

**TECHNICAL ADVISORY
COMMITTEE
REGULAR MEETING AGENDA**

Local Governments and Citizens Working Together

**TECHNICAL ADVISORY COMMITTEE (TAC)
Regular Meeting
Thursday, August 9, 2018, 9:00 AM**

**Yuma County – Aldrich Auditorium
2351 West 26th Street
Yuma, Arizona 85364**

YMPO TAC MEMBERS

- Chairwoman Jennifer Albers, Principal Planner, City of Yuma
- Vice-Chair Maggie Castro, Planning & Zoning Director, Yuma County
- Member Samuel Palacios, Public Works Director, City of Somerton
- Member Omar Heredia, Planner, Cocopah Indian Tribe
- Member Mark Hoffman, Senior Planner, ADOT
- Member Susan Cowey, CIP Administrator, City of Yuma
- Member Joseph Grant, Public Works Director, Town of Wellton
- Member Roger Patterson, Yuma County Engineer
- Member Eulogio Vera, Public Works Director City of San Luis
- Member Jeff Kramer, City Engineer, City of Yuma

YMPO TAC EX-OFFICIOS

- YCIPTA Shelly Kreger
- CALTRANS Jacob Armstrong
- FHWA Romare Truly
- FTA Alex Smith
- EPA Jerry Wamsley

1. Call to Order and Declaration of Votes

The meeting will be called to order and the City of Yuma will declare the number, and the distribution, of their votes.

2. Call to the Public

This item is to provide an opportunity for comments by the public. Individuals wishing to address the committee need not request permission in advance and are limited to three (3) minutes.

3. Approval of Minutes Discussion and Possible Action

The draft minutes of July 12, 2018 TAC meeting are provided for information, discussion, and possible approval.

4. **Federal Functional Classification Rebalancing.....Information and Discussion**
 During the June 2018, TAC meeting, ADOT staff presented information on the status of the Federal Functional Classification (FFC) of Highways within the State, including some information on the anticipated “rebalancing” of the process. This month, ADOT staff will present how this process might affect the Yuma region and have a discussion on the recently provided spreadsheet with the possible changes and, potentially review the roads that need discussion.

5. **STBG Call for ProjectsInformation and Discussion**
 YMPO Staff will provide further information regarding the programming of Federal Surface Transportation Block Grant STBG Funds in the FY 2019-23 Draft YMPO TIP.

6. **FY 2018-2022 TIP Amendment 5..... Discussion and Action**
 Yuma County is requesting on project number YC-BR-05C (Ave 37E and County 6th Street an amendment to the FY 19 TIP. The current amount is \$500,000 and an Increase of \$250,000 of Off-System Bridge funds will be used to make the project at total of \$795,334 with an increase in the local match also.

7. **2018 Rural Transportation Summit (RTS).....Information and Discussion**
 The 2018 Annual Rural Transportation Summit (RTS) is being held in Lake Havasu City this year from October 24-26, 2018. YMPO Staff will provide a report on the anticipated agenda and expected attendance by YMPO staff and member agency representatives.

8. **ADOT and Federal Funding in the ADOT Highway Program.....Discussion**
 The YMPO Executive Director will provide a presentation on his analysis of the amount of funds programmed within the Yuma region during the ADOT Five-Year Transportation Facilities Construction Program for the past fifteen programs (since the FY 2005-09 Program). Based on the analysis, the TAC will discuss options for trying to maximize the ADOT contribution to the region’s transportation system.

9. **TAC Status ReportsInformation and Discussion**
 Member agencies will have the opportunity to report the status of their projects (Local or Federal). A list of ongoing projects is shown in the information below.

Town of Wellton:

Coyote Wash Bridge - Construction will begin this fiscal year.

Yuma County:

County 12th Street and Avenue D Bridge Replacement - Project was awarded to Pulice Construction, Inc. Contractor is working on the reinforced concrete box culvert walls and wing wall.

North Frontage Road, Avenues 11E to 13E - Pavement Preservation Project. This project has been awarded to Cemex. The Contractor is working on excavation and dirt work for widening areas. This project is near completion. Working on raising utilities, catch basin aprons and placement of thermo-striping.

County 14th Street overlay, Avenue A to Avenue D - HURF Swap Project, the bid opening was June 6, 2018.

South Frontage Road - The bid opening was on June 6, 2018. Local project.

City of San Luis:

Juan Sanchez Boulevard - No updates available.

City of Yuma:

3rd Avenue Paving - Project in the final stages and should be paved out by July 13, 2018. Gil, Maiden, 2nd and 3rd Streets - Giss to 1st Street is completed and reopened. Work has begun on 2nd and Maiden sewer this phase lasting until Labor Day. Final phase is the water line on 3rd Street will occur in September.

Avenue A, 32nd to 36th Street - Pavement replacement and communications infrastructure installation. West side is milled out. Work began on July 5, 2018 and anticipated completion in mid-October.

1st Avenue, 16th Street to Orange - Scope is roadway reconstruction, water and sewer improvements and communications infrastructure installation. Final plan updates been completed. Anticipated release for bids in early August with work lasting from late October through May.

4th Avenue, 32nd to 40th Street - Scope is roadway reconstruction and widening to add a continuous center left turn lane. Design is complete. Anticipate construction starting late October and lasting into April.

16th Street, Avenue B to Avenue C- Scope is pavement replacement and communications infrastructure installation. Design at 60%. Anticipate construction in Spring 2019.

Hotel Del Sol Multi-Modal Transportation Center- BUILD Grant begin submitted this month. RFQ for architect selection is ready to issue once YCIPTA confirms obligation of grant funds.

ADOT:

Araby Road Roundabout - The contractor, J. Banicki Construction, has completed phase I, north roundabout. The contractor is working on the second phase. Placing electrical conduit, pull boxes, curb & gutter, pipes, catch basins and manholes.

Texas Hill Bridges - Bridge rehabilitation. The contractor, Pulice Construction, is installing deck joints and working on the bridge approaches.

8th Street and 21st Avenue Pedestrian Hybrid Beacon - The contractor, AJP Electric, is waiting on APS to finish their work and then will finish up the electrical connections.

Juan Sanchez Boulevard, 10th Street – Avenue E - Project consist of rumble strip and new pavement markings. Project is advertised and will bid open on 7/13/2018.

US-95 at Avenue 8E Intersection - Project is starting scoping stages. The project consists of constructing a traffic signal at the intersection of US 95 and Avenue 8E. This project will advertise by June 29, 2018.

Cocopah Indian Tribe:

No updates available.

10. Future Agenda ItemsDiscussion

Members will have the opportunity to suggest future items for the TAC agenda.

- A. Regional Strategic Safety Study.

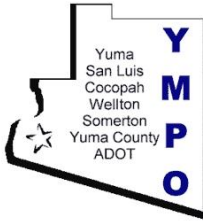
11. Progress ReportsDiscussion

YMPO staff will provide a summary of recent activities.

- A. July 9 – ADOT/YMPO Coord. Meeting, Paul Ward and Charles Gutierrez attended.
- B. July 10 – Yuma Region MOU/Charter and Short-Range Transit Plan meeting, Paul Ward participated.
- C. July 12 – YMPO TAC Meeting, Paul Ward, Charles Gutierrez, De'Laurien McKenzie, and Melissa Ramos attended.
- D. July 20 – STB Meeting, Paul Ward attended.
- E. July 25 – Mobility Manager Meeting, Melissa Ramos attended.
- F. July 26 – 5310 Application, E- Grants and Panel Review Discussion Meeting, Melissa Ramos attended.
- G. July 26 – YMPO Executive Board Meeting, Paul Ward, De'Laurien McKenzie, and Crystal Figueroa attended.
- H. July 27 – P.A.S.S. Training, Melissa Ramos participated.
- I. July 27 – Cocopah Swearing-In Ceremony, Paul Ward attended.
- J. July 31 - Meeting with Greg Wilkinson, Paul Ward attended.
- K. Aug 1 - Meeting with San Luis Vice-Mayor Maria Ramos, Paul Ward attended.
- L. Aug 2 - 5310 Applications Review Session, Charles Gutierrez attended and Melissa Ramos participated.
- M. Aug 3 - COG/MPO Planner's meeting - Charles Gutierrez attended.

12. Adjournment

Notice: In accordance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, YMPO does not discriminate on the basis of disability in the admission of or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in YMPO programs, activities, or services, contact Paul Ward or Charles Gutierrez at 928-783-8911.



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Vice-Chair Maggie Castro, Planning and Zoning Director, Yuma County
Member Vidal Ochoa for Samuel Palacios, Public Works Director, City of Somerton
Member Mark Hoffman, Senior Planner, ADOT
Member Susan Cowey, CIP Administrator, City of Yuma
Member Joseph Grant, Public Works Director, Town of Wellton
Member Roger Patterson, Yuma County Engineer
Member Jeff Kramer, City Engineer, City of Yuma

YMPO TAC MEMBERS ABSENT

Member Omar Heredia, Planner, Cocopah Indian Tribe
Member Eulogio Vera, Public Works Director City of San Luis

YMPO STAFF PRESENT

Executive Director	Paul Ward
Senior Planning/Mobility Manager	Charles Gutierrez
Administrative Assistant	Melissa Ramos
Associate Planner	De' Laurien McKenzie

1. Call to Order and Declaration of Votes

YMPO TAC Chairwoman, Jennifer Albers, called the meeting to order at 9:00am. The City of Yuma declaration of votes: Jeff Kramer, 2 votes; Jennifer Albers, 2 votes; and Susan Cowey, 1 vote.

2. Call to the Public

No comments were made by the public.

3. YMPO Regional Strategic Transportation Safety Plan Update Kick-Off

YMPO has given Greenlight Traffic Engineering the notice to proceed for the safety update and the official kick-off date is July 12, 2018. Mike Blankenship shared that the Safety Plan Update will update the 2016 Safety Plan. This update will include the 2017 crash data and three to four years of additional crash data. Mike Blankenship mentioned

a goal for this plan was to finalize the two HSIP applications, from the prior safety plan. Mike Blankenship pointed out that the RFQ, for the Safety Plan Update, does not require a public involvement portion. Greenlight has suggested using Social Pinpoint for public involvement purposes primarily due to its effectiveness. Based on prior knowledge of using the technique during the recently update Regional Transportation Plan, members were in general agreement.

4. **Approval of Minutes**

The TAC reviewed the June 14, 2018 minutes, as presented by YMPO staff. Mark Hoffman moved to approve the June 14, 2018 YMPO TAC meeting minutes, Joseph Grant seconded, and the motion was unanimously carried.

5. **Planning To Programming (P2P)—ADOT's Project Process**

Mark Hoffman reported that the new five-year construction program was just approved during the recent June STB meeting in Globe and the process to develop the next program is just about to start over again. He then launched into a presentation of the ADOT Planning to Programming (P2P) process.

He started with the State Long Range Transportation Plan (AZLRTP) which is a policy document that does not identify projects but identifies recommended investment choices, split into three different categories such as preservation, modernization and expansion. Geographically, the plan is divided into the MAG region, the PAG region and then Greater Arizona and the latter area is where ADOT uses the P2P process. The final result is a State TIP (STIP), with the ADOT projects, regional MPO and COG projects all combined into a STIP.

Mark reported that the only investment choice categories currently recommended for Greater Arizona are Preservation and Modernization - no Expansion projects. As the AZLRTP does not include projects, the P2P process starts that by sending out a call for projects in all categories. The ADOT technical groups submit a list of prioritized projects: Bridge, Pavement, Safety, ITS, Rest Areas, GeoHazard and also pull in projects from all the plans and studies that are done throughout the year. ADOT Districts also submit projects. ADOT then adds a weighting factor to the already prioritized lists and that results in a pool of projects that is then put through the scoring process.

As part of the cycle, in July, ADOT has just asked the tech groups to submit their prioritized lists of projects, project prioritization occurs in August, each District provide their projects and provides their prioritization; District workshops in October prior to a final list, provided by the programming staff. The projects that don't make the list get returned to the pool for consideration as part of brand new lists the following year.

In general, the technical groups account for about 35% of the score, safety accounts for about 25%, the Districts account for 30%, and policy accounts for 10%. Although

technically not one of the recognized choices, expansion projects are still scored, but usually require some form of local match.

6. ADOT Application for the Surface Transportation Project Delivery Program

Charles Gutierrez encouraged the TAC to review ADOT's draft Application for Assumption of Federal Highway Administration (FHWA) National Environmental Policy Act (NEPA) Responsibilities pursuant to the Surface Transportation Project Delivery Program, 23 U.S.C. § 327. The application purpose is for ADOT to assume FHWA's environmental review responsibility under NEPA for Categorical Exclusions, Environmental Assessments and Environmental Impact Statements for federal-aid highway projects in Arizona.

The draft application is available for review and comments, comment period runs through July 30, 2018, on the ADOT Environmental Planning website:

www.azdot.gov/business/environmental-planning/ce-assignment-and-nepa-assignment

The YMPO Executive Director, Paul Ward, suggested that this step by ADOT was likely to streamline the environmental review and approval process, thereby making it quicker.

7. 5310 Transit Program Update

Charles Gutierrez updated the TAC on the 2018 5310 Grant Preliminary Awards. The awards are as followed:

- Saguaro Foundation- 2 Minivans with a ramp, 1 Cutaway with a lift (14 passenger) and beyond ADA paratransit services operating funds (Federal Award \$100,000 with a Local Share of \$100,000 totaling \$200,000)
- WestCare Arizona- 1 van
- YCIPTA- Travel Training for seniors and persons with disabilities
- YMPO- Receives funds for Mobility Management (Federal Award \$90,000 with a Local Share of \$22,500 totaling \$112,500)

In late July 2018 the Transit Staff from ADOT and the Arizona Mobility Managers will be meeting to discuss improvements to E-Grants. E-Grants is the website used to submitted 5310 Grant Applications. The meeting will also have discussion on the 5310 Grant Application ranking process.

11. TAC Status Reports

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Yuma County:

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North Frontage Road, Avenues 11E to 13E- Pavement Preservation Project. This project has been awarded to Cemex. The Contractor is working on excavation and dirt work for widening areas. This project is near completion. Currently working on raising utilities, catch basin aprons and placement of thermo striping.

County 14th Street overlay, Avenue A to Avenue D- HURF Swap Project, the bid opening was June 6, 2018.

South Frontage Road- The bid opening was on June 6, 2018. Local project.

City of San Luis: - No updates available.

City of Yuma:

3rd Avenue Paving- This project is in the final stages and should be paved out by July 13, 2018.

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Avenue A: 32nd to 36th Street - Pavement replacement and communications infrastructure installation. West side is milled out. Work began on July 5, 2018 and anticipated completion in mid-October.

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4th Avenue: 32nd to 40th Street- Scope is roadway reconstruction and widening to add a continuous center left turn lane. Design is complete. Anticipate construction starting late October and lasting into April.

16th Street: Avenue B to Avenue C - Scope is pavement replacement and communications infrastructure installation. Design at 60%. Anticipate construction in Spring 2019.

27th Street Paving: 4th to 8th Avenue- This project is completed.

Hotel Del Sol Multi-Modal Transportation Center- BUILD Grant begin submitted this month. RFQ for architect selection is ready to issue once YCIPTA confirms obligation of grant funds.

City of Somerton:

TE Project: Cesar Chavez Pathway- This project is completed.

ADOT:

Araby Road Roundabout- The contractor, J. Banicki Construction, has completed phase I, north roundabout. The contractor is working on the second phase. Placing electrical conduit, pull boxes, curb and gutter, pipes, catch basins and manholes.

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Juan Sanchez Boulevard: 10th Street to Avenue E - Project consists of rumble strip and new pavement markings. Project is advertised and will bid open on 7/13/2018.

US 95 at Avenue 8E Intersection - Project is starting scoping stages. The project consists of constructing a traffic signal at the intersection of US 95 and Avenue 8E. This project will advertise by June 29, 2018.

Cocopah Indian Tribe: No updates available.

13. **Future Agenda Items**

Members had the opportunity to suggest future items for the TAC agenda.

- Functional Classification.
- Project list for the needs and wants effort of the Regional Transportation Conference.
- STBG call for projects.
- YMPO region fly over (2018 Rural Transportation Summit video)

14. **Progress Reports**

YMPO staff will provide a summary of recent activities. Please see the attached information.

- A. May 31 – YMPO Executive Board Meeting, Paul Ward, Crystal Figueroa and Robert Aguilar attended.
- B. May 31 – San Luis POE I & II meeting, Charles Gutierrez and De'Laurien McKenzie attended.
- C. June 5 – State Transportation Board Study Session, Paul Ward participated.
- D. June 5 – Federal Grant Opportunities Meeting, Charles Gutierrez attended.
- E. June 8 – MPO/COG Planner's Meeting, Charles Gutierrez attended.
- F. June 11 – ADOT/YMPO Coordination Meeting, Paul Ward and Charles Gutierrez attended.
- G. June 12 – Air Quality webinar, Paul Ward and Charles Gutierrez participated.
- H. June 13 – CMAQ Meeting, Paul Ward attended.
- I. June 13-14 – Arizona Mexico Commission, Paul Ward attended.
- J. June 13 – YMPO TAC meeting, Charles Gutierrez, De'Laurien McKenzie and Melissa Ramos attended.
- K. June 18 – Ag Supply Chain meeting, Paul Ward, Charles Gutierrez and De'Laurien McKenzie attended.
- L. June 20 – Planning to Programming meeting, Paul Ward attended.
- M. June 21 – Ag Stakeholders meeting, Paul Ward attended.
- N. June 26 – YMPO/ESRI meeting, Paul Ward, Charles Gutierrez and De'Laurien McKenzie participated.

- O. June 27 - Train the Manager workshop, Melissa Ramos participated.
- P. June 27 – YMPO/Saguaro meeting, Paul Ward and Charles Gutierrez participated.
- Q. June 28 - Employer Database Update, De'Laurien McKenzie.

15. Adjournment

The TAC Meeting was adjourned at 10:29 am by Maggie Castro. Susan Cowey seconded, and the motion was unanimously carried.

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Minutes Prepared By:

Minutes Submitted by:

Minutes approved by:

Melissa Ramos, YMPO
Administrative Assistant

Charles Gutierrez, YMPO
Senior Planning Manager

Jennifer Albers, YMPO
TAC Chairwoman

YMPO INFORMATION SUMMARY for Agenda Item #6

YMPO 2018-22 TIP Amendment 5

DATE: August 6, 2018

SUBJECT: YMPO 2018-22 TIP Amendment 5

SUMMARY:

Yuma County is requesting on project number YC-BR-05C (Ave 37E and County 6th Street) an amendment to the FY 19 TIP. The current amount is \$500,000 and an Increase of \$250,000 of Off-System Bridge funds will be used to make the project total at \$795,334 which will include the increase in Local Match.

Originally the bridge rehabilitation of this bridge anticipated that the 12 girders were going to be salvaged and reused. However, the slabs are deteriorating and will now have to be replaced. This increase covers the cost of the replacement of the concrete girders. The executed IGA identifies, that there are enough federal funds to cover this increase.

	Federal	Local Match	Total
Current FY 19	\$500,000	\$30,223	\$530,223
Increase	\$250,000	\$15,111	\$265,111
Proposed FY 19	\$750,000	\$45,334	\$795,223

PUBLIC INPUT:

There have been no public comments on this process, to date.

ACTION NEEDED:

This item is on the agenda for information, discussion, and action for the additional funds to be obligated for the success of this bridge construction

CONTACT PERSON:

Charles Gutierrez, Senior Planning/Mobility Manager 928-783-8911

TIP Year/Number	Project Sponsor	Project Name	Project Location	Length	Type of Work	Functional Classification	Lanes Before	Lanes After	HURF	Fed Aid Type	Federal Funds	Local Match	Other Funds	TIP Amount
2018 Fiscal Year 2018														
YC-18-01C	Yuma County	County 14th Street	Ave. A to Ave. D	3	Overlay Construction	Urban Collector/Rural Major Collector	2	2	\$962,542	HURF				\$962,542
SOM-18-01D	City of Somerton	Cesar Chavez Ave (Ave F)	Cano St. to Fulton St.	0.5	Reconstruction/Widening Design	Urban Major Collector	2	3	\$152,002	HURF				\$152,002
COY-16-01C	City of Yuma	HAWK- Pedestrian Hybrid Beacon	8th St and 21st Ave		Construction	Major Collector				HSIP	\$198,974			\$198,974
COY-16-01C	City of Yuma	HAWK- Pedestrian Hybrid Beacon	8th St and 21st Ave		Construction	Major Collector				STBG	\$14,773	\$893		\$15,666
YC-BR-07D	Yuma County	Bridge Rehabilitation	Texas Hill Bridge: Co 1 St & Ave 55E	7753	Construction--Group #2	Local				Off-System Bridge	\$500,000	\$30,223		\$530,223
YC-BR-08C	Yuma County	Bridge Rehabilitation	Texas Hill Bridge: Co 1 St and 49E	7638	Construction--Group #2	Local				Off-System Bridge	\$500,000	\$30,223		\$530,223
YU-12-09	Yuma County	Ave E Extension	County 23rd to County 19th	9.5	Right of Way	Local						\$250,000		\$250,000
YC-17-01C	Yuma County	North Frontage Road	Fortuna Road to Foothills Blvd	2	Construction	Urban Major Collector	2	2		STBG	\$1,101,739	\$66,595	\$163,510	\$1,331,844
SL-18-01D	San Luis	Juan Sancez Blvd Safety	10th Ave to SR 195 (Ave E)	2.5	Design	Major Collector	2	2		HSIP	\$95,000			\$95,000
SL-18-01C	San Luis	Juan Sancez Blvd Safety	10th Ave to SR 195 (Ave E)	2.5	construction	Major Collector	2	2		HSIP	\$223,374			\$223,374
	LTAP									STBG	\$5,000			\$5,000
Total For 2018									\$1,114,544		\$2,638,860	\$377,933	\$163,510	\$4,294,847
2019 Fiscal Year 2019														
WEL-14-01C	Town of Wellton	Coyote Wash Multiuse Pathway	Los Angelas Ave (Old Highway 80)	0.1	Construction-Multiuse Path Extension	Urban Minor	2	3		STBG	\$972,413	\$58,778		\$1,031,191
YC-BR-05C	Yuma County	Bridge Rehabilitation	Well/Mohawk: Ave 37 E & Co 6th St	7751	Construction-Group #1	Local				Off-System Bridge	\$750,000	\$45,334		\$795,334
YC-BR-06C	Yuma County	Bridge Rehabilitation	Mohawk Canal Bridge: Ave 46E and Co. 1 1/2 St	8865	Construction--Group #1	Local				Off-System Bridge	\$396,060	\$23,940		\$420,000
	LTAP									STBG	\$5,000			\$5,000
Total For 2019											\$2,123,473	\$112,941		\$1,986,414
2020 Fiscal Year 2020														
SOM-18-01C	City of Somerton	Cesar Chavez Ave (Ave F)	Cano St. to Fulton St.	0.5	Construction	Urban Major Collector	2	3	\$700,000	HURF				\$700,000
YC-20-01D	Yuma County	Ave B. Mill and Fill	24th Street to 32nd Street	1	Pavement Mill & Fill - Design	Principal Arterial	4	4	\$135,000	HURF				\$135,000

COY-20-02D	City of Yuma	Signal Battery Backup Systems-UPS Stealth	Various Signalized Intersections	0	Design	Prinical Arterials				STBG	\$22,000	\$1,330	\$48,000	\$71,330
	LTAP									STBG	\$5,000			\$5,000
	Total For 2020										\$835,000	\$1,330	\$48,000	\$911,330
TIP Year/Number	Project Sponsor	Project Name	Project Location	Length	Type of Work	Functional Classification	Lanes Before	Lanes After		Fed Aid Type	Federal Funds	Local Match	Other Funds	TIP Amount
2021	Fiscal Year 2021													
COY-21-01D	City of Yuma	8th Street Improvement	Giss Pkwy & 6th St to Pacific Ave & 12th St	1.25	Reconstruction/Widening Design	Minor Arterial	2	4		STBG	\$600,000	\$36,267		\$636,267
COY-20-02D	City of Yuma	Signal Battery Backup Systems-UPS Stealth	Various Signalized Intersections	0	Construction	Prinical Arterials				STBG	\$200,000	\$12,089	\$48,000	\$260,089
	LTAP									STBG	\$5,000			\$5,000
	Total For 2021										\$805,000	\$48,356		\$901,356
TIP Year/Number	Project Sponsor	Project Name	Project Location	Length	Type of Work	Functional Classification	Lanes Before	Lanes After		Fed Aid Type	Federal Funds	Local Match	Other Funds	TIP Amount
2022	Fiscal Year 2022													
YC-20-01D	Yuma County	Ave B. Mill and Fill	24th Street to 32nd Street	1	Construction	Principal Arterial	4	4	\$675,000	HURF				\$675,000
COY-21-01D	City of Yuma	8th Street Improvement	Giss Pkwy & 6th St to Pacific Ave & 12th St	1.25	Reconstruction/Widening Right of Way	Minor Arterial	2	4		STBG	\$222,000	\$13,419		\$235,419
SAN-12-07C	City of San Luis	Juan Sanchez Improvements	US 95 to Avenue E 1/2	4	Construction	Irban Minor Arterial	2	4						
	LTAP									STBG	\$5,000			\$5,000
	Total For 2022								\$675,000		\$227,000	\$13,419		\$915,419
OBLIGATED FUNDS IN FY 2017														
2017	Fiscal Year 2017													
YC-BR-04C	Yuma County	Bridge Replacement	Co. 12th St & Ave D	8368	Construction					BR	\$760,000	\$45,938		\$805,938
YC-BR-04C	Yuma County	Bridge Replacement	Co. 12th St & Ave D	8368	Right of Way					BR	\$40,000	\$2,418		\$42,418
COY-TE-08C	City of Yuma	Fourth Ave Gateway	B-8 from Stateline (MP 0) to 1st St. (MP .28)	0.3	Construction	Local				TE	\$519,541	\$31,404	\$205,473	\$756,418
	LTAP									STBG	\$5,000			\$5,000
	Total For 2017										\$1,324,541	\$79,760	\$205,473	\$1,609,774
UNFUNDED PROJECTS														
BRIDGE SECTION														
COY-BR-01	City of Yuma	Bridge Replacement	South Gila Canal at Avenue 7E		Construction					BR	\$120,000	\$30,000		\$150,000
SOM-BR-02	City of Somerton	Bridge Replacement	Co. 17th St. at Somerton Ave		Design/Construct					BR	\$283,000	\$17,000		\$300,000
YC-BR-03D	Yuma County	Bridge Replacement	Ave 28E @ County 9th Street(Salinity Canal)	#7639	Design					BR	\$200,000	\$12,089		\$212,089

YC-BR-03C	Yuma County	Bridge Replacement	Ave 28E @ County 9th Street(Salinity Canal)	#7639	Construction					BR	\$500,000	\$30,223		\$530,223
SAFETY SECTION														
	City of Yuma	Corridor Safety Studies	Various Location		RSA	Principle Arterial				HSIP	\$500,000			\$500,000
	City of Yuma	24th St Widening Project	8th Ave to 4th Ave	.25 mile	Design/construction	Minor Arterial	4	4		HSIP	\$255,000			\$255,000
	City of Yuma	8th Street and Castle Dome Improvements	Intersection of 8th St and Castle Dome Avenue		Design/construction		2	2		HSIP	\$786,087			\$786,087
	City of Yuma	Video Detection	Various Locations		Construction	Collectors	4	4		HSIP	\$401,541	\$24,271		\$425,812
	City of Yuma	24th Street Median	7th Ave to 5th Ave	800 ft	Construction	Monor Arterial	4	4		HSIP	\$238,074	\$14,390		\$252,464

Operations & Maintenance (O&M)

PROJECTED MAINTENANCE EXPENDITURES

	FY 18
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832

	FY 19
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832

	FY 20
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832

	FY 21
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832

	FY 22
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832

YMPO INFORMATION SUMMARY for Agenda Item #8 **ADOT and Federal Funding in the ADOT Highway Program**

DATE: August 2, 2018.

SUBJECT: ADOT and Federal Funding in the ADOT Highway Program

SUMMARY:

At the Executive Board meeting on July 26, 2018, the YMPO Executive Director presented an analysis of the amount of funds programmed within the Yuma region during the ADOT Five-Year Transportation Facilities Construction Program for the past fifteen programs (since the FY 2005-09 Program). Based on the analysis, the TAC will discuss options for trying to maximize the ADOT contribution to the region's transportation system.

This analysis primarily focused on the area within the State that is NOT covered by the Metropolitan Planning Organizations (MPOs) they represent Maricopa and Pima Counties (i.e. "Greater Arizona"). The analysis compared the recent population estimates established by the Arizona Office of Economic Opportunity (AzOEO), to the gallons of Gasoline and Use Fuel (diesel) sold during the past 20 years (by County) and the funds programmed by ADOT in the above-mentioned State Highway Programs and it appears that the Yuma region is being severely underfunded.

Other analysis of the number of State miles on the State Highway System, per County, partially explains the apparent under-funding, but the under-funding issue still remains. Further analysis based on the number of millions of vehicle-miles travelled may shed further light on the inequity.

PUBLIC INPUT:

No public comments have been received during this process.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The numbers used during this analysis are taken directly from State sources and are being reviewed by ADOT staff for accuracy and applicability.

POLICY: The "Casa Grande Resolves" are used to set funding levels within the MAG and PAG regions, but the YMPO region is part of the "Thirteen Other Counties", or "Greater Arizona" part of that agreement and is therefore subject to the "Planning to Programming" process.

ACTION NEEDED:

This item is on the agenda for information and discussion only at this stage.

PRIOR BOARD/COMMITTEE ACTIONS:

As stated, this item was presented to the YMPO Executive Board at their July 26, 2018 meeting, but no action was agendized. It has been suggested that YMPO member agency Councils or Boards might benefit from individual briefings on this subject.

CONTACT PERSON:

Paul Ward, Executive Director, 928-783-8911.