

**TECHNICAL ADVISORY
COMMITTEE
REGULAR MEETING AGENDA**

Local Governments and Citizens Working Together

REVISED

**TECHNICAL ADVISORY COMMITTEE (TAC)
Regular Meeting
Thursday, December 10, 2020, 9:00 AM
TELECONFERENCE GOTO MEETING**

**YMPO Office
502 South Orange Avenue
Yuma, Arizona 85364**

REVISED

YMPO TAC Meeting

Thursday, December 10, 2020 9:00 AM - 12:00 PM (MST)

Please join my meeting from your computer, tablet, or smartphone.

<https://global.gotomeeting.com/join/342564949>

Telephone: (866) 899-4679

Access Code: 342-564-949

Cell Phone One Touch: <tel:+15713173116,,324564949#>

New to GoToMeeting? Get the app now and be ready when your first meeting starts:

<https://global.gotomeeting.com/install/342564949>

YMPO TAC MEMBERS

Chair	Joseph Grant, Public Works Director, Town of Wellton
Vice-Chair	Samuel Palacios, Public Works Director, City of Somerton
Member	Fernando Mezquita, Planning Director, Cocopah Indian Tribe
Member	Mark Hoffman, Senior Planner, ADOT
Member	Susan Cowey, CIP Administrator, City of Yuma
Member	Chris Young, County Engineer, Yuma County
Member	Jennifer Albers, Principal Planner, City of Yuma
Member	Jeff Kramer, City Engineer, City of Yuma
Member	Joshua Scott, Public Works Director, Yuma County
Member	Eulogio Vera, Public Works Director, City of San Luis

YMPO TAC EX-OFFICIOS

YCIPTA	Shelly Kreger
CALTRANS	Jacob Armstrong
FHWA	Romare Truly
FTA	Ted Matley
EPA	Jerry Wamsley

1. **Call to Order and Declaration of Votes**
The meeting will be called to order and the City of Yuma will declare the number and the distribution of their votes.

2. **Title VI of the Civil Rights ACT of 1964.....**Discussion and Information****
A brief message will be read out reminding members of our Title VI obligations. YMPO has on the TAC Website area the Sign-In Sheet and Survey Cards for the public to sign-in. Please send these to Charles Gutierrez at cgutierrez@ympo.org.

3. **Call to the Public**
This item is to provide an opportunity for comments by the public. Individuals wishing to address the committee need not request permission in advance and are limited to three (3) minutes.

4. **Approval of Minutes **Discussion and Action****
The draft minutes of the November 12, 2020 Regular Meeting are provided for your information, discussion, and approval.

5. **YMPO New Office **Information Only****
YMPO staff will update the TAC with the remodification of new office.

6. **Pavement Management System Study Update**Information and Discussion****
YMPO staff and Kimley-Horn & Associates will update the progress of the Study.

7. **Long-Range Transportation Plan Update **Information, Discussion, and/or Action****
Kittelson will update the TAC with data items requested and possible additional requests for information from members that will include road network data and demographic.

8. **Transportation Improvement Program (TIP) FY 2020 – 2024**Discussion Only****
In the approval of the STIP, FHWA found a possible Air Quality issue with the City of Yuma 16th St project. YMPO Staff will advise the TAC of the actions that were required to move the TIP Amendment #2 forward with the collaboration of FHWA.

9. **Transportation Improvement Program (TIP) FY 2022-2026 **Information, Discussion, and/or Action****
YMPO staff will begin the process to screen member requests and presentations of projects for the Fiscal Year(s) (FY) 2025 & 2026.

10. **YMPO TAC Schedule for the 2021 **Information, Discussion, and Action****
YMPO staff for scheduling of the 2021 and meeting location.

11. **YMPO and ADOT.....**Information and Discussion****
YMPO and ADOT staff will have the opportunity to update any other business that is or was not covered in the previous agenda items. This is a NO-ACTION agenda item.
 - A. Regional Priorities
 - B. Short-Range Transit Plan
 - C. Off-System Bridge

- D. Special Over-weight Truck POE II
- E. City of Yuma Traffic Operations Center (TOC)

12. In-Kind Match FormsInformation only
 This is on the agenda as a reminder that all YMPO business that any member or staff that does work for YMPO in any form (i.e., read, comment, setup meetings), YMPO is able to capture portions or all of your time as match for the YMPO match of all Programs.

13. TAC Status ReportsInformation and Discussion
 Member agencies will have the opportunity to report the status of their projects (Local or Federal). A list of ongoing projects is shown in the information below.

Town of Wellton:

Yuma County:

Avenue 28E and County 9th Street Off System Bridge Project
 Avenue D 16th Street – 23rd Street Avenue E Corridor
 Martinez Lake at Red Cloud Mine Road

City of San Luis:

Juan Sanchez Boulevard.

City of Yuma:

Main Street between 2nd Street and Giss Parkway
 Palo Verde & Catalina loop from 32nd Street to 4th Avenue and down to Arizona Avenue
 Waterline project on 3rd Avenue from Orange Avenue – 4th Street

City of Somerton:

Cesar Chavez Project Main Street to Jefferson

ADOT:

Cocopah Indian Tribe:

14. Future Agenda ItemsDiscussion
 Members will have the opportunity to suggest future items for the TAC agenda.

- A. TIP Call for Projects
- B. LRTP Update
- C. Pavement Management Updates
- D. U.S. Census Update

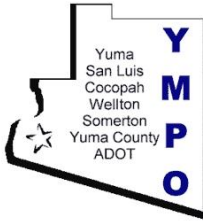
15. Progress ReportsDiscussion
 YMPO staff has provided a list of recent activities.

- A. Nov 2 – YMPO Staff meeting.
- B. Nov 9 – RTAC telemeeting Paul Ward participated.
- C. Nov 9 - ADOT/YMPO Coordination Meeting Paul Ward and Charles Gutierrez participated.

- D. Nov 10 - LRTP Network Study Map Meeting Paul Ward, Charles Gutierrez, and De'Laurien McKenzie participated.
- E. Nov 10 - YPG CUS: Virtual Technical Committee Meeting Paul Ward participated.
- F. Nov 10 - YMPO LRTP meeting Paul Ward and Charles Gutierrez participated.
- G. Nov 12 - TAC telemeeting YMPO Staff participated.
- H. Nov 12 - YCIPTA/YMPO SRTP telemeeting Paul Ward participated.
- I. Nov 12 - 16th Street Project Paul Ward, Charles Gutierrez, and De'Laurien McKenzie participated.
- J. Nov 16 - Overweight Permit Meeting Charles Gutierrez participated.
- K. Nov 16 - FHWA EDC 5 STEP Initiative meeting Charles Gutierrez participated.
- L. Nov 16 - Special Staff Meeting: move the new YMPO office YMPO staff attended.
- M. Nov 17 - Mobility Managers Meeting: 5310 Rubric Charles Gutierrez participated.
- N. Nov 18 - YCIPTA/YMPO SRTP meeting Paul Ward participated.
- O. Nov 18 - Air Quality discussion Paul Melcher and Paul Ward.
- P. Nov 19 - RTAC Structure Paul Ward participated.
- Q. Nov 20 - AZSTB meeting Paul Ward participated.
- R. Nov 23 - Town of Wellton - STBG Project Charles Gutierrez participated.
- S. Nov 24 - Rail/Heavy Freight Corridor Study Paul Ward and Charles Gutierrez participated.
- T. Nov 24 - Special Executive Board meeting YMPO staff participated.
- U. Nov 24 - YMPO LRTP meeting Paul Ward and Charles Gutierrez participated.
- V. Dec 3 - PMSS Meeting Paul D. Ward, Charles Gutierrez, De'Laurien McKenzie
- W. Dec 4 - RTAC Board Meeting Paul Ward participated
- X. Dec 8 - ADEQ Meetings Charles Gutierrez participated
- Y. Dec 9 - LRTP Meeting Paul Ward and Charles Gutierrez participated
- Z. Dec 9 - SRTP Meeting Paul Ward participated
- AA. Dec 9 - Mobility Manager's Meeting Charles Gutierrez participated

16. Adjournment

Notice: In accordance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, YMPO does not discriminate on the basis of disability in the admission of or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in YMPO programs, activities, or services, contact Paul Ward or Charles Gutierrez at 928-783-8911.



**TECHNICAL ADVISORY
COMMITTEE
REGULAR MEETING MINUTES**

Local Governments and Citizens Working Together

**TECHNICAL ADVISORY COMMITTEE (TAC)
Regular Meeting
Thursday, November 12, 2020, 9:00 AM
TELECONFERENCE GOTO MEETING**

**YMPO Office
502 South Orange Avenue
Yuma, Arizona 85364**

YMPO TAC Meeting

Thu, November 12, 2020 9:00 AM - 12:00 PM (MST)

Please join my meeting from your computer, tablet, or smartphone.

<https://global.gotomeeting.com/join/542935973>

You can also dial in using your phone: (866) 899-4679
Access Code: 542-935-973

New to GoToMeeting? Get the app now and be ready when your first meeting starts:
<https://global.gotomeeting.com/install/542935973>

YMPO TAC MEMBERS

Chair	Joseph Grant, Public Works Director, Town of Wellton
Vice-Chair	Samuel Palacios, Public Works Director, City of Somerton
Member	Fernando Mezquita, Planning Director, Cocopah Indian Tribe
Member	Mark Hoffman, Senior Planner, ADOT
Member	Frank Sanchez for Chris Young, County Engineer, Yuma County
Member	Jennifer Albers, Principal Planner, City of Yuma
Member	Joshua Scott, Public Works Director, Yuma County
Member	Eulogio Vera, Public Works Director, City of San Luis

YMPO TAC MEMBERS ABSENT

Member	Susan Cowey, CIP Administrator, City of Yuma
Member	Jeff Kramer, City Engineer, City of Yuma

YMPO STAFF PRESENT

Executive Director	Paul Ward
Senior Planning/Mobility Manager	Charles Gutierrez
Administrative Assistant	Melissa Ramos
Associate Planner	De' Laurien McKenzie

1. Call to Order and Declaration of Votes

The YMPO Chair Joseph Grant, called the meeting to order at 9:04am. The City of Yuma declaration of votes: Jennifer Albers 5 votes.

2. **Title VI of the Civil Rights ACT of 1964.....Discussion and Information**
A brief message was read out reminding members of our Title VI obligations. YMPO has on the TAC Website area the Sign-In Sheet and Survey Cards for the public to sign-in. Please send the these to Charles Gutierrez at cgutierrez@ympo.org.

3. **Call to the Public**
This item is to provide an opportunity for comments by the public. Individuals wishing to address the committee need not request permission in advance and are limited to three (3) minutes.

No comments were presented.

4. **Approval of Minutes Discussion and Action**
The draft minutes of the October 8, 2020 Regular Meeting were provided for information, discussion, and approval.

Jennifer Albers motioned to approve the minutes as presented.

Frank Sanchez seconded.

Motion carried unanimously.

5. **YMPO Office Options..... Information Only**
YMPO closed on the 230 West Morrison Street property on November 2, 2020. YMPO staff will be moving offices in mid-December or the beginning of January 2021.

6. **Pavement Management System Study UpdateInformation and Discussion**
Tim Miller, Kimley-Horn & Associates, updated the TAC on his visit to Yuma in October. During the visit Tim Miller collected data using Robotics Technology for Yuma County and the City of Yuma. For the other YMPO member agencies Tim Miller used surveys and other data sets to provide additional data. The data is now being processed and will be imported into a pavement management system. The next steps for this study are understanding the agency budget levels for roadway maintenance and configuring analysis, to provide a reasonable projection of what the needs are based on various funding scenarios. Tim Miller anticipates having reports and presentations prepared at the beginning of 2021 to summarize the Pavement Management System Study Update.

7. **Long-Range Transportation Plan Update Information, Discussion, and/or Action**
Vamshi Yellisetty, Kittelson & Associates, updated the TAC with the progress of the Long-Range Transportation Plan Update. The Kittelson team are currently working on the draft Transportation Historical Transportation Legislation's Summary Factsheets, which will be sent out for the TAC to review. Continued efforts for M & R Data that can aid the costs for the overall PMS Study.

8. Highway Safety Improvement Program Information, Discussion, and Action
Charles Gutierrez briefly updated the TAC on the Highway Safety Improvement Program (HSIP) for FY 25/26 call for projects. YMPO staff are considering contracting a consultant to assist with this round of HSIP projects. Last round of HSIP projects YMPO contracted Greenlight Traffic Engineering. Greenlight was successful in inquiring nine out of ten project, ten million dollars. Charles Gutierrez encouraged the TAC to start thinking of potential HSIP projects.

9. Transportation Improvement Program (TIP) FY 2022-2026 Information, Discussion, and/or Action
Charles Gutierrez gave the TAC members the opportunity to present and request potential projects for the FY 2022 & 2026 TIP.

YMPO Chair Joseph Grant informed the TAC that Wellton will be submitting a project for the FY 22-26 TIP. The project is on William Street, starting at approximately Oakland Avenue north or San Diego Avenue. The main part of the project is to widen the radius of the Los Angeles Avenue intersection. The project will include replacing pavement. On the north end of the project the Town of Wellton plans on continuing sidewalks, curbs, and gutters to improve the neighborhoods.

Paul Ward commented on the William Street project. Paul Ward mentioned to the YMPO Chair Joseph Grant that YMPO staff will meet with him to ensure that this project is appropriately classified and eligible for federal funding.

Frank Sanchez informed the TAC of the project Yuma County is considering submitting. The project is for a bridge that does not qualify for the off-system bridge program and located on Avenue 3E and County 14th 1/2 Street. Frank Sanchez mentioned the bridge was not designed to carry the amount of traffic that it currently carries.

Charles Gutierrez mentioned that during the December TAC meeting there will be opportunities to submit mini DCR's and request projects.

10. Rail/Heavy Freight Study Information, discussion, and/or Action
Paul Ward updated the TAC on the progress on the Rail/Heavy Freight Study. YMPO staff managed to find funds in the Unified Planning Work Program (UPWP) to increase the amount of the study to the mid \$200,000. Part of the Rail/Heavy Freight Study is funded in FY 21, which expires in June 2021. YMPO does not have funds in the UPWP from July 2021 onwards due to it being a brand new UPWP. YMPO staff's initial budget prediction regarding this study identified enough funds to move forward with the study at this time. Paul Ward anticipates that the study will be advertised by January 20, 2021. The submittals for the Rail/Heavy Freight Study will be due by the end of February 2021 and the TAC would recommend approval in March 2021. During the March 25, 2021 YMPO Executive Board meeting YMPO staff will present the contract for approval. The final report will be due in March 2022.

Paul Ward mentioned that the only comments YMPO has received from member agencies were from Yuma County. Paul Ward said he will address those comments with Frank Sanchez and Chris Young. Charles Gutierrez stated the comments consultants submitted to YMPO for consideration.

11. Performance Measures Update Information, Discussion, and/or Action

Charles Gutierrez presented the updates that ADOT has made to the performance measures. Below are the changes.

Changes for this update are in the following categories.

2018-old	2020-updated
Percent of Interstate Pavements in Good Condition: 4-year Target 48%	Percent of Interstate Pavements in Good Condition: 4-year Target 44%
Percent of Non-Interstate NHS Pavements in Good Condition: 2 and 4-year targets – 31%	Percent of non-Interstate National Highway System (NHS) Pavements in Good Condition: 28% (changed from 31%)
Freight Reliability on the Interstate (Truck Travel Time Reliability Index): 2-year target – 1.21%; 4-year target 1.23%	Freight Reliability on the Interstate (Truck Travel Time Reliability Index): 1.35 (changed from 1.23)

Frank Sanchez made a comment on the update, stating that the changes became a little more lenient.

Thor Anderson addressed Frank Sanchez’s comment.

Frank Sanchez motioned to approve the Performance Measures Update as presented.

Jennifer Albers seconded.

Motion carried unanimously.

12. Off-System Bridge Program..... Information, Discussion, and Action

ADOT LPA made a call for projects for the Off-System Bridge Program for the State FY 2022. Charles Gutierrez informed the TAC that all Off-System Bridge applications must be submitted through the Regional COG/MPO or the application will not be considered. This will ensure that each project will appropriately be considered for regional prioritization at the COG/MPO level before submission to ADOT.

Charles Gutierrez briefly shared the timeline for the Off-System Bridge Program.

- January 2021 applications will be due to the YMPO.
- February 19, 2021 applications are due to ADOT LPA.
- March 2021 the ADOT Selection Committee will review and prioritize all projects.
- April 2021 eligibility determination letters will be sent out to applicants.

13. **Special Overweight Vehicles****Information and Discussion Only**
YMPO Staff at the request of Greater Yuma Port Authority (GYPA), Greater Yuma Economic Development Company (GYEDC), and the City of San Luis has requested to extend routes in the region. In 2013 the TAC and Executive Board with cooperation from Yuma County, City of San Luis, and the City of Yuma adopted Resolutions to approve routes that would allow any Special Over-Weight 90,800 lbs. truck that crosses the ability to drive to any of the Agriculture Coolers

14. **YMPO and ADOT**.....**Information and Discussion**
YMPO and ADOT staff had the opportunity to update any other business that is or was not covered in the previous agenda items. This is a NO-ACTION agenda item.

- A. **Regional Priorities**- This item will be ongoing.
- B. **Short-Range Transit Plan (SRTP)**- YMPO staff will be asking the YMPO TAC to review the final report, once it is ready, and recommend approval to the YMPO Executive Board.
- C. **ADOT Statewide Stormwater and Erosion Control Study**- Study is wrapping up.
- D. **ADOT 5-year Facility Construction Program**- The 5 projects that the southwest district had in the top 20 are getting pushed forward and will be competing in the next P2P cycle.
- E. **ADOT FY 21-25 ADOT 5-year Facility Construction Program**- The State Board approved this plan on October 27, 2020. Mark Hoffman highlighted some Yuma County projects that are in this plan such as bridge deck rehabs and pavement preservation projects. Mark Hoffman mentioned that the plan is available on the ADOT website under transportation programming.

15. **In-Kind Match Forms****Information only**
Crystal Figueroa informed the TAC that the In-Kind numbers are lower than last year. The In-Kind Match numbers are lower due to the fact of the COVID-19 issue and that TAC members are not meeting in person. By the TAC having the meetings via teleconference YMPO cannot account for the TAC members mileage to and from the meeting location. Crystal Figueroa reminded the TAC to record and submit In-Kind Match sheets when dealing with all YMPO business.

16. **TAC Status Reports**.....**Information and Discussion**
Member agencies had the opportunity to report the status of their projects (Local or Federal). A list of ongoing projects is shown in the information below.

Town of Wellton:

Chair Joseph Grant reported that he is working on a mini DCR for a project.

Yuma County:

Avenue 28E and County 9th Street Off System Bridge Project- ADOT finalized a contract with a consultant.

Avenue D 16th Street – 23rd Street Avenue E Corridor- This project is moving forward.

Martinez Lake at Red Cloud Mine Road- Martinez Lake, looking to pave a portion of the roadway, this week, contractor is doing the test strip, and if everything goes well, they

should start paving next week. Red Cloud Mine Road it is graded, and they are currently working on the cement, treat a base shoulder stabilization on low drainage areas.

City of San Luis:

Juan Sanchez Boulevard- Working on ROW acquisitions for the federal land. Construction on the Fourth Avenue and Juan Sanchez Boulevard intersection should start in January once the purchase is concluded.

City of Yuma:

Charles Gutierrez sent out, via email, the progress reports for the projects listed below.
Main Street between 2nd Street and Giss Parkway
Palo Verde & Catalina loop from 32nd Street to 4th Avenue and down to Arizona Avenue
Waterline project on 3rd Avenue from Orange Avenue – 4th Street

City of Somerton:

Cesar Chavez Project Main Street to Jefferson- No update available.

ADOT:

Charles Gutierrez sent out the ADOT progress report via email.

Cocopah Indian Tribe:

No road projects to report. The Cocopah Indian Tribe are currently working on Covid-19 related projects and restoring buildings.

17. Future Agenda ItemsDiscussion

Members had the opportunity to suggest future items for the TAC agenda.

- A. TIP Call for Projects
- B. LRTP Update
- C. Pavement Management Updates
- D. U.S. Census Update
- E. Off System Bridge Program

18. Progress ReportsDiscussion

YMPO staff provided a list of recent activities.

- A. Oct 8 - YMPO TAC telemeeting YMPO staff participated.
- B. Oct 9 - COGs/MPOs Planner's telemeeting Charles participated.
- C. Oct 12- RTAC Management Committee telemeeting Paul Participated.
- D. Oct 12 - Weekly regional ED panel Paul participated.
- E. Oct 13 - ADOT/YMPO Coordination telemeeting Paul and Charles participated.
- F. Oct 13 - COGs/MPOs Planner's telemeeting Charles Gutierrez participated.
- G. Oct 13 - YMPO LRTP telemeeting with Kittelson Paul, Charles, and De'Laurien participated.
- H. Oct 14 - Regional Bicycle Committee telemeeting Paul and Charles participated.
- I. Oct 15 - P2P Workshop telemeeting Paul and Charles participated.
- J. Oct 15 - WACOG Networking for Community Resources Virtual Meeting Melissa Ramos participated.
- K. Oct 16 - AZSTB telemeeting Paul participated.
- L. Oct 19 - Special Staff Meeting YMOP staff attended.

- M. Oct 19 – ADOT/YMPO Financial Statement Review Paul, Charles, and Crystal participated.
- N. Oct 19 - Weekly regional ED panel Paul participated.
- O. Oct 19 – CTS Meeting Paul, Charles, and De'Laurien participated.
- P. Oct 20 & 21- AzTA teleconference Melissa participated.
- Q. Oct 20- San Luis Final EIS Virtual Public Meeting Paul and Charles participated.
- R. Oct 21- Discussion with San Luis Staff regarding a grant Paul and Charles participated.
- S. Oct 22- Transportation Meeting Charles participated.
- T. Oct 26- YMPO PMSS Expense Discussion with Kimley-Horn staff and YMPO staff.
- U. Oct 27- Special Staff Meeting regarding the move to the new YMPO office YMPO staff attended.
- V. Oct 28- SRTP telemeeting IBI Group, Shelly Kreger and Paul participated.
- W. Oct 28- YMPO LRTP telemeeting with Kittelson Paul, Charles, and De'Laurien participated.
- X. Oct 29- YMPO Executive Board telemeeting YMPO staff participated.

19. Adjournment

YMPO TAC Chair Joseph Grant adjourned the TAC Meeting at 10:30am.

Notice: In accordance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, YMPO does not discriminate on the basis of disability in the admission of or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in YMPO programs, activities, or services, contact Paul Ward or Charles Gutierrez at 928-783-8911.

Minutes Prepared By:

Minutes Submitted by:

Minutes approved
by:

Melissa Ramos, YMPO
Administrative Assistant

Charles Gutierrez, YMPO
Senior Planning Manager

Joseph Grant, YMPO
TAC Chair

YMPO INFORMATION SUMMARY AGENDA ITEM #8

FY 2020-2024 YMPO TIP Amendment #2

DATE: December 3, 2020

SUBJECT: FY 2020 - 2024 YMPO TIP Amendment #2

SUMMARY:

The FY 2020-2024 YMPO Transportation Improvement Program (TIP) was approved by the Executive Board at their meeting on June 27, 2019, and it was submitted to the Governor for approval and inclusion in the State TIP. TIP Amendment #1 was approved in March 2020, and Amendment #2 was originally approved in September 2020 and submitted to the State TIP (STIP).

Since then, the Federal Highway Administration has raised a concern about the air quality conformity analysis regarding one project, the City of Yuma's 16th Street: Maple Avenue to 3rd Avenue project. The two phases of this project were scheduled for FY 2023 and 2024. These two project years for the current TIP will be withdrawn from the FY 2020 - 2024 TIP Amendment #2 and will be reintroduced into the FY 2022-2026 TIP in the same years that is being put together by the YMPO TAC currently. The new TIP is expected to be ready for approval in May 2021 in conjunction with the FY 2022-2045 Long Range Transportation Plan (LRTP) Update and the Air Quality Conformity Analysis for both, LRTP and TIP.

The remaining projects that were previously put into Amendment #2 are unaffected, mainly the two projects in Yuma County and the transit projects that were submitted by the Yuma County Intergovernmental Public Transportation Authority (YCIPTA) and the Awarded 5310 program projects.

PUBLIC INPUT:

No input has been provided by members of the public on this subject.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The YMPO TIP development process allows all members the opportunity for consultation. YMPO forwards TIP Amendments to ADOT for approval by the Governor (or designee) and eventual inclusion in the State TIP.

POLICY: Development of the YMPO TIP is one of YMPO's six major responsibilities, as outlined in the YMPO By-Laws.

ACTION NEEDED:

This item is on the agenda for information.

CONTACT PERSON:

Charles A. Gutierrez, Senior Planning/Mobility Manager, 928-783-8911

YMPO INFORMATION SUMMARY for Agenda Item #9

Transportation Improvement Program (TIP) FY 2022-2026

DATE: December 3, 2020

SUBJECT: Transportation Improvement Program (TIP) FY 2022-2026

SUMMARY:

STATUTORY CITATION

FAST Act § 1109; 23 U.S.C. 133

The YMPO is evolving to be doing a Transportation Improvement Program with a 2-year cycle year and will be going out to the TAC and finally approval to the Executive Board. Each year the YMPO receives approximately \$1,080,229 of Apportionment and with Obligation Authority (OA) Rate at 94.9% in the amount of \$1,025,137 or a HURF Exchange rate of 90/10% Split which equates to \$922,623.

YMPO currently has programmed out to FY 2024 in the YMPO 2018-2022 TIP. YMPO would like to begin the process of programming out for 2025 and 2026. We currently have to program **\$1,025,137** (OA Rate) for FY 2025 and FY 2025. October 8, 2020, YMPO will make a call projects that are currently in the Long-Range Transportation Plan (LRTP) and being programmed in the LRTP and have the Air Quality (AQ) Conformity Analysis completed and/or being programmed in the LRTP and going through the AQ process. The Project can also not be included in the LRTP and AQ portion, but it will need to be included in the LRTP and AQ process to accept any Federal funds.

Projects to be considered: Highways, Infrastructure-based ITS capital projects, planning, design, construction of roadways, these are a small portion of the related fields that could be STBG funded. Please see the below links to see more options

Tentative Schedule:

- October 2020: Call for Projects
- November 2020: Submission of New TIP Projects to YMPO – Mini DCR, other pertinent data
- December 2020: TAC Meeting to recommend Project(s) for TIP Project Presentations if needed
- January 2021: TIP Approval and 30-day Start of Public Comment
- January 2021: AQ Process
- March 2021: Submission of TIP to Executive Board for Approval
- May 2021: Submit to ADOT with AQ

We will hear from Yuma County and the Town of Wellton with their potential projects.

PUBLIC INPUT:

There have been no public comments on this process, to date. Although a Public Comment Phase will take place in January 2021

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: N/A at this time until further technical issues are explored, and the process agreed upon by all members.

ACTION NEEDED:

This item is on the agenda for information, discussion, and action

PRIOR BOARD/COMMITTEE ACTIONS:

At the November 12 TAC meeting, the Call for Projects for the FY 2022 – 2026 TIP was made.

CONTACT PERSON:

Charles A. Gutierrez, Senior Planning/Mobility Manager, 928-783-8911