Extension: Co. 23rd to Co. 16th St	New Roadway - Construction Utilities	FFC-3U	Local	\$0	\$0	\$500,000	\$500,000
YU 30-01D	2030	Yuma	40th Street Improvements: Avenue 6E to Fortuna Road	Final Design and other related activities	FFC-4U	Local	\$0	\$0	\$7,000,000	\$7,000,000
YC 27-02C	2030	Yuma Co.	Avenue 1 E Over Lateral A8.9 Bridge	Bridge Replacement-Construction	FFC-7	OSB 100%	\$1,673,430	\$0	\$0	\$1,673,430
	2030	Totals					\$1,673,430	\$0	\$7,500,000	\$9,173,430

Amendment #8

Yuma Metropolitan Planning Organization
FY2026-30 Transportation Improvement Program
Transit Projects

FY 2026-2030 YMPO TRANSIT PROJECTS								
ID #	SPONSOR	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL
FEDERAL FISCAL YEAR 2027 (10/01/2026 - 9/30/2027)								
YMPO-27-01	YCIPTA	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2024	\$33,750	\$8,438	\$42,188
YMPO-27-02	YCIPTA	YCIPTA ADA Operations	Capital	5307	FFY 2024	\$1,214,777	\$1,214,777	\$2,429,554
YMPO-27-03	YCIPTA	YCIPTA Preventative Maintenance	Capital	5307	FFY 2023	\$450,309	\$112,577	\$562,886
YMPO-28-04	YCIPTA	YCIPTA ADA Operations	Capital	5307	FFY 2024	\$197,030	\$49,258	\$246,288
YMPO-27-05	YCIPTA	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2024	\$197,030	\$49,258	\$246,288
YMPO-27-06	YCIPTA	YCIPTA Rural Administration	Administration	5311	FFY 2024	\$111,547	\$26,071	\$137,618
YMPO-27-07	YCIPTA	YCIPTA Rural Operations	Intercity	5311 Rural	FFY 2026/27	\$479,787	\$347,432	\$827,219
YMPO-27-08	YCIPTA	YCIPTA Rural Operations	Operations	5311 Rural	FFY 2026/27	\$393,622	\$285,037	\$678,659
YMPO-27-09	YCIPTA	YCIPTA Rural Maintenance and Capital	Capital	5311 Rural	FFY 2026/27	\$145,861	\$36,465	\$182,326
YMPO-27-10	YCIPTA	YCIPTA Various Capital Purchases	Capital	5307	FFY 2026/27	\$168,060	\$42,015	\$210,075
					FY TOTAL	\$3,391,773	\$2,171,327	\$5,563,100
FEDERAL FISCAL YEAR 2028 (10/01/2027 - 9/30/2028)								
YMPO-28-01	YCIPTA	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2024	\$33,750	\$11,250	\$45,000
YMPO-28-02	YCIPTA	YCIPTA Transit Operations	Operations	5307	FFY 2023	\$1,214,777	\$1,214,777	\$2,429,554
YMPO-28-03	YCIPTA	YCIPTA Preventative Maintenance	Capital	5307	FFY 2024	\$450,309	\$150,103	\$600,412
YMPO-28-04	YCIPTA	YCIPTA ADA Operations	Capital	5307	FFY 2024	\$197,030	\$65,677	\$262,707
YMPO-28-05	YCIPTA	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2024	\$111,547	\$26,071	\$137,618
YMPO-28-06	YCIPTA	YCIPTA Rural Administration	Administration	5311	FFY 2027/28	\$406,701	\$101,675	\$508,376
YMPO-28-07	YCIPTA	YCIPTA Rural Operations	Intercity	5311 Rural	FFY 2027/28	\$503,777	\$364,804	\$868,581
YMPO-28-08	YCIPTA	YCIPTA Rural Operations	Operations	5311 Rural	FFY 2027/28	\$413,304	\$299,289	\$712,593
YMPO-28-09	YCIPTA	YCIPTA Rural Maintenance and Capital	Capital	5311 Rural	FFY 2027/28	\$153,154	\$38,289	\$191,443
YMPO-28-10	YCIPTA	YCIPTA Various Capital Purchases	Capital	5307	FFY 2027/28	\$185,286	\$11,200	\$196,486
					FY TOTAL	\$3,669,635	\$2,283,135	\$5,952,770

July 31, 2026

Alex Tipton, PE
Assistant Director of Engineering
City of Yuma
155 W. 14th Street
Yuma, Arizona 85364

Re: Transportation Alternatives Funding Eligibility Notification

Project Name: Pathway, E Main Canal Linear Park, 12th St to 14th Ave
Project Location: City of Yuma
Project Sponsor: City of Yuma
COG/MPO: Yuma Metropolitan Planning Organization (YMPO)

Dear Mr Tipton:

On behalf of the Arizona Department of Transportation (ADOT), I am pleased to inform you that your Pathway, E Main Canal Linear Park, Connection from 12th St to 14th Ave project has been officially selected for funding under the Transportation Alternatives (TA) Program Call for Projects for FY27 - FY29.

Your project was evaluated through our competitive ranking process and was approved by our Transportation Alternative Technical Advisory Committee on June 30, 2026.

Transportation Alternatives funds are subject to US Code Title 23 and require 5.7% local match. Based on the amount of the TA award, the federal share and the local match amounts are:

Source	Design FY27	Construction FY27	Total
Federal TA (94.3%)	\$ 42,435	\$1,322,239	\$1,364,674
Local Match (5.7%)	\$ 2,565	\$ 79,923	\$ 82,488
Estimated Total Cost	\$ 45,000	\$1,402,162	\$1,447,162

Note: Any project cost overruns exceeding the Total Approved Project Budget listed above are the sole financial responsibility of the City of Yuma. Federal TA funding is strictly capped at the awarded amount.

IMPORTANT NEW PROGRAM INFORMATION

TA funding is distributed to ADOT, which administers the funds on behalf of the recipient. TA projects must be administered as federal-aid projects, in accordance with the applicable statutory and regulatory provisions contained in Title 23, U.S.C., the Code of Federal Regulations (CFR), and other applicable federal requirements, such as National Environmental Policy Act (42 U.S.C. 4321, et seq.) and the Disadvantaged Business Enterprise Program.

As with all federal funding, TA awards are closely monitored to ensure that funding is being used within program timing. **Due to budget constraints, these awarded funds may not be deferred to a future year. If funds are not obligated within the selected fiscal year on this eligibility letter, the awarded funds will be forfeited.**

For this reason, ADOT has developed a new streamlined process to help ensure that funding is obligated for the TA Program within the appropriate fiscal year to reduce risks of project delivery. As part of this new “Path to Authorization” Process, project sponsors will no longer be required to submit a Project Initiation Packet for TA Awarded Projects.

Within 30 days of the date of this letter:

- The ADOT Multimodal Planning Division (MPD) will request a Project Manager assignment, federal ID Number, and ADOT Project number and issue a Project Establishment letter for projects selected for Studies, Education Programs, or Scoping phases.
- The ADOT Local Public Agency (LPA) Section will request a Project Manager assignment, federal ID Number, and ADOT Project number and issue a Project Establishment letter for projects selected for Studies, Education Programs, or Scoping phases. for Design and Construction phases.

Within 10 days of receiving notification of Project Establishment, the assigned Project Manager will request the required Intergovernmental Agreement (IGA). The IGA process can take 3-4 months to fully execute. A JPA Coordinator will facilitate the communication with Project Sponsors and ADOT Project Managers throughout the process to execute the IGA.

The TA Program Manager will schedule a post award “Roadmap to Authorization” meeting with Project Sponsors, Regional Planning Organizations, and core ADOT project team members to go over key processes and timelines and set clear expectations for delivering the project within the fiscal year awarded.

Upon IGA execution, ADOT will invoice Project Sponsors for required local match funds. Please remit your local match within 30 days of receipt of the invoice from ADOT. ADOT will then be able to authorize the TA funds and work to begin on the project. Please note any costs incurred prior to the date of authorization are not eligible for reimbursement.

Once the local match is received by ADOT, the assigned Project Manager will initiate the ADOT Change Management Process and present the project to the ADOT Project Review Board (PRB), Priority Planning Advisory Committee (PPAC), and the State Transportation Board (STB) to be included in the ADOT 5 Year Construction Program and authorized for funding.

For other questions you have regarding this information, or the initiation process, please contact the Transportation Alternatives Program at TAProgram@azdot.gov.

Sincerely,

Elaine Mariolle

Elaine Mariolle
ADOT Transportation Alternatives Program Manager

CCs: COG/MPO, ADOT Regional Planner

July 31, 2026

Alex Tipton, PE
Assistant Director of Engineering
City of Yuma
155 W. 14th Street
Yuma, Arizona 85364

Re: Transportation Alternatives Funding Eligibility Notification

Project Name: East Main Canal Pedestrian and Bicycle Bridge
Project Location: City of Yuma
Project Sponsor: City of Yuma
COG/MPO: Yuma Metropolitan Planning Organization (YMPO)

Dear Mr. Tipton:

On behalf of the Arizona Department of Transportation (ADOT), I am pleased to inform you that your East Main Canal Pedestrian and Bicycle Bridge project has been officially selected for funding under the Transportation Alternatives (TA) Program Call for Projects for FY27 - FY29.

Your project was evaluated through our competitive ranking process and was approved by our Transportation Alternative Technical Advisory Committee on June 30, 2026.

Transportation Alternatives funds are subject to US Code Title 23 and require 5.7% local match. Based on the amount of the TA award, the federal share and the local match amounts are:

Source	Scoping FY27
Federal TA (94.3%)	\$56,580
Local Match (5.7%)	\$ 3,420
Estimated Total Cost	\$60,000

Note: Any project cost overruns exceeding the Total Approved Project Budget listed above are the sole financial responsibility of the City of Yuma. Federal TA funding is strictly capped at the awarded amount.

IMPORTANT NEW PROGRAM INFORMATION

TA funding is distributed to ADOT, which administers the funds on behalf of the recipient. TA projects must be administered as federal-aid projects, in accordance with the applicable statutory and regulatory provisions contained in Title 23, U.S.C., the Code of Federal Regulations (CFR), and other applicable federal requirements, such as National Environmental Policy Act (42 U.S.C. 4321, et seq.) and the Disadvantaged Business Enterprise Program.

As with all federal funding, TA awards are closely monitored to ensure that funding is being used within program timing. **Due to budget constraints, these awarded funds may not be deferred to a future year. If funds are not obligated within the selected fiscal year on this eligibility letter, the awarded funds will be forfeited.**

For this reason, ADOT has developed a new streamlined process to help ensure that funding is obligated for the TA Program within the appropriate fiscal year to reduce risks of project delivery. As part of this new “Path to Authorization” Process, project sponsors will no longer be required to submit a Project Initiation Packet for TA Awarded Projects.

Within 30 days of the date of this letter:

- The ADOT Multimodal Planning Division (MPD) will request a Project Manager assignment, federal ID Number, and ADOT Project number and issue a Project Establishment letter for projects selected for Studies, Education Programs, or Scoping phases.
- The ADOT Local Public Agency (LPA) Section will request a Project Manager assignment, federal ID Number, and ADOT Project number and issue a Project Establishment letter for projects selected for Studies, Education Programs, or Scoping phases. for Design and Construction phases.

Within 10 days of receiving notification of Project Establishment, the assigned Project Manager will request the required Intergovernmental Agreement (IGA). The IGA process can take 3-4 months to fully execute. A JPA Coordinator will facilitate the communication with Project Sponsors and ADOT Project Managers throughout the process to execute the IGA.

The TA Program Manager will schedule a post award “Roadmap to Authorization” meeting with Project Sponsors, Regional Planning Organizations, and core ADOT project team members to go over key processes and timelines and set clear expectations for delivering the project within the fiscal year awarded.

Upon IGA execution, ADOT will invoice Project Sponsors for required local match funds. Please remit your local match within 30 days of receipt of the invoice from ADOT. ADOT will then be able to authorize the TA funds and work to begin on the project. Please note any costs incurred prior to the date of authorization are not eligible for reimbursement.

Once the local match is received by ADOT, the assigned Project Manager will initiate the ADOT Change Management Process and present the project to the ADOT Project Review Board (PRB), Priority Planning Advisory Committee (PPAC), and the State Transportation Board (STB) to be included in the ADOT 5 Year Construction Program and authorized for funding.

For other questions you have regarding this information, or the initiation process, please contact the Transportation Alternatives Program at TAProgram@azdot.gov.

Sincerely,

Elaine Mariolle

Elaine Mariolle
ADOT Transportation Alternatives Program Manager

CCs: COG/MPO, ADOT Regional Planner

July 31, 2026

Alex Tipton, PE
Assistant Director of Engineering
City of Yuma
155 W. 14th Street
Yuma, Arizona 85364

Re: Transportation Alternatives Funding Eligibility Notification

Project Name: HAWK Signal at 30th St and 21st Dr
Project Location: City of Yuma
Project Sponsor: City of Yuma
COG/MPO: Yuma Metropolitan Planning Organization (YMPO)

Dear Mr. Tipton:

On behalf of the Arizona Department of Transportation (ADOT), I am pleased to inform you that your HAWK Signal at 30th St and 21st Dr project has been officially selected for funding under the Transportation Alternatives (TA) Program Call for Projects for FY27 - FY29.

Your project was evaluated through our competitive ranking process and was approved by our Transportation Alternative Technical Advisory Committee on June 30, 2026.

Transportation Alternatives funds are subject to US Code Title 23 and require 5.7% local match. Based on the amount of the TA award, the federal share and the local match amounts are:

Source	Design FY28	Construction FY28	Total
Federal TA (94.3%)	\$42,435	\$652,053	\$694,488
Local Match (5.7%)	\$ 2,565	\$ 39,414	\$ 41,979
Estimated Total Cost	\$45,000	\$691,467	\$736,467

Note: Any project cost overruns exceeding the Total Approved Project Budget listed above are the sole financial responsibility of the City of Yuma. Federal TA funding is strictly capped at the awarded amount.

IMPORTANT NEW PROGRAM INFORMATION

TA funding is distributed to ADOT, which administers the funds on behalf of the recipient. TA projects must be administered as federal-aid projects, in accordance with the applicable statutory and regulatory provisions contained in Title 23, U.S.C., the Code of Federal Regulations (CFR), and other applicable federal requirements, such as National Environmental Policy Act (42 U.S.C. 4321, et seq.) and the Disadvantaged Business Enterprise Program.

As with all federal funding, TA awards are closely monitored to ensure that funding is being used within program timing. **Due to budget constraints, these awarded funds may not be deferred to a future year. If funds are not obligated within the selected fiscal year on this eligibility letter, the awarded funds will be forfeited.**

For this reason, ADOT has developed a new streamlined process to help ensure that funding is obligated for the TA Program within the appropriate fiscal year to reduce risks of project delivery. As part of this new “Path to Authorization” Process, project sponsors will no longer be required to submit a Project Initiation Packet for TA Awarded Projects.

Within 30 days of the date of this letter:

- The ADOT Multimodal Planning Division (MPD) will request a Project Manager assignment, federal ID Number, and ADOT Project number and issue a Project Establishment letter for projects selected for Studies, Education Programs, or Scoping phases.
- The ADOT Local Public Agency (LPA) Section will request a Project Manager assignment, federal ID Number, and ADOT Project number and issue a Project Establishment letter for projects selected for Studies, Education Programs, or Scoping phases. for Design and Construction phases.

Within 10 days of receiving notification of Project Establishment, the assigned Project Manager will request the required Intergovernmental Agreement (IGA). The IGA process can take 3-4 months to fully execute. A JPA Coordinator will facilitate the communication with Project Sponsors and ADOT Project Managers throughout the process to execute the IGA.

The TA Program Manager will schedule a post award “Roadmap to Authorization” meeting with Project Sponsors, Regional Planning Organizations, and core ADOT project team members to go over key processes and timelines and set clear expectations for delivering the project within the fiscal year awarded.

Upon IGA execution, ADOT will invoice Project Sponsors for required local match funds. Please remit your local match within 30 days of receipt of the invoice from ADOT. ADOT will then be able to authorize the TA funds and work to begin on the project. Please note any costs incurred prior to the date of authorization are not eligible for reimbursement.

For other questions you have regarding this information, or the initiation process, please contact the Transportation Alternatives Program at TAProgram@azdot.gov.

Sincerely,

Elaine Mariolle

Elaine Mariolle
ADOT Transportation Alternatives Program Manager

CCs: COG/MPO, ADOT Regional Planner

August 20, 2026

Veronica Garcia
Senior Grants Administrator
Yuma County
197 S. Main Street
Yuma, AZ 85364

Re: Revised Transportation Alternatives Funding Eligibility Notification

Project Name/Location: Ferguson Lateral: West Main Canal to 5th Street
Project Sponsor: Yuma County
COG/MPO: Yuma Metropolitan Planning Organization (YMPO)

Dear Ms. Garcia:

On behalf of the Arizona Department of Transportation (ADOT), I am pleased to inform you that your above referenced project has been officially selected for funding under the Transportation Alternatives (TA) Program Call for Projects for FY 27 - FY29.

Your project was evaluated through our competitive ranking process and was approved by our Transportation Alternative Technical Advisory Committee on June 30, 2026.

Transportation Alternatives funds are subject to US Code Title 23 and require 5.7% local match. Based on the amount of the TA award, the federal share and the local match amounts are:

Source	Construction FY28
Federal TA (94.3%)	\$594,090
Local Match (5.7%)	\$ 35,910
Estimated Total Cost	\$630,000

Note: Any project cost overruns exceeding the Total Approved Project Budget listed above are the sole financial responsibility of Yuma County. Federal TA funding is strictly capped at the awarded amount.

IMPORTANT NEW PROGRAM INFORMATION

TA funding is distributed to ADOT, which administers the funds on behalf of the recipient. TA projects must be administered as federal-aid projects, in accordance with the applicable statutory and regulatory provisions contained in Title 23, U.S.C., the Code of Federal Regulations (CFR), and other applicable federal requirements, such as National Environmental Policy Act (42 U.S.C. 4321, et seq.) and the Disadvantaged Business Enterprise Program.

As with all federal funding, TA awards are closely monitored to ensure that funding is being used within program timing. **Due to budget constraints, these awarded funds may not be deferred to a future year. If funds are not obligated within the selected fiscal year on this eligibility letter, the awarded funds will be forfeited.**

For this reason, ADOT has developed a new streamlined process to help ensure that funding is obligated for the TA Program within the appropriate fiscal year to reduce risks of project delivery. As part of this new “Path to Authorization” Process, project sponsors will no longer be required to submit a Project Initiation Packet for TA Awarded Projects.

Within 30 days of the date of this letter:

- The ADOT Multimodal Planning Division (MPD) will request a Project Manager assignment, federal ID Number, and ADOT Project number and issue a Project Establishment letter for projects selected for Studies, Education Programs, or Scoping phases.
- The ADOT Local Public Agency (LPA) Section will request a Project Manager assignment, federal ID Number, and ADOT Project number and issue a Project Establishment letter for projects selected for Design and Construction phases.

Within 10 days of receiving notification of Project Establishment, the assigned Project Manager will request the required Intergovernmental Agreement (IGA). The IGA process can take 3-4 months to fully execute. A JPA Coordinator will facilitate the communication with Project Sponsors and ADOT Project Managers throughout the process to execute the IGA.

The TA Program Manager will schedule a post award “Roadmap to Authorization” meeting with Project Sponsors, Regional Planning Organizations, and core ADOT project team members to go over key processes and timelines and set clear expectations for delivering the project within the fiscal year awarded.

Upon IGA execution, ADOT will invoice Project Sponsors for required local match funds. Please remit your local match within 30 days of receipt of the invoice from ADOT. ADOT will then be able to authorize the TA funds and work to begin on the project. Please note any costs incurred prior to the date of authorization are not eligible for reimbursement.

For other questions you have regarding this information, or the initiation process, please contact the Transportation Alternatives Program at TAProgram@azdot.gov.

Sincerely,

Elaine Mariolle

Elaine Mariolle
ADOT Transportation Alternatives Program Manager

CCs: COG/MPO, ADOT Regional Planner

July 31, 2026

Alex Tipton, PE
Assistant Director of Engineering
City of Yuma
155 W. 14th Street
Yuma, Arizona 85364

Re: Transportation Alternatives Funding Eligibility Notification

Project Name: Ave A and 36th St HAWK Pedestrian Beacon, Yuma
Project Location: City of Yuma
Project Sponsor: City of Yuma
COG/MPO: Yuma Metropolitan Planning Organization (YMPO)

Dear Mr. Tipton:

On behalf of the Arizona Department of Transportation (ADOT), I am pleased to inform you that your Ave A and 36th St HAWK Pedestrian Beacon, Yuma project has been officially selected for funding under the Transportation Alternatives (TA) Program Call for Projects for FY27 - FY29.

Your project was evaluated through our competitive ranking process and was approved by our Transportation Alternative Technical Advisory Committee on June 30, 2026.

Transportation Alternatives funds are subject to US Code Title 23 and require 5.7% local match. Based on the amount of the TA award, the federal share and the local match amounts are:

Source	Scoping FY29
Federal TA (94.3%)	\$56,580
Local Match (5.7%)	\$ 3,420
Estimated Total Cost	\$60,000

Note: Any project cost overruns exceeding the Total Approved Project Budget listed above are the sole financial responsibility of the City of Yuma. Federal TA funding is strictly capped at the awarded amount.

IMPORTANT NEW PROGRAM INFORMATION

TA funding is distributed to ADOT, which administers the funds on behalf of the recipient. TA projects must be administered as federal-aid projects, in accordance with the applicable statutory and regulatory provisions contained in Title 23, U.S.C., the Code of Federal Regulations (CFR), and other applicable federal requirements, such as National Environmental Policy Act (42 U.S.C. 4321, et seq.) and the Disadvantaged Business Enterprise Program.

As with all federal funding, TA awards are closely monitored to ensure that funding is being used within program timing. **Due to budget constraints, these awarded funds may not be deferred to a future year. If funds are not obligated within the selected fiscal year on this eligibility letter, the awarded funds will be forfeited.**

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Within 10 days of receiving notification of Project Establishment, the assigned Project Manager will request the required Intergovernmental Agreement (IGA). The IGA process can take 3-4 months to fully execute. A JPA Coordinator will facilitate the communication with Project Sponsors and ADOT Project Managers throughout the process to execute the IGA.

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For other questions you have regarding this information, or the initiation process, please contact the Transportation Alternatives Program at TAProgram@azdot.gov.

Sincerely,

Elaine Mariolle

Elaine Mariolle
ADOT Transportation Alternatives Program Manager

CCs: COG/MPO, ADOT Regional Planner

August 20, 2026

Armando Esparza
Director of Economic Development and Government Affairs
City of San Luis
PO Box 1170
San Luis, AZ 85349-1170

Re: Revised Transportation Alternatives Funding Eligibility Notification

Project Name/Location: East Main Canal: County Ave G to Urtusuastegui St
Project Sponsor: City of San Luis
COG/MPO: Yuma Metropolitan Planning Organization (YMPO)

Dear Mr. Esparza:

On behalf of the Arizona Department of Transportation (ADOT), I am pleased to inform you that your above referenced project has been officially selected for funding under the Transportation Alternatives (TA) Program Call for Projects for FY27 - FY29.

Your project was evaluated through our competitive ranking process and was approved by our Transportation Alternative Technical Advisory Committee on June 30, 2026.

Transportation Alternatives funds are subject to US Code Title 23 and require 5.7% local match. Based on the amount of the TA award, the federal share and the local match amounts are:

Source	Scoping FY29
Federal TA (94.3%)	\$513,935
Local Match (5.7%)	\$ 31,065
Estimated Total Cost	\$545,000

Note: Any project cost overruns exceeding the Total Approved Project Budget listed above are the sole financial responsibility of the City of San Luis. Federal TA funding is strictly capped at the awarded amount.

IMPORTANT NEW PROGRAM INFORMATION

TA funding is distributed to ADOT, which administers the funds on behalf of the recipient. TA projects must be administered as federal-aid projects, in accordance with the applicable statutory and regulatory provisions contained in Title 23, U.S.C., the Code of Federal Regulations (CFR), and other applicable federal requirements, such as National Environmental Policy Act (42 U.S.C. 4321, et seq.) and the Disadvantaged Business Enterprise Program.

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For other questions you have regarding this information, or the initiation process, please contact the Transportation Alternatives Program at TAProgram@azdot.gov.

Sincerely,

Elaine Mariolle

Elaine Mariolle
ADOT Transportation Alternatives Program Manager

CCs: COG/MPO, ADOT Regional Planner

YMPO INFORMATION SUMMARY for Agenda Item 6

RTAC 2027 Regional Priority Projects

DATE: August 27, 2026

SUBJECT: 2027 Regional Priority Projects

SUMMARY:

The Rural Transportation Advocacy Council (RTAC) continues to advocate for State funding for transportation projects in rural and small metropolitan regions of Arizona. For the 2027 legislative process, the RTAC Board approved using the same population-based regional allocations established for the 2026 cycle. Based on this methodology, the YMPO region's estimated potential allocation is \$57,748,800.

COG/MPO	Population	Percentage	2026 Allocations
BHCMPO	63,569	3.682%	\$17,673,600
CAG	84,659	4.904%	\$23,539,200
CYMPO	172,302	9.981%	\$47,908,800
LHMPO	61,379	3.556%	\$17,068,800
MAG (Pinal)	298,989	17.320%	\$83,136,000
METROPLAN	95,845	5.552%	\$26,649,600
NACOG	291,576	16.891%	\$81,076,800
SVMPO	68,576	3.973%	\$19,070,400
SEAGO	153,403	8.887%	\$42,657,600
SCMPO	119,181	6.904%	\$33,139,200
WACOG	109,077	6.319%	\$30,331,200
YMPO	207,685	12.031%	\$57,748,800
TOTAL	1,726,241	100%	\$480,000,000

The five projects proposed for the YMPO region were submitted during the previous legislative cycle but did not receive State funding. The YMPO Technical Advisory Committee reviewed whether new projects should be considered and recommended retaining the same five projects, with updated project information, cost estimates, funding requests, and fact sheets. Minor adjustments were made to the funding amounts associated with the ADOT and City of Somerton projects.

Agency	Project Name	FY 26 Allocation	FY 27 Allocation	Dif
ADOT	US-95 Gila River Bridge Replacement and Expansion	\$38,756,016	38,700,000	-\$56,016
Yuma County	US-95 Pavement Rehabilitation (Phase 2) between County 17th St to Avenue D	\$8,340,000	\$8,340,000	\$0
Somerton	Somerton Main Street Improvements	\$1,652,784	1,708,800	\$56,016
City of Yuma	40th Street.SR 195 At-Grade Intersection	\$6,000,000	\$6,000,000	\$0
City of Yuma	Traffic Signal Upgrades	\$3,000,000	\$3,000,000	\$0
Total		\$57,748,800	\$57,748,800	\$0

During the Executive Board's previous discussion, questions were raised regarding the proposed 40th Street/US-95 project, including whether an at-grade intersection or grade-separated crossing should be pursued. The project remains a City of Yuma initiative that will require continued coordination with ADOT because it affects State right-of-way. Approval of the project as a regional legislative priority does not constitute approval of a final design or intersection configuration.

The finalized project fact sheets are now presented to the Executive Board for approval as YMPO's 2027 Regional Priority Projects. Following approval, the projects will be submitted to RTAC and used to support regional advocacy efforts during the 2026 Arizona Transportation Policy Summit and the 2027 legislative process.

POSSIBLE ACTION NEEDED:

This item is on the agenda for information, discussion, and possible action to approve the 2027 Regional Priority Projects.

CONTACT PERSON: Crystal Figueroa, Executive Director

US-95, Gila River Bridge



Project Overview

This project is located on US 95 in southwestern Arizona, close to the Arizona-California state line and the U.S. Mexico border. It is northeast of the City of Yuma, in Yuma County, within the jurisdiction of the Yuma Metropolitan Planning Organization (YMPO). Regionally, US 95 connects east-west Interstate 8 in Yuma to east-west Interstate 10 in Quartzsite, making it a logical connection for heavy truck traffic, including cargo going into or out of Mexico. Unfortunately, it is a two-lane highway in need of modernization and expansion improvements to efficiently serve this important function. Locally, US 95 is the main route providing access to Yuma's second largest employer of civilians, the U.S. Army YPG.

US 95 east of Yuma, Arizona is a rural two-lane undivided highway with few passing and left-turn lanes. It has long been identified as a safety concern, and there have been fatal and serious injury crashes on just this segment of highway. US 95 is the main route providing access to YPG (Yuma's top employer of civilians), so crashes that close this highway for hours at a time are highly detrimental to the region.

In 2007, ADOT completed a Design Concept Report (DCR) and Environmental Assessment (EA) for US 95, from Avenue 9E to Aberdeen Road (MP 31.8-47.8) to widen the roadway from 2 lanes to 5 lanes with 8' shoulders. Over the past few years, the DCR limits have been separated into smaller segments completing roadway widening from Avenue 9E (MP 31.8) to Wellton-Mohawk Canal Bridge (MP 38.5). The remaining 10-mile section of US 95 from the Wellton Mohawk Canal to Aberdeen Road received funding through the 2023 RAISE Grant award for final design. This 10-mile section is currently being designed as two projects. First, is the Wellton Mohawk Canal to Imperial Dam Road portion (5.3 miles), the current estimated cost is \$ 94.4million. Second is the Imperial Dam Rd. to Aberdeen Rd., which is at 4.7 miles. The current estimated cost is \$77.9 million.

This State funding request is for \$38.7 million to fund the construction of the Gila River Bridge. The project would extend the 5-lane section from Wellton-Mohawk Canal Bridge through the Gila River Bridge and tie the roadway back into a 2-lane section just south of Adair Park Road. This would include removing the existing bridge and constructing a new bridge over the Gila River.



Project Lead

Arizona Department of Transportation



Project Schedule

Construction in FY 2028



Project Cost

Total Project Cost: \$ 172,300,000

State Funding Request: \$38,700,000

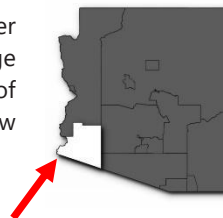


Contact Info

Paul Patane
Southwest District Engineer
928-317-2115
ppatane@azdot.gov



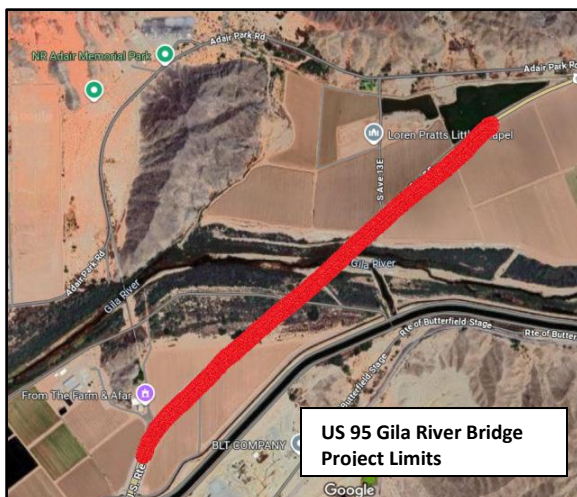
Location



ADOT
Yuma County
AZ Legislative District 25
YMPO Region



Vicinity Map & Site Photo



US-95 Corridor: 3 Segments

County 22nd Street (San Luis) to County 11th Street (Yuma)

Phase II (Avenue H to County 15th Street)



Project Overview

This project is located in Yuma County in southwestern Arizona, close to the Arizona-California state line and the U.S.- Mexico border. It is South and West of the City of Yuma, in Yuma County, within the jurisdiction of the Yuma Metropolitan Planning Organization (YMPO). This roadway, US-95, is a major arterial roadway on the NHS, is the highest Yuma County Project being submitted for consideration. The roadway serves as the Western Canamex corridor and connects the Ports of Entry I and II, through San Luis, Somerton, Cocopah, City of Yuma and Yuma County.

This project limit is 18 miles. Project will mill and overlay three inches along the whole corridor, in three phases of approx. equal lengths and costs. The project serves five local agencies in the Yuma region. Phase I was funded in FY24 and construction completed in FY25 for \$5.9M. This request is to fund Phase II which is estimated to cost \$8.64M. Design for Phase II is approximately 95% complete. No new r/w is needed.

This roadway upon completion will serve the five communities will consist of a new pavement layer that will serve Regional and International traffic for future conditions. This roadway is characteristically challenged due to high concentrations of agriculture and winter visitors and is an established corridor of Regional Significance for the Yuma Metropolitan Planning Region for International Commerce and Agriculture.

Phase 2 of 3 of the entire project will be constructed with the \$8.34M State funding request and a local contribution of Highway Users Revenue Fund (HURF). This project was nominated by the Yuma County staff as the highest priority project. Local Partnering agencies are Cities of Yuma, Somerton and San Luis, Cocopah Indian Tribe, and Yuma County.



Project Lead

Yuma County



Project Schedule

Design in 2026

Construction in 2027



Project Cost

Total Project Cost: \$20,270,000

State Funding Request: \$8,340,000

Local Contribution: \$300,000

Phase II: \$8,640,000



Contact Info

Frank Sanchez, PE

Sr. Civil Engr/CIP Manager

Yuma 928-817-5120

francisco.sanchez@yumacountyaz.gov

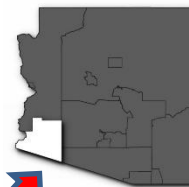


Location

Yuma County

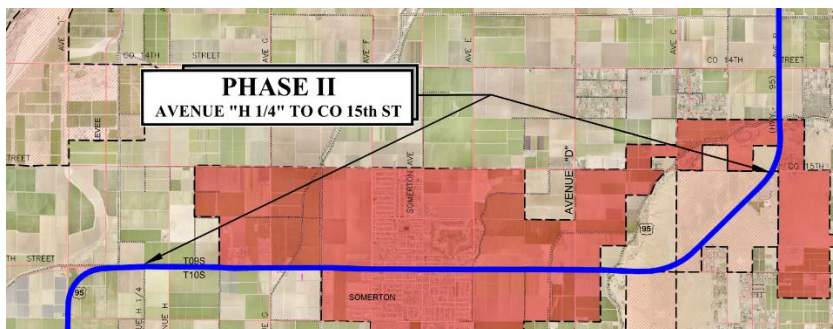
AZ Legislative District 23

YMPO Region

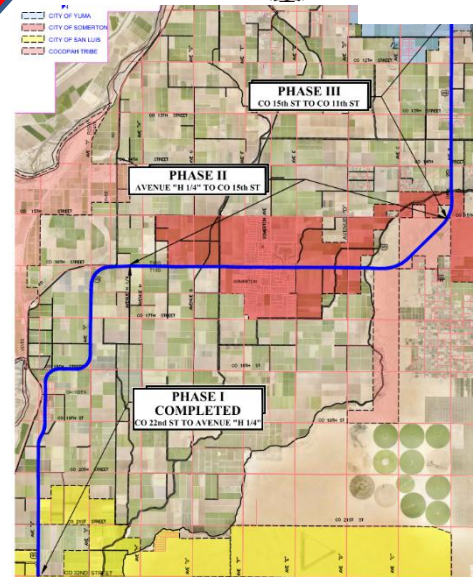


"Local Governments and Citizens Working Together"

Phase II



Vicinity Map



Main Street (US-95) Improvements Downtown Redevelopment Phase 2



Project Overview

This project is in the City of Somerton in Southwestern Arizona, near the Arizona-California state line and the U.S.-Mexico border. It is southwest of the City of Yuma in Yuma County and falls within the jurisdiction of the Yuma Metropolitan Planning Organization (YMPO). The focus is on Main Street (US 95), a crucial East-West corridor, and the surrounding Somerton Avenue/Sanguinetti Park area extension, a key North-South route.

The Downtown Redevelopment Project is the City of Somerton's highest-priority transportation project and is being implemented in phases. Phase 1 began construction in June 2026 and included adding an ADA-compliant sidewalk and ramp improvements as well as updated pedestrian crossings.

Phase 2, which is subject of the City's current state funding request, will improve the intersections of Main Street (US 95) and Somerton Avenue and continue with Congress, Federal, and Union avenues. Improvements will include upgraded pedestrian crossings, ADA-compliant sidewalks, and ramps, enhance traffic circulation, and replacement of deteriorated asphalt. The improvements will increase pedestrian accessibility and safety while improving traffic operations along the corridor.

The Total estimate of Phase 2 is \$2,462,892.00. The city is requesting \$1,708,800.00 in state funding and will provide a local contribution of \$754,092.00. Phase 2 design is anticipated to be completed in 2027, with construction scheduled to begin in 2028/29.



Project Lead

City of Somerton



Project Schedule

Design: 2027

Construction: 2028



Project Cost

Total Project Cost: \$2,462,892

State Funding Request: \$1,708,800

Local Contribution: \$754,092



Contact Info

RoseAna Douglas

Public Works Director

Somerton 928-722-7371

roseanadouglas@somertonaz.gov



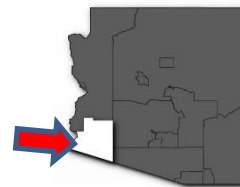
Location

City of Somerton

Yuma County

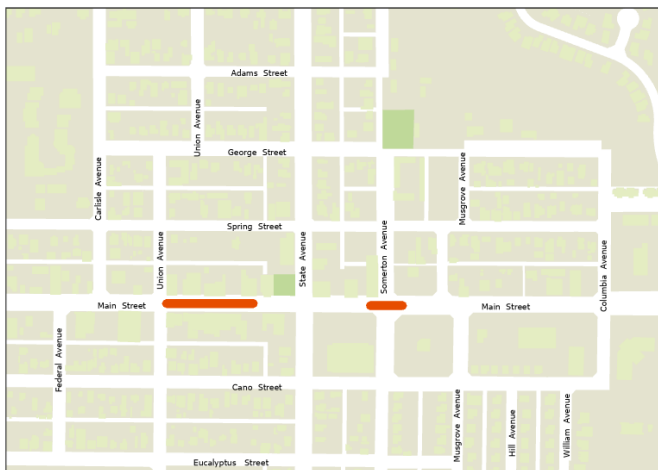
AZ Legislative District 23

YMPO Region



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Vicinity Map & Site Photo



Main Street
Union Avenue-Somerton Avenue



40th Street / SR 195 At-Grade Intersection



Project Overview

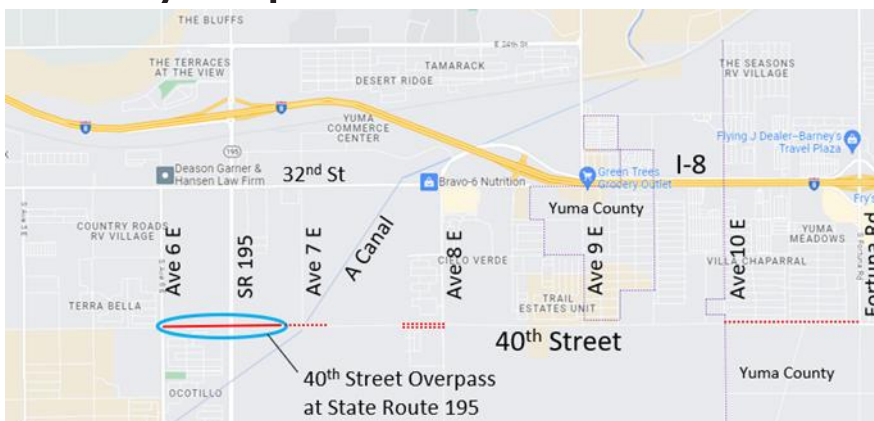
The City of Yuma is experiencing rapid growth south of Interstate 8 from State Route 195 to the Fortuna Rd. Local east-west travel in the area is limited to the I-8 Frontage Rd system and 32nd Street due to the lack of major arterials roadways. The lack of east-west arterials results in congestion on the I-8 Frontage Rd system and 32nd Street. Seven fatal crashes have occurred from Ave 6E to Fortuna Rd from 2017 to 2021. Improvements to 40th Street are needed to improve safety and facilitate existing traffic volumes and future travel demands in the area. The City of Yuma has identified the 40th Street / State Route 195 At-Grade Intersection project as a project of regional significance.

The City of Yuma is currently developing a Design Concept Report (DCR) and Environmental Assessment (EA) to improve 40th Street from Avenue 6 E to Fortuna Rd in FY-24-25-26 which includes an At-Grade Intersection at State Route 195.

Improvements to 40th Street would be accomplished in phases as funding becomes available. Initially, the City of Yuma will construct the intersection improvements at 40th Street / Ave 7E in fiscal year 2026. A five-lane facility could then be constructed from Ave 6E to Avenue 7E when funding becomes available, anticipated for fiscal year 2027. Ultimately, 40th Street would be extended easterly to Fortuna Road as a joint effort with Yuma County when federal funding becomes available (possibly in FY 27 from of a Multimodal Project Discretionary Grant (MPDG) grant).

Funding for final design, right-of-way and construction of 40th Street from Avenue 6E to Avenue Ave 7E is needed. This project is an excellent candidate for the Rural Transportation Advocacy Council (RTAC) because the project will include at grade crossing of State Route 195 that will facilitate east-west travel for current and future growth of the City of Yuma.

Vicinity Map & Site Photo



Project Lead

City of Yuma, Arizona



Project Schedule

Design in FY 2027-2028

Right-of-Way in FY 2027-2028

Construction in FY 2028-2029



Project Cost

Total Project Cost: \$10,000,000

State Funding Request: \$6,000,000

Local Contribution: \$4,000,000



Contact Info

Dave Wostenberg

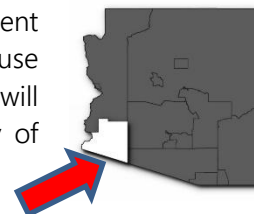
Director of Engineering

928-373-4522

David.Wostenberg@yumaaz.gov



Location



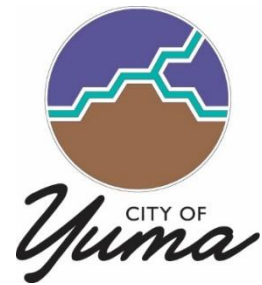
City of Yuma
AZ Legislative District 23
YMPO Region



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Citizens Working
Together"



Traffic Signal Upgrades



Project Overview

In general, the project consists of upgrading the remainder of the City of Yuma Traffic Signals to communicate with the newly built Traffic Management Center (TMC) within the City of Yuma's Public Works/Engineering Department located at 155 W. 14th Street. For implementing traffic operational improvements to the remaining intersections.

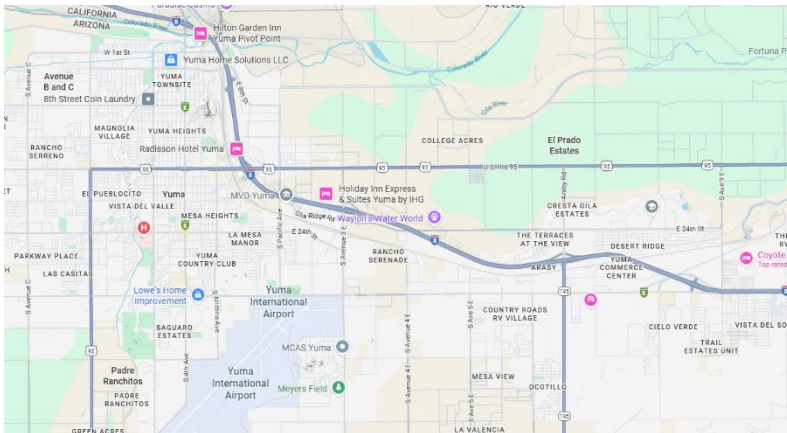
The project will upgrade 33 traffic signals throughout the City of Yuma to provide video/data communications with the TMC. The project will also include the optimization of signal timing.

The signal upgrades will improve safety and traffic operations by facilitating real-time monitoring of traffic that will enable early incident detection, notification and emergency response capabilities.

The Traffic Signal Upgrades project is the final part of an overall project provide an Intelligent Transportation System (ITS) for the City of Yuma. Information from the TMC will be integrated with a traffic management website in the future for public and media notification. It is also proposed that the City of Yuma would provide Traffic Management Services to the surrounding communities.

This project is an excellent candidate for the Rural Transportation Advocacy Council (RTAC) because it will facilitate safe travel for the region.

Vicinity Map & Site Photo



Project Lead

City of Yuma



Project Schedule

Construction in FY2027/FY2028



Project Cost

Total Project Cost: \$3,300,000

State Funding: \$3,000,000

Local Contribution: \$300,000



Contact Info

Dave Wostenberg

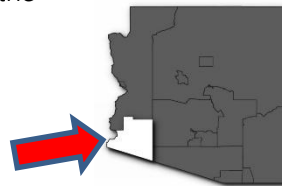
Director of Engineering

928-373-4522

David.Wostenberg@yumaaz.gov



Location



City of Yuma
AZ Legislative Districts 23 & 25

YMPO Region



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YMPO INFORMATION SUMMARY for Agenda Item 7

Rural Transportation Advocacy Council (RTAC) IGA

DATE: August 27, 2026

SUBJECT: Rural Transportation Advocacy Council (RTAC) IGA

SUMMARY:

The Rural Transportation Advocacy Council (RTAC) represents Arizona's rural Metropolitan Planning Organizations (MPOs) and Councils of Governments (COGs). RTAC advocates for rural and small metropolitan transportation interests and provides a coordinated statewide voice on transportation policy, funding, and legislative priorities.

RTAC is currently undergoing organizational changes. An interim director has been appointed, and efforts are underway to establish RTAC as an independent legal entity separate from its current host and fiscal agent, the Northern Arizona Council of Governments (NACOG). Draft Bylaws and an Intergovernmental Agreement (IGA) have been developed and are being reviewed by participating MPOs and COGs and their respective legal counsel. The RTAC governing board is composed of an elected representative/alternate from each participating MPO and COG.

An important consideration associated with the restructuring is the funding eligibility of YMPO's annual RTAC assessment. Historically, YMPO has paid most of the assessment with federal planning funds and a smaller portion with local funds. However, the proposed organizational structure and the extent to which RTAC activities involve legislative advocacy, lobbying, organizational administration, or other activities outside federally eligible transportation-planning purposes may limit the continued use of federal funds. Consequently, YMPO may need to pay a greater portion, or potentially the entire assessment, with local funds provided through member-agency dues.

The FY 2026 RTAC assessment was \$23,039. The FY 2027 assessment is \$27,116, representing an increase of \$4,077, or approximately 17.7 percent, to accommodate organizational restructuring, budget modifications, and operational needs.

This item is presented for informational purposes. It will be brought back to the YMPO Executive Board once additional information has been gathered regarding RTAC's organizational structure, activities, budget, and potential funding eligibility, and a final proposed IGA has been received for the Board's review and consideration.

ACTION NEEDED:

This item is on the agenda for information, discussion, and possible comment only, at this stage.

CONTACT PERSON:

Crystal Figueroa, Executive Director.

YMPO INFORMATION SUMMARY for Agenda Item 8
Arizona Local Technical Assistance Program (AZ LTAP) Joint Project
Agreement (JPA)

DATE: August 27, 2026

SUBJECT: AZ LTAP JPA

SUMMARY:

The Arizona Local Technical Assistance Program (AZ LTAP), administered by the Arizona Department of Transportation (ADOT), provides transportation-related training, technical assistance, industry updates, and access to technical and management resources for local public agencies. The program is intended to strengthen local agency expertise and support the safe, efficient, and effective management of Arizona's transportation system.

The proposed Joint Project Agreement (JPA) between ADOT and YMPO will continue AZ LTAP participation for YMPO and its member agencies from FY 2027 through FY 2031. Under the agreement, YMPO will contribute \$5,000 annually, for an anticipated five-year total of \$25,000. Funding is currently programmed through FY 2028 using federal Surface Transportation Block Grant (STBG) funds. Funding for FY 2029 through FY 2031 will need to be programmed through the Transportation Improvement Program (TIP) process using eligible federal funds or provided from available local funds. The annual contribution will provide AZ LTAP membership access for up to 50 transportation employees from YMPO and its member agencies.

ACTION NEEDED:

This item is on the agenda for information, discussion, and possible action to authorize Executive Director to execute the AZ LTAP ADOT/YMPO JPA on behalf of the YMPO.

CONTACT PERSON:

Crystal Figueroa, Executive Director.

ADOT CAR No.: JPA 26-0011918-I
AG Contract No.: P0012026000564
Project Location/Name: AZ LTAP
Type of Work: Training Resources
ADOT Project No.: RLTAP
TIP/STIP No.: NA
Budget Source: FHWA

AGREEMENT

BETWEEN
THE STATE OF ARIZONA
AND
THE YUMA METROPOLITAN PLANNING ORGANIZATION

THIS AGREEMENT ("Agreement") is entered into this date _____, pursuant to the Arizona Revised Statutes ("A.R.S.") § 28-334 and A.R.S. § 28-367, as amended, between the STATE OF ARIZONA, acting by and through its DEPARTMENT OF TRANSPORTATION (the "State" or "ADOT") and the YUMA METROPOLITAN PLANNING ORGANIZATION, acting by and through its BOARD OF DIRECTORS and YMPO MEMBER AGENCIES ("YMPO" or "Local Agency"). The State and YMPO are each individually referred to as a "Party" and are collectively referred to as the "Parties."

I. RECITALS

1. The State is empowered by A.R.S. § 28-334 and A.R.S. § 28-367 to enter into this Agreement and has delegated to the undersigned the authority to execute this Agreement on behalf of the State.
2. YMPO is empowered by bylaws, Section II.A.4(a), Section III.A.3(b), and 23 C.F.R. § 450.104 to enter into this Agreement and has authorized the undersigned to execute this Agreement on behalf of YMPO.
3. The Arizona Local Technical Assistance Program (AZ LTAP) helps local agencies use existing resources more efficiently and to cope with transportation problems by increasing their expertise through technical and management materials, training and assistance. The AZ LTAP brings together governmental, academic and private resources and information to ensure a safe, effective and efficient transportation system in the state of Arizona. The AZ LTAP delivers new concepts and ideas, training, technical assistance and disseminates research results and new technologies for both transportation providers and users. The AZ LTAP is paving the way as a leader in transportation information exchange.
4. Many local agencies within Arizona are contributing members of AZ LTAP based on funding provided through their Associations of Government or other planning organizations. YMPO will contribute \$ 5,000 per fiscal year (FY) of federal aid to cover the membership costs of 50 transportation employees who participate in AZ LTAP from FY 2027 through FY 2031 (the "Project").

5. The foregoing Recitals and all Exhibits referred to herein and attached shall be incorporated into this Agreement.

In consideration of the mutual terms expressed herein, the Parties agree as follows:

II. SCOPE OF WORK

1. The Parties agree:
 - a. After this Agreement is executed, YMPO will contribute YMPO federal aid in the amount of \$5,000 for the Project per FY from FY 2027 through FY 2031.
 - b. The State will accept the YMPO contribution of \$5,000 for the Project.
 - c. YMPO will provide contact information for transportation employees and request desired courses.
 - d. The State will send training notices, FHWA and industry bulletins and other up-to-date transportation information to the transportation employees provided by YMPO.

III. MISCELLANEOUS PROVISIONS

1. Effective Date. This Agreement shall become effective upon signing and dating of all Parties.
2. Amendments. Any change or modification to the Project will only occur with the mutual written consent of both Parties.
3. Duration. The terms, conditions and provisions of this Agreement shall remain in full force and effect until completion of the Project and all related deposits and/or reimbursements are made.
4. Cancellation. This Agreement may be canceled at any time up to 30 days before the appropriated funds are transferred, so long as the canceling Party provides at least 30 days' prior written notice to the other Party. It is understood and agreed that, in the event the Local Agency terminates this Agreement, the State shall in no way be obligated to complete or maintain the Project.
5. Programmed Federal Funds. The cost of the AZ LTAP under this Agreement is to be covered by the federal funds programmed for this Project, up to the maximum available. The Local Agency acknowledges that actual Project costs may exceed the maximum available amount of federal funds, or that certain costs may not be accepted by FHWA as eligible for federal funds. Therefore, the Local Agency agrees to pay the difference between actual costs of the Project and the federal funds received.

6. Termination of Federal Funding. Should the federal funding related to this Project be terminated or reduced by the federal government, or Congress rescinds, fails to renew, or otherwise reduces apportionments or obligation authority, the State shall in no way be obligated for funding or liable for any past, current or future expenses under this Agreement.
7. Indirect Costs. The cost of the Project under this Agreement includes indirect costs approved by FHWA, as applicable.
8. Federal Funding Accountability and Transparency Act. The Parties warrant compliance with the Federal Funding Accountability and Transparency Act of 2006 and associated 2008 Amendments (the "Act"). Additionally, in a timely manner, the Local Agency will provide information that is requested by the State to enable the State to comply with the requirements of the Act, as may be applicable.
9. Single Audit. The Local Agency acknowledges compliance with federal laws and regulations and may be subject to the CODE OF FEDERAL REGULATIONS, TITLE 2, PART 200 (also known as The Uniform Grant Guidance). Entities that expend \$1,000,000 or more (on or after 10/01/24) of federal assistance (federal funds, federal grants, or federal awards) must comply by having an independent audit in accordance with 2 CFR Part 200 Subpart F (§§200.500 through 200.521).
10. Governing Law. This Agreement shall be governed by and construed in accordance with Arizona laws.
11. Conflicts of Interest. This Agreement may be canceled in accordance with A.R.S. § 38-511.
12. Inspection and Audit. The Local Agency shall retain all books, accounts, reports, files and other records relating to this Agreement which shall be subject at all reasonable times to inspection and audit by the State for five years after completion of the Project. Such records shall be produced by the Local Agency, electronically or at the State office as set forth in this Agreement, at the request of ADOT.
13. Title VI. The Local Agency acknowledges and will comply with Title VI of the Civil Rights Act of 1964.
14. Non-Discrimination. This Agreement is subject to all applicable provisions of the Americans with Disabilities Act (Public Law 101-336, 42 U.S.C. 12101-12213) and all applicable federal regulations under the Act, including 28 CFR Parts 35 and 36. The Parties to this Agreement shall comply with Executive Order Number 2009-09, as amended by Executive Order 2023-01, issued by the Governor of the State of Arizona and incorporated in this Agreement by reference regarding "Non-Discrimination."
15. Non-Availability of Funds. Every obligation of the State under this Agreement is conditioned upon the availability of funds appropriated or allocated for the fulfillment of such obligations. If funds are not allocated and available for the continuance of this Agreement, this Agreement may be terminated by the State at the end of the period for which the funds are available. No liability shall accrue to the State in the event this provision is exercised,

and the State shall not be obligated or liable for any future payments as a result of termination under this paragraph.

16. Arbitration. In the event of any controversy, which may arise out of this Agreement, the Parties agree to abide by arbitration as is set forth for public works contracts if required by A.R.S. § 12-1518.
17. E-Verify. The Parties shall comply with the applicable requirements of A.R.S. § 41-4401.
18. Contractor Certifications. The Parties shall certify that all contractors comply with the applicable requirements of A.R.S. §§ 35-393.01 and 35-394.
19. Other Applicable Laws. The Parties shall comply with all applicable laws, rules, regulations and ordinances, as may be amended.
20. Notices. All notices or demands upon any Party to this Agreement shall be in writing and shall be delivered electronically, in person, or sent by mail, addressed as follows:

For Agreement Administration:

Arizona Department of Transportation
Joint Project Agreement Section
205 S. 17th Avenue, Mail Drop 637E
Phoenix, AZ 85007
JPABranch@azdot.gov

Yuma Metropolitan Planning Organization
Attn: Crystal Figueroa
230 W Morrison Street
Yuma, AZ 85364
928.783.8911
cfigueroa@ympo.org

For Financial Administration:

Arizona Department of Transportation
Attn: Rebecca Maher, AZ LTAP &
Operations Program Manager
1130 N 22nd Avenue, Mail Drop 069R
Phoenix, AZ 85009
602.712.4252
rmayher@azdot.gov

Yuma Metropolitan Planning Organization
Attn: Lourdes Lopez
Accountant II/Executive Assistant
230 W Morrison Street
Yuma, AZ 85364
928.783.8911
llopez@ympo.org

21. Revisions to Contacts. Any revisions to the names and addresses above may be updated administratively by either Party with written notice to the other Party.
22. Electronic Signatures. This Agreement may be signed in an electronic format including DocuSign.

Remainder of this page is intentionally left blank.

(Signatures begin on the next page)

IN WITNESS WHEREOF, the Parties have executed this Agreement to be effective upon the full completion of signing and dating by all Parties to this Agreement.

YUMA METROPOLITAN PLANNING ORGANIZATION

By _____ Date _____
CRYSTAL FIGUEROA
Executive Director

ARIZONA DEPARTMENT OF TRANSPORTATION

By _____ Date _____
MATT MOUL, PE
Project Delivery and Operations
Division Director

YMPO INFORMATION SUMMARY Item 9

2026 Arizona Transportation Policy Summit

DATE: August 27, 2026

SUBJECT: The AZ Transportation Policy Summit

SUMMARY:

The 26th Arizona Transportation Policy Summit is scheduled for October 14 to 16, 2026, in Flagstaff, AZ. Metroplan Flagstaff will host the conference. Executive Board members are invited and encouraged to participate.

The Arizona Transportation Policy Summit aims to educate state legislators and local elected officials about rural, state, and federal transportation needs. It seeks to forge lasting relationships and cultivate advocates for transportation policies across the state. The 2026 Summit will be action-focused, teaching local officials and staff how to articulate their transportation priorities and linking them with Arizona legislators to discuss concrete solutions to funding gaps. The Summit will offer a chance to positively influence transportation policy decisions throughout Arizona.

Registration for the Summit and lodging at the Drury Plaza Hotel have been secured for all confirmed attendees. Lodging and travel expenses for Executive Board members are eligible and approved under the Unified Planning Work Program (UPWP).

Please see below for the current confirmed attendees.

EB Member/ Staff	Agency	Attending	Dates for Lodging	Member/ Alternate Email	Registered
Maria C. Cruz	City of San Luis	Y	10/14/2026 - 10/16/2026	macruz@sanluisaz.gov	Y
Juan Castillo	City of Somerton	N	Cancelled	juancastillo@somertonaz.gov	N
Mark Martinez	City of Yuma	Y	10/14/2026 - 10/16/2026	Mark.Martinez@yumaaz.gov	Y
Carol Smith	City of Yuma	N	Cancelled	carol.smith@yumaaz.gov	N
Karen Watts	City of Yuma	N	Cancelled	karen.watts@yumaaz.gov	N
Wynnie Ortega	Cocopah Indian Tribe	Y	10/14/2026 - 10/16/2026	ortegaw@cocopah.com	Y
Cecilia McCollough	Town of Wellton	Y	10/14/2026 - 10/16/2026	cmccollough@welltonaz.gov	Y
Martin Porchas	Yuma County	Y	10/14/2026 - 10/16/2026	martin.porchas@yumacountyaz.gov	Y
Lynne Pancrazi	Yuma County	N	Cancelled	lynne.pancrazi@yumacountyaz.gov	N

On behalf of the YMPO, a personal invitation has been extended to Yuma's state senators and legislators to continue the conversation regarding transportation priorities, funding, and policy initiatives. YMPO intends to host a dinner event for legislators, Board members, and staff to connect. If the summit welcome reception allows for such an environment, staff will organize around the venue; otherwise, staff will organize a separate dinner and update the Board.

A tentative event agenda is attached for your review. Further details of the conference will be provided as they become available to YMPO. Please reference www.azrts.org for continued updates.

Please contact Lucia Zamudio at, lzamudio@ympo.org, 928-783-8911 to modify your reservation or rescind your attendance.

ACTION NEEDED: This item is for information and discussion only.

CONTACT PERSON: Lucia Zamudio, Administrative Assistant/Bookkeeper, 928-783-8911



Tentative Agenda

Wednesday, October 14, 2026

1-5pm: *Making the Case for Transportation Funding*

This time slot will include several interactive sessions where we will learn about how to communicate our transportation needs to the public, State and Federal legislators including panel discussion of members of the legislature.

5-7pm: *Welcome Reception at the Gopher Hole*

Networking, drinks, and appetizers

Thursday, October 15, 2026

ADOT Listening Tour All Day!

Morning: *Moving Transportation Funding Forward in Arizona*

A variety of speakers on what revenue mechanisms other states have enacted to fund transportation projects, a look at what revenue mechanisms could achieve in Arizona, and how to get ballot measures across the finish line. ADOT will provide a state of the department and Visioning Tour update.

Awards Luncheon

Awarding of the Gary Knight and Local Champion Awards. Addresses from state and local leaders.

Afternoon:

The afternoon will kick off with a legislator panel followed by an Arizona Town Hall event meant to inspire action.

5:30-8pm: *State Transportation Board Reception at Lowell Observatory*

Stay for an evening under the stars with special presentations by Lowell Observatory staff just for Summit attendees!

Friday, October 16, 2026

9am: *State Transportation Board Meeting*