

TECHNICAL ADVISORY COMMITTEE REGULAR MEETING AGENDA

Yuma Metropolitan Planning Organization

TECHNICAL ADVISORY COMMITTEE (TAC) Regular Meeting **Yuma County – Aldrich Auditorium**
Thursday, January 11, 2018, 9:00 AM **2351 West 26th Street**
 Yuma, Arizona 85365

YMPO TAC MEMBERS

Chairman	Samuel Palacios, Public Works Director, City of Somerton
Vice-Chair	Jennifer Albers, Principal Planner, City of Yuma
Member	Maggie Castro, Planning & Zoning Director, Yuma County
Member	Omar Heredia, Planner, Cocopah Indian Tribe
Member	Mark Hoffman, Senior Planner, ADOT
Member	Ron Corbin, City of Yuma
Member	Joseph Grant, Public Works Director, Town of Wellton
Member	Roger Patterson, Yuma County Engineer
Member	Eulogio Vera, Public Works Director City of San Luis
Member	Jeff Kramer, City Engineer, City of Yuma

YMPO TAC EX-OFFICIOS

YCIPTA	Shelly Kreger
CALTRANS	Jacob Armstrong
FHWA	Romare Truly
FTA	Alex Smith
EPA	Jerry Wamsley

1. Call to Order and Declaration of Votes

The meeting will be called to order and the City of Yuma will declare their number of votes.

2. Election of Officers

Members will have the opportunity to consider, appoint, and/or elect TAC Officers for the Calendar Year 2018

3. Call to the Public

This item is to provide an opportunity for comments by the public. Individuals wishing to address the committee need not request permission in advance and are limited to three (3) minutes.

4. Approval of the December 14, 2017 Meeting Minutes

A copy of the draft minutes of the previous meeting was sent out with the agenda packet. Members will be requested to review, report any changes, and approve the minutes of the December 14, 2017 TAC Meeting.

5. Transportation Performance Management (TPM)—Federal Highways Safety Performance Measures (PM)

The FAST Act continues MAP-21's overall performance management approach, within which States invest resources in projects that collectively will make progress toward state and national goals. The Decision of YMPO to be in accordance with the States Goals at this time and in the future, decide if YMPO wants to write their own goals for future Safety Performance Measures. Please see the supplemental sheet.

6. Highway Users Revenue Fund (HURF) Exchange Update

The State of Arizona taxes motor fuels and collects a variety of fees and charges relating to the registration and operation of motor vehicles on the public highways of the state. These collections include gasoline and use-fuel taxes, motor-carrier taxes, vehicle-license taxes, motor vehicle registration fees and other miscellaneous fees. These revenues are deposited in the Arizona Highway User Revenue Fund (HURF) and are then distributed to the cities, towns and counties, and to the State Highway Fund. These taxes represent a primary source of revenues available to the state for highway construction, improvements, and other related expenses. ADOT will update the YMPO TAC on the HURF Exchange and Project Initiation and forms

7. Bicycle and Pedestrian Committee

As the YMPO begins the creation of the Scope of work for the Bicycle and Pedestrian Study, do we start the process to seek individuals and stakeholders for the purposes of the study.

8. Safety Plan Update

YMPO will present the RFP Schedule for the YMPO Regional Strategic Transportation Safety Plan Update.

9. Call for Projects

YMPO is making a call for Title 23 Surface Transportation Block Grant (STBG) Funds for the FY 2023. YMPO will be updating the TIP yearly. The projects should be in the YMPO 2018-2041 Regional Transportation Plan and 2018 Air Quality Conformity Analysis.

10. TAC Status Reports

Member agencies will have the opportunity to report the status of their projects (Local or Federal). A list of ongoing projects is shown in the information below.

Town of Wellton:

Coyote Wash Bridge

Yuma County:

County 12th St. and Ave D Bridge replacement

North Frontage Road 11E -13E

County 14th St. overlay Ave A – Ave D

City of San Luis:

Juan Sanchez Blvd

City of Yuma:

City of Somerton:

TE Project—TE Project Cesar Chavez Pathway

East George

ADOT:

Cocopah Indian Tribe:

8. Project Updates

YMPO staff and ADOT will provide any updates on the status of the current PARA program and any ongoing YMPO studies that have not already been reported on. Please see the attached information.

9. Future Agenda Items

Members will have the opportunity to suggest future items for the TAC agenda.

- Functional Classification
- Traffic Count Study RFP/RFQ Selection
- Bike and Ped Study RFP/RFQ Selection
- TIP Amendments

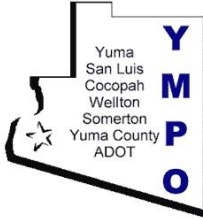
10. Progress Reports

YMPO staff will provide a summary of recent activities. Please see the attached information.

- A. AZDOT ITG Assessment Test, November 21, Charles Gutierrez
- B. NEPA Compliance meeting, November 29, Paul Ward
- C. ADOT, YMPO, San Luis Meeting, November 29, Paul Ward
- D. FHWA Planning Grant Management Workshop, December 5-6, Paul Ward, Charles Gutierrez, Crystal Figueroa and Melissa Ramos
- E. COG/MPO Planners Meeting, December 8, Paul Ward and Charles Gutierrez
- F. Teleconference with ADOT HPMS staff, December 11, Paul Ward and Charles Gutierrez
- G. YMPO-ADOT Coordination Meeting, December 11, Paul Ward and Charles Gutierrez
- H. Meeting with ADEQ Community Liaisons, December 13, Paul Ward and Charles Gutierrez
- I. YMPO TAC Meeting, December 14, Charles Gutierrez, DeLaurien McKenzie and Melissa Ramos
- J. YMPO Executive Board Meeting, December 14, Paul Ward, Charles Gutierrez, DeLaurien McKenzie, Melissa Ramos and Crystal Figueroa

11. Adjournment

Notice: In accordance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, YMPO does not discriminate on the basis of disability in the admission of or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in YMPO programs, activities, or services, contact Paul Ward or Charles Gutierrez at 928-783-8911.



TECHNICAL ADVISORY COMMITTEE REGULAR MEETING MINUTES

Yuma Metropolitan Planning Organization

TECHNICAL ADVISORY COMMITTEE (TAC) **Yuma County – Aldrich Auditorium**
Regular Meeting **2351 West 26th Street**
Thursday, December 14, 2017, 9:00 AM **Yuma, Arizona 85365**

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Member	Mark Hoffman, Senior Planner, ADOT
Member	Ron Corbin, City of Yuma
Member	Joseph Grant, Public Works Director, Town of Wellton
Member	Roger Patterson, Yuma County Engineer
Member	Eulogio Vera, Public Works Director City of San Luis
Member	Jeff Kramer, City Engineer, City of Yuma

YMPO TAC MEMBERS ABSENT

Member	Omar Heredia, Planner, Cocopah Indian Tribe
Member	Mark Hoffman, Senior Planner, ADOT

1. Call to Order and Declaration of Votes

City of Yuma declaration of votes

City of Yuma: Jennifer Albers 2 votes and Jeff Kramer 3 votes.

2. Call to the Public

This item is to provide an opportunity for comments by the public. Individuals wishing to address the committee need not request permission in advance and are limited to three (3) minutes.

Charles Gutierrez introduced DeLaurien McKenzie. DeLaurien is the, newly hired, Associate Planner at the YMPO.

3. Approval of the November 9, 2017 Meeting Minutes

Roger Patterson motioned to approve the November 9, 2017 Meeting Minutes as presented.

Jennifer Albers seconded

Motioned carried unanimously

4. Transportation Improvement Program Amendment #2

Charles Gutierrez presented the below TIP Amendments to be recommended for approval by the YMPO Executive Board.

1. Yuma County YC-17-01C: North Frontage Road Overlay Project is requesting to add an additional \$163,510 in Local Funds (non-federal) to the project for completion of the project.
2. Yuma County Intergovernmental Public Transportation Authority (YCIPTA) is requiring an amendment to the Transit portion of the FY 2018-2022 TIP. YCIPTA has two FTA Grants that were applied for and this amendment will allow the Grant to move forward for the local transit services. The changes are fund changes, description changes, and TIP ID number changes to reflect each Grant. The changes are reflected below in each table by FTA Grant ID number.

Grant 7102-2017-2 - YCAT Capital and Operating Assistance					
YMPO TIP ID	Project Description (ALL YCIPTA)	Project Type	Local \$	Federal \$	Total \$
Delete the following project:					
18-02	Maintenance Facility Lease	Capital	\$5,058	\$20,230	\$25,288
and replace it with the following project:					
18-02R	Maintenance Facility Lease	Capital	\$4,200	\$16,800	\$21,000
18-03	Transit Operations	Operations	\$400,000	\$400,000	\$800,000
18-04	Preventative Maintenance	Capital	\$75,000	\$300,000	\$375,000
18-05	Employee Training	Capital	\$6,250	\$25,000	\$31,250
Delete the following project:					
18-06	ADA Operations	Capital	\$80,000	\$320,000	\$400,000
and replace it with the following project:					
18-06R	Non fixed-route ADA Paratransit Services	Capital	\$80,000	\$320,000	\$400,000
Grant 7102-2017-2 - YCAT Capital and Operating Assistance (continued)					

Project Description (ALL YCIPTA)		Project Type	Local \$	Federal \$	Total \$
Delete the following project:					
18-07	3rd Party Contractual	Capital	\$27,635	\$110,540	\$138,175
and replace it with the following project:					
18-07R	Other 3rd Party Contractual Services	Capital	\$62,500	\$62,500	\$125,000
18-36	Acquire Mobile Serv/Security Equipment	Capital	\$21,670	\$86,679	\$108,349
18-37	Acquire Mobile Fare Coll Equipment	Capital	\$100,000	\$400,000	\$500,000
Delete the following project:					
18-38	Acquire Support Vehicles	Capital	\$6,498	\$107,502	\$114,000
and replace it with the following project:					
18-38R	Purchase Bus Shelters	Capital	\$30,000	\$120,000	\$150,000
Delete the following project:					
18-39	Acquire Misc-Support Equipment	Capital	\$2,161	\$35,835	\$37,996
and replace it with the following project:					
18-39R	Purchase signage	Capital	\$3,040	\$12,160	\$15,200
18-41	YCIPTA Bus purchase 40' (3)	Capital	\$311,250	\$1,245,000	\$1,556,250
Totals			\$1,093,910	\$2,988,139	\$4,082,049

Grant 7102-2018-1 - FY 2018 STP Capital Grant					
YMPO TIP ID	Project Description (ALL YCIPTA)	Project Type	Federal \$	Local \$	Total \$
Delete the following project:					
18-18	STP	Capital	\$296,489	\$17,484	\$313,973
and replace it with the following four projects:					
18-18A	Buy Replacement Buses (2)	Capital	\$117,425	\$6,693	\$124,118
18-18B	Acquire Support Vehicles (3)	Capital	\$107,502	\$6,498	\$114,000
18-18C	Acquire Misc-Support Equipment (3)	Capital	\$35,835	\$2,161	\$37,996
18-18D	Purchase Bicycle Access, Facil & Equip on Buses (25)	Capital	\$35,727	\$2,132	\$37,859
Totals			\$296,489	\$17,484	\$313,973

3. The City of San Luis is requesting the Highway Safety Improvement Program (HSIP) funds in the amount of \$320,910 at 100%, no match. This is for Juan Sanchez Blvd: 10th Ave to SR195 (Ave E) in install Centerline Rumble Strip, sealer, and Paint. The city has had 4 deaths in this small area in the last 5 years and at the request of the Mayor Sanchez, ADOT, YMPO, and San Luis are committed to using the funds for the FY 2018 HSIP funds for this project.

Jennifer Albers motioned to approve the TIP Amendment #2 as presented by YMPO staff.

Maggie Castro seconded

Motioned carried unanimously

5. Transportation Performance Management (TPM)—Federal Highways Safety Performance Measures (PM)

Charles Gutierrez presented an example of the adoption of the safety performance measures letter, that Paul Ward is working on. The TAC Members will have the opportunity to review the letter during the January 2018 TAC Meeting. The adoption of the safety performance measures letter is due in February 2018. The TAC requested that staff bring back the actual letter that will be sent to ADOT adopting the PM at the next TAC meeting in January 2018.

6. Highway Users Revenue Fund (HURF) Exchange Update

Jennifer Henderson, ADOT LPA Section, presented a few details that are needed for the HURF Exchange initiation packet. Since the last RTAC Meeting ADOT is

clarifying the time frame of when the project must be completed. The update for the actual HURF Exchange program material will be in a future meeting.

7. TAC Status Reports

Member agencies had the opportunity to report the status of their projects (Local or Federal).

Town of Wellton:

Coyote Wash Bridge- same status, 95% plans

Yuma County:

County 12th St. and Ave D Bridge replacement- Construction award has been delayed until December 15, 2017 due to contractor compliance issues. Construction is anticipated to begin in January 2018 and is expected to take approximately 6 months to complete.

North Frontage Road 11E -13E- Additional local money was required to fully fund the project. The County Board acted on November 20th and allocated the additional money. Upon receipt of the additional money, ADOT will advertise for bids in mid-December 2017. Completion of the County's storm drain project is anticipated by February 2018.

County 14th St. overlay Ave A – Ave D- Project will be part of the HURF Exchange Program, once it becomes active.

Texas Hill Bridges- The Federal Authorization for construction request was submitted to FHWA November 27, 2017 for a December advertisement.

Wellton & Mohawk Canal Bridges- The project is on target for a Stage 3 (60%) submittal.

City of San Luis:

Juan Sanchez Blvd- same status, working on environmental

City of Yuma:

3rd Avenue, 14th Street to Orange Avenue- Pavement and utilities, bids opening week of 12/18, award on January 17th, construction expected February to July

1st Avenue, 16th Street to Orange Avenue (includes 16th Street, 3rd Avenue to Maple Avenue)- Pavement and utilities, 90% submittal under review, bid planned early 2018, construction late spring into fall.

Gila/Meridian/2nd Street/3rd Street- Pavement and utilities, plans complete, coordinating downtown events and business schedule needs, anticipate construction start after Memorial Day through September.

Avenue A, 32nd Street to 36th Street- Pavement and utilities, 60% submittal reviewed, anticipate bidding late spring, construction start after July 4th.

4th Avenue, 32nd Street to 40th Street- Pavement plus widening for left turn lane, under design, construction 3rd or 4th quarter FY19.

40th Street, Avenue A to Arizona Avenue- Pavement and utilities, initiating design, construction 3rd or 4th quarter FY19.

16th Street, Avenue B to Avenue C- Pavement and utilities, initiating design, construction 3rd or 4th quarter FY19.

Transportation Master Plan Supplement- to be completed by Ayers & Associates in 3rd & 4th quarters FY18.

Intelligent Transportation Systems Master Plan- planned for FY19.

City of Somerton:

TE Project—TE Project Cesar Chavez Pathway- project is ongoing, contractor will be starting installation of electrical, landscaping and irrigation lines.

East George- 95% completion of curb, gutters and sidewalk

ADOT:

B8, Fourth Ave Gateway- 90% complete

I-8 @ Araby Interchange Spot Improvements- Phase two, construction of the south roundabout, will begin on May 2018.

Statewide DMS Ph. 11- The proposed site for the Southwest District is located on I-8 at MP 0.42 EB.

Statewide Weigh- In-Motion Project- Project consists of installing weigh-in-motion systems the include installation of loop detectors, quartz piezoelectric sensors, poles, cabinets, foundations, equipment and solar panels. Project was awarded to Roadway Electric, LLC. Contractor scheduled to begin work on two locations within Gila Bend area.

Giss Parkway, 6th St. - Castle Dome Road- Pavement preservation project. Project was awarded to Cemex Construction Materials South, LLC. Contractor requested to start work after the 1st of the year.

Ave 3E, I-8 Ramps to US 95 Roadway Widening; HWY 95, Ave 3E to Araby Road Pavement Preservation- The contractor is waiting on signal heads to arrive for installation and then the project will be complete.

Somerton, Cesar Chavez Ave Shared-use Pathway- Project was awarded to N.G.U. Contracting, Inc. The contractor will be starting installation of electrical, landscaping and irrigation lines.

US 95 @ Ave 8E Intersection- Project is starting scoping stages. Consists of constructing a traffic signal at the intersection of US 95 & Ave 8E. The designer is working on the Stage V submittal.

8th St. & 21st Ave Pedestrian Hybrid Beacon- The project construction funding was authorized by FHWA and is scheduled to advertise in December 2017.

Cocopah Indian Tribe:

No updates were available.

8. Project Updates

YMPO staff and the ADOT GIS & HPMS section are working on streamlining the Traffic Data Management System website.

9. Future Agenda Items

Members had the opportunity to suggest future items for the TAC agenda and no suggestions were made.

10. Progress Reports

YMPO staff provided a summary of recent activities.

- A. NHS Travel Time and Freight Reliability Target Setting Coordination Meeting, October 30, Paul Ward and Charles Gutierrez
- B. Geospatial Day AWC, November 2, Paul Ward
- C. Traffic Count System City of Yuma, November 2, Charles Gutierrez and Robert Aguilar
- D. YMPO TAC Meeting, November 9, Paul Ward and Melissa Ramos
- E. Lumbard and Associates, November 6-9, Paul Ward and Crystal Figueroa
- F. 2018 Arizona Statewide ITS Architecture Workshop #2, November 14, Charles Gutierrez
- G. City of San Luis-Juan Sanchez Blvd Meeting, November 15, Charles Gutierrez
- H. ASU Pavement Conference, November 15-16, Paul Ward

11. Adjournment

Chairman Sam Palacios wished all a Merry Christmas and Happy New Year.

Jennifer Albers moved to adjourn the TAC Meeting.

The TAC Meeting was adjourned at 9:53 am.

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Minutes prepared by:

Minutes Submitted by:

Minutes approved by:

Melissa Ramos

Charles Gutierrez

Samuel Palacios

YMPO Administrative Assistant

YMPO Senior Planning Manager

Chairman YMPO TAC

YMPO INFORMATION SUMMARY for Agenda Item # 5 Federal Highways Performance Measures (PM)

DATE: December 14, 2017

SUBJECT: Federal Highways Performance Measures (PM)—The Transportation Performance Management

SUMMARY:

What is the Transportation Performance Management (TPM)?

FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.

The Moving Ahead for Progress in the 21st Century Act (MAP-21), signed into law in 2012, included several provisions that collectively are transforming the Federal surface transportation program to be focused on the achievement of performance outcomes.

The performance outcomes provisions, administered by different agencies within the U.S. Department of Transportation (USDOT), were implemented by rulemakings, including several under FHWA's purview. The provisions are organized by six performance management **elements**.

The Fixing America's Surface Transportation (FAST) Act, signed in 2015, built on the MAP-21 changes and provided long-term funding certainty for surface transportation infrastructure planning and investment.

TPM performance management outcomes are grouped into six elements to more effectively communicate the efforts under way to implement the statutory requirements.

- National Goals
- Measures
- Targets
- Plans
- Reports
- Accountability and Transparency

National Goals

- Safety
- Infrastructure Condition
- Congestion Reduction
- System Reliability
- Freight Movement and Economic Vitality
- Environmental Sustainability
- Reduced Project Delivery Delays

YMPO has to submit to ADOT the adoption or creation of the safety performance measures that our region is going to be guided by and can be updated as necessary. We have until Feb 2018 to adopt or have our own submitted.

YMPO has created a letter that will be submitted to ADOT for adoption of the current program that the State of Arizona is using adopting the same goals/targets

PUBLIC INPUT:

No public comments were made for this process

ACTION NEEDED:

TAC Members will be requested to review, discuss, and/or recommend approval for the YMPO Executive Director to create an adoption letter for the Safety Performance Measures and submit to ADOT.

MOTION: To recommend approval for the YMPO Executive Board to direct the YMPO Executive Director to create a letter of adoption for the Safety Performance Measures adopting the ADOT Performance Measures.

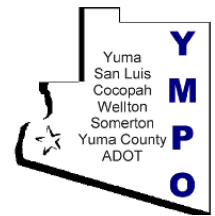
CONTACT PERSON:

Charles Gutierrez, Senior Planning/Mobility Manager, 928-783-8911

Yuma Metropolitan Planning Organization

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Yuma, Arizona 85364
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*Local Governments and
Citizens Working Together*

January 4, 2018

Mr. Kerry Wilcoxon, P.E., PTOE,
State Traffic Safety Engineer
Arizona Department of Transportation
1615 West Jackson Street, MD 065R
Phoenix, Arizona 85007

Re: Adoption of Arizona Safety Performance Targets

Mr. Wilcoxon:

On August 31, 2017, the Arizona Department of Transportation (ADOT) formally established safety targets for the State of Arizona for 2018. These safety targets are based on the Safety Performance Measures promulgated by the Federal Highway Administration's Safety Performance Management (Safety PM) final ruling, utilizing five-year rolling averages. This letter confirms that the Yuma Metropolitan Planning Organization (YMPO) has willingly adopted the State's established safety targets for 2018, and YMPO will continue to do so until the region is able to successfully develop more stringent standards.

The safety targets set by ADOT are data-driven and realistic. The safety measures contained are intended to keep the State focused on improving safety, while still striving for the goal of the YMPO Regional Strategic Transportation Safety Plan (RSTSP) and the State Strategic Highway Safety Plan (SHSP) of reducing the number of fatalities and serious injury crashes in the YMPO region and the State by three to five percent (3-5%).

YMPO is committed to supporting the established safety targets by doing the following:

- Work with the State and safety stakeholders to address areas of concern for fatalities or serious injuries within the MPO;
- Coordinate with ADOT and include the safety performance measures and Highway Safety Improvement Program (HSIP) targets for all public roads in the metropolitan area in future YMPO Regional Transportation Plans (RTPs);

- Integrate into the metropolitan transportation planning process, the safety goals, objectives, performance measures, and targets described in other State safety transportation plans and processes, such as applicable portions of the HSIP, including the SHSP. This step includes a description in the YMPO Transportation Improvement Program (TIP) of the anticipated effect of the TIP toward achieving HSIP targets in the RTP, linking investment priorities in the TIP to those safety targets

At the December 14, 2017 meeting, the YMPO Executive Board formally adopted the State's established safety targets, and we look forward to helping attain those targets by achieving a significant reduction in fatalities and serious injuries on all public roads in the State.

Yours Sincerely,

Paul D. Ward, P.E.
Executive Director,
Yuma Metropolitan Planning Organization

DRAFT

YMPO INFORMATION SUMMARY for Agenda Item # 7

Bicycle and Pedestrian Study Steering Committee

DATE: January 11, 2018

SUBJECT: Bicycle and Pedestrian Committee

SUMMARY:

Bicycle and Pedestrian Committee

The development of the Bicycle and Pedestrian Study/Plan (Implementation?) is being supported county-wide. As a Planning Organization that reaches all agencies, who better than this organization to reach out to the many stakeholders for input.

The overall goal is to provide the safety and accessibility for all bicycle and pedestrians. The primary goal of the study is to develop and prioritize a comprehensive, functional network of biking and walking facilities that enables access to parks, schools, activity centers, and the various commercial nodes. This study will act as the reference document to ensure bicycle and pedestrian facilities implemented during road maintenance, reconstruction, and new independent projects.

The need for Public Participation is a must. The Yuma Metropolitan Planning Organization has a Public Participation Plan that will be adhered to for this project. It is encouraged to seek out as much coverage to the public as possible. Stakeholder groups for the Bicycle Community and Pedestrian trails could be potential persons to help aid in the progression of this study/plan.

YMPO would like to ask the YMPO TAC who they would like to invite to a possible Steering Committee that will aid the TAC into developing the Study/Plan for the region or should staff reach out to the community to inquire the interest and bring back a list as we move forward and possible agenda items.

PUBLIC INPUT:

No public comments were made for this process

ACTION NEEDED:

TAC Members will be requested to discuss and/or recommend approval for the staff to seek interest for a sub-committee, committee, and/or other to illicit public input of a transportation trend in the community to aid in the Bike & Ped Study.

MOTION: To recommend approval for the YMPO staff to seek interest of a committee for the Bike & Ped Study.

CONTACT PERSON:

Charles Gutierrez, Senior Planning/Mobility Manager, 928-783-8911

YMPO INFORMATION SUMMARY for Agenda Item # 8

Safety Plan Update

DATE: January 11, 2018

SUBJECT: YMPO Regional Strategic Transportation Safety Plan Update

SUMMARY:

Safety Plan Update

YMPO is presenting an “**ANTICIPATED**” schedule for the safety plan RFP Selection and time-line for the plan.

YMPO has developed a time-line for the Safety Plan Update. There are two scenarios that could potentially happen. The two scenarios are “If Interviews are Needed” and “If Interviews are Not Needed”.

The two scenarios both have similar situations that occur and will work excellent. The TAC will have to decided how the Safety Plan Update TAC will be constructed. Is it going to be a sub-committee and/or the full TAC? Will the sub-committee be a committee that will make the recommendation to the YMPO Executive Board or is it going to be the full TAC? There are few options and discussion is necessary to decide on how the structure of the schedule for the RFP Process.

There might have to have a Special TAC Meeting depending on how the outcomes happen for selection of the prospective consultant.

PUBLIC INPUT:

No public comments were made for this process

ACTION NEEDED:

TAC Members will be requested to review, discuss, and/or recommend creation of a sub-committee to select and recommend to the YMPO Executive Board or to use the TAC to do the selection of the prospective consultant to the Executive Board.

MOTION:

1. To recommend approval for the creation of a special sub-committee (Or full TAC) for the RFP Selection and make the recommended approval to the Executive Board
2. To recommend the possible Special TAC Meeting (after the interview process if needed).

CONTACT PERSON:

Charles Gutierrez, Senior Planning/Mobility Manager, 928-783-8911

Anticipated Time Frame for the Safety Plan 2018 Update	Current 2018 Update Timeline					Old 2014 Timeline			
	Activity		Step Time	Since Start		Step Time		Step Time	Since Start
Release date of RFP	Thursday, January 18, 2018		0	0	0		May 9, 2014	0	0
Questions for RFP due to YMPO by 3:00 p.m., MST.	Monday, January 29, 2018		11	11	11		May 15, 2014	6	6
Responses to questions posted at YMPO website	Tuesday, January 30, 2018		1	12	1		May 15, 2014	0	6
Possible protest to YMPO Executive Director PRIOR to proposal openings	Monday, February 5, 2018		6	18	7		May 15, 2014	0	6
Response by Executive Director on possible protest	Thursday, February 8, 2018		3	21	7		May 18, 2014	3	9
RFP submittals due no later than 3 P.M., MST.	Thursday, February 15, 2018		7	28	2		June 4, 2014	17	26
RFP responses distributed to review sub-committee	Thursday, February 15, 2018		0	28	0		June 4, 2014	0	26
Review by TAC sub-committee or Special TAC meeting (INTERVIEWS ARE NEEDED)	Tuesday, February 20, 2018		5	33					
Notification of interviews	Tuesday, February 20, 2018		0	33	4		June 8, 2014	4	30
Interviews (by TAC sub-committee OR full TAC)	Monday, February 26, 2018		6	39	4		June 12, 2014	4	34
Full TAC committee recommends preferred Firm/entities.	Thursday, March 8, 2018		10	49	13		June 26, 2014	14	48
Special YMPO Executive Board approves selected Firm/entities.	Thursday, March 8, 2018		0	49	14		June 26, 2014	0	48
Letters to firms regarding selection	Thursday, March 8, 2018		0	49	0		June 27, 2014	1	49
Begin negotiation with selected Proposer	Thursday, March 8, 2018		0	49	0		June 27, 2014	0	49
Possible protest to YMPO Executive Director AFTER Announcement of Award	Monday, March 12, 2018		4	53	0		June 30, 2014	3	52
Response by Executive Director on possible protest	Thursday, March 15, 2018		3	56	3		July 12, 2014	12	64
Estimated Notice to proceed (pending possible protest to FHWA)	Thursday, March 15, 2018		0	56	0		July 12, 2014	0	64
Possible protest to FHWA	Monday, March 19, 2018		4	60	0		July 12, 2014	0	64
Estimated YMPO Safety Plan 2014 Update final report due.	Sunday, September 30, 2018		195	255	189		January 31, 2015	203	267

Anticipated Time Frame for the Safety Plan 2018 Update	Current 2018 Update Timeline			
Activity--If Interview NOT Needed		Step Time	Since Start	Step Time
Release date of RFP	Thursday, January 18, 2018	0	0	0
Questions for RFP due to YMPO by 3:00 p.m., MST.	Monday, January 29, 2018	11	11	11
Responses to questions posted at YMPO website	Tuesday, January 30, 2018	1	12	1
Possible protest to YMPO Executive Director PRIOR to proposal openings	Monday, February 5, 2018	6	18	7
Response by Executive Director on possible protest	Thursday, February 8, 2018	3	21	7
February TAC	Thursday, February 8, 2018			
RFP submittals due no later than 3 P.M., MST.	Thursday, February 15, 2018	7	28	2
RFP responses distributed to review sub-committee	Thursday, February 15, 2018	0	28	0
Review by TAC sub-committee or Special TAC meeting (INTERVIEWS NOT NEEDED)	Tuesday, February 20, 2018	5	33	
February Executive Board	Thursday, February 22, 2018	2	35	
Letters to firms regarding selection	Thursday, February 22, 2018	0	35	0
Begin negotiation with selected Proposer	Thursday, February 22, 2018	0	35	0
Possible protest to YMPO Executive Director AFTER Announcement of Award	Thursday, February 22, 2018	0	35	0
Response by Executive Director on possible protest	Monday, February 26, 2018	4	39	3
Estimated Notice to proceed.	Monday, February 26, 2018	0	39	0
Possible protest to FHWA	Monday, February 26, 2018	0	39	0
Estimated YMPO Safety Plan 2014 Update final report due.	Friday, August 31, 2018	186	225	189

YMPO INFORMATION SUMMARY for Agenda Item # 9 CALL FOR PROJECTS

DATE: January 11, 2018

SUBJECT: YMPO Transportation Improvement Program FY 2023

**SUMMARY:
Call for Projects**

YMPO is making a call for projects for the Title 23 Surface Transportation Block Grant Program Funds (STBG) formerly known as Surface Transportation Program (STP) Funds. YMPO will be creating a new TIP each year and the call for projects should be based from the FY 2018-2041 Regional Transportation Plan (RTP) and the 2018 Air Quality Conformity Analysis.

The current TIP dollars for that year are based off of the Apportionment and Obligation Authority (OA) Rate set by Legislation. This amount is \$1,080,229 (Apportionment) and \$1,025,137 (OA). The OA rate dollar amount is what is used for the STBG amount that is available to member agencies.

The date that this task needs to be completed by would be by September 2018 with Executive Board approval at this time for submission to FHWA and ADOT.

Example time-line:

January 2018—Call for Projects

March 2018—Discussion at TAC on Projects

April 2018—Recommendation of projects to the Executive Board

April – September 2018—Executive Board Approval and submission to FHWA/ADOT

PUBLIC INPUT:

No public comments were made for this process

ACTION NEEDED:

TAC Members will decide what date they would like to complete the exercise or to accept the tentative time-line provided and adjust as necessary as we go along.

CONTACT PERSON:

Charles Gutierrez, Senior Planning/Mobility Manager, 928-783-8911

Yuma Metropolitan Planning Organization
2018-2021/22
Transportation Improvement Program

Project ID	County	Project Name	Location	Mileage	Construction	Arterial Class	Amendment #	Length	Cost	Fund	Other	Other	Other	Total Cost
YC-20-01D	Yuma County	Ave B. Mill and Fill	24th Street to 32nd Street	1	Construction	Principal Arterial	4	4	\$675,000	HURF				\$675,000
COY-21-01D	City of Yuma	8th Street Improvement	Giss Pkwy & 6th St to Pacific Ave & 12th St	1.25	Reconstruction/ Widening Right of Way	Minor Arterial	2	4		STBG	\$222,000	\$13,419		\$235,419
SAN-12-07C	City of San Luis	Juan Sanchez Improvements	US 95 to Avenue E 1/2	4	Construction	Urban Minor Arterial	2	4						
	LTAP									STBG	\$5,000			\$5,000
	Total For 2022								\$675,000		\$227,000	\$13,419		\$915,419
OBLIGATED FUNDS IN FY 2017														
	2017	Fiscal Year 2017												
YC-BR-04C	Yuma County	Bridge Replacement	Co. 12th St & Ave D	8368	Construction					BR	\$760,000	\$45,938		\$805,938
YC-BR-04C	Yuma County	Bridge Replacement	Co. 12th St & Ave D	8368	Right of Way					BR	\$40,000	\$2,418		\$42,418
COY-TE-08C	City of Yuma	Fourth Ave Gateway	B-8 from Stateline (MP 0) to 1st St. (MP .28)	0.3	Construction	Local				TE	\$519,541	\$31,404	\$205,473	\$756,418
	LTAP									STBG	\$5,000			\$5,000
	Total For 2017										\$1,324,541	\$79,760	\$205,473	\$1,609,774
UNFUNDED PROJECTS														
BRIDGE SECTION														
COY-BR-01	City of Yuma	Bridge Replacement	South Gila Canal at Avenue 7E		Construction					BR	\$120,000	\$30,000		\$150,000
SOM-BR-02	City of Somerton	Bridge Replacement	Co. 17th St. at Somerton Ave		Design/Construct					BR	\$283,000	\$17,000		\$300,000
YC-BR-03D	Yuma County	Bridge Replacement	Ave 28E @ County 9th Street(Salinity Canal)	#7639	Design					BR	\$200,000	\$12,089		\$212,089
YC-BR-03C	Yuma County	Bridge Replacement	Ave 28E @ County 9th Street(Salinity Canal)	#7639	Construction					BR	\$500,000	\$30,223		\$530,223
SAFETY SECTION														
	City of Yuma	Corridor Safety Studies	Various Location		RSA	Principle Arterial				HSIP	\$500,000			\$500,000
	City of Yuma	24th St Widening Project	8th Ave to 4th Ave	.25 mile	Design/construction	Minor Arterial	4	4		HSIP	\$255,000			\$255,000
	City of Yuma	8th Street and Castle Dome Improvements	Intersection of 8th St and Castle Dome Avenue		Design/construction		2	2		HSIP	\$786,087			\$786,087
	City of Yuma	Video Detection	Various Locations		Construction	Collectors	4	4		HSIP	\$401,541	\$24,271		\$425,812
	City of Yuma	24th Street Median	7th Ave to 5th Ave	800 ft	Construction	Monor Arterial	4	4		HSIP	\$238,074	\$14,390		\$252,464

Operations & Maintenance (O&M)

PROJECTED MAINTENANCE EXPENDITURES

	FY 18
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832

	FY 19
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832

	FY 20
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832

	FY 21
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832

	FY 22
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832