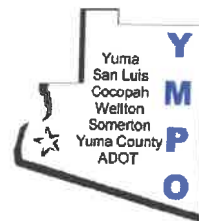


Yuma Metropolitan Planning Organization

502 S. Orange Ave.
Yuma, Arizona 85364
www.ympo.org

Phone: (928) 783-8911
Fax: (928) 329-1674



January 16, 2018

Mark Hoffman, Senior Transportation Planner
Arizona Department of Transportation
206 S. 17th Ave, Mail Drop 310B
Phoenix, AZ 85007

Re: YMPO 2018-2022 Transportation Improvement Program

Dear Mark,

Yuma Metropolitan Planning Organization (YMPO) is requesting the 2018-2022 Transportation Improvement Program (TIP) Amendment #2 approved by the YMPO Executive Board on December 14, 2017 be included in the State Transportation Improvement Program (STIP). This amendment includes the following changes:

1. Yuma County, YC-17-01C: North Frontage Road Overlay project is requesting the additional \$163,510 of county funds to the other column of the YMPO 2018-2022 TIP in FY 18.

YC-17-01C: North Frontage Road Overlay	
Construction	
Federal	\$1,101,739
Local Match	\$66,595
Other Funds	\$163,510
Total	\$1,331,844

2. The City of San Luis is requesting the Highway Safety Improvement Program funds in the amount of \$320,910, with no match required for SL-18-01C Juan Sanchez Blvd Safety: 10th Ave to SR 195 (Ave E). The project is a 100% no match.
3. Yuma County Intergovernmental Public Transportation Authority (YCIPTA) is requesting the Transit portion of the YMPO 2018-2022 TIP include changes for concurrence with the FTA Grant 7102-2017-2 YCAT Capital and Operating Assistance and FTA Grant 7102-2018-1 FY 2018 STP Capital Grant

Grant 7102-2017-2 - YCAT Capital and Operating Assistance					
YMPO TIP ID	Project Description (ALL YCIPTA)	Project Type	Local \$	Federal \$	Total \$
Delete the following project:					
18-02	Maintenance Facility Lease	Capital	\$5,058	\$20,230	\$25,288
and replace it with the following project:					

18-02R	Maintenance Facility Lease	Capital	\$4,200	\$16,800	\$21,000
18-03	Transit Operations	Operations	\$400,000	\$400,000	\$800,000
18-04	Preventative Maintenance	Capital	\$75,000	\$300,000	\$375,000
18-05	Employee Training	Capital	\$6,250	\$25,000	\$31,250
Delete the following project:					
18-06	ADA Operations	Capital	\$80,000	\$320,000	\$400,000
and replace it with the following project:					
18-06R	Non fixed-route ADA ParaTransit Services	Capital	\$80,000	\$320,000	\$400,000
Delete the following project:					
18-07	3rd Party Contractual	Capital	\$27,635	\$110,540	\$138,175
and replace it with the following project:					
18-07R	Other 3rd Party Contractual Services	Capital	\$62,500	\$62,500	\$125,000
18-36	Acquire Mobile Serv/Security Equipment	Capital	\$21,670	\$86,679	\$108,349
18-37	Acquire Mobile Fare Coll Equipment	Capital	\$100,000	\$400,000	\$500,000
Delete the following project:					
18-38	Acquire Support Vehicles	Capital	\$6,498	\$107,502	\$114,000
and replace it with the following project:					
18-38R	Purchase Bus Shelters	Capital	\$30,000	\$120,000	\$150,000
Delete the following project:					
18-39	Acquire Misc-Support Equipment	Capital	\$2,161	\$35,835	\$37,996
and replace it with the following project:					
18-39R	Purchase signage	Capital	\$3,040	\$12,160	\$15,200
18-41	YCIPTA Bus purchase 40' (3)	Capital	\$311,250	\$1,245,000	\$1,556,250
Totals			\$1,093,910	\$2,988,139	\$4,082,049

Grant 7102-2018-1 - FY 2018 STP Capital Grant					
YMPO TIP ID	Project Description (ALL YCIPTA)	Project Type	Federal \$	Local \$	Total \$
Delete the following project:					
18-18	STP	Capital	\$296,489	\$17,484	\$313,973
and replace it with the following four projects:					
18-18A	Buy Replacement Buses (2)	Capital	\$117,425	\$6,693	\$124,118
18-18B	Acquire Support Vehicles (3)	Capital	\$107,502	\$6,498	\$114,000
18-18C	Acquire Misc-Support Equipment (3)	Capital	\$35,835	\$2,161	\$37,996
18-18D	Purchase Bicycle Access, Facil & Equip on Buses (25)	Capital	\$35,727	\$2,132	\$37,859
Totals			\$296,489	\$17,484	\$313,973

An Air Quality Conformity Analysis is not required for the Yuma County, San Luis Projects and the additional projects in the FY 2018 Transit TIP.

If you have any questions, please call our office.

Sincerely,

A handwritten signature in blue ink, appearing to read 'C. Gutierrez', with a large, stylized flourish extending to the right.

Charles A. Gutierrez
Senior Planning/Mobility Manager

Yuma Metropolitan Planning Organization
2018-2021/22
Transportation Improvement Program
Amendment #2

TIP Year/Number	Project Sponsor	Project Name	Project Location	Length	Type of Work	Functional Classification	Lanes Before	Lanes After	HURF	Fed Aid Type	Federal Funds	Local Match	Other Funds	TIP Amount	Amended
2018	Fiscal Year 2018														
YC-18-01C	Yuma County	County 14th Street	Ave. A to Ave. D	3	Overlay Construction	Urban Collector/Rural Major Collector	2	2	\$748,985	HURF				\$748,985	
SOM-18-01D	City of Somerton	Cesar Chavez Ave (Ave F)	Cano St. to Fulton St.	0.5	Reconstruction/Widening Design	Urban Major Collector	2	3	\$152,002	HURF				\$152,002	
COY-16-01C	City of Yuma	HAWK- Pedestrian Hybrid Beacon	8th St and 21st Ave		Construction	Major Collector				HSIP	\$172,349			\$172,349	
YC-BR-07D	Yuma County	Bridge Rehabilitation	Texas Hill Bridge: Co 1 St & Ave 55E	7753	Construction--Group #2	Local				Off-System Bridge	\$500,000	\$30,223		\$530,223	
YC-BR-08C	Yuma County	Bridge Rehabilitation	Texas Hill Bridge: Co 1 St and 49E	7638	Construction--Group #2	Local				Off-System Bridge	\$500,000	\$30,223		\$530,223	
YU-12-09	Yuma County	Ave E Extension	County 23rd to County 19th	9.5	Right of Way	Local						\$250,000		\$250,000	
YC-17-01C	Yuma County	North Frontage Road	Fortuna Road to Foothills Blvd	2	Construction	Urban Major Collector	2	2		STBG	\$1,101,739	\$66,595	\$163,510	\$1,331,844	1
SL-18-01c	San Luis LTAP	Juan Sancez Blvd Safety	10th Ave to SR 195 (Ave E)	2.5	Design construction	Major Collector	2	2		HSIP	\$320,910			\$320,910	
										STBG	\$5,000			\$5,000	
	Total For 2018								\$900,987		\$2,599,998	\$377,040	\$163,510	\$4,041,535	
TIP Year/Number	Project Sponsor	Project Name	Project Location	Length	Type of Work	Functional Classification	Lanes Before	Lanes After		Fed Aid Type	Federal Funds	Local Match	Other Funds	TIP Amount	
2019	Fiscal Year 2019														
WEL-14-01C	Town of Wellton	Coyote Wash Multiuse Pathway	Los Angeles Ave (Old Highway 80)	0.1	Construction-Multiuse Path Extension	Urban Minor	2	3		STBG	\$972,413	\$58,778		\$1,031,191	
YC-BR-05C	Yuma County	Bridge Rehabilitation	Well/Mohawk: Ave 37 E & Co 6th St	7751	Construction-Group #1	Local				Off-System Bridge	\$500,000	\$30,223		\$530,223	
YC-BR-06C	Yuma County	Bridge Rehabilitation	Mohawk Canal Bridge: Ave 46E and Co. 1 1/2 St	8865	Construction--Group #1	Local				Off-System Bridge	\$396,060	\$23,940		\$420,000	
	LTAP									STBG	\$5,000			\$5,000	
	Total For 2019										\$1,873,473	\$112,941		\$1,986,414	
TIP Year/Number	Project Sponsor	Project Name	Project Location	Length	Type of Work	Functional Classification	Lanes Before	Lanes After		Fed Aid Type	Federal Funds	Local Match	Other Funds	TIP Amount	
2020	Fiscal Year 2020														
SOM-18-01C	City of Somerton	Cesar Chavez Ave (Ave F)	Cano St. to Fulton St.	0.5	Construction	Urban Major Collector	2	3	\$700,000	HURF				\$700,000	
YC-20-01D	Yuma County	Ave B. Mill and Fill	24th Street to 32nd Street	1	Pavement Mill & Fill - Design	Principal Arterial	4	4	\$135,000	HURF				\$135,000	
COY-20-02D	City of Yuma	Signal Battery Backup Systems-UPS Stealth	Various Signalized Intersections	0	Design	Prinical Arterials				STBG	\$22,000	\$1,330	\$48,000	\$71,330	
	LTAP									STBG	\$5,000			\$5,000	
	Total For 2020								\$835,000		\$27,000	\$1,330	\$48,000	\$911,330	
TIP Year/Number	Project Sponsor	Project Name	Project Location	Length	Type of Work	Functional Classification	Lanes Before	Lanes After		Fed Aid Type	Federal Funds	Local Match	Other Funds	TIP Amount	
2021	Fiscal Year 2021														
COY-21-01D	City of Yuma	8th Street Improvement	Giss Pkwy & 6th St to Pacific Ave & 12th St	1.25	Reconstruction/Widening Design	Minor Arterial	2	4		STBG	\$600,000	\$36,267		\$636,267	
COY-20-02D	City of Yuma	Signal Battery Backup Systems-UPS Stealth	Various Signalized Intersections	0	Construction	Prinical Arterials				STBG	\$200,000	\$12,089	\$48,000	\$260,089	
	LTAP									STBG	\$5,000			\$5,000	
	Total For 2021										\$805,000	\$48,356		\$901,356	
TIP Year/Number	Project Sponsor	Project Name	Project Location	Length	Type of Work	Functional Classification	Lanes Before	Lanes After		Fed Aid Type	Federal Funds	Local Match	Other Funds	TIP Amount	
2022	Fiscal Year 2022														
YC-20-01D	Yuma County	Ave B. Mill and Fill	24th Street to 32nd Street	1	Construction	Principal Arterial	4	4	\$675,000	HURF				\$675,000	

Yuma Metropolitan Planning Organization
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COY-21-01D	City of Yuma	8th Street Improvement	Giss Pkwy & 6th St to Pacific Ave & 12th St	1.25	Reconstruction/ Widening Right of Way	Minor Arterial	2	4		STBG	\$222,000	\$13,419		\$235,419
SAN-12-07C	City of San Luis	Juan Sanchez Improvements	US 95 to Avenue E 1/2	4	Construction	Irban Minor Arterial	2	4						
	LTAP									STBG	\$5,000			\$5,000
	Total For 2022								\$675,000		\$227,000	\$13,419		\$915,419
OBLIGATED FUNDS IN FY 2017														
2017	Fiscal Year 2017													
YC-BR-04C	Yuma County	Bridge Replacement	Co. 12th St & Ave D	8368	Construction					BR	\$760,000	\$45,938		\$805,938
YC-BR-04C	Yuma County	Bridge Replacement	Co. 12th St & Ave D	8368	Right of Way					BR	\$40,000	\$2,418		\$42,418
COY-TE-08C	City of Yuma	Fourth Ave Gateway	B-8 from Stateline (MP 0) to 1st St. (MP .28)	0.3	Construction	Local				TE	\$519,541	\$31,404	\$205,473	\$756,418
	LTAP									STBG	\$5,000			\$5,000
	Total For 2017										\$1,324,541	\$79,760	\$205,473	\$1,609,774
UNFUNDED PROJECTS														
BRIDGE SECTION														
COY-BR-01	City of Yuma	Bridge Replacement	South Gila Canal at Avenue 7E		Construction					BR	\$120,000	\$30,000		\$150,000
SOM-BR-02	City of Somerton	Bridge Replacement	Co. 17th St. at Somerton Ave		Design/Construct					BR	\$283,000	\$17,000		\$300,000
YC-BR-03D	Yuma County	Bridge Replacement	Ave 28E @ County 9th Street(Salinity Canal)	#7639	Design					BR	\$200,000	\$12,089		\$212,089
YC-BR-03C	Yuma County	Bridge Replacement	Ave 28E @ County 9th Street(Salinity Canal)	#7639	Construction					BR	\$500,000	\$30,223		\$530,223
SAFETY SECTION														
	City of Yuma	Corridor Safety Studies	Various Location		RSA	Principle Arterial				HSIP	\$500,000			\$500,000
	City of Yuma	24th St Widening Project	8th Ave to 4th Ave	25 mile	Design/construction	Minor Arterial	4	4		HSIP	\$255,000			\$255,000
	City of Yuma	8th Street and Castle Dome Improvements	Intersection of 8th St and Castle Dome Avenue		Design/construction		2	2		HSIP	\$786,087			\$786,087
	City of Yuma	Video Detection	Various Locations		Construction	Collectors	4	4		HSIP	\$401,541	\$24,271		\$425,812
	City of Yuma	24th Street Median	7th Ave to 5th Ave	800 ft	Construction	Monor Arterial	4	4		HSIP	\$238,074	\$14,390		\$252,464

Operations & Maintenance (O&M)

PROJECTED MAINTENANCE EXPENDITURES

	FY 18
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832

	FY 19
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832

	FY 20
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832

	FY 21
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832

	FY 22
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832

YMPO Transit Projects - FY 2018 - 2022 TIP

Transit #2

ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI
FEDERAL FISCAL YEAR 2018 (10/01/2017 - 9/30/2018)										
YMPO-18-02R	YCIPTA	1	Maintenance Facility Lease	Capital	5307	FFY 2015/16	\$16,800	\$4,200	\$21,000	11.46.03
YMPO-18-03	YCIPTA	1	Transit Operation	Operations	5307	FFY 2015/16	\$400,000	\$400,000	\$800,000	30.09.01
YMPO-18-04	YCIPTA	1	Preventative Maintenance	Capital	5307	FFY 2015/16	\$300,000	\$75,000	\$375,000	11.7A.00
YMPO-18-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2015/16	\$25,000	\$6,250	\$31,250	11.7D.02
YMPO-18-06R	YCIPTA	1	YCIPTA Non-Fixed Route ADA ParaTransit Services	Capital	5307	FFY 2015/16	\$320,000	\$80,000	\$400,000	11.7C.00
YMPO-18-07R	YCIPTA	1	Other 3rd Party Contractual Services	Capital	5307	FFY 2015/16	\$62,500	\$62,500	\$125,000	11.71.11
YMPO-18-08	YCIPTA	2	YCIPTA Multimodal Transportation Center	Capital	5307	FFY 2015/16	\$1,892,032	\$473,008	\$2,365,040	11.34.03
YMPO-18-09	YCIPTA	1	YCIPTA - Facility	Capital	5307	FFY 2015/16	\$1,240,000	\$310,000	\$1,550,000	11.31.03
YMPO-18-10	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2015/16	\$318,662	\$79,666	\$398,328	30.09.01
YMPO-18-12	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311 (f)	FFY 2015/16	\$394,723	\$285,834	\$680,557	30.09.01
YMPO-18-14	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311 (f)	FFY 2015/16	\$323,834	\$234,501	\$558,335	30.09.01
YMPO-18-16	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2015/16	\$120,000	\$30,000	\$150,000	30.09.01
YMPO-18-17	ADOT	1	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2016	\$25,000	\$6,250	\$31,250	11.7L.00
YMPO-18-18A	YCIPTA	1	Buy Replacement Buses (2)	Capital	STP-5307	FFY 2015/16	\$117,425	\$6,693	\$130,811	11.12.04
YMPO-18-18B	YCIPTA	1	Acquire Support Vehicles	Capital	STP-5307	FFY 2015/16	\$107,502	\$6,498	\$114,000	11.42.11
YMPO-18-18C	YCIPTA	1	Acquire Misc-Support Equipment	Capital	STP-5307	FFY 2015/16	\$35,835	\$2,161	\$37,996	11.42.20
YMPO-18-18D	YCIPTA	1	Purchase Bicycle Access, Facil & Equip on Buses (25)	Capital	STP-5307	FFY 2015/16	\$35,727	\$2,132	\$37,859	11.92.06
YMPO-18-19	YCIPTA	1	Bus Standard 40 Ft (4)	Capital	5311	FFY 2017	\$1,191,600	\$132,400	\$1,324,000	11.12.01
YMPO-18-20	YCIPTA	1	Bus Graphics	Capital	5311	FFY 2017	\$225,000	\$25,000	\$250,000	
YMPO-18-23	ADOT	1	YMPO Mobility Manager	Mobility Manager	5310	FFY 2017	\$90,000	\$22,500	\$112,500	
YMPO-18-24	ADOT	1	Saguaro Foundation	Operating	5310	FFY 2017	\$200,000	\$200,000	\$400,000	
YMPO-18-25	ADOT	1	Saguaro Foundation	Starcraft 22' Ford e350	5310	FFY 2017	\$60,948	\$6,772	\$67,720	
YMPO-18-26	ADOT	1	Saguaro Foundation	Starcraft 22' Ford e350	5310	FFY 2017	\$60,948	\$6,772	\$67,720	
YMPO-18-27	ADOT	1	Saguaro Foundation	Starcraft 22' Ford e350	5310	FFY 2017	\$60,948	\$6,772	\$67,720	
YMPO-18-28	ADOT	1	Saguaro Foundation	Starcraft 22' Ford e350	5310	FFY 2017	\$60,948	\$6,772	\$67,720	
YMPO-18-29	ADOT	1	Saguaro Foundation	Starcraft 22' Ford e350	5310	FFY 2017	\$60,948	\$6,772	\$67,720	
YMPO-18-30	ADOT	1	Achieve Human Services, Inc.	Van No lift 12 passenger	5310	FFY 2017	\$28,917	\$3,213	\$32,130	
YMPO-18-31	ADOT	1	Achieve Human Services, Inc.	Van No lift 12 passenger	5310	FFY 2017	\$28,917	\$3,213	\$32,130	
YMPO-18-32	ADOT	1	Crossroads	Mini van no lift	5310	FFY 2017	\$24,589	\$2,732	\$27,321	
YMPO-18-33	ADOT	1	West Care 1 Arizona	Mini Van No lift 7 passenger	5310	FFY 2017	\$24,589	\$2,732	\$27,321	
YMPO-18-34	ADOT	1	West Care 1 Arizona	Mini Van with Lift 12 passenger	5310	FFY 2017	\$42,687	\$4,743	\$47,430	
YMPO-18-35	YCIPTA	1	YCIPTA Facility (Prior Grant)	Capital	5307	FFY 15	\$450,000	\$112,500	\$562,500	11.31.03
YMPO-18-36	YCIPTA	1	Acquire-Mobile Surv/Security Equipment	Capital	5307	FFY 2017	\$86,679	\$21,670	\$108,349	11.42.09
YMPO-18-37	YCIPTA	1	Acquire-Mobile Fare Coll Equip	Capital	5307	FFY 2017	\$400,000	\$100,000	\$500,000	11.42.10
YMPO-18-38R	YCIPTA	1	Purchase Bus Shelters	Capital	5307	FFY 2017	\$120,000	\$30,000	\$150,000	11.42.11
YMPO-18-39R	YCIPTA	1	Purchase Signage	Capital	5307	FFY 2017	\$12,160	\$3,040	\$15,200	11.42.20
YMPO-18-40	ADOT	1	YCIPTA BUS Purchase 40 Ft. (2)	Capital	5339	FFY 2017	\$648,000	\$162,000	\$810,000	11.12.01
YMPO-18-41	YCIPTA	1	YCIPTA - Bus Purchase 40ft (3)	Capital	5307	FFY 15/16	\$1,245,000	\$311,250	\$1,556,250	11.12.01
Fiscal Year Total							\$10,857,918	\$3,235,546	\$14,100,157	
FEDERAL FISCAL YEAR 2019 (10/01/2019 - 9/30/2020)										
YMPO-19-01	YCIPTA	1	YCIPTA Planning	Capital	5307	FFY 2018	\$83,128	\$20,782	\$103,910	44.24.00
YMPO-19-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2018	\$21,242	\$5,310	\$26,552	11.46.03
YMPO-19-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2018	\$709,993	\$709,993	\$1,419,986	30.09.01
YMPO-19-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2018	\$554,218	\$138,554	\$692,772	11.7A.00
YMPO-19-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2018	\$3,534	\$883	\$4,417	11.7D.02
YMPO-19-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2018	\$72,697	\$18,174	\$90,871	11.7C.00
YMPO-19-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2018	\$116,067	\$29,017	\$145,084	11.7D.11
YMPO-19-08	YCIPTA	2	YCIPTA Multimodal Transportation Center	Capital	5307	FFY 2015/16	\$1,892,032	\$473,008	\$2,365,040	11.34.03
YMPO-19-10	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2018/2019	\$334,594	\$83,648	\$418,242	30.09.01
YMPO-19-11	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311 (f)	FFY 2018/2019	\$414,458	\$300,125	\$714,583	30.09.01
YMPO-19-12	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311 (f)	FFY 2018/2019	\$340,026	\$246,225	\$586,251	30.09.01
YMPO-19-13	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2018/2019	\$126,000	\$31,500	\$157,500	30.09.01
YMPO-19-14	ADOT	1	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2018/2019	\$40,000	\$10,000	\$50,000	11.7L.00
YMPO-19-15	YCIPTA	1	STP	Capital	STP	FFY 2018	\$152,435	\$9,214	\$161,649	

YMPO-19-16	YCIPTA		Bus Standard 35 Ft	Capital	5311	FFY 2018/2019	\$595,800	\$66,200	\$662,000	
YMPO-19-17	YCIPTA		Bus Graphics	Capital	5311	FFY 2018/2019	\$117,875	\$7,125	\$125,000	
						FY TOTAL	\$5,574,097	\$2,149,759.87	\$7,723,857	
ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORIONMENT				FED ALI
FEDERAL FISCAL YEAR 2020 (10/01/2019 - 9/30/2020)										
YMPO-20-01	YCIPTA	1	YCIPTA Planning	Capital	5307	FFY 2019	\$87,288	\$21,822	\$109,110	44.24.00
YMPO-20-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2019	\$22,304	\$5,576	\$27,880	11.46.03
YMPO-20-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2019	\$745,493	\$745,493	\$1,490,985	30.09.01
YMPO-20-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2049	\$581,929	\$145,482	\$727,411	11.7A.00
YMPO-20-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2019	\$3,710	\$928	\$4,638	11.7D.02
YMPO-20-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2019	\$76,332	\$19,083	\$95,415	11.7C.00
YMPO-20-17	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2019	\$121,870	\$30,468	\$152,338	11.7D.11
YMPO-20-18	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2019/2020	\$351,323	\$87,831	\$439,154	30.09.01
YMPO-20-19	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311 (f)	FFY 2019/2020	\$435,181	\$315,131	\$750,312	30.09.01
YMPO-20-20	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311 (f)	FFY 2019/2020	\$357,027	\$258,537	\$615,564	30.09.01
YMPO-20-21	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2019/2020	\$132,300	\$33,075	\$165,375	30.09.01
YMPO-20-22	ADOT	1	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2019/2020	\$40,000	\$10,000	\$50,000	11.7L.00
YMPO-20-23	YCIPTA		STP	Capital	STP	FFY 2019	\$160,056	\$9,675	\$169,731	
						FY TOTAL	\$3,114,814	\$ 1,683,099	\$4,797,913	
ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORIONMENT	FED	LOCAL	TOTAL	FED ALI
FEDERAL FISCAL YEAR 2021 (10/01/2020 - 9/30/2021)										
YMPO-21-01	YCIPTA	1	YCIPTA Planning	Capital	5307	FFY 2020	\$91,653	\$22,913	\$114,566	44.24.00
YMPO-21-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2020	\$23,419	\$5,855	\$29,274	11.46.03
YMPO-21-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2020	\$782,767	\$782,767	\$1,565,534	30.09.01
YMPO-21-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2020	\$611,026	\$152,756	\$763,782	11.7A.00
YMPO-21-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2020	\$3,896	\$974	\$4,870	11.7D.02
YMPO-21-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2020	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-21-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2020	\$127,964	\$31,991	\$159,955	11.7D.11
YMPO-21-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2020/2021	\$368,890	\$92,222	\$461,112	30.09.01
YMPO-21-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311 (f)	FFY 2020/2021	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-21-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311 (f)	FFY 2020/2021	\$374,878	\$271,464	\$646,342	30.09.01
YMPO-21-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2020/2021	\$138,915	\$34,729	\$173,644	30.09.01
YMPO-21-12	ADOT	1	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2020/2021	\$40,000	\$10,000	\$50,000	11.7L.00
YMPO-21-13	YCIPTA		STP	Capital	STP	FFY 2020	\$168,060	\$ 10,158	\$178,218	
						FY TOTAL	\$3,268,556	\$ 1,766,755	\$5,035,311	
ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORIONMENT	FED	LOCAL	TOTAL	FED ALI
FEDERAL FISCAL YEAR 2022 (10/01/2021 - 9/30/2022)										
YMPO-22-01	YCIPTA	1	YCIPTA Planning	Capital	5307	FFY 2021	\$91,653	\$22,913	\$114,566	44.24.00
YMPO-22-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2021	\$23,419	\$5,855	\$29,274	11.46.03
YMPO-22-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2021	\$782,767	\$782,767	\$1,565,534	30.09.01
YMPO-22-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2021	\$611,026	\$152,756	\$763,782	11.7A.00
YMPO-22-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2021	\$3,896	\$974	\$4,870	11.7D.02
YMPO-22-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2021	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-22-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2021	\$127,964	\$31,991	\$159,955	11.7D.11
YMPO-22-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/2022	\$368,890	\$92,222	\$461,112	30.09.01
YMPO-22-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311 (f)	FFY 2021/2022	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-22-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311 (f)	FFY 2021/2022	\$374,878	\$271,464	\$646,342	30.09.01
YMPO-22-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/2022	\$138,915	\$34,729	\$173,644	30.09.01
YMPO-22-12	ADOT	1	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2021/2022	\$40,000	\$10,000	\$50,000	11.7L.00
YMPO-22-13	YCIPTA		STP	Capital	STP	FFY 2021	\$168,060	\$ 10,158	\$178,218	
						FY TOTAL	\$3,268,556.49	\$1,766,754.71	\$5,035,311.20	