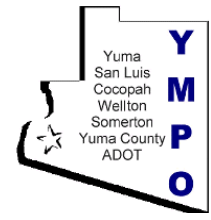


Yuma Metropolitan Planning Organization

502 S. Orange Ave.
Yuma, Arizona 85364
www.ympo.org

Phone: (928) 783-8911
Fax: (928) 329-1674



*Local Governments and
Citizens Working Together*

TO: Paul Ward, Executive Director

FROM: Crystal Figueroa, Accountant II

Date: February 22, 2021

RE: Amendment #5 to the Fiscal Year 2020-21 YMPO Unified Planning Work Program (UPWP) and Annual Budget, changes pertain to FY 2021 only.

The following is a list of the changes being requested to FY 2021 of the FY 2020-21 YMPO UPWP under UPWP Amendments 5A & 5B:

1. Increase the Capital Expenditure budget line item by \$40,000 of Local funds from \$600,000 to \$630,000 to cover additional improvements to building plus \$10,000 for internal YMPO staff labor.
2. Replace the existing mixture of PL and Federal Highway Research funds (SPR) with \$35,000 local funds for the Origin-Destination Study as part of a Memorandum of Understanding with the City of San Luis.
3. Decrease FY 2021 Federal Highway Planning (PL) Funds by \$1,598 from \$315,202 to \$313,604 to reflect the actual award allocation.
4. Increase Rail/Heavy Freight Study by \$33,656 of (PL/SPR), from \$68,681 to \$102,337 in FY 2021 (there will be additional funds programmed in FY 2022).

The amount of the total (Federal & State Funds) budgeted for FY 2021 of the FY 2020-2021 UPWP has decreased from \$1,394,173 to \$1,392,575. The amount of Local Funds has increased from \$662,160 to \$737,160. Therefore, the total amount of Federal, State and Local funds in the budget for FY 2021 has increased from \$2,242,046 to \$2,315,351.