YMPO Regional Transportation Plan 2018-2041 Recommended Roadway Capital Improvements

	CITY OF YUMA									PERIOD						P PERIOD			1.04									
	Recommended Roadway Capital Projects		T -		Т			1 1		3 4 Cost by T				1		tored Cost	4											
Area-Pro No.	Project	Limits	Agency	Lengti (Miles	h Thr	d New	Cost	2018-	2023- 20	28- 2033-	2038-		Factored	2018-	2023-	2	2033- 20	036-	-	Addresses	Addresses	Preserves	rformance Crit	Promotes	Encourages	Improves Air	,	
			A. Citor	(MINUS)	" "	C NOW	Taninion 4)	2022	2021 2	032 2037	2041	Unfunded	Cost	2022	2027 20	28-2032 2	2037 20	041 Ui	funded	Safety Issue	Congestion	Existing	System	Economic	Multimodal	Quality	Comments	Project Description This project will implement city wide traffic signals/ITS devices within the City of Yuma. This project is phased for
N/A	Traffic Signals/ITS Devices	Citywide	COY	+	<u> </u>		7.40	2.5	1.9	1.0 1.	0 1.0		11.5	2,5	2.7	1.7	2.1 2	2.5	0.0	. x	×		×	×			8	multiple time periods (Phase 1: 2018-2022, Phase 2: 2023-2027, Phase 3: 2028-2032, Phase 4: 2033-2037, Phase 5: 2038-2041)
																										<u> </u>	1	This project will widen/improve miscellaneous roadway segments within the City of Yuma. This project is phased for
N/A	Misc. Widening/Imp.	Citywide	COY	+	<u> </u>		11.00	3.0	2.0	2.0 2	0 2.0		18.4	3.0	2,8	3.5	4.2 4	4.9	0.0		×			×				multiple time periods (Phase 1: 2018-2022, Phase 2: 2023-2027, Phase 3: 2028-2032, Phase 4: 2033-2037, Phase 5: 2038-2041).
			1		-								ľ													^_	ľ	2009-2041).
N/A	Misc. Pedestrian/Bicycle Imp.	Citywide	COY	<u> </u>	٠.	-	7.00	2.0	1.0	1.0 1.	0 2.0		12.1	2.0	1.4	1.7	2.1 4	1.9	0.0	x	×		¥	v		Ų	,	This project will implement city wide pedestrian/bicycle Improvements within the City of Yuma. This project is phased for multiple time periods (Phase 1: 2018-2022, Phase 3: 2028-2032, Phase 4: 2033-2037, Phase 5: 2038-2041).
				1										T				T					^					
	1	1	1										- 1						- 1									This project will provide safety improvements to Giss Parkway / 8th Street from 4th Avenue to Pacific Avenue / 12th Street. This project is phased for the time period of 2018-2022. This project includes the following components:
YU-04	Giss Pky./8th St. Safety Imp.	4th Ave to Pacific Ave/12th St		l		1 1						ĺ				- 1			- 1								1	Giss Parkway / 1st Avenue intersection Improvements – roundabout
1001	Olds I Myrour St. Carety Imp.	AUT AVE TO PROTIC AVE/12th St	COY	3.80	+-	+	5.20	5.2	12 1	-	+		5.2	5.2	0.0	0.0	0.0 0	0.0	0.0	x		 		X			24	Wilden 8th Street from 2 to 4 lanes between Pacific Avenue and existing 4-lane section
YU-25	24th St. Safety Imp.	4th Ave to Avenue 3E	COY	2.50														- 1				1 1						This project will provide safety improvements to 24th Street from 4th Avenue to Avenue 3E. This project is phased for the time period of 2018-2022. Per RSA, this project includes street lighting, curve protection, chevron installation.
		THE PART OF THE PA		2.50	+-	 	2.00	1/3	0.7				2.3	1.3	1.0	0.0	0.0 0.	0.0	0.0	x		 		X			2	ure une period to 2016-2022. The resky dise project includes surest lighting, curve protection, chevron installation, cross walk enhancements, and sidewalk improvements. This project will provide safety improvements to the Pacific Avenue / 24th Street intersection. This project is phased.
YU-27	Pacific Ave /24th St. Intersection Improvement	Pacific Avenue/24th St	COY		<u> </u>		2.00	2.0					2.0	2.0	0.0	0.0	0.0		0.0	v				v				for the time period of 2018-2022. The salety improvements include additional turn lanes, two traffic signal and
YU-36	Airport Loop Safety Imp.																		-	_^_				^			3	relocations, and right-of-way acquisition.
1.5-00	is a part 200p Galaty Imp.	4th Ave Extension to County 14th	COY	1.50						1			[- 1	- 1				ı l								NEW	This project will provide safety improvements to Airport Loop from 4th Avenue Extension to County 14th Street. This
VA 1 07		Tal Are Estension to County 14th	COT	1,50	+ 2	2	3.00	2.0	1.0	-	+		3.4	2.0	1.4	0.0 0	0.0 0.	.0	0.0			1						project is phased for multiple time periods (Phase 1: 2018-2022, Phase 2: 2023-2027). The project includes shoulder improvements, intersection improvements at Avenue A and paving improvements.
YU-37	Avenue 3E/40th St Safety Imp.	Avenue 3E/40th St	COY	1 .		1 1	200	- 10								- 1	- 1		- 1								NEW	This project will provide safety improvements to Avenue 3E/40th Street intersection. This project is phased for the time period of 2018-2022, Project includes evaluating the need for a traffic signal, and addition of turn lanes, lighting,
YU-10	Corridor Safety Studies	8th St, Ave B, 16th St, Ave 3E, 4th Ave	COY			1	0.50	2.0		I X IX			2.0	2.0			0.0 0.		0.0	-		 						and sidewalk improvements. This project will provide a safety study for 8th Street, Avenue B, 16th Street, Avenue 3E, and 4th Avenue corridors.
			001	 	+	+ • +	0.50	0.5					0.5	0.5	0.0	0.0 0	0.0 0.	.0	0.0	x		 		х			13	This project is phased for the time period of 2018-2022.
				1								- 1			- 1			ĺ	- 1			1 1						This project will provide safety improvements to Avenue B/16th Street intersection. This project is phased for multiple time periods (Phase 1: 2018-2022, Phase 2: 2023-2027). The project includes construction of dual left turn lanes
YU-11	Avenue B/16th St. Safety Imp.	Avenue B/16th St	COY	<u> </u>	٠.	1 - 1	4.00	3.0	1.0				4.4	3.0	1.4	0.0 0	0.0 0.0	0	0.0	×			- 1	x			0	eastbound and westbound, and construction of right turn lanes on three approaches, and right of way acquisition to the north.
YU-26	24th St. Widening	1st Ave to Arizona Ave	COY	0.25	4	8	9.00	5.0	4.0				10.7	5.0	5.7	0.0 0.	0.0	0	0.0		x						10	This project will widen 24th Street from four to six lanes from 1st Avenue to Arizona Avenue. This project is phased for multiple time periods (Phase 1; 2018-2022, Phase 2; 2023-2027).
				1																				_ ^ -			18	This project will provide safety improvements to Avenue B/24th Street intersection. This project is phased for multiple
YU-22	Avenue B/24th St. Safety Imp.	Avenue B/24th St	COY	<u> </u>	+-	1.1	3.30	2.0	1:3				3.9	2.0	1.9	0.0 0.	.0 0.0	0	0.0	x				x			11	Itime periods (Phase 1: 2018-2022, Phase 2: 2022, 2022). The anti-ti-ti-time periods (Phase 1: 2018-2022, Phase 2: 2022, Phase
YU-21	24th St. Widening	Avenue C to Avenue B	COY	1.00	2	4	5.00	3.0	2.0				5,8	3.0	2.8	0.0 0.	.0 0.0	0	0.0					Y .	v .		10	This project will widen 24th Street from two to four lanes from Avenue C to Avenue B. This project is phased for
FH-14	40th St. Paving	Avenue 8E to Avenue 10E	COY/YC	2.00	<u> </u>	2	7.00	2.0	5.0	0.0			9.1	2.0	7.1	0.0 0.	.0 0.0		0.0						_^		17	through felt turn lanes, and traffic signal upgrades. This project will widen 24th Street from two to four lanes from Avenue C to Avenue B. This project is phased for multiple time periods (Phase 1: 2018-2022 Phase 2: 2023-2027). This project will pave 40th Street from Avenue B to Avenue 10E. This project is phased for multiple time periods.
YU-15	16th St. Widening	3rd Ave to Maple Ave	COY	0.20	4	8	1.40	1.4					1.4	1.4	0.0	0.0 0.	.0 0.0		0.0							- +	1/	This project will widen 16th Street from four to six lanes from 3rd Avenue to Maple Avenue. This project is phased for
						T										-		<u> </u>			_ ^	 	_ ^ _	x			22	the time period of 2018-2022.
YU-14 YU-28	4th Ave. Safety Imp. Catalina Dr/1st Avenue Safety Imp.	1st St to 32nd St	COY	4.00		<u> </u>	2.90	2.9				[2.9		0.0	0.0 0.1	.0 0.0	,	o.o	x]	l			1		This project will provide safety improvements to 4th Avenue from 1st Street to 32nd Street. This project is phased for the time period of 2018-2022. This project includes traffic signal upgrades, a HAWK eignal at 4th Avenue and 13th St,
YU-44	Catalina Dr/8th Avenue Safety Improvements	Catalina Dr/1st Avenue Catalina Dr/8th St	COY	0.50	+ :	-	0.25	0.4				$\overline{}$	0.3	0.3	0.0	0.0	0 00	1 7	0.0	- X				Ŷ			21	I pork chop medians at 4th Avenu and 13th St. and I ED lighting from 1st St to 14th St
10-02	Road Safety Assessments	3rd St, Bth St, 16th St, 1st Ave, 4th Ave	COY		-	1.1	0.90	0.9					0.9	0.9	0.0 0	0.0 0.0	0.0	5 6	0.0	X				X			12	This project will provide dreinage improvements and lighting at the Catalina Drive/fat Avenue intersection. This This project will evaluate the need for a roundabout or a traific signal at the Catalina Drive/Sth Street intersection. This project will provide Road Safety Assessments to 3rd Street, 8th Street, 16th Street, 1st Avenue, and 4th Avenue.
VII 00																- 1			ľ	1								
YU-08	8th St. Safety Imp.	Avenue C to 1st Ave	COY	2.80	+	 • 	1.50	_	1.5				2.1	0.0 2	2.1 0	0.0 0.0	0.0		0.0	x				х			16	This project will provide safety improvements to 8th Street from Avenue C to 1st Avenue. This project is phased for the time period of 2023-2027. The improvements include lighting, signal upgrades at Avenue C intersection.
FH-07	28th SL/Avenue 9E Safety Imp.	28th St/Ave 9E	COY	0.50	٠.	1.	0.35		11.4				0.5	0,0	0.5	0.0	0.0	, ,	0.0	_ x				×			20	This project will provide safety improvements to 28th Street/Avenue 0E Interception. This project is about 4 - 4 -
YU-23	24th St Widening	Avenue C to 45th Ave	COY	0.50	2	4	2.00	- 2	2:0				2.8	0.0 2	2.8 0	0.0	0.0		.0									time period of 2023-2027. This project includes widening 26th St, possibly a roundabout at this location. This project will widen 24th Street from two to four lanes from Avenue C to 45th Avenue. This project is phased for the time period of 2023-2027.
									1									T										
YU-24	24th St. Safety Imp.	Avenue C to 4th Ave	COY	2.50	+	• -	1.20		1.2				1.7	0.0 1	.7 0	.0 0.0	0.0		.0	x				×		,	18	This project will provide safety improvements to 24th Street from Avenue C to 4th Avenue. This project is phased for the time period of 2023-2027. The improvements include street lighting and access control improvements.
YU-38	24th Street Paving	15th Ave to Avenue D	COY	0.50	2	2	2.00		2.0				2.8	0.0 2			.		.0			J	T				NEW	This project will pave 24th Street from 45th Avenue to Avenue D. This project is phased for the time period of 2023-
YU-39	Avenue 9E RR crossing (underpass)	24th St to 28th St	COY	0.50					22.0													^_			-			2027. This project will construct an underpass for Avenue 9E Railroad crossing. This project is phased for multiple time
YU-40		1-441 Ot 10 2001 St		0.50	1 2	2	12.50	-	2.0 3	2.5		-	23.8	0.0 2	.8 5	.2 15.	0.0	0	.0	x			X	x				periods (Phase 2: 2023-2027, Phase 3: 2028-2032, Phase 4: 2033-2037)
 	Avenue 3 1/2 E Paving	Ave 3E/24th St to 40th St	COY	0.75/1.25	0/2	2/4	9.00		2.0 3	0 4.0			16.4	0.0 2	.8 5.	.2 8.4	4 0.0		.0			x		- 1	1		IEW	This project involves constructing 0.75 miles of new road and widening 1.25 miles of roadway. This project is phased for multiple time periods (Phase 2: 2023-2027, Phase 3: 2028-2032, and Phase 4: 2033-2037).
VII 20	ional Schliderica			1								1									T							
10-28	12nd St Widening	venue B to 32nd St connection	COY	1.50	4	6	10.50	_	5	7 2.6	2.0		20.7	0.0	.0 9.	.9 5.9	4.9	0.	.0		x		x			1	5	This project will widen 32nd Street from four to six lanes from Avenue B to 32nd Street connection. This project is phased for multiple time periods (Phase 3: 2028-2032, Phase 4: 2033-2037, Phase 5: 2038-2041)
FH-23	8th St./Avenue 10E Safety Imp.	8th St/Ave 10E	COY	0.50	1		0.05							.					- 1					ı				This project will provide safety improvements to 28th Street/Avenue 10E intersection. This project is phased for the time period of 2028-2032. Improvements include sidewalks, lighting, asphalt reconstruction, pedestrian
				0.50	Ė		0.35		9	4			0.6	0.0 0.	.0 0.	6 0.0	0.0	0.	<u>•</u> ∦	x						2	<u> </u>	jennancements.
YU-07	venue C/8th St. Safety imp.	venue C/8th St	COY	_	١.	1 .	2.00		24				3.8	0,0 0.	0 1.	, ,		0.	. #				- 1	1				This project will provide safety improvements to Avenue C/8th Street intersection. This project is phased for multiple time periods (Phase 3: 2028-2032, Phase 4: 2033-2037). Improvements include adding turn lanes, signal
													0.0	9,0	<u> </u>	, 2.1	0.0	+ "	* 				-	+		- 2	7	improvements and lighting.
YU-31	2nd St Safety Imp. 4	Ih Avenue to Avenue 9E	COY	9.00	<u>. </u>		1.60			1.6			3.4	0.0 0.	0 0.	0 3.4	0.0	0.	.	x				v		12	. [This project will provide safety improvements to 32nd Street from 4th Avenue to Avenue 9E. This project is phased for
																											* +	This project will provide safety improvements to 3cm street from 4m Avenue to Avenue 9t. This project is phased for the time period 2033-2037. This project is to prepare a DOR and safety study for project scoping. This project will provide safety improvements to 16th Street from Alamo Drive to Engler Avenue. This project is
	6th St. Safety Imp.	Jamo Dr to Engler Ave.	COY	2.60	<u> </u>	- _	4.30			1.0	3,3		10.2	0.0 0.	0 0.0	0 2.1	8.1	0.	<u>. </u>	x				x		_	- 1	phased for the time period 2033-2037. Project includes shoulder improvements, lighting, access control, and evaluation of 16th St / Engler Ave traffic control.
YU-41 3	2nd St Widening A	venue B to Avenue D	COY	2.00	2	3	8.00			4.0	4.0	T	18.3	0.0 0.0	. T			T			, I					N N	EW	This project will widen 32nd Street from two to three lanes from Avenue to B to Avenue D. This project is phased for
FH-21 C	o, 14th St. Paving Dirt Road A	ve 3E to Ave 31/2 E ve. 7E to Ave. 10E	COY/YC COY/YC		2 and 3	4	2.50 6.00		2,5	3.8	22		3.6	0.0 3.0	0.0	0 8.4 0 0.0 0 7.9 0 0.0 5 0.0	0.0	0,0	0 1									multiple time periods (Phase 4: 2033-2037, Phase 5: 2038-2041).
M-4 1	ile Ridge Rd ID	at Ave to Arizona Ave	COY	0.25 1.10	4	6	1.75		1.8		2.2		2.5	0.0 0.1	5 0.0	0.0	0.0	0.0			x		<u> </u>		X	х	$\overline{}$	This project will pave Co. 14th Street from Avenue 7E to Avenue 10E. This project will be phased for multiple time
M-1 A	rojects identified from 2018-2041 RTP Update	Long Range Travel Demand Mode	Results				5.50		3.				- 1	- 1	- 1		- 1	,			- 11							
M-2 1	3th St Widening 1	h Ave to 56th St (assume this is County 1 7th Ave to Elks Ave	COY	1.70 0.20	2	8	8.50 1.40		8.				14.7	0.0	0 14.	7 0.0	0.0	0.0	2		×		X	X		X LC		
M-5 1	Sth St Widening	ist Ave to South Elks Lane andergaat Avenue to 14th Avenue	COY COY COY	0,61	4	6	4.30 3,80									0.0			6		- x		X	X		X Lo		
M-8 1 M-7 1	Bth St Widening 41 Bth St Widening 79	h Ave to 1st Ave h Ave to 4th Ave	COY	0.25	4	6	1.80					1.80	4.4	.0 0.0	0.0	0.0	0.0	4.4			X		X	X T		X LC		
M-8 10 2	Pth St Widening 7t		COY	0.07	4 1	6	0.50					1.50 0.50	1.2	.0 0.0	0.0	0.0	0.0	3.7			X		X	X			DS E	
M-13 2	th St A	re A to 4th Ave	COY	0.13 0.50	4	6	3.50					3.50	8.6 0	.0 0.0	0.0	0.0	0.0	2.5	-		X	\rightarrow	X Y	x x		X LC	SE	
M-16 A	re 3E 32	to Gila Ridge Rd Ind St to 40th St	COY COY	0.10 1.00	4 4 and 5	6	0.70 7.00					0.70	1.7 0	.0 0.0	0.0	0.0	0.0	1.7			x x		ŷ 🖠	X			SE	
M-18 3r		Ave to 4th Ave	COY	0.16 0.08	4	6	1.20 0.50					1.20	3.0 0	.0 0.0	0.0	0.0	0.0	3.0			â		X X	X		X LC	S E	
M-19 A	e 31/2E 40	th St. to 48th St. B to 1st St.	COY	1.00	2	4	5.00					5.00	12.3 O	.0 0.0	0.0	0.0	0.0	1.2	3		X	_ _		X	$ \mp$	X LC X LC	S E	
M-21 4t	Ave/ i-8 Overcrossing -		DY/ADOT	0.45	4	6	0.75					3.20 0.75	7.9 0 1.8 0	0.0	0.0	0.0 0.0 0.0 0.0 0.0	0.0	7.9			X	-	Х	X		X LO	SE	
		e BE to Ave 10E		2.00	2	4	10.00	_				10	24.6 0	0.0	0.0	0.0	0.0	24.6			x			-				
M-35 Sc	uth Frontage Rd Av	e BE to Ave 9E	COY/YC	1.00	2	4	5.00			-		5	12.3 0	0 0.0	0.0	0.0	0.0	12.3			х	x	x		x	seg 20-	gment in 41	
				Total Cos	st (Millior	1 \$}	40.5	41.4 3	3.5 27.0	29.7	16,5	49.8	372.9	41.4 49	9.6 5	6.1 62.	2.4 40.7	 	122.5									

CITY OF YUMA

RTP PERIOD RTP PERIOD

							Г	1	2	3	4	5	UF	7	1	1 2	RIP PER	4	1 .	_									
Area-Pro		Recommended Roadway Capital Project	in .						201	18 \$/Cost	by Times	frame		†	+ -			d Cost by T			11			,					_
No.	Project	1		Length	Throug	gh Lanes	Cost Million \$)	2018-	2023-	2028-	2033-	2038-		Factored	2016-	2023-			2038-	т —	Addresses	Address	Preserves	rformance Cr			1.		
	710,000	Limits	Agency	(Miles)	Old	New	Million \$)	2022	2027	2032	2037	2041	Unfunded	Cost				32 2037			Safety lesu			Improves	Economic	Encourages Multimodal	Improves Al Quality		
YU-18	US 95/Ave, 8E Safety Imp.	US 95/Ave. 8E	ADOT	1			2.00										1	1			Toursey load	- CONGESTION	Existing	System	Economic	Multimodal	Quality	Commen	
		000000000000000000000000000000000000000	ADCI	<u> </u>	+ -	1	2.00	2.0				-		2.0	2.0	0.0	0.0	0.0	0.0	0,0	x				_ x	1	ı	2018	This project will provide safety improvements to US95/Avenue 8E intersection. This project is phased for the time period of 2018-2022.
YU-09	I-8 POE Reconstruction	I-8 POE Site	ADOT	١.		1 . 1	22.50	2.5		20.0									1		11			_	- ^			2018	This project will reconstruct I-8 POE. This project is phased for multiple time periods (Phase 1: 2018-2022, Phase 3:
				1 -	+		22.00	4.5	-	20.0	-			37.1	2.5	0.0	34.6	0.0	0.0	0.0	X	X		x	x	. 1	l x	Future	2028-2032).
YU-34	SR 195/32nd St. Safety Imp.	SR 195/32nd St. Intersection	ADOT	L -			2.00		2.0		i			1	0.0	2.8	0.0	0.0	0.0	1 00									This project will provide safety improvements to SR 195/32nd Street intersection. This project is phased for the time
FH-13	I-6/Fortuna Rd. Safety Imp.				T									2.0	0,0	2.0	1 0.0	- 0.0	0.0	0.0	 × -	+			×			Future	period of 2023-2027.
FFF-13	II-o/roruna Rd. Sarety Imp.	I-8/Fortuna Rd. Interchange	ADOT/YC				4.00		4.0					5.7	0.0	5.7	0.0	0.0	0.0	0.0				1	1			_	This project will provide safety improvements to I-8/Fortuna Road Interchange This project is phased for the time
FH-06	US 95 Widening	Ave. 9E to Fortuna Rd.						=							1	1	0.0	0.0	1-0.0	0.0	 		+					Future	I period of 2023-2027
11100	CG SG Tridding	AV8. 9E to Fortuna Rd.	ADOT	2.00	2	4	10.00		10.0					14.2	0.0	14.2	0.0	0.0	0.0	0.0	II .	v					1	1	This project will widen US 95 from two to four lenes from Avenue 9E to Fortuna Road. This project is phased for the
FH-04	US 95 Widening	Fortuna Rd. to Gila River	ADOT	l	1 . 1													1	1 1/1	0.0	# -	 ^	_		- ^ -	- ^ -	<u> </u>	Future	lime period of 2023-2027.
		Portura Rd. to Glia River	ADOI_	5.00	2	4	24.60		24.6					35.0	0.0	35.0	0.0	0.0	0.0	0.0		1 x				l .		Future	This project will widen US 95 from two to four lanes from Fortuna Road to Gila River. This project is phased for the
FH-03	US 95 Widening	Gila River to Imperial Dam Rd.	ADOT	5.00			54.20			20.2											 	 - ^-	_		 ^	 ^ 	- ^ -	Future	time period of 2023-2027.
		and term to importer bearing.		5.00	+	4	54.20	-	_	20.2	34.0			106.6	0.0	0.0	35.0	71.8	0.0	0.0		x		l	l x	x	Y	Future	This project will widen US 95 from two to four lanes from Gila River to Imperial Dam Road. This project is phased for multiple time periods (Phase 3: 2028-2032, Phase 4: 2033-2037).
FH-02_	US 95 Widening	Imperial Dam Rd. to Aberdeen Rd.	ADOT	3.00	١ , ١		14 20	- 1				14.2												_	1		^-	T Glaib	This project will widen US 95 from two to four lanes from Imperial Dam Road to Aberdeen Road, This project is
			7501	9.00	1 -	7	14.20	_	_	_	-	14.2		35.0	0.0	0.0	0.0	0.0	35.0	0.0		X			×	l x	l x	Future	phased for the time period of 2038-2041.
l				ĺ	1 1				- 1					1		1					ll .								This project will implement traffic signals/ITS devices along the State Highway System. This project is phased for
N/A	Traffic Signals/ITS Devices	State Highway System	ADOT	_	1 - 1	- 1	7.40	3.0	1.4	10	10	10		11.3	3.0	2.0	1.7	21		0.0	l	1 .	1 .		1	ĺ		1	multiple time periods (Phase 1: 2018-2022, Phase 2: 2023-2027, Phase 3: 2028-2032, Phase 4: 2033-2037, Phase 5:
												7.0		11.3	3.0	2.0	1.7	- 2.1	20	0.0		<u> </u>		x	X		X	Future	[2038-2041).
N/A	Misc. Widening/Imp.				1 1											ĺ .		1		1	ll .		1 1						This project will implement widening improvements along the State Highway System. This project is phased for
WE-04		State Highway System	ADOT		1 -		0.00	0.2	2.7	2.0	2.0	2.0		16.6	0.2	3.6	3.5	42	40	١ ,,	∥ ↓				l				multiple time periods (Phase 1; 2018-2022, Phase 2; 2023-2027, Phase 3; 2028-2032, Phase 4; 2023-2027, Phase 5; 2028-2032, Phase 6; 2028-2032, Pha
112.04	1-миче. 20с нир.	I-8/Ave. 29E Interchange	ADOT/W		+	-	10.00						10.0	24.6	0.0	0.0	0.0	0.0	0.0	0.0	 ^		X		X			Future	[2038-2041),
YU-35	I-8 Widening	SR 195 to Fortuna Rd.	ADOT	5.00	1 . [_									1	1 1				2 1.0	 		<u> </u>		 _^ _	X		Future	This project will provide improvements to I-8/Avenue 29E Interchange.
	Projects Identified from 2018-2041 RTP Updat	l ong Pongo Trough Domond Mark	ADOI	5.00	+ 4	. 6	38.10			_		3.1	35.0	93.9	0.0	0.0	0.0	0.0	7.6	86.3		1 x	1 1		V .	1		Future	
_		Long Kange Travel Demand Mod	ei Kesuits		+													T							<u> </u>		^	Future	This project will widen I-8 from SR 195 to Fortuna Road. This project is phased for the Ilme period of 2038-2041.
1			- 1																		<u> </u>		 					LOSE	
					1 1		1								1			1		1	ii .		1 1					segment in	
M-23	I-8 Westbound On-Ramp	Foothills Blvd Interchange	ADOT	_	1.1		10.00			- 1									1		[[1 1		1	1 1		2031 and	1
1 1			7,001		 	- +	10.00	-		-	_		10	24.6	0.0	0.0	0.0	0.0	0.0	24.6		x		x	l x			2041	
l					1 1													1	1 1	1	ľ							LOSE	
M-24	-8 WB Widening (Part of segment below)	Araby Rd to Ave 8E	ADOT	2.18	4	6	15.10						15.1	37.2	0.0	00	0.0	0.0	0.0	37.2		1	1 1					segment in	
					\Box								10,1	37.2	0.0	0.0	0.0	0.0	- 0.0	37.2	#	X		x	X		X	2041	
M-25	-8 WB on ramp at Ave 11E interchange	[- 1			- 1				- 1			- 1		1 1			1	1 1			1						LOS E	
IM-20	-0 WE OIL IAMP ALAVE TIE INTERCHANGE		ADOT	0.17	-	-	10.00						10	24.6	0.0	0.0	0.0	0.0	0.0	24.6		l .						segment In	
1		1	- 1		1 1													T	 "" 	27.0	#	 ^	1			-	x	2041 LOS E	
M-26	-8 WB off ramp at Ave 3E interchange		ADOT		1 1	- 1					- 1		1		1 1			1]]	1	i i		1	1			
			- ALOI	0.21		-	10.00	_		-	\rightarrow		10	24.6	0.0	0.0	0.0	0.0	0.0	24.6	11	x .] [x	l x]	¥	segment in 2041	
1 1					1 1								- 1		1 7	T			I - I							 		LOS E	
M-27	-8 EB off-remp at Ave 13E interchange		ADOT	0.18	1. [10.00						,,		ا ا			l	1 1		ll .					[segment in	
							10.00						101	24.6	0.0	0.0	0.0	0,0	0.0	24.6	<u> </u>	x		X	x			2042	

			_										
Total Cost (Million \$)	253.0	7.7 44.7	43.2	37.0	20,3	100.1	520.4	7.71	40 CI	74.07			4
		7.7						7.7		74.8	77 9 SO O	248 5	

	YUMA COUNTY									PERIOD							RTP PERI	IOD											
		Recommended Roadway Capital Project	ts					1	2 2016		4 y Timefran		UF		1_	2		1 4		1									
Area-Proj						gh Lanes					7 111101141	114		Factored			ractored	Cost by Tin	imetrame		-	Addresses		erformance Cri					
No.	Project	Limits	Agency	Length (Miles)	Oid	N	Cost (Million \$)				033- 20			Cost	2018-	2023-		2033-			Addresse	s Congestion			Economic Develop-			Air	
SL-09	Co. 18th St. Paving Dirt Road	Ave. 3E to Ave. A	YC					1.2	2027 2	2032 2	2037 2	041 Um	unded ((Million \$)		2027	2028-2032 0.0	2 2037	2041 0.0	Unfunded	Safety Issu	eussl es	ture	Efficiency	ment	Travel	Qualit	Commen	Project Description
1	1												_		1.2	0.0	0.0	1 0.0	0.0	0.0	-		+	×	+		X		2022.
N/A	Misc, Irrigation/Bridge Imp.	Countywide	YC		1 .	1.1	A 1	1.8				4.5	- 1	13.9	18	2.6	2.6	1			Ш	1	1				1		This project will improve the irrigation and bridge systems Countywide. This project is phased for multiple time
N/A	Misc. Widening/Imp.	Countywids		1			<u> </u>	- 110	7.0	1.0	11.0	.13		13.9	1.8	2.6	2.8	3.2	3.7	0.0					-	+			IPGROUS IPTIASE 1: 2018-2022, Phase 2: 2023-2027, Phase 3: 2028-2032, Phase 4: 2022, 2027, Phase 5: 2022 pa
		Countywids	YC	 	+ -		4.0	0,5	9.5	1.0	1.0	1.0	\rightarrow	7.5	0.5	0.7	1.7	2.1	2.5	0.0	х	l x		×	×		×		This project will widen and improve roads Countywide. This project is phased for multiple time periods (Phase 1: 2022, Phase 2: 2023-2027, Phase 3: 2026-2032, Phase 4: 2033-2037, Phase 5: 2038-2041).
SO-02	Co. 15th St. Paving Dirt Road	Ave. G to Ave. F	YC/COC	1.00		2	0.5	0.5						0.5	0.5	0.0	0.0	0.0	1 00	0.0									This project will pave Co. 15th Street from Avenue G to Avenue F. This project is phased for the time period of 2:
SL-08	Ave. B Widening	Co. 15th St. to SR 195	YC/SL	7.00	,		37.8	2.6					35.0			0.0		T	1			 	+	 	<u> </u>	+	+	+	2022. This project will widen Avenue B from two to four lanes from Co. 15th Street to SR 195. This project is phased for
FH-15	Co. 12th St. Widening				1	 	37.0	2,0			-		35.0	89.1	2.8	0.0	0.0	0.0	0.0	88.3	+			X	x	x	X		Dime period of 2018-2022_
rne 15	Co. 12th St. Widening	Fortuna Rd. to Ave. 12E	YC	1.00	2	4	5.0		5.0					7.1	0.0	7.1	0.0	0.0	0.0	0.0	-	l x		1	_ x		- I		This project will widen Co. 12th Street from two to four lanes from Fortuna Road to Avenue 12E. This project is phased for the time period of 2023-2027.
FH-17	Co. 12th St. Road Extension	Foothills Blvd. to Ave. 15E	YC	1.50	1 .		30		20				- 1					1							<u> </u>	<u> </u>	^		This project will widen Co. 12th Street from two to four lanes from Foothills Boulevard to Avenue 15E. This project
FLLOO				1.00	 	-	3.0		3.0		-			4.3	0.0	4.3	0.0	0.0	0.0	0.0	#	X			Х	X	X		phalasa for the time period of 2023-2027
FH-09	24th St. Paving Dirt Road	Universe Ave. Lo Camino del Sol	YC	0.50	<u> </u>	2	1.0			1.0				1.7	0.0	0.0	1.7	0.0	0.0	0.0	11	×							This project will pave 24th Street from Universe Avenue to Camino del Sol. This porject is phased for the time per of 2028-2032.
FH-19	Foothills Blvd. Widening	Co. 13th St. to Co. 14th St.	YC	1.00	2	4	5.0			50				8.7	0.0	0.0	8.7	0.0	0.0			T				 ^	 ^		This project will widen Footbills Boulevard from two to four lanes from Co. 13th Street to Co. 14th Street. This pro-
FH-08	Fortuna Rd. Widening	US 95 to 28th St	YC	1.50						-			_		- 5.10			0.0	0.0	0.0	+	x	+	+ × -	X	X	X		Its phased for the time period of 2028-2032.
			YC	1.50	2/3	4 1	6.0			3.0	2.2	-	_	11.2	0.0	0.0	6.6	4.8	0.0	0.0	x	X		х	L x	x	×		This project will widen Fortuna Road From two to four lanes from US 95 to 28th Street. This project is phased for multiple time periods (Phase 3: 2028-2032, Phase 4: 2033-2037).
YU-03	Ave. B Safety Imp.	1st St. to 5th St.	YC/COY	0.50	-		0.5				0.5			1.1	0.0	0.0	0.0	1 1.1	0.0	0.0	×	1				1	T		This project provide safety improvements to Avenue B from 1st Street to 5th Street. This project is sheard for the
FH-22	Co. 14th St. Paving Dirt Road	Ave. 10E to Ave. 13E	YC	3.00	١.		40							12.6	0.0							1	 			_	+	+	period of 2033-2037. This project will pave Co. 14th Street from Avenue 10E to Avenue 13E. This project is phased for the time period
FH-10	nut to Daily Dist			 		-	0.0			_	5,0		_	126	0.0	0,0	0,0	12.8	0.0	0.0	-	X		×		X	X		2035-2037.
11-10	24lh St. Paving Dirt Road	Camino del Sol to Foothilla Blvd.	YC	1.30	-	2	2.8				2.6			5.5	0.0	0.0	0.0	5.5	0.0	0.0		×		l x		×			This project will pave 24th Street from Camino del Sol to Foothills Boulevard. This project will be phased for the tiperiod of 2033-2037.
FH-18	Co. 13th St. Paving Dirt Road	Fortuna Rd. to Hunter Ave.	YC	1.50		2	3.0					3.0		74	0.0	00	0.0	0.0	74	0.0		T				<u> </u>	 _^		This project will pave Co. 13th Street from Fortuna Road to Hunter Avenue. This project will be phased for the time
FH-20	Ave. 15E Widening	S. Frontage Rd. to Co. 14th St.	YC	2.50			12.5					2.5				- U.U	0.0		1		#	+ ×	 	- × -	<u> </u>	 x	X		IDENIOD OF 2038-2041.
FH-24	Martinez Lake Road overlay			1	-	-	125	-	_	-	1	2.5	-	30.8	0.0	0.0	0.0	0.0	30.8	0.0	 	×		X	x	x	x		This project will widen Avenue 15E from two to four lanes from S. Frontage Road to Co. 14th Street. This project be phased for the time period of 2038-2041.
		US 95 to MP 4.3	YC	4.30	2	2	0.5	0.5						0.5	0.5	0.0	0.0	0.0	0.0	0.0			l x			1			This project will overlay Martinez Lake Road from US 95 to MP 4.3. This project will be phased for the time period 2018-2022.
YU-42	Co. 14th Street Overlay	Ave A to Ave D	YC	3.00	2	2	1.3	1.3					l i	1.3	13	0.0	0.0	0.0	00	0,0			×				\top	_	This project will overlay Co 14th Street from Avenue A to Avenue D. This project will be phased for the lime project
YU-43 I	North I-8 Frontage Rd	Ave 10E to 11 E												- 1.5		-	- 5.5	- 0.0	0.0	0,0			 			-	+		2016-2022.
	Co. 15th St. Widening	County 151/2 to Ave D, and Ave G to west	YC YC	1.00	2	4	3.5	5.0	_	-				5.0	5.0	0.0	0.0	0.0	0.0	0.0			ĺ						This project will widen I-8 Frontage Road from two to four lanes from Avenue 10E to Avenue 11E. This project will phased for the time period of 2018-2022.
	Projects identified from 2018-2041 RTP Upda	ate Long Range Travel Demand Mod	al Results	1.00	-	4	3.5		-		-	-	3.5	8.6	0.0	0.0	0.0	0.0	0.0	6.6									West Somerton Boundary.
- 1		Ave B to US 95 (assume this is an	017(00,012)								-	_	-									-							
VI-30 (Co 15th St	Intersecton widening)	YC	0.05	2	4	0.5						0.5	1.2	0.0	0.0	0.0	0.0	0.0	1.2	ľ	×		_ x	Y		_	segment in	
					1 1								- 1														 _^	LOSE	
Ī		1	- 1										- 1	- 1		- 1		. 1										segment in	
A-31 A	Ave 15E	South Frontage Rd to 48th St	YC	0 44	ار	4	اه							4.9	0.0				ĺĺ		l	1	!	i 1		1		2031 and LOS F in	
						7							2.0	4.9	0.0	0.0	0.0	0.0	0.0	4.9	 -	X	-	×	Х		X	2041	
						J								- 1	- 1	- 1	- 1	- 1										Skewed intersection	
-32 5	Somerton Ave/ 32nd St	intersection area	YC	0.09			0.5						0.5	1.2	0.0	0.0	0.0	0.0	00	1.2					v		1	at LOS E in	
			- 1		ĺ												5.5	- 0.0		1.2		 ^- -		- · · · ·	X		+ ×	2041 LOS F	
1-33 A	Ave F	Co 23rd to Co 23 1/2	YC/SL	1.00	2	4	5						5.0	12.3	0.0	0.0	0.0	0.0	0.0	12.3	1							Segment in	
		Ave 13E to Ave 15E (looks discontinuous															3.0	0.0	0.0	14.3			 	- X	X	-	 × -	2041 LOS E	
1-34 4	8th St (Co 12th)	after S. Ave 14E)	YC	2.00	21	4	10						10.0	24.6	0.0	0.0	0.0	00	0.0	24.6		,				1		segment in	
- 1		Avenue E extension: County 23rd St t o County 22rd St; Ave D extension: County												27.0		<u> </u>	J.U	J.U	0.0	∠4.0		x	 	X	X		X	2041 Per Ave E.	<u> </u>
	ve E and D Extension	22nd St to Co 17th St	YC	8.00	。	2	8.5						8.5	21.0	0.0	0.0	0.0	00	00	21.0								SR 195 to C	
-36 I-	8 South Frontage Rd	Fortuna Wash to Ave 15E	YC	0.70	2	4	3.5					_	3.5	8.6	0.0	0.0	0.0	0.0		8.6		X	\vdash	X	X		X X	18th St DCR segment in	

ADOT Southwest District

PW: yumartp

PW: vumerti

	CITY OF SAN LUIS								RTF	P PERIOD						F	RTP PERIO	/D												PW: yumarp
								1 1	2	3	4	5	UF		1	2	3	4	-	1										
Area-Proj		Recommended Roadway Capital Projects	8		-				201	8 \$/Cost I	y Timefra	me	_				Factored C	oat by Tir	meframe		0									
No.	Project Project	Limits	Agener	Length	Throu	gh Lanes	Cost	2016-						Factored		2023-		2033-	2038-		Addresse	s Addresse	ns Pro	Perto	Improves		Encourages	II		
0. 00			Agonicy	(miles)	Ula	New [Million \$)	2022	2027	2032	2037 2	2041 U	nfunded	Cost	2022	2027	2028-2032	2037	2041	Unfunded	Safety Issu	e Congestio		xisting	System		Multimodal			ents Project Description
SL-06	Co. 24th St. Paving Dirt Road	Ave. H to Ave. F	SL	2.00		2	4	4						4.0	4.0				0.0	1		T	\neg					- County		This project will pave Co. 24th Street from Avenue H to Avenue F. This project will be phased to for the time period of
SL-02	Juan Sanchez Blvd. Widening	Main St./US 95 to 8th Ave.	l			I								7.0	4.0	0.0	0.0	0.0	0.0	0.0				\rightarrow	X	X		X		2018-2022,
		IMBIIT SETOS 85 to BET AVE.	SL	1.50	2/3	4 4	4.8	8.0	4					6.5	0.8	5.7	0.0	0.0	0.0	0.0		_ ×	- 1		- 1	~	~	1	1	This project will widen Juan Sanchez Boulevard from two to four lanes from Main Street/US 95 to 8th Avenue. This
SL-03	Juan Sanchez Blvd. Widening	8th Ave. to Ave.G	SI	1.50	2/3	1-4	7.7	-		-	_												-			^		 ^	_	project will be phased for multiple time periods (Phase 1: 2018-2022, Phase 2: 2023-2027).
SL-04	Juan Sanchez Blvd. Widening	Ave. G to Ave. F 1/2	SL	0.50	2	4	3	-	-	-	_		7.7	19.0	0.0	0.0	0.0	0.0	0.0	19.0		X				X	x	X	1	
DL-00	Juan Sanchez Blvd. Widening	Ave. F 1/2 to Ave. E 1/2 (SR 195)	SL	1.00	2	4	4.5						4.5	7.4	0.0	0,0	0.0	0.0	0.0	7.4	#	X				Х	X	X	\perp	
										-	_	_	4.5	17.7	0,0	0.0	0.0	0.0	0.0	11.1		X				X	X	X		
				Total C	Cost (Milli	on \$)	24.0	4.8	4.0	0.0	0.0	0.0	15.2	48.0	4.0	5.7	0.0		0.0	- 07	2									

ERIOD STR DEDICE
Ŋ

													_			WILL LIKE													
		Recommended Roadway Capital Projects			_			1	2	3 4	5	UF		_ 1	2	3	4	5	_										
Area-Proj		l contract troubles of the contract of the con			1				2018	Cost by T	imeframe					Factored	Cost by T	Imefram				_		erformance Cri	A1-				
No.	Project Project			Length	Throug	h Lanes	Cost	2016- 2	023- 20	28- 203	3- 2038-	Unfunded	Factore	d 2018-	2023-			2038			Addresses	Addresses	Preserves			1 -			
	110 001	Limits	Agency	(Miles)	Old	New (I	Willion \$)	2022	2027 20	32 203	7 2041	Unfunded	Cont				2037	204		11				Improves	Promotes		Improves	Air	4
N/A	Misc. Pedestrian/Bicycle Imp.	l I	1								-			2022	2021	2020-203	2037	204	1 Umrui	ded	Safety Issue	Congestion	Exiating	System	Economic	Multimodal	Quality	Com	ments Project Description
107	мнос. г воевинитирисуске ипр.	Citywide	SO		-	1 - 1	1.6	1.6				1			0.0	0.0		1			- 1								This project will implement city wide pedestrian/blcycle improvements within the City of Somerton. This project is
				T	7			172					+ "	0 1.0	0.0	0.0	0.0	0.0	0.				X		X		1		Inhased for the time period of 2018-2022
			ľ	1	1	1 1					(1	1		1	1			1	- 11			7					_	This project will widen Avenue F (Cesar Chavez Avenue) from two to four lanes from Co. 15 1/2 Street to Co. 16 1/2
SO-04	Ave. F (Cesar Chavez Ave)Widening	Co. 15 1/2 St. to Co. 16 1/2 St.	SO.	0.50	1 2			1	10					1	1	ļ.		1	- [1	1	1				This project will when Avenue F (Cesar Chavez Avenue) from two to four lanes from Co. 15 1/2 Street to Co. 16 1/2
				0.00	+	-		0.3	7.9	1.8	1		8.3	2 0.3	2.7	3.1	2.1	0.0	0.		x 1		1	Y	1 v	l v	1 ~	l	Street, This project is phased for multiple time periods (Phase 1: 2018-2022, Phase 2: 2023-2027, Phase 3: 2028-
N/A	Misc. Widening/Imp.	Cilywide	80	1			1								1			$\overline{}$						 	 ^ -	 ^	 ^	in cur	rrent TIP (2032, Phase 4: 2033-2037).
		Somerton west boundary (approx. Central			 		0.3	0.3					0.3	3 0.3	0.0	0.0	0.0	0.0					1 -	1	l .				This project will widen/improve miscellaneous roadway segments within the City of Somerton. This project is phased
SO-03	Co. 15th St. Widening	canal) Ave. G to County 151/2												\neg			7			- 1									for the time period of 2018-2022.
	Projects Identified from 2049 2044 DTD U. J.	Carial) Ave. G to County 151/2	SO	2.00	2	4	10					10.0	24 6	0.0	0.0	0.0	0.0	0.0	24.	. 1				1				- 1	
	Projects Identified from 2018-2041 RTP Update	e Long Range Travel Demand Mod	el Results									1	1		1 0.0	0.0	0.0	1 0.0	24.	' —#		X	+		X	X	x		This project will widen Co. 15th Street from two to four lanes from Avenue G to Co. 15 1/2 Street.
	İ					_		_		-	_		+	+	_		-								1.				
1 1		1		ľ	1 1		- 1						1	1		ı	1	1					1					LOSE	
1 1					1 1	1	- 1	- 1							1	l	1	1	1	- 11	- 1			1	1				
M-38	Main St (additional studies needed)	Somerton Ave to Bingham Ave			1 1				- 1		1		1]	1 1	ı			1	- 11	- 1				1	1	1	segme	
		The to Chigham Ave	30	0.40	 		0.2	0.2					0.2	2 0.2	0.0	0.0	0.0	0.0	0.0			Y	1		l .	1		2031	and
1 1	1	I			1 1		- 1												1	- 		^_	_	- ^ -	_ ^_		X	2041	
M-39	Main St(Co 16th St)Main St (additional studies needed)	Hatan Arra A B			1 1		- 1					1	1	1	1 1	1		1	1	- 11						1	1	LOS E	£
222	many select four crymain or (additional studies needed)	Union Ave to Somerton Ave	so	0.20	⊥ - 1	- 1	0.2	0.2				1	1 02	0.0	ا مما	م ا	1 00	١ , ,	1 00				1	1		1	1	segme	ent in
													1 0.2	1 0,2	0.0	0.0	0.0		1 0.0			X		X	X		X_	2041	
			- 1	Total C	ost (Millio	n \$)	17.3	2.6	10	18] 4	0 00	10.0	35.	41 00	0.71		-1									-			
					,,,,-	,	.,,,,,			1.0]	.01 0.1	10.0	35.	1 2.6	2.7	3,4	1] 2.	1 0.	.0	24.6									

OWN OF WELLTON		
	RTP PERIOD	RTP PERIOD

	·									T - T																	
1		Recommended Roadway Capital Projects						2	3 4	5	UF .		1 1	2 1	3	4	5										
4		Recommended Roadway Capital Projects						2049.6	10 A L. TI	7			_														
Area-Pro						_		2018 9	Cost by Tim	eframe			1	F	actored Co	net by Tim	aframa		71 —								
1	l .			Length	Through Lame	e Cost	2018- 2	022. 204	20 2022	1 2020 I											Р	erformance Crit	teria			1	
No.	Project	Limite			THOUGHT LATE		2010- 2	202	20- 2033-	2030-		Factored	2018-	2023- 1	- 1	2033-	2038		Addresser	Address	Preserves	1 1	I D	1 -		_	
MIT OR		Limits	Agency	(Miles)	Old New	(Million S	2022	2027 20	32 2037	2044	11-2-3-4								II vontesser	Audiesses	Freserves	Improves	Promotes	Encourages	Improves	Alri	
WE-02	IUPRR Railroad Overpass	William St./Dome St.		,,,,,,,,,,	014 /10W	The intott a	2022	2021 20	32 2037	2041	Unfunded	Cost	2022	2027 12	2028-2032	2037	2044	Unfunded	Safety Issu	in Connection	Existing		l = .				A
		VYIIIIAIII SL/DOME St.	W	-	1 - 1 -	15					45.0	07.4					2071	Omanoea	Il Salety test	e Congestion	Existing	System	Economic	Multimodal	I Quality	Comments	Project Description
1											15,0	37.0	0.0 (0.0	0.0	00 1	l nn l	37 A	II v								1110 or pescription
Luie 00		1		4	1 1		1 1										0.0					x	1 X	1 X	1 X	1	
WE-03	Co. 11th St. Paving Dirt Road	Ave. 29E to Ave. 31E			1 1											1	1 1		11								
		1A46: 28E 10 A46: 31E	VV	1 2.00	1 - 1 2		1 1	4.1	4 .	1 -1									11		1	1	1	T .			This project will pave Co. 11 St. from Avenue 29E to Avenue 31 E. This project is phased for multiple time periods
						7		- "		. 1		7.7	0.0 1	1.4	1.7 I	2.1	2.5	0.0	II.	1	1		1		I	I	This project is phased for multiple time periods
TATE O.4	TAPTILE . COLUMN A			1			1 1					_	$\overline{}$	$\overline{}$			2.10	0.0				^		1 X	1 X		(Phase 1: 2023-2027, Phase 2: 2028-2032, Phase 2: 2022, 2027, Phase 4: 2022, 2044)
WE-04	[Williams St / Los Angeles Ave	Intersection Improvement								1				1		- 1			11				$\overline{}$		_		(Phase 1: 2023-2027, Phase 2: 2028-2032, Phase 3: 2033-2037, Phase 4: 2038-2041),
WE OF		Tritter aectrost improvement	vv	-	1 - -	0.3				7	0.0	0.7	0.0	0.0	4.4		_										
WE-05	Los Angeles Ave lo Co 12th	Multimes Path	147									0.7	_ 0.0]	0.0	0.0	0.0	0.0	0.7	II Y				T				
MAIL OF	0	manage i agi	VV	1,00		0.25					0.0	0.7							<u> </u>					1	1	intersection v	widening
WE-08	County 12th St.	West of 28E to 25E	104	0.10							0.3	0.7	0.0	0.0	0.0	0.0	0.0	0.7	II				T				
		THOOLOG EDE TO EDE	VV	1 2.12	1012	1 3					3.0	7.4	0.0	~~					+	_					4	1	
								_				7.4	0.0	0.0	0.0	0.0	0.0	7.4	н	1			T ~	$\overline{}$	V	1	
																							^		[A	I pave dirl road	d,cost per PARA

Total Cost (Million \$) 22.6 0.0 1.0 1.0 1.0 1.0 18.6 53.5 0.0 1.4 1.7 2.1 2.5 45.8

COCOPAH INDIAN TRIBE

-		Decree of the t			_			1	2	3	4	5	J UF	_	-		RTP PERI											
Proj		Recommended Roadway Capital Projects						_		0040 e/c-	A bar Tie	4	1_Ur	+	+ 1	2			5									
D.	Project			Length	Throu	gh Lanes	Cost (Million \$)	2018-	2023-	2028-	2033	2038-	_	- En et	1	2023-	Factored	Cost by Th					Pe	rformance Cri	nrin			_
1	lisc. Widening/Imp.	Limits	Agency	(Miles)	Old	New	(Million \$)	2022	2027	2032	2037	2030	Unfunded	Cost				2033-	2038-		Addresses	Addresses	Preserves	Improves	Promotes	Encourages	Improves A	
1		Reservationwide Reservationwide	COC	-		T -	0.5	0.2	0.17	0.1	2037	0.1			2022	2027	2028-2032	2037	2041	Unfunded	Safety leaue	Congestion	Existing	System	Economic	Multimodal	Quality	
		Reservationwide	COC			-	0.6	0.1	0.17	0.1	0.12	0.12		1.0	0.2	0.2	0.2	0.2	0.2	0.0	I X			Y	V	- MUNITIMOGRA		Comm
					T^{-}				1.77	-	0.12	0.12		1.1	0.1	0.2	0.2	0.3	0.3	0.0	X			Ŷ	Ŷ		X .	
				1	1		1						1	1			1	1	1 1					-^-	 ^-		_ ^_	
Ιv	CIR 1 - Steamboat Street Phase 1: Preconstruction	1		1		1							1	1		1	1	1	1 1		ll .	l				1 1		On Tri
a	tivities and prepare Plans, Specifications, and Estimates				1	1							i	1	1	1		1	1 1						1			FY 20
fe	r 0.9 miles of Route 1 (Steamboat Street) and	1		1									1	1		1	1		1		lí	1						2021,
In.	construction of 0.45 miles of Route 1 on the West				1	1							1	1	1	1		1	1 1]				1			2016 T
C	servet Day of			1	1							1	ſ	1	1	1	1		1 1		ľ	1						Transp
10	onstruction funds continue	Route 1	coc	1.35	2	2	0.3						1	I	1			1	1 1]		- 1					n Progr
, , , , , , , , , , , , , , , , , , ,	construction of 0.45 miles of Route 1 (Steamboat Street)						- 0.0					-	0.3	0.7	0.0	0.0	0.0	0.0	0.0	0.7	ľ	1	v	~	_v			Constru
1.0	the West Cocopsh	1		ı		1 1							ı	ľ	1				$\Gamma = \Gamma$				^_	^_	_^_	X	X	Funds
	servation.			ĺ	1							1]	1		1	1		1		1							FY 201
1				1	1		- 1						l		1		l	1	1 1	l l			- 1					2021, F
\rightarrow		Route 1	COC	0.45	1 2	1 2 1	0.5							1	1	1	1	1	1 1		i 1					- 1		2017-F
- 1							0.5	_					0.5	1.2	0.0	0.0	0.0	0.0	0.0	1.2			, I	Y				Tribal
100	ND 00 01 00 01				1	1 1								1						17.0			_^_	X	X	X	X	Transp
5	IR 20, 21, 22, 24 - Cottonwood/Salt Cedar/Ball Park:			1	1 1	1 1	- 1				1		1					1	1 1	1								On Trib
120	20 TTP Constructionunds to perform pre-construction				1	1 1	- 1	- 1		- 1				1	1	1	! .		1 1	ľ	1		- 1		- 1	1		FY 2016
ac	ivities and prepare Plans, Specifications and Estimate			1	1 1	l	- 1	- 1		- 1				1	1	1		1 1	1 1	1		- 1	- 1					2021, F
(1)	S&E) for 1.63 miles of Route 20, 21, 22, 24 on the East	1			[]	1								1	ı	1			1 1	ľ		ľ			- 1			2020 Tri
J.co	copah Reservation Project amount \$125,000									1					1	1		1 1	1				- 1	- 1				Transpor
\rightarrow		Roules 20,21,22,24, East Cocopah Reserva	coc	1.63	ا ر ا	2	01		- 1					1		1 1			1 1	i i				[- 1			n
				1.00			0.1	-					0.1	0.2	0.0	0.0	0.0	0.0	0.0	0.2				1	ĺ			Construc
	1				1 1	[1							_				- 5.0	- U.V.	0.2			X	X	X	X	X	funda
			1		, ,	- 1	- 1			- 1	1						- 1	1	1 1				- 1		- 1			On Tribal
EC	IR 20, 21, 22, 24 - Cottonwood/Salt Cedar/Ball Park:		- 1			1				- 1	1			ı	1	1 1	- 1		1 1	li li	- 1	- (1				FY 2016
202	20-2021 TTP Construction funds		ĺ		1 1	- 1	1		1		- 1						- 1	' 1)]]			- 1	- 1	- 1	1		2021, F
to r	erform reconstruction for 1.63 miles of Route 20, 21.		- 1		l i	- 1	- 1			- 1	- 1			1	1 1	1 1	J	- 1	1 1	ľ	- 1	- 1		ı				2020-20
22,	24 on the East Cocopah Reservation	1	- 1		ł I	- 1				- 1	- 1						ı	1							- 1	- 1		Tribal
Pro	ject amount \$500,000		- 1		1			- 1			- 1					1 1	- 1	- 1		li li	- 1	- 1		- 1	- 1			Transpor
-		Routes 20,21,22,24, East Cocopah Reserve	coc	1.63	2	,]]								n Progra
WC	In 3 - Centre Avenue road Improvement project		300	1.03	2	2	0.5						0.5	1.2	0.0	0.0	0.0	0.0	0.0	12								Construe
202	1, to perform reconstruction of 0.85 miles			1														- V.U	0.0	1.2			X	X	X	X	X	funds
of F	toute 3 (Centre Avenue) on the West Cocopah		- 1]							- 1								- 1	- 1								1
	ervation.			ı		- 1	- 1										1	- 1										1
Pro	ect amount \$375,000																			- 11								On Triba
		oute 3 (Centre Avenue)	coc		_																							FY 2016-
		- (Carro Attaine)	100	0.65	_ 2 _	2	0.4						0.4	1.0	0.0	0.0	0.0	0.0	00	!!								2021, FY

Estimated Capital Expenditures versus Revenues

	Total RTP	Total RTP Factored		Estima	ted Costs by R	TP Period			
	Project Costs (Million \$)	Projects Costs (Million \$)	2018-2022	2023-2027	2028-2032	2033-2037	2038-2041	Unfunded Projects (2037 RTP)	
City of Yuma	40.5	383.3	40.4	54.0					
Yuma County	133.2		42.4	51.0	58.1	68.6	40.7	122.5	
City of San Luis	24.0	280.7	16.4	16.6		23.8	38.2	168.7	
City of Somerton			4.8	5.7	0.0	0.0	0.0	37.5	
Town of Wellton	17.3	35.1		2.7	3.1	2.1	0.0	24.6	
Cocopah Indian Tribe	22.6		0.0	1.4	1.7	2.1	2.5		
Occopan maian mpe	2.9	6.4	0.3	0.4	0.4	0.5	0.5	4.3	
Total Estimated Costs for Capital Improvements	240.4	007.0	00.5						
Total Anticipated Available Revenue	240.4	807.0	66.5	77.8	80.3	97.1	81.9	403.4	
Difference (Revenues minus capital expenditures)	+		66.1	71.4		96.3	88.2		\$40
			(\$0.37)	(\$6.44)	\$2.54	(\$0.83)	\$6.32		\$1

Revenues for Capital Improvements				1	Γ	
	Estimated Reve	nues(\$)				
Source	2018-2022	2023-2027	2028-2032	2033-2037	2038-2041	Total, 2018-2041
Yuma County HURF	\$8,325,228	\$9,887,760	\$11,743,557			
Yuma County VLT	\$6,105,167					
City of Yuma Road Tax	\$20,775,905	\$22,938,278	\$25,325,712			
Federal Funds (STP)	\$5,559,201	\$6,647,246	\$7,894,843			
Federal (Bridge)	\$5,686,077	\$5,533,275				
Federal (Transportation Alternatives	\$2,131,826	\$0	\$0			
Federal (HSIP)	\$1,411,919	\$0	\$0	\$0		. , ,
Developer Participation	\$16,087,398	\$19,106,782	\$22,692,863	\$26,952,003		
Total Anticipated Available Revenue	\$66,082,720	\$71,364,364	\$82,840,712			

.