

**TECHNICAL ADVISORY
COMMITTEE
REGULAR MEETING AGENDA**

Local Governments and Citizens Working Together

**TECHNICAL ADVISORY COMMITTEE (TAC)
Regular Meeting
Thursday, February 14, 2019, 9:00 AM**

**Yuma County – Aldrich Auditorium
2351 West 26th Street
Yuma, Arizona 85364**

YMPO TAC MEMBERS

- Chair Maggie Castro, Planning & Zoning Director, Yuma County
- Vice-Chair Eulogio Vera, Public Works Director City of San Luis
- Member Samuel Palacios, Public Works Director, City of Somerton
- Member Omar Heredia, Planner, Cocopah Indian Tribe
- Member Mark Hoffman, Senior Planner, ADOT
- Member Susan Cowey, CIP Administrator, City of Yuma
- Member Joseph Grant, Public Works Director, Town of Wellton
- Member Frank Sanchez, Interim County Engineer, Yuma County
- Member Jennifer Albers, Principal Planner, City of Yuma
- Member Jeff Kramer, City Engineer, City of Yuma

YMPO TAC EX-OFFICIOS

- YCIPTA Shelly Kreger
- CALTRANS Jacob Armstrong
- FHWA Romare Truly
- FTA Amy Corathers
- EPA Jerry Wamsley

1. Call to Order and Declaration of Votes

The meeting will be called to order and the City of Yuma will declare the number, and the distribution, of their votes.

2. Title VI of the Civil Rights ACT of 1964..... Discussion and Information only

Reminder to sign in at the meeting entrance and fill out the survey cards from the YMPO.

3. Call to the Public

This item is to provide an opportunity for comments by the public. Individuals wishing to address the committee need not request permission in advance and are limited to three (3) minutes.

4. **Approval of Minutes** **Discussion and Possible Action**
The draft minutes of November 8, 2018 TAC meeting are provided for information, discussion, and possible approval.

5. **Possible Air Quality Policy for Paving of Unpaved Roads**..... **Information, Discussion, and Possible Action**
.....
Yuma County is asking for support for the Arizona Emissions Bank concerning Unpaved Roads

6. **Regional and Member Project Priorities** **Information, Discussion, and/or Action**
YMPO is collecting regional, member, and/ or other roadway funding projects.

7. **YMPO 2018-2019 YMPO Bicycle and Pedestrian Study and Design Standards Update**..... **Information, Discussion, and/or Action**
Greenlight Traffic Engineering will provide an update for the Bike/Ped Study and Design Standards

8. **YMPO Safety Plan Update**..... **Information, Discussion, and/or Action**
Greenlight TE will provide an update for the Safety Plan.

9. **YMPO Traffic Count Study Update** **Information, Discussion, and/or Action**
Kimley-Horn will update the Traffic Count Study

10. **YMPO New TIP** **Information and Discussion**
YMPO members will have the opportunity to submit projects for consideration for the TIP

11. **Project Updates** **Information and Discussion**
YMPO staff and ADOT will provide any updates on the status of the current PARA program and any ongoing YMPO studies and projects that have not already been reported on.

12. **In-kind Match Forms** **Information and Discussion**
YMPO uses In-Kind Match for the projects, studies, and all work that YMPO does that includes some type of matching funds.

13. **TAC Status Reports** **Information and Discussion**
Member agencies will have the opportunity to report the status of their projects (Local or Federal). A list of ongoing projects is shown in the information below.

Town of Wellton:
Coyote Wash Bridge.

Yuma County:

County 14th Street overlay, Avenue A to Avenue D.

City of San Luis:

Juan Sanchez Boulevard.

City of Yuma:

1st Avenue, 16th Street to Orange.

16th Street, Avenue B to Avenue C.

Avenue 9E Bike Lanes, North Frontage Road to 24th Street.

4th Avenue, 32nd Street to 40th Street.

City of Somerton:

Cesar Chavez Main Street to Jefferson.

ADOT:

Araby Road Roundabout (South).

Cocopah Indian Tribe:

14. Future Agenda ItemsDiscussion

Members will have the opportunity to suggest future items for the TAC agenda.

- A. Functional Classification.
- B. TIP Amendments
- C. Roads and Streets-April 17, 18, & 19, 2019

15. Progress ReportsDiscussion

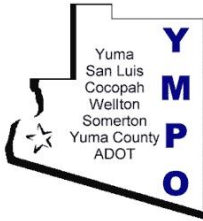
YMPO staff will provide a summary of recent activities.

- A. January 3 – Yuma Crossing Rotary Club, Paul Ward and Charles Gutierrez attended.
- B. January 9 – YMPO Regional Mobility Committee Meeting, Charles Gutierrez and Melissa Ramos attended.
- C. January 10 – YMPO TAC Meeting YMPO staff attended.
- D. January 11- Arizona Chamber Transportation Forum, Paul Ward attended.
- E. January 14 – ADOT/YMPO Coordination Meeting, Paul Ward attended.
- F. January 15- YMPO Pavement Management Study Follow-up, Paul Ward attended.
- G. January 16- YPG Traffic Count Survey, Charles Gutierrez attended.
- H. January 17- State Transportation Board Meeting, Paul Ward attended.
- I. January 22- ADOT MPD- COG/MPO Workshop, Paul Ward and Charles Gutierrez attended.
- J. January 28 – RTAC Meeting, Paul Ward attended.
- K. January 29 - YMPO Programming and Funding Overview, Paul Ward attended.
- L. January 30 - ADOT Funding Discussion, Paul Ward attended.

M. January 31 – YMPO Executive Board Meeting, YMPO staff attended.

16. Adjournment

Notice: In accordance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, YMPO does not discriminate on the basis of disability in the admission of or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in YMPO programs, activities, or services, contact Paul Ward or Charles Gutierrez at 928-783-8911.



**TECHNICAL ADVISORY
COMMITTEE
REGULAR MEETING MINUTES**

Local Governments and Citizens Working Together

**TECHNICAL ADVISORY COMMITTEE (TAC)
Regular Meeting
Thursday, January 10, 2018, 9:00 AM**

**Yuma County – Aldrich Auditorium
2351 West 26th Street
Yuma, Arizona 85364**

YMPO TAC MEMBERS PRESENT

- Chairwoman Jennifer Albers, Principal Planner, City of Yuma
- Vice-Chair Maggie Castro, Planning & Zoning Director, Yuma County
- Member Samuel Palacios, Public Works Director, City of Somerton
- Member Mark Hoffman, Senior Planner, ADOT
- Member Susan Cowey, CIP Administrator, City of Yuma
- Member Joseph Grant, Public Works Director, Town of Wellton
- Member Frank Sanchez, Interim County Engineer, Yuma County
- Member Eulogio Vera, Public Works Director City of San Luis
- Member Jeff Kramer, City Engineer, City of Yuma

YMPO TAC MEMBERS ABSENT

- Member Omar Heredia, Planner, Cocopah Indian Tribe

YMPO STAFF MEMBERS PRESENT

- Executive Director Paul Ward
- Senior Planning/Mobility Manager Charles Gutierrez
- Administrative Assistant Melissa Ramos
- Associate Planner De' Laurien McKenzie

1. **Call to Order and Declaration of Votes**
YMPO TAC Chairwoman, Jennifer Albers, called the meeting to order at 9:00 am. The City of Yuma declaration of votes: Jeff Kramer, 2 votes; Susan Cowey, 2 votes; and Jennifer Albers, 1 vote.
2. **Title VI of the Civil Rights ACT of 1964..... Discussion and Information only**
Charles Gutierrez presented the updated Title VI Plan for the YMPO. Mr. Gutierrez stated that a Title VI element will happen at all meeting from now on at the beginning of each TAC or public YMPO hosted meeting.
Reminder to sign in at the meeting entrance and fill out the survey cards from the YMPO.

3. **Election of Officers****Discussion and/or Action**
The YMPO Executive Board has not voted for the Boards 2019 officers, the Board plans on voting in January 2019. Chairwoman, Jennifer Albers, explained that Vice-Chair Maggie Castro, Yuma County, will rotate to YMPO Chair and Eulogio Vera, City of San Luis, will rotate to the Vice-Chair position. If the 2019 TAC officers need to be changed after the YMPO Executive Board elects their officers that will not be an issue.

Jeff Kramer motioned.

Joe Grant Seconded.

Motioned carried unanimously.

YMPO TAC Chairwoman, Maggie Castro, lead the meeting after the motioned carried unanimously.

4. **Call to the Public**
This item is to provide an opportunity for comments by the public. Individuals wishing to address the committee need not request permission in advance and are limited to three (3) minutes.

Gene Dalby greeted everyone present and thanked the TAC and Greenlight Traffic Engineering on their efforts on the 2018-2019 YMPO Bicycle and Pedestrian Study and Design.

5. **Approval of Minutes** **Discussion and Possible Action**
Jennifer Albers requested a correction on item 5 of the December 13, 2018 YMPO TAC Meeting Minutes. RECORDING STARTS AT 8:25 needs to be removed, that was left on by mistake for YMPO staff purposes.

Jennifer Albers motioned to approve the December 13, 2018 minutes as presented and with corrections noted.

Susan Cowey seconded

Motioned carried unanimously

6. **Traffic Count Network Study**..... **Information, Discussion, and/or Action**
Brent Crowther and Chris Joannes with Kimley-Horn called into the TAC meeting with a few reminders. Brent Crowther reminded the TAC of the email he sent out containing the updated work plan with corrections noted. Brent Crowther also requested data from the municipalities that could benefit future traffic counts.

7. **YMPO 2018-2019 YMPO Bicycle and Pedestrian Study and Design Standards**
Kick-off Information, Discussion, and/or Action
Mike Blankenship with Greenlight Traffic Engineering presented the schedule and tasks for the Bike/Pedestrian Study. The Bike/Pedestrian Study will be a 12-month study, with 2 public meetings, 3 TAC meetings with monthly updates and 1 YMPO Executive Board meeting.
This study will consist of 9 task and the task follow as:
- Work Plan and Schedule
 - Review Existing Plans
 - Inventory Existing Facilities and Current Conditions
 - School Area Assessment
 - Public Participation/Outreach
 - Future Conditions
 - Conduct Needs and Demands Analysis
 - Develop Evaluation Criteria and Implementation Plan
 - Compile Bike/Pedestrian Plan Report
8. **YMPO Safety Plan Update..... Discussion or Possible Action**
Mike Blankenship with Greenlight Traffic Engineering provided an update for the Safety Plan. The current thought or focus would be to make sure that we go after safety funds. Below are potential HSIP projects that were identified with the City of Yuma.
- HAWKs (4th Ave, 32nd St, etc.)
 - Flashing Yellow Arrows (multiple locations)
 - Adaptive Traffic Control System
 - Upgraded pavement markings
 - Giss Parkway/Castle Dome roundabout
- There are approximately \$70,000,000 of Federal HSIP funds available this year or for the FY 23/24 years. ADOT is going to be moving to a two-year cycle for HSIP applications. So, that means that this year they are going out for call for projects and it will not happen for two years. It is the largest amount of HSIP funds that are going out for call for projects in history.
9. **YMPO New TIPInformation and Discussion**
YMPO staff briefly reviewed the tentative schedule for the 2019-2024 TIP.
Tentative Schedule:
- January 2019 call for projects
 - February 4, 2019 re-balancing the current TIP and submission of the new TIP projects
 - February 4, 2019 mini DCRs are due to YMPO
 - February 14, 2019 recommend projects for the TIP during the TAC meeting
 - March 2019 TIP approval and 30-day public comment period
 - April/May 2019 submission to the YMPO Executive Board for approval

- May/June 2019 submission of the TIP to ADOT

10. **Possible Air Quality Policy for Paving of Unpaved Roads.....Information, Discussion, and Possible Action**
Paul Ward briefly updated the TAC on how Yuma County is using HURF funds to pave dirt roads, to help with air quality issues in Yuma County. This topic will be presented at the next TAC meeting for further information and discussion.
11. **Project UpdatesInformation and Discussion**
YMPO had no project updates. PARA Program is suspended. The Off-System Bridge Program call for projects just opened and will be due to ADOT on February 22, 2019. On January 16 and 17 LPA will host an Off-System Bridge Program webinar.
12. **In-kind Match FormsInformation and Discussion**
YMPO staff updated the TAC on how YMPO staff plans on tracking In-Kind Match internally. YMPO staff plans to track the miles each TAC member travels to the monthly TAC meetings, currently, not all TAC members are including the miles traveled. YMPO staff plans to use an estimated time that each TAC member spends reviewing material for the monthly TAC meetings and using that as In-Kind even if the TAC member is absent from the meeting. The goal is to capture maximum In-Kind Match possible.
13. **TAC Status ReportsInformation and Discussion**
Member agencies had the opportunity to report the status of their projects (Local or Federal).

Town of Wellton:

Coyote Wash Bridge- This project is going out to bid soon.

Yuma County:

County 14th Street overlay, Avenue A to Avenue D- 90% completed

City of San Luis:

Juan Sanchez Boulevard- Working on the environmental.

International Plaza Subdivision- The repaving project will start soon.

Merrill Ave- Repaving project between Los Oros and Juan Sanchez is closing.

City of Yuma:

1st Avenue, 16th Street to Orange- open bids

Avenue 9E Bike Lanes, North Frontage Road to 24th Street- Initiating job order proposals process in a few weeks.

4th Avenue, 32nd Street to 40th Street- This project is at the mid-way point.

City of Somerton:

Cesar Chavez Main Street to Jefferson- This project stays at the same status, 65% plans and design.

ADOT:

I-8 at Araby Interchange Spot Improvements- Project in seeding establishment phase. Construction is completed.

US 95 at Avenue 8E Intersection- The project consists of constructing traffic signals at the intersection of US 95 & Avenue 8E. The project was awarded to Stormwater Plan's LLC. Dba SWP Contracting & Paving. The partnering was held. Work is scheduled to begin after April 1st.

Juan Sanchez Boulevard Corridor Study- The study will look at widening Juan Sanchez Boulevard to a four-lane facility with concrete median separation. Design will look at drainage and evaluate intersections. Design kick off meeting was held 11/14/12. Draft 30% plans have been sent for review and comments sent back. Environmental; scoping letters were sent out to other agencies for their comments. Once complete geotechnical work can begin, and 30% plans can be completed.

Coyote Wash Multi-Use Pathway- 100% of the comments have been sent and C&S is reviewing the project. The project is scheduled to advertise by January 2019.

Cocopah Indian Tribe:

No updates were available.

14. Future Agenda ItemsDiscussion

Members will have the opportunity to suggest future items for the TAC agenda.

- A. Functional Classification.
- B. TIP Amendments
- C. Roads and Streets (April 17 - 19, 2019) registrations opened. YMPO staff will be arranging travel accommodations for the TAC members that plan on attending.

15. Progress ReportsDiscussion

YMPO staff supplied a summary of recent activities.

- A. December 5 – Mapping the Desert, Charles Gutierrez and De'Laurien McKenzie attended.
- B. December 8 – ADOT Mobility Managers Meeting, Charles Gutierrez attended.
- C. December 10 – ADOT/YMPO Coordination Meeting, Paul Ward attended.
- D. December 13 – YMPO Executive Board Meeting, YMPO staff attended
- E. December 13 - YMPO TAC Meeting, Charles Gutierrez, De'Laurien McKenzie, and Melissa Ramos attended.
- F. December 14 – Statewide COG/MPO Planner's Meeting, Charles Gutierrez attended.
- G. December 14 – Statewide Title VI Coordination, Charles Gutierrez attended.

- H. December 18-21 - ESRI 2 Training Courses, De'Laurien McKenzie attended.
- I. December 20 - State Transportation Board Meeting in Morenci, Paul Ward attended.
- J. December 26 - INRIX and HERE Meeting, Paul Ward, Charles Gutierrez, and De'Laurien McKenzie attended.
- K. December 27 - Roundabout Turning Movements, Paul Ward and Charles Gutierrez attended.

16. Adjournment

The TAC Meeting was adjourned at 10:21 am.

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Minutes Prepared By:

Minutes Submitted by:

Minutes approved by:

Melissa Ramos, YMPO
Administrative Assistant

Charles Gutierrez, YMPO
Senior Planning Manager

Maggie Castro, YMPO
TAC Chairwoman

YMPO INFORMATION SUMMARY for Agenda Item #5

Possible Air Quality Policy for Paving of Unpaved Roads

DATE: February 6, 2019

SUBJECT: Possible Air Quality Policy for Paving of Unpaved Roads

SUMMARY:

Yuma County, the lead agency for air quality planning in the Yuma County region has been working, has been working with Arizona Department of Environmental Quality for the Arizona Emissions Bank. According to the interpretation the Emissions Bank would allow the region to claim PM-10 Emission Reduction Credits for paving unpaved roads. Yuma County will be sending a letter to AZDEQ to consider changing current language in the rulemaking for the Arizona PM-10 Emissions Bank. Yuma County is asking the YMPO TAC and Executive Board to support the efforts of this endeavor by the Yuma County.

Paul Melcher from Yuma County has been working with Steve Burr, Principal Environmental Scientist/Specialist in the AQIPS Section, Air Quality Division of the Arizona Department of Environmental Quality (ADEQ), to include language in the Arizona Emissions Bank rules that would allow the region to claim PM₁₀ emission reduction credits for road paving that exceeds that included in the YMPO Transportation Improvement Plan. The proposed language to ADEQ is based on Rule 242 of the Maricopa County Air Quality Regulations which the Environmental Protection Agency has already approved for the State Implementation Plan. Thus, Yuma County will be sending a letter to ADEQ asking that it consider including this language in the rulemaking for the Arizona PM₁₀ Emissions Bank and is asking that YMPO support this effort. The draft language may change based on public comment.

PUBLIC INPUT:

There have been no public comments on this process to date.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: N/A currently

ACTION NEEDED:

This item is on the agenda for information, discussion, and action

We are asking the TAC if they would like to move forward and support the County in this endeavor.

PRIOR BOARD/COMMITTEE ACTIONS: N/A

CONTACT PERSON:

Charles A. Gutierrez, Senior Planning/Mobility Manager, 928-783-8911

YMPO INFORMATION SUMMARY for Agenda Item #6

Regional & Member Project Priorities

“Accelerate Arizona” Proposal for a Transportation/Tax Increase.

DATE: January 24, 2019.

SUBJECT: Regional & Member Project Priorities
” Accelerate Arizona” Transportation Tax Increases

SUMMARY: On January 11, 2019, as part of the briefing sessions held in support of the forthcoming 2019 Arizona State Legislature session, the Arizona Chamber of Commerce sponsored an “Accelerate Arizona” Transportation Forum at the Biltmore Hotel and Conference Center. During this forum, several transportation speakers, including more than seven current and legislator-elects, gave their opinions of what is need in the State with regard to supporting transportation. The Chairman of the State House Transportation Committee, Representative Noel Campbell, released some proposed legislation for consideration during the coming legislative session. A copy of the proposed bill is included.

This bill would substantially increase transportation funding by means of increasing gasoline and use fuel (diesel) taxes and by increasing registration fees for electric and alternative fueled vehicles. As an agency that supports and, wherever appropriate, directs the use of transportation funds, the YMPO should support this proposed increase.

On Monday, January 28, 2019, Chairwoman McCollough, Vice Mayor Ramos, Supervisor Pancrazi, Deputy Mayor Knight and Mr. Ward will attend the Rural Transportation Advisory Council (RTAC) meeting in Phoenix. This particular meeting includes the annual Lunch with Legislators. It is anticipated that more information will be gathered during this meeting and an additional Summary, including the proposed Resolution, will be distributed to member by the middle of next week.

The Rural Transportation Advocacy Council (RTAC) has asked each region, what would you do with the extra HURF funds? YMPO has created a DRAFT Potential Regional and Member Agency Projects in the Next Five Years. YMPO is asking that your agency review the project list and add or take away your agencies potential Priority List.

PUBLIC INPUT:

No public comments have been made on this subject to date.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Passage of this legislation would have a huge effect on transportation, especially the ability to maintain existing facilities as well as to construct new facilities. The funding would be gathered through the current Highway User Revenue Funds

(HURF) process. This means that approximately half is distributed to Counties, Cities and Towns and half goes to ADOT for the State Highway Fund. As a result, YMPO member agencies will see a substantial increase directly in the form of HURF funds. How much of an increase in the share of the State Highway Funds, remains to be seen?

POLICY: YMPO does not have any policies regarding the establishment of a regional pot of funds. As a result, the major decisions are not made at the regional level, but directly by the member agencies. The only priority that YMPO has for the possible use of regional funds, is to widen US-95 (aka State Route 95) between Araby Road and Aberdeen Road to four lanes; and to upgrade the remainder of US-95 within Yuma County to an, initially, an all-weather surface but, ultimately, to four lanes from Yuma to Quartzsite.

ACTION NEEDED:

Possible action to adopt a Resolution supporting the proposed tax and registration increases as proposed by Chairman (Representative) Campbell.

PRIOR BOARD/COMMITTEE ACTIONS:

No prior committee actions regarding this proposed increase in transportation funds has occurred.

CONTACT PERSON:

Paul Ward, Executive Director, 928-783-8911

YMPO Regional and Member Agency Projects in the Next Five Years

Sponsor Agency	Project Description	Project Limits	Approx. Cost
City of San Luis	Design and construct improved connections	US-95: Port of Entry 1 to North City Limits	\$2,800,000
City of San Luis	Widen from two to four lanes	Juan Sanchez Boulevard: Port of Entry 1 to Port of Entry 2 Access Road	\$32,000,000
City of San Luis	Increase maintenance budget by approximately 40%	Citywide	\$1,200,000
City of Somerton	Increase maintenance budget by approximately 40%	Citywide	\$64,000
City of Somerton	Rehabilitate off-system bridges	Two bridges in City of Somerton	\$1,200,000
City of Yuma	Widen roadway from two to four lanes, plus turn lanes	8th Street: Giss Parkway to Pacific Avenue	\$3,200,000
City of Yuma	Design and Construct Roundabout	Intersection of Castle Dome Avenue and 6th Street	\$1,400,000
City of Yuma	Design and Construct widening from four to six lanes	16th Street: 4th Avenue to Pacific Avenue	\$2,200,000
City of Yuma	Install HAWK crossings	Four locations within the City of Yuma	\$1,000,000
City of Yuma	Increase maintenance budget by approximately 40%	Citywide	\$9,800,000
City of Yuma	Rehabilitate off-system bridges	Four bridges in City of Yuma	\$2,400,000
Town of Wellton	Add ped/bike facilities to bridge over I-8	Avenue 29E: South On Ramp to North Off Ramp	\$1,400,000
Town of Wellton	Increase maintenance budget by approximately 40%	Townwide	\$35,000
YMPO Region	Design and widen US-95 from two to four lanes, including two bridges	Araby Road to Aberdeen Road (16 miles)	\$120,000,000
YMPO Region	Design and widen US-95 from two to four lanes	Aberdeen Road to La Paz County (47 miles)	\$320,000,000
YMPO Region	Improve US-95 to an All-Weather surface	Aberdeen Road to La Paz County (47 miles)	\$145,000,000
Yuma County	Increase maintenance budget by approximately 40%	Countywide (per year)	\$8,400,000
Yuma County	Design and Construct	Avenue D/E: County 23rd Street to County 18th Street	\$8,500,000
Yuma County	Mill and overlay	US-95: San Luis City Limits to Yuma City Limits	\$7,000,000
Yuma County	Mill and overlay	County 19th Street: US-95 to Somerton Avenue	\$800,000
Yuma County	Upgrade and widen intersections, including turn lanes and traffic sigals	Eight locations in Yuma County	\$4,800,000
Yuma County	Rehabilitate off-system bridges	Six bridges in Yuma County	\$4,800,000
	Regionwide Total Anticipated Funding Needs		\$677,999,000

YMPO INFORMATION SUMMARY for Agenda Item #10

YMPO 2019-2024 TIP

DATE: February 6, 2019

SUBJECT: The YMPO 2018-2024 Transportation Improvement Program (TIP)

SUMMARY:

STATUTORY CITATION

FAST Act § 1109; 23 U.S.C. 133

The YMPO is evolving to be doing a Transportation Improvement Program with a 2-year cycle year and will be going out to the TAC and finally approval to the Executive Board. Each year the YMPO receives approximately \$1,080,229 of Apportionment and with Obligation Authority (OA) Rate at 94.9% in the amount of \$1,025,137 or a HURF Exchange rate of 90/10% Split which equates to \$922,656.

YMPO currently has programmed out to FY 2022 in the YMPO 2018-2022 TIP. YMPO would like to begin the process of programming out for 2023 and 2024. We currently have to program **\$1,025,137** (OA Rate) for FY 2023 and FY 2024. At the January 2019 YMPOTAC meeting a call projects was made. Projects that are currently in the Regional Transportation Plan (RTP) and have the Air Quality (AQ) Conformity Analysis completed will be considered viable projects. The Project can also not be included in the RTP and AQ portion but will need to be included in the RTP and AQ process to accept any Federal funds if it is a capacity project for the roadway.

Projects to be considered: Highways, Infrastructure-based ITS capital projects, planning, design, construction of roadways, these are a small portion of the related fields that could be STBG funded. Please see the below links to see more options

SPECIAL FEDERAL-AID FUNDING

Surface Transportation Block Grant Program (STBG)

<https://www.fhwa.dot.gov/specialfunding/stp/>

Surface Transportation Block Grant Program FACT SHEET

<https://www.fhwa.dot.gov/fastact/factsheets/stbgfs.cfm>

Surface Transportation Block Grant (STBG) Implementation Guidance

<https://www.fhwa.dot.gov/specialfunding/stp/160307.cfm>

Eligibility of Construction and Highway Safety Equipment Acquisition Costs as a Direct Charge

<https://www.fhwa.dot.gov/construction/contracts/170908.cfm>

Tentative Schedule:

- January 2019: Call for Projects
- February 4, 2019: Re-Balancing of Current TIP & Submission of New TIP Projects to YMPO – Mini DCR, other pertinent data
- February 14, 2019: TAC Meeting to recommend Project(s) for TIP Project Presentations if needed
- March 2019: TIP Approval and 30-day Start of Public Comment
- April/May 2019: Submission to YMPO Executive Board for Approval
- May/June 2019: Submission of TIP to ADOT

We have programmed years on the current TIP

- FY 2019
- FY 2020
- FY 2021
- FY 2022

PUBLIC INPUT:

There have been no public comments on this process, to date.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: N/A at this time until further technical issues are explored, and the process agreed upon by all members.

ACTION NEEDED:

YMPO is asking the members for a motion to recommend approval of new projects currently at this time for inclusion in the YMPO FY 2021-2024 Transportation Improvement Program (TIP).

Note: YMPO Staff will bring the entire FY 21-24 TIP to the TAC for recommended approval at for the Start of the 30-day Public Comment period prior to recommendation to the YMPO Executive Board.

PRIOR BOARD/COMMITTEE ACTIONS:

CONTACT PERSON:

Charles A. Gutierrez, Senior Planning/Mobility Manager, 928-783-8911

TIP Year/Number	Project Sponsor	Project Name	Project Location	Length	Type of Work	Functional Classification	Lanes Before	Lanes After	HURF	Fed Aid Type	Federal Funds	Local Match	Other Funds	TIP Amount
2018 Fiscal Year 2018														
YC-18-01C	Yuma County	County 14th Street	Ave. A to Ave. D	3	Overlay Construction	Urban Collector/Rural Major Collector	2	2	\$962,542	HURF				\$962,542
SOM-18-01D	City of Somerton	Cesar Chavez Ave (Ave F)	Cano St. to Fulton St.	0.5	Reconstruction/Widening Design	Urban Major Collector	2	3	\$152,002	HURF				\$152,002
COY-16-01C	City of Yuma	HAWK- Pedestrian Hybrid Beacon	8th St and 21st Ave		Construction	Major Collector				HSIP	\$198,974			\$198,974
COY-16-01C	City of Yuma	HAWK- Pedestrian Hybrid Beacon	8th St and 21st Ave		Construction	Major Collector				STBG	\$14,773	\$893		\$15,666
YC-BR-07D	Yuma County	Bridge Rehabilitation	Texas Hill Bridge: Co 1 St & Ave 55E	7753	Construction--Group #2	Local				Off-System Bridge	\$500,000	\$30,223		\$530,223
YC-BR-08C	Yuma County	Bridge Rehabilitation	Texas Hill Bridge: Co 1 St and 49E	7638	Construction--Group #2	Local				Off-System Bridge	\$500,000	\$30,223		\$530,223
YU-12-09	Yuma County	Ave E Extension	County 23rd to County 19th	9.5	Right of Way	Local						\$250,000		\$250,000
YC-17-01C	Yuma County	North Frontage Road	Fortuna Road to Foothills Blvd	2	Construction	Urban Major Collector	2	2		STBG	\$1,101,739	\$66,595	\$163,510	\$1,331,844
SL-18-01D	San Luis	Juan Sancez Blvd Safety	10th Ave to SR 195 (Ave E)	2.5	Design	Major Collector	2	2		HSIP	\$95,000			\$95,000
SL-18-01C	San Luis	Juan Sancez Blvd Safety	10th Ave to SR 195 (Ave E)	2.5	construction	Major Collector	2	2		HSIP	\$223,374			\$223,374
	LTAP									STBG	\$5,000			\$5,000
Total For 2018									\$1,114,544		\$2,638,860	\$377,933	\$163,510	\$4,294,847
2019 Fiscal Year 2019														
WEL-14-01C	Town of Wellton	Coyote Wash Multiuse Pathway	Los Angelas Ave (Old Highway 80)	0.1	Construction-Multiuse Path Extension	Urban Minor	2	3		STBG	\$972,413	\$58,778		\$1,031,191
YC-BR-05C	Yuma County	Bridge Rehabilitation	Well/Mohawk: Ave 37 E & Co 6th St	7751	Construction-Group #1	Local				Off-System Bridge	\$750,000	\$45,334		\$795,334
YC-BR-06C	Yuma County	Bridge Rehabilitation	Mohawk Canal Bridge: Ave 46E and Co. 1 1/2 St	8865	Construction--Group #1	Local				Off-System Bridge	\$396,060	\$23,940		\$420,000
	LTAP									STBG	\$5,000			\$5,000
Total For 2019											\$2,123,473	\$112,941		\$1,986,414
2020 Fiscal Year 2020														
SOM-18-01C	City of Somerton	Cesar Chavez Ave (Ave F)	Cano St. to Fulton St.	0.5	Construction	Urban Major Collector	2	3	\$700,000	HURF				\$700,000
YC-20-01D	Yuma County	Ave B. Mill and Fill	24th Street to 32nd Street	1	Pavement Mill & Fill - Design	Principal Arterial	4	4	\$135,000	HURF				\$135,000

COY-20-02D	City of Yuma	Signal Battery Backup Systems-UPS Stealth	Various Signalized Intersections	0	Design	Prinical Arterials				STBG	\$22,000	\$1,330	\$48,000	\$71,330
	LTAP									STBG	\$5,000			\$5,000
	Total For 2020										\$835,000	\$1,330	\$48,000	\$911,330
TIP Year/Number	Project Sponsor	Project Name	Project Location	Length	Type of Work	Functional Classification	Lanes Before	Lanes After		Fed Aid Type	Federal Funds	Local Match	Other Funds	TIP Amount
2021	Fiscal Year 2021													
COY-21-01D	City of Yuma	8th Street Improvement	Giss Pkwy & 6th St to Pacific Ave & 12th St	1.25	Reconstruction/Widening Design	Minor Arterial	2	4		STBG	\$600,000	\$36,267		\$636,267
COY-20-02D	City of Yuma	Signal Battery Backup Systems-UPS Stealth	Various Signalized Intersections	0	Construction	Prinical Arterials				STBG	\$200,000	\$12,089	\$48,000	\$260,089
	LTAP									STBG	\$5,000			\$5,000
	Total For 2021										\$805,000	\$48,356		\$901,356
TIP Year/Number	Project Sponsor	Project Name	Project Location	Length	Type of Work	Functional Classification	Lanes Before	Lanes After		Fed Aid Type	Federal Funds	Local Match	Other Funds	TIP Amount
2022	Fiscal Year 2022													
YC-20-01D	Yuma County	Ave B. Mill and Fill	24th Street to 32nd Street	1	Construction	Principal Arterial	4	4	\$675,000	HURF				\$675,000
COY-21-01D	City of Yuma	8th Street Improvement	Giss Pkwy & 6th St to Pacific Ave & 12th St	1.25	Reconstruction/Widening Right of Way	Minor Arterial	2	4		STBG	\$222,000	\$13,419		\$235,419
SAN-12-07C	City of San Luis	Juan Sanchez Improvements	US 95 to Avenue E 1/2	4	Construction	Irban Minor Arterial	2	4						
	LTAP									STBG	\$5,000			\$5,000
	Total For 2022								\$675,000		\$227,000	\$13,419		\$915,419
OBLIGATED FUNDS IN FY 2017														
2017	Fiscal Year 2017													
YC-BR-04C	Yuma County	Bridge Replacement	Co. 12th St & Ave D	8368	Construction					BR	\$760,000	\$45,938		\$805,938
YC-BR-04C	Yuma County	Bridge Replacement	Co. 12th St & Ave D	8368	Right of Way					BR	\$40,000	\$2,418		\$42,418
COY-TE-08C	City of Yuma	Fourth Ave Gateway	B-8 from Stateline (MP 0) to 1st St. (MP .28)	0.3	Construction	Local				TE	\$519,541	\$31,404	\$205,473	\$756,418
	LTAP									STBG	\$5,000			\$5,000
	Total For 2017										\$1,324,541	\$79,760	\$205,473	\$1,609,774
UNFUNDED PROJECTS														
BRIDGE SECTION														
COY-BR-01	City of Yuma	Bridge Replacement	South Gila Canal at Avenue 7E		Construction					BR	\$120,000	\$30,000		\$150,000
SOM-BR-02	City of Somerton	Bridge Replacement	Co. 17th St. at Somerton Ave		Design/Construct					BR	\$283,000	\$17,000		\$300,000
YC-BR-03D	Yuma County	Bridge Replacement	Ave 28E @ County 9th Street(Salinity Canal)	#7639	Design					BR	\$200,000	\$12,089		\$212,089

YC-BR-03C	Yuma County	Bridge Replacement	Ave 28E @ County 9th Street(Salinity Canal)	#7639	Construction					BR	\$500,000	\$30,223		\$530,223
SAFETY SECTION														
	City of Yuma	Corridor Safety Studies	Various Location		RSA	Principle Arterial				HSIP	\$500,000			\$500,000
	City of Yuma	24th St Widening Project	8th Ave to 4th Ave	.25 mile	Design/construction	Minor Arterial	4	4		HSIP	\$255,000			\$255,000
	City of Yuma	8th Street and Castle Dome Improvements	Intersection of 8th St and Castle Dome Avenue		Design/construction		2	2		HSIP	\$786,087			\$786,087
	City of Yuma	Video Detection	Various Locations		Construction	Collectors	4	4		HSIP	\$401,541	\$24,271		\$425,812
	City of Yuma	24th Street Median	7th Ave to 5th Ave	800 ft	Construction	Monor Arterial	4	4		HSIP	\$238,074	\$14,390		\$252,464

Operations & Maintenance (O&M)

PROJECTED MAINTENANCE EXPENDITURES

	FY 18
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832

	FY 19
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832

	FY 20
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832

	FY 21
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832

	FY 22
City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
TOTAL	\$14,183,832

**Yuma Metropolitan Planning Organization
In-Kind Sheet**

The Yuma Metropolitan Planning Organization (YMPO) is largely funded by grants from the federal government. For many of these grants, we are required to provide non-federal matches (state, local, and industry in-kind matches). This means that the value of your time and any expenses you may incur while attending a meeting or working on any items pertaining to the YMPO can be used to match our grants. This is only the value of your time, no actual cash is required. Your match is important to the YMPO program and in-kind matches from the industry and other participants help demonstrate the type of voluntary activity that has value and other constituencies in and outside of Yuma County.

Before Leaving this meeting please fill out this form and leave it with the Executive Assistant. Please take additional copies to record the time you may have spent outside the meetings to work on YMPO activities.

DATE	HOURS	MILEAGE	OTHER TRAVEL	LODGING	OTHER	PURPOSE/ ACTIVITY
TOTALS						YMPO Office Use: Total Wage: Total Mileage:

Mileage is based on .445/mile

Hourly wage is based off of OES Metropolitan and Nometropolitan Area Occupational Employment Wage Estimates for Yuma, AZ May 2011

YMPO OFFICE USE - OES RATE:

YMPO OFFICE USE:

TOTAL IN-KIND CONTRIBUTION:

PRINT NAME

TITLE

SIGNATURE

ORGANIZATION

TELEPHONE NUMBER

DATE SIGNED