

TIP YEAR/NO	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	FUNCTIONAL CLASSIFICATION	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TIP YEAR/NO
2014 FISCAL YEAR 2014													
SOM-14-02D	City of Somerton	Hwy 95 Pavement Preserv.	Hwy 95; Avenue D to Avenue G	2.5	Design - Pavement Preservation	Princial Arterial	4	4	STP	\$75,000	\$4,533		\$79,533
WEL-14-01D	Town of Wellton	Coyote Wash Multiuse Path	Los Angeles Avenue (Old Hwy 80)	0.1	Project Assessment-Multiuse Path Extension	Urban Minor	2	3	STP	\$115,000	\$6,951		\$121,951
WEL-14-01D	Town of Wellton	Coyote Wash Multiuse Path	Los Angeles Avenue (Old Hwy 80)	0.1	ADOT FEE	Urban Minor	2		STP	\$10,000	\$604		\$10,604
YC-14-01C	Yuma County	Cty 14th St: Overlay	County 14th St: Ave 3E to Ave A	3	Construction Overlay	Urban Collector	2	2	STP	\$1,342,951	\$81,175		\$1,424,126
COC-12-11C	Cocopah Indian Tribe	Chapay St. Improvement	Chapay St-North Reservation	0.5	Construction-Pave Existing Dirt Road	N/A	2	2	PLHD	\$230,000	\$0	\$141,529	\$371,529
SAN-12-08C	City of San Luis	Avenue E Widening	County 25th to SR195	2.0	Construction - Rdwy Widening	Minor Arterial			CBI	\$2,468,600	\$149,215		\$2,617,815
SAN-12-08C	City of San Luis	Avenue E Widening	County 25th to SR195	2.0	Construction - Rdwy Widening	Minor Arterial			STP	\$344,267	\$20,809		\$365,076
SOM-TE-02	City of Somerton	Main Street: Somerton to Bingham-Somerton	South side of US95 (MP 12.05 to 12.3)	0.25-0.33	Construction				STP	\$228,369	\$13,804		\$242,173
	LTAP								STP	\$5,000			\$5,000
	TOTAL FOR 2014												\$5,991,646
2015 FISCAL YEAR 2015													
WEL-14-01D	Town of Wellton	Coyote Wash Multiuse Path	Los Angeles Avenue (Old Hwy 80)	0.1	Design - Multiuse Path Extension	Urban Minor	2	3	STP	\$313,310	\$18,938		\$332,248
SOM-14-02C	City of Somerton	Hwy 95 Pavement Preservation	Hwy 95; Avenue D to Avenue G	2.5	Construction - Pavement Preservation	Princial Arterial	4	4	STP	\$513,309	\$31,027		\$544,336
YC-15-01C	Yuma County	Safety Improvments	Various Streets, Yuma County	52 miles	Construction Restriping/milled rumbe strips	Minor Collector	2 to 4	2 to 4	HSIP	\$400,000	\$24,178		\$424,178
YC-BR-04D	Yuma County	Bridge Replacement Bridge# 8368	Co. 12th St & Ave D		Design				BR	\$200,000	\$12,089		\$212,089
YU-12-01D	City of Yuma / Yuma County	Ave 3E to Araby Rd	Ave 3E to Hwy 95 to Araby Rd	4	Design Right of Way Widening-3E: I-8 to US95 Overlay-US95: 3E to Araby Rd	Urban Principal Arterial	2	4	STP	\$207,658	\$12,552		\$220,210
SOM-TE-05C	City of Somerton	Somerton Canal Multi-Use Pathway	US 95 to County 17th St	1.0	Construction				STP	\$117,000	\$7,072		\$124,072
	LTAP								STP	\$5,000			\$5,000
	TOTAL FOR 2015												\$1,862,134
2016 FISCAL YEAR 2016													
YU-12-10C	City of Yuma	Ave 3E to Araby Rd	Ave 3E to Hwy 95 to Araby Rd	4	Construction Widening-3E: I-8 to US95 Overlay-US95: 3E to Araby Rd	Urban Principal Arterial	2	4	STATE STP	\$4,200,000	\$253,871		\$4,453,871
YU-12-10C	City of Yuma	Ave 3E to Araby Rd	Ave 3E to Hwy 95 to Araby Rd	4	Construction Widening-3E: I-8 to US95 Overlay-US95: 3E to Araby Rd	Urban Principal Arterial	2	4	STP	\$204,342	\$12,352		\$216,694
COY-16-01D	City of Yuma	32nd Street: Pavement Preservation	Catalina Dr to Ave 8 1/2 E	8.2 miles	Design: Pavement Preservation	Principal Arterial	5/6	5/6	STP	\$113,160	\$6,840		\$120,000
COY-16-01	City of Yuma	32nd Street: Pavement Preservation	Catalina Dr to Ave 8 1/2 E	8.2 miles	ADOT Fee	Principal Arterial	5/6	5/6	STP	\$18,860	\$1,140		\$20,000
COY-16-01	City of Yuma	32nd Street: Pavement Preservation	Catalina Dr to Ave 8 1/2 E	8.2 miles	Construction: Pavement Preservation	Principal Arterial	5/6	5/6	STP	\$835,186	\$50,483		\$885,669
YC-13-02C	Yuma County	Somerton Ave & Cty 18th St Intersection Improvement	Somerton Ave and County 18th St		Construction	Local Road	2	2	HSIP	\$666,682	\$40,298		\$706,980
COY-16-01D	City of Yuma	HAWK- Pedestrian Hybrid Beacon	8th St and 21st Ave		Design	Major Collector			HSIP	\$105,000			\$105,000
YC-BR-05D	Yuma County	Bridge Rehabilitation	Well/Mohawk: Ave 37 E & Co 6th St	7751	Design	Local			BR	\$200,000	\$12,089		\$212,089

YC-BR-06D	Yuma County	Bridge Rehabilitation	Mohawk Canal Bridge: Ave 46E and Co. 1 1/2 St	8865	Design	Local			BR	\$200,000	\$12,089		\$212,089
YC-BR-07D	Yuma County	Bridge Rehabilitation	Texas Hill Bridge: Co 1 St & Ave 55E	7753	Design	Local			BR	\$200,000	\$12,089		\$212,089
YC-BR-08D	Yuma County	Bridge Rehabilitation	Texas Hill Bridge: Co 1 St & 49E	7638	Design	Local			BR	\$200,000	\$12,089		\$212,089
	LTAP								STP	\$5,000			\$5,000
TOTAL FOR 2016										\$6,148,230	\$364,983	\$0	\$6,513,213
2017	FISCAL YEAR 2017												
YC-17-01C	Yuma County	North Frontage Road	Fortuna Road to Foothills Blvd	2	Construction	Urban Major Collector	2	2	STP	\$967,206	\$58,463		\$1,025,669
YC-BR-04C	Yuma County	Bridge Replacement	Co. 12th St & Ave D	8368	Construction				BR	\$800,000	\$48,356		\$848,356
	LTAP								STP	\$5,000			\$5,000
TOTAL FOR 2017										\$1,772,206	\$106,819	\$0	\$1,879,025
2018	FISCAL YEAR 2018												
YC-18-01C	Yuma County	County 14th Street	Ave. A to Ave. D	3	Overlay	Urban Collector/Rural Major Collector	2	2	STP	\$832,206	\$50,303		\$882,509
SOM-18-01D	City of Somerton	Cesar Chavez Ave (Ave F)	Cano St. to Fulton St.	0.5	Design	Urban Major Collector	2	3	STP	\$168,891	\$10,209		\$179,100
COY-16-01C	City of Yuma	HAWK- Pedestrian Hybrid Beacon	8th St and 21st Ave		Construction	Major Collector			HSIP	\$172,349			\$172,349
YC-BR-05C	Yuma County	Bridge Rehabilitation	Well/Mohawk: Ave 37 E & Co 6th St	7751	Construction	Local			BR	\$500,000	\$30,223		\$530,223
YC-BR-06C	Yuma County	Bridge Rehabilitation	Mohawk Canal Bridge: Ave 46E and Co. 1 1/2 St	8865	Construction	Local			BR	\$500,000	\$30,223		\$530,223
YC-BR-07D	Yuma County	Bridge Rehabilitation	Texas Hill Bridge: Co 1 St & Ave 55E	7753	Construction	Local			BR	\$500,000	\$30,223		\$530,223
YC-BR-08C	Yuma County	Bridge Rehabilitation	Texas Hill Bridge: Co 1 St and 49E	7638	Construction	Local			BR	\$500,000	\$30,223		\$530,223
	LTAP								STP	\$5,000			\$5,000
TOTAL FOR 2018										\$1,178,446	\$60,512	\$0	\$1,238,958
TOTAL FOR FOUR YEAR PROGRAM										\$13,003,137	\$712,406	\$141,529	\$13,857,072
TIP	PROJECT	PROJECT	PROJECT	LENGTH	TYPE OF	FUNCTIONAL	LANES	LANES	FED AID	FEDERAL	LOCAL	OTHER	TIP
YEAR/NO	SPONSOR	NAME	LOCATION		IMP - WK - STRU	CLASSIFICATION	BEFORE	AFTER	TYPE	FUNDS	MATCH	FUNDS	YEAR/NO
2019	FISCAL YEAR 2019												
WEL-14-01C	Town of Wellton	Coyote Wash Multiuse Path	Los Angeles Avenue (Old Hwy 80)	0.1	Construction - Multiuse Path Extension	Urban Minor	2	3	STP	\$492,393	\$29,763		\$522,156
SAN-12-07C	City of San Luis	Juan Sanchez Blvd Improvement	US95 to Avenue E-1/2	4	Construction	Urban Minor Arterial	2	4					\$0
Total FOR 2019										\$492,393	\$29,763		\$522,156
UNFUNDED BRIDGE PROJECTS				Str#									BRIDGE PROJECTS
COY-BR-01	City of Yuma	Bridge Replacement	South Gila Canal at Avenue 7E		Construction				BR	\$120,000	\$30,000		\$150,000
SOM-BR-02	City of Somerton	Bridge Replacement	Co. 17th St. at Somerton Ave		Design/Construct				BR	\$283,000	\$17,000		\$300,000
Bridge Project Total										\$403,000	\$47,000	\$0	\$450,000
Transportation Enhancements													
SOM-TE-02	City of Somerton	Main Street: Somerton to Bingham-Somerton	South side of US95 (MP 12.05 to 12.3)	0.25-0.33	Construction				TE 15	\$92,532	\$5,274		\$97,806
COY-TE-04C	City of Yuma	Yuma East Wetlands/Shared Use Pathway	Quechan Dr. Brdg Ave 2E	1.5	Construction				TE 17	\$411,960	\$23,482		\$435,442
SOM-TE-05D	City of Somerton	Somerton Canal Multi-Use Pathway	US 95 to County 17th St	1.0	Design				TE 17	\$66,455	\$3,788		\$70,243
SOM-TE-05C	City of Somerton	Somerton Canal Multi-Use Pathway	US 95 to County 17th St	1.0	Construction				TE 17	\$645,955	\$36,819		\$682,774
COY-TE-06D	City of Yuma	West Main Canal Multi-use Pathway	1st St. along Main Canal -south to West Main canal - West to Ave. B	1.0	Design				TE 18	\$128,759	\$7,339		\$136,098

COY-TE-06C	City of Yuma	West Main Canal Multi-use Pathway	1st St. along Main Canal -south to West Main canal - West to Ave. B	1.0	Construction				TE 18	\$553,266	\$31,536		\$584,802
SOM-TE-07D	City of Somerton	Cesar Chavez Multi-Use Pathway	Cesar Chavez Ave. (Ave. F) from US95 to Madison St.	1.0	Design				TE 18	\$56,422	\$3,216		\$59,638
SOM-TE-07ROW	City of Somerton	Cesar Chavez Multi-Use Pathway	Cesar Chavez Ave. (Ave. F) from US95 to Madison St.	1.0	Right-Of-Way				TE 18	\$72,611	\$4,389		\$77,000
SOM-TE-07C	City of Somerton	Cesar Chavez Multi-Use Pathway	Cesar Chavez Ave. (Ave. F) from US95 to Madison St.	1.0	Construction				TE 18	\$570,768	\$34,500		\$605,268
COY-TE-08D	City of Yuma	Fourth Ave Gateway	B-8 from Stateline (MP 0) to 1st St. (MP 0.28)	0.3	Scoping/Environmental				TE 18	\$76,383	\$605,268		\$681,651
COY-TE-08D	City of Yuma	Fourth Ave Gateway	B-8 from Stateline (MP 0) to 1st St. (MP 0.28)	0.3	ADOT Preliminary FEE				TE 18		\$0		\$0
COY-TE-08D	City of Yuma	Fourth Ave. Gateway	B-8 from Stateline (MP 0) to 1st St. (MP 0.28)	0.3	Design				TE 18	\$154,180	\$8,788		\$162,968
COY-TE-08C	City of Yuma	Fourth Ave. Gateway	B-8 from Stateline (MP 0) to 1st St. (MP 0.28)	0.3	Construction				TE 18	\$519,437	\$31,507	\$1,816	\$552,760
TOTAL TE Projects										\$3,348,728	\$207,525	\$1,816	\$3,558,069
Obligated Funds in 2015													
WEL-14-01D	Town of Wellton	Coyote Wash Multiuse Path	Los Angeles Avenue (Old Hwy 80)	0.1	Design - Multiuse Path Extension	Urban Minor	2	3	STP	\$313,310	\$18,938		\$332,248
SOM-14-02C	City of Somerton	Hwy 95 Pavement Preserv.	Hwy 95; Avenue D to Avenue G	2.5	Construction - Pavement Preservation	Princial Arterial	4	4	STP	\$513,309	\$31,027		\$544,336
YC-15-01C	Yuma County	Safety Improvments	Various Streets, Yuma County	52 miles	Construction Restriping/milled rumbe strips	Minor Collector	2 to 4	2 to 4	HSIP	\$400,000	\$24,178		\$424,178
YU-12-01D	City of Yuma / Yuma County	Ave 3E to Araby Rd	Ave 3E to Hwy 95 to Araby Rd	4	Right of Way Widening-3E: I-8 to US95 Overlay- US95: 3E to Araby Rd	Urban Principal Arterial	2	4	STP	\$207,658	\$12,552		\$220,210
SOM-TE-05C	City of Somerton	Somerton Canal Multi-Use Pathway	US 95 to County 17th St	1.0	Construction				STP	\$117,000	\$7,072		\$124,072
	LTAP								STP	\$5,000			\$5,000
O & M													
PROJECTED MAINTENANCE EXPENDITURES													
Jurisdiction													
Projected FY 16													
FY 17													
City of Yuma		\$7,160,639			City of Yuma		\$7,160,639					YMPO TAC Recommended	11/12/2015
Yuma County		\$6,133,193			Yuma County		\$6,133,193					YMPO EX. BD. Approved	
City of San Luis		\$822,000			City of San Luis		\$822,000						
City of Somerton		\$45,000			City of Somerton		\$45,000						
Town of Wellton		\$23,000			Town of Wellton		\$23,000						
Total		\$14,183,832			Total		\$14,183,832						
FY 18													
City of Yuma		\$7,160,639			City of Yuma		\$7,160,639						
Yuma County		\$6,133,193			Yuma County		\$6,133,193						
City of San Luis		\$822,000			City of San Luis		\$822,000						
City of Somerton		\$45,000			City of Somerton		\$45,000						
Town of Wellton		\$23,000			Town of Wellton		\$23,000						
TOTAL		\$14,183,832			TOTAL		\$14,183,832						
FY 19													
City of Yuma		\$7,160,639			City of Yuma		\$7,160,639						
Yuma County		\$6,133,193			Yuma County		\$6,133,193						
City of San Luis		\$822,000			City of San Luis		\$822,000						
City of Somerton		\$45,000			City of Somerton		\$45,000						
Town of Wellton		\$23,000			Town of Wellton		\$23,000						
TOTAL		\$14,183,832			TOTAL		\$14,183,832						