

TECHNICAL ADVISORY COMMITTEE REGULAR MEETING AGENDA

Local Governments and Citizens Working Together

**TECHNICAL ADVISORY COMMITTEE (TAC)
Regular Meeting
Thursday, November 14, 2019, 9:00 AM**

**Yuma County – Aldrich Auditorium
2351 West 26th Street
Yuma, Arizona 85364**

YMPO TAC Meeting

Thu, November 14, 2019 9:00 AM – 11:30AM PDT

YMPO TAC Webinar Link

<https://global.gotomeeting.com/join/516586965>

Please use this call-in #

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YMPO TAC MEMBERS

Chair	Eulogio Vera, Public Works Director City of San Luis
Vice-Chair	Joseph Grant, Public Works Director, Town of Wellton
Member	Samuel Palacios, Public Works Director, City of Somerton
Member	Omar Heredia, Planner, Cocopah Indian Tribe
Member	Mark Hoffman, Senior Planner, ADOT
Member	Susan Cowey, CIP Administrator, City of Yuma
Member	Frank Sanchez, Deputy County Engineer, Yuma County
Member	Jennifer Albers, Principal Planner, City of Yuma
Member	Jeff Kramer, City Engineer, City of Yuma
Member	Joshua Scott, Public Works Director, Yuma County

YMPO TAC EX-OFFICIOS

YCIPTA	Shelly Kreger
CALTRANS	Jacob Armstrong
FHWA	Romare Truly
FTA	Amy Corathers
EPA	Jerry Wamsley

1. Call to Order and Declaration of Votes

The meeting will be called to order and the City of Yuma will declare the number, and the distribution, of their votes.

- 2. **Title VI of the Civil Rights ACT of 1964** **Discussion and Information only**
A brief message will be read out reminding members of our Title VI obligations. Reminder to sign in at the meeting entrance and fill out the survey cards from the YMPO (optional).
- 3. **Call to the Public**
This item is to provide an opportunity for comments by the public. Individuals wishing to address the committee need not request permission in advance and are limited to three (3) minutes.
- 4. **Approval of Minutes** **Discussion and Action**
The draft minutes of October 10, 2019 meeting are provided for information, discussion, and approval.
- 5. **YMPO 2018-2019 YMPO Bicycle and Pedestrian Study and Design Standards Update**..... **Information, Discussion, and/or Action**
An update will be provided for the Bike/Ped Study and Design Standards
- 6. **YMPO Safety Plan Update**..... **Information, Discussion, and/or Action**
An update will be provided for the Safety Plan.
- 7. **Pavement Management System Study RFP** **Information, Discussion, and/or Action**
The YMPO TAC will discuss, disclose scores, and rank submitted proposals to the YMPO Executive Director for negotiations and recommended firm to the YMPO Executive Board.
- 8. **YMPO FY 2020 – 2024 Transportation Improvement Program Amendment #1** **Information, Discussion, and Approval**
At the request of member agencies, a TIP Amendment #1 is required to align funding and member scheduling of federal and local funding. Yuma County is requesting TIP Changes. The YCIPTA Transit TIP has been approved for the FY 2018-2022 and formalities dictate that it be programmed into the FY 2020 – 2024 TIP.
- 9. **In-kind Match Forms** **Information and Discussion**
YMPO uses In-Kind Match for the projects, studies, and all work that YMPO does that includes some type of matching funds.
- 10. **YMPO and ADOT**..... **Information and Discussion**
YMPO and ADOT staff will have the opportunity to update any other business that is or was not covered in the previous agenda items. This is a NO-ACTION agenda item.
 (a) Rural Transportation Summit
- 11. **TAC Status Reports** **Information and Discussion**
Member agencies will have the opportunity to report the status of their projects (Local or Federal). A list of ongoing projects is shown in the information below.

Town of Wellton:
Coyote Wash Bridge.

Yuma County:

Bridge 7751:

Bridge 8865:

City of San Luis:

Juan Sanchez Boulevard.

City of Yuma:

1st Avenue, 16th Street to Orange.

16th Street, Avenue B to Avenue C.

3E 32nd Street to 40th Street.

City of Somerton:

ADOT:

Araby Road Roundabout (South).

Cocopah Indian Tribe:

12. Future Agenda ItemsDiscussion

Members will have the opportunity to suggest future items for the TAC agenda.

- A. Functional Classification.
- B. TIP Amendments

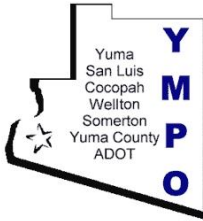
13. Progress ReportsDiscussion

YMPO staff has provided a list of recent activities.

- A. Oct 10 - TAC meeting. Paul Ward, Charles Gutierrez, De'Laurien McKenzie and Melissa Ramos attended
- B. Oct 15-18 – Rural Transportation Summit, Tucson, AZ, YMPO Staff
- C. Oct 31 – Executive Board Meeting, Paul D. Ward, Charles Gutierrez, Crystal Figueroa attended
- D. Nov 4 – ADOT/MPO Coordination Meeting, Paul Ward attended
- E. Nov 6 – Town of Wellton Bridge, Paul Ward, DeLaurien McKenzie, and Robert Aguilar attended
- F. Nov 8 – RTAC Meeting, Paul D. Ward participated
- G. Nov 12-13 – Census Training, Paul D. Ward and DeLaurien McKenzie attended

14. Adjournment

Notice: In accordance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, YMPO does not discriminate on the basis of disability in the admission of or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in YMPO programs, activities, or services, contact Paul Ward or Charles Gutierrez at 928-783-8911.



**TECHNICAL ADVISORY
COMMITTEE
REGULAR MEETING MINUTES**

Local Governments and Citizens Working Together

**TECHNICAL ADVISORY COMMITTEE (TAC)
Regular Meeting
Thursday, October 10, 2019, 9:00 AM**

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2351 West 26th Street
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YMPO TAC MEMBERS PRESENT

Chair	VACANT
Interim-Chair	Eulogio Vera, Public Works Director City of San Luis
Member	Samuel Palacios, Public Works Director, City of Somerton
Member	Mark Hoffman, Senior Planner, ADOT
Member	Chris Young, Engineering Department Director, Yuma County
Member	Jennifer Albers, Principal Planner, City of Yuma
Member	Jeff Kramer, City Engineer, City of Yuma
Member	Joshua Scott, Public Works Director, Yuma County

YMPO TAC MEMBERS ABSENT

Member	Omar Heredia, Planner, Cocopah Indian Tribe
Member	Susan Cowey, CIP Administrator, City of Yuma
Member	Joseph Grant, Public Works Director, Town of Wellton

YMPO STAFF PRESENT

Executive Director	Paul Ward
Senior Planning/Mobility Manager	Charles Gutierrez
Associate Planner	De' Laurien McKenzie

1. Call to Order and Declaration of Votes

YMPO TAC Interim-Chair Eulogio Vera, called the meeting to order. The City of Yuma declaration of votes: Jeff Kramer 2 votes and Jennifer Albers 3 votes.

2. **Title VI of the Civil Rights ACT of 1964** **Discussion and Information only**
YMPO's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the YMPO's Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about YMPO's Civil Rights program and the procedures to file a complaint contact YMPO Civil Rights Office via the information listed below.

Reminder to sign in at the meeting entrance and fill out the survey cards from the YMPO (optional).

3. **Call to the Public**
This item is to provide an opportunity for comments by the public. Individuals wishing to address the committee need not request permission in advance and are limited to three (3) minutes.

No comments were made by the public.

4. **Approval of Minutes** **Discussion and Action**
The draft minutes of the August 8, 2019 Regular TAC meeting, the September 5, 2019 Special TAC meeting, and September 12, 2019 Regular TAC meeting were presented. Jennifer Albers made a correction to the August 8, 2019 TAC minutes, item 13 Senility Canal needs to be corrected to Salinity Canal.

Jennifer Albers motioned to approve the draft minutes for the August 8, 2019 Regular TAC meeting, the September 5, 2019 Special TAC, and the September 12, 2019 TAC Regular with corrections noted.

Mark Hoffman seconded.

Motion carried unanimously.

5. **Election of Vacant TAC Officers..... Discussion and Action**
 Charles Gutierrez explained that the staffing at Yuma County has been restructured, due to that the YMPO TAC Yuma County position opened. That was the Chair position. At the last Regular TAC meeting Eulogio Vera, City of San Luis, Vice Chair took on the Interim Chair until a decision is made from the TAC as to who or if the position should be filled for the rest of the calendar year. After discussion Eulogio Vera agreed to advance to the YMPO Chair position for the rest of 2019 and 2020. Joseph Grant, Public Works Director, Town of Wellton will be Vice-Chair.

 Jeff Kramer motioned to advanced Eulogio Vera as Chair and Joe Grant as Vice-Chair for the rest of 2019 and 2020.

 Joshua Scott seconded.

 Motion carried unanimously.
6. **YMPO 2018-2019 YMPO Bicycle and Pedestrian Study and Design Standards Update..... Information, Discussion, and/or Action**
 Greenlight TE will provide an update for the Bike/Ped Study and Design Standards
7. **YMPO Safety Plan Update..... Information, Discussion, and/or Action**
 Greenlight TE will provide an update for the Safety Plan.
8. **Request for Proposal Process..... Information, Discussion, and/or Action**
 The YMPO staff and TAC will discuss ranking procedures for upcoming RFPs.
9. **Regional Studies and Plans..... Information, Discussion, and/or Action**
 Charles Gutierrez updated the TAC on the Short-Range Transit Plan (SRTP). The SRTP RFP deadline was October 7, 2019. No RFP's were submitted to YMPO. The TAC advised YMPO staff to advertise, again, and to state, in the RFP, that the price is to be determined. The Pavement Management Study RFP's are due October 31, 2019. YMPO staff will deliver the RFP's after 3pm on October 31, 2019 to the TAC members.
10. **In-kind Match Forms Information and Discussion**
 Charles Gutierrez reminded the TAC to complete and submit In-Kind Match forms. YMPO uses In-Kind Match for projects, studies, and all work that YMPO does that includes some type of matching funds.
11. **YMPO and ADOT..... Information and Discussion**
 The two CFR's, below, have been updated and are on the agenda for informational purposes only.
 - (a) 23 CFR 635.411(a)-(e) - Construction and Maintenance - Promoting Innovation in Use of Patented and Proprietary Products
 - (b) 23 CFR 635.411 (f) - Culvert and Storm Sewer Materials Types
12. **TAC Status Reports..... Information and Discussion**
 Member agencies had the opportunity to report the status of their projects (Local or Federal). A list of ongoing projects is shown in the information below.

Town of Wellton:

Coyote Wash Bridge- November 4, 2019 the bridge is arriving by truck and will be installed.

Yuma County:

Bridge 775- arriving and will be placed on the week of October 28th.

Bridge 8865- girder should be arriving and set the week of October 21st

Bridge 7639- Yuma County staff is working with YMPO to get this project on the TIP. Martinez Lake project will be officially advertised on October 17, 2019.

City of San Luis:

Juan Sanchez Boulevard- working on the environmental clearance and working on purchasing ROW between 10th Avenue and MainStreet

City of Yuma:

1st Avenue, 16th Street to Orange- Cemex is working on sections 14th Street – 11th Street and 10th Street – 8th Street. Anticipate 14th – 11th to reopen by the end of October and 10th – 8th portion by mid-November. Will begin work from 8th – 6th in early November, followed by 6th – Orange. Potential delay due to South West Gas relocation at 6th Street. Completion planned for late December 2019, however contractor is behind schedule.

Harvard Street, Kennedy Lane to Cul-de-sac- CDBG funded sewer installation and roadway reconstruction. Project was awarded to DPE. The mainline sewer installed, working on laterals. Should be out of the street by the end of October.

34th Street, Avenue 6E to Avenue 61/4E- Improvements on Avenue 6E and on 34th Street for the new VA assisted living facility. Construction (administered by VA) started in July 2019. Anticipated Avenue 6E closure for deep manhole connection sometime in late October.

City of Somerton:

ADOT:

Araby Road Roundabout (South).

Cocopah Indian Tribe:

13. Future Agenda ItemsDiscussion

Members will have the opportunity to suggest future items for the TAC agenda.

- A. Functional Classification.
- B. Conformity Determination Update

14. Progress ReportsDiscussion

YMPO staff has supplied a list of recent activities.

- A. Sept 12 - TAC meeting. Paul Ward, Charles Gutierrez, De'Laurien McKenzie, and Melissa Ramos attended
- B. Sept 16 – ADOT/YMPO Coordination Meeting, Paul Ward attended
- C. Sept 17 – PMS Study Released

- D. Sept 19 - Meeting with Senator Kerr, Representatives Dunn, and Osbourne. Paul Ward and Charles Gutierrez attended.
- E. Sept 20 - AZSTB meeting (Maricopa). Paul Ward attended
- F. Sept 20 - Initial RTAC Strategic Plan meeting. Paul Ward attended
- G. Sept 21 – City of Yuma Golf Tournament, Paul Ward attended
- H. Sept 24 – Saguaro Transportation/Mobility Manager, Charles Gutierrez attended
- I. Sept 26 – YMPO Executive Board, Paul Ward, Crystal Figueroa, & Charles Gutierrez, attended
- J. Oct 1 – ASRS Meeting, Crystal Figueroa participated
- K. Oct 2 – MS2 Traffic Count, WORKS, ADOT meeting, Charles Gutierrez participated
- L. Oct 6-7 – 5310 Implementation Meeting, Melissa Ramos attended
- M. Oct 7 – Short-Range Transit Plan Submission are due

15. Adjournment

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YMPO INFORMATION SUMMARY for Agenda Item #7

Pavement Management System Study RFP

DATE: November 12, 2019

SUBJECT: Pavement Management System Study RFP

SUMMARY:

YMPO received 4 prospective proposals for the Pavement Management System Study (PMSS) on time. The TAC has reviewed and has completed the preliminary scoring/ranking for the PMSS.

The prospective proposers are as follows:

- IMS Infrastructure Management Services
- Kimley-Horn and Associates
- Stantec
- Transmap Corporation

The TAC will have the opportunity to discuss and change scores at the TAC meeting for the final recommendation.

PUBLIC INPUT:

There have been no public comments on this process, to date.

ACTION NEEDED:

To Discuss and take Action on scoring and make recommendation to the YMPO Executive Board

PRIOR BOARD/COMMITTEE ACTIONS:

N/A

CONTACT PERSON:

Charles A. Gutierrez, Senior Planning/Mobility Manager, 928-783-8911

YMPO INFORMATION SUMMARY for Agenda Item #8

YMPO FY 2020 – 2024 Transportation Improvement Program Amendment #1

DATE: November 12, 2019

SUBJECT: Ympo FY 2020 – 2024 Transportation Improvement Program Amendment #1

SUMMARY:

At the request of TAC members, Yuma County and YCIPTA, a TIP Amendment #1 is required to align the funding of each agency to the state and local sources.

Yuma County is requesting TIP Changes:

Yuma County is requesting a change:

YC-20-01D	Ave B: 24 th St to 32 nd Street	Mill and Overlay	Local \$135,000	FY 20 to FY 21
YU-12-09	Ave E Extension	ROW	\$275,000	FY 2023

The Highway Safety Improvement Program are being programmed into the TIP.

The following are the HSIP Projects:

*****See Attached sheet for HSIP Projects and respective Programmed Years

The 5310 FTA Program and YCIPTA projects are a part of the YMPO TIP Process and all projects from the FTA are being included in the FY 2020-2024 TIP. The were already programmed into the FY 2018-2022 TIP and now will be implemented with approval into the new TIP.

*****See Attached Transit TIP

PUBLIC INPUT:

There have been no public comments on this process, to date.

ACTION NEEDED:

To recommend approval to the YMPO Executive Board for approval to ADOT, FTA, and FHWA

PRIOR BOARD/COMMITTEE ACTIONS:

N/A

CONTACT PERSON:

Charles A. Gutierrez, Senior Planning/Mobility Manager, 928-783-8911

FY23/FY24 HSIP Program

Agency	Potential Project	FY23 Design	FY23 Construction	FY24 Construction	Other Funds	Total Cost
San Luis	10th Ave - Curve Flattening (Realignment)	\$ 306,947.00		\$ 1,313,113.00	\$ 97,766.00	\$ 1,717,826.00
Yuma	Various Locations - 5 PHB Installations	\$ 273,000.00	\$ 1,742,343.00			\$ 2,015,343.00
Yuma	Various Locations - 3 FYA Installations	\$ 162,750.00		\$ 330,750.00		\$ 493,500.00
Yuma	Various Locations - 5 Streets, Upgrade striping to 6"	\$ 136,500.00		\$ 568,890.00		\$ 705,390.00
Yuma County	CO 19th St & Ave G - Centerline Rumble Strips	\$ 189,000.00	\$ 267,750.00			\$ 456,750.00
Yuma County	County 11th at Ave G - Curve Flattening (Realignment)	\$ 306,946.00	\$ 1,492,578.00		\$ 108,614.00	\$ 1,908,138.00
Yuma County	CO 14th St & Ave 4E - Traffic Signal & N/S Turn Lanes	\$ 207,932.00		\$ 1,359,146.00	\$ 70,922.00	\$ 1,638,000.00
Yuma County	Various Locations - 19 Roadway Segments - Upgrade striping	\$ 136,500.00	\$ 1,700,448.00			\$ 1,836,948.00

YMPO Transit Projects - FY 2020 - 2024 TIP

ID #+A3:Q109	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI
ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT				FED ALI
FEDERAL FISCAL YEAR 2020 (10/01/2019 - 9/30/2020)										
YMPO-20-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2017/18	\$16,800	\$4,200	\$21,000	11.46.03
YMPO-20-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2017/18	\$900,000	\$900,000	\$1,800,000	30.09.01
YMPO-20-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2017/18	\$300,000	\$75,000	\$375,000	11.7A.00
YMPO-20-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2017/18	\$25,000	\$6,250	\$31,250	11.7D.02
YMPO-20-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2017/18	\$160,000	\$40,000	\$200,000	11.7C.00
YMPO-19-08R	YCIPTA	2	YCIPTA Multimodal Transportation Center	Capital	5307	FFY 2015/16	\$1,894,344	\$473,586	\$2,367,930	11.34.03
YMPO-20-18	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2019	\$280,000	\$70,000	\$350,000	30.09.01
YMPO-20-19	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2019	\$342,200	\$247,800	\$590,000	30.09.01
YMPO-20-20	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2019	\$348,000	\$252,000	\$600,000	30.09.01
YMPO-20-21	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2019	\$120,000	\$30,000	\$150,000	30.09.01
YMPO-19-20	ADOT	1	YCIPTA - Replacement Bus (3)	Capital	5311	FFY 2019	\$197,100	\$21,900	\$219,000	11.42.00
YMPO-20-22	ADOT	1	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2019	\$25,000	\$6,250	\$31,250	11.7L.00
YMPO-20-24	YCIPTA	1	YCIPTA - Acquire Shop Equipment	Capital	STBG	FFY2017/18	\$34,891	\$2,109	\$37,000	11.42.06
YMPO-20-25	YCIPTA	1	YCIPTA - Acquire Mobile Fare Collection Equipment	Capital	STBG	FFY2017/18	\$124,899	\$7,550	\$132,449	11.42.10
YMPO-20-26	YCIPTA	1	YCIPTA - Acquire Support Vehicles	Capital	STBG	FFY2017/18	\$84,870	\$5,130	\$90,000	11.42.11
YMPO-20-27	YCIPTA	1	YCIPTA - Acquire Accounting Software	Capital	STBG	FFY2017/18	\$56,580	\$3,420	\$60,000	11.42.20
YMPO-20-28	ADOT	1	SAAVI - Minivan No Ramp - Replacement	Capital	5310	FFY 2019	\$23,580	\$3,144	\$26,724	
YMPO-20-29	ADOT	1	SAAVI - Minivan No Ramp - Replacement Year 1	Capital	5310	FFY 2019	\$20,960	\$5,764	\$26,724	
YMPO-20-30	ADOT	1	SAAVI - Minivan No Ramp Replacment Year 1	Capital	5310	FFY 2019	\$20,960	\$5,764	\$26,724	
YMPO-20-31	ADOT	1	Saguaro - Beyond ADA Paratransit Operating Year 1	Operating	5310	FFY 2019	\$100,000	\$100,000	\$200,000	
YMPO-20-32	ADOT	1	Saguaro - Minivan with Ramp Year 1	Capital	5310	FFY 2019	\$41,850	\$5,580	\$47,430	
YMPO-20-33	ADOT	1	Saguaro - Mobility Management Year 1	Mobility Management	5310	FFY 2019	\$15,000	\$3,750	\$18,750	
YMPO-20-34	ADOT	1	Saguaro - Minivan with Ramp Year 1	Capital	5310	FFY 2019	\$41,850	\$5,580	\$47,430	
YMPO-20-35	ADOT	1	NAU - Door through Door and More Year 1	Operating	5310	FFY 2019	\$15,000	\$15,000	\$30,000	
YMPO-20-36	ADOT	1	YMPO Mobility Management	Mobility Management	5310	FFY 2019	\$50,000	\$12,500	\$62,500	
YMPO-19-25	YCIPTA	1	YCIPTA Facility (Prior Grant)	Capital	5307	FFY 2015	\$452,625	\$113,156	\$565,781	11.31.03
YMPO-19-28	YCIPTA	1	Purchase Bus Shelters	Capital	5307	FFY 2017	\$266,917	\$66,729	\$333,646	11.42.11
YMPO-19-29	YCIPTA	1	Purchase Signage	Capital	5307	FFY 2017	\$12,160	\$3,040	\$15,200	11.42.20
YMPO-19-19	ADOT	1	YCIPTA - Replacement Van (1)	Capital	5311	FFY 2018	\$65,700	\$7,300	\$73,000	11.42.00
						FY TOTAL	\$6,245,445	\$ 2,544,792	\$8,790,237	
ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI
FEDERAL FISCAL YEAR 2021 (10/01/2020 - 9/30/2021)										
YMPO-21-01	YCIPTA	1	YCIPTA Planning	Capital	5307	FFY 2020	\$91,653	\$22,913	\$114,566	44.24.00
YMPO-21-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2020	\$23,419	\$5,855	\$29,274	11.46.03
YMPO-21-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2020	\$782,767	\$782,767	\$1,565,534	30.09.01
YMPO-21-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2020	\$611,026	\$152,756	\$763,782	11.7A.00
YMPO-21-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2020	\$3,896	\$974	\$4,870	11.7D.02
YMPO-21-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2020	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-21-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2020	\$127,964	\$31,991	\$159,955	11.7D.11
YMPO-21-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2020/21	\$368,890	\$92,222	\$461,112	30.09.01
YMPO-21-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2020/21	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-21-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2020/21	\$374,878	\$271,464	\$646,342	30.09.01
YMPO-21-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2020/21	\$138,915	\$34,729	\$173,644	30.09.01
YMPO-21-12	ADOT	1	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2020/21	\$40,000	\$10,000	\$50,000	11.7L.00
YMPO-21-13	YCIPTA		STP	Capital	STP	FFY 2020	\$168,060	\$ 10,158	\$178,218	
						FY TOTAL	\$3,268,556	\$ 1,766,755	\$5,035,311	
ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI
FEDERAL FISCAL YEAR 2022 (10/01/2021 - 9/30/2022)										
YMPO-22	YCIPTA	1	YCIPTA Planning	Capital	5307	FFY 2021	\$91,653	\$22,913	\$114,566	44.24.00
YMPO-22	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2021	\$23,419	\$5,855	\$29,274	11.46.03
YMPO-22	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2021	\$782,767	\$782,767	\$1,565,534	30.09.01
YMPO-22	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2021	\$611,026	\$152,756	\$763,782	11.7A.00
YMPO-22	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2021	\$3,896	\$974	\$4,870	11.7D.02
YMPO-22	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2021	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-22	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2021	\$127,964	\$31,991	\$159,955	11.7D.11
YMPO-22	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$368,890	\$92,222	\$461,112	30.09.01
YMPO-22	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-22	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342	30.09.01
YMPO-22	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644	30.09.01
YMPO-22	ADOT	1	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2021/22	\$40,000	\$10,000	\$50,000	11.7L.00

YMPO-22	YCIPTA		STP	Capital	STP	FFY 2021	\$168,060	\$ 10,158	\$178,218	
						FY TOTAL	\$3,268,556.49	\$1,766,754.71	\$5,035,311.20	
ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI
FEDERAL FISCAL YEAR 2023										
YMPO-23	YCIPTA	1	YCIPTA Planning	Capital	5307	FFY 2021	\$91,653	\$22,913	\$114,566	44.24.00
YMPO-23	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2021	\$23,419	\$5,855	\$29,274	11.46.03
YMPO-23	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2021	\$782,767	\$782,767	\$1,565,534	30.09.01
YMPO-23	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2021	\$611,026	\$152,756	\$763,782	11.7A.00
YMPO-23	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2021	\$3,896	\$974	\$4,870	11.7D.02
YMPO-23	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2021	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-23	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2021	\$127,964	\$31,991	\$159,955	11.7D.11
YMPO-23	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$368,890	\$92,222	\$461,112	30.09.01
YMPO-23	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-23	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342	30.09.01
YMPO-23	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644	30.09.01
YMPO-23	ADOT	1	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2021/22	\$40,000	\$10,000	\$50,000	11.7L.00
YMPO-23	YCIPTA		STP	Capital	STP	FFY 2021	\$168,060	\$ 10,158	\$178,218	
						FY TOTAL	\$3,268,556.49	\$1,766,754.71	\$5,035,311.20	

ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI
FEDERAL FISCAL YEAR 2024										
YMPO-24	YCIPTA	1	YCIPTA Planning	Capital	5307	FFY 2021	\$91,653	\$22,913	\$114,566	44.24.00
YMPO-24	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2021	\$23,419	\$5,855	\$29,274	11.46.03
YMPO-24	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2021	\$782,767	\$782,767	\$1,565,534	30.09.01
YMPO-24	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2021	\$611,026	\$152,756	\$763,782	11.7A.00
YMPO-24	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2021	\$3,896	\$974	\$4,870	11.7D.02
YMPO-24	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2021	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-24	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2021	\$127,964	\$31,991	\$159,955	11.7D.11
YMPO-24	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$368,890	\$92,222	\$461,112	30.09.01
YMPO-24	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-24	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342	30.09.01
YMPO-24	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644	30.09.01
YMPO-24	ADOT	1	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2021/22	\$40,000	\$10,000	\$50,000	11.7L.00
YMPO-24	YCIPTA		STP	Capital	STP	FFY 2021	\$168,060	\$ 10,158	\$178,218	
						FY TOTAL	\$3,268,556.49	\$1,766,754.71	\$5,035,311.20	

**FY 2020-2024 Yuma Metropolitan Planning Organization
Transportation Improvement Program**

TIP Number	Fiscal Year	Agency	Project Location	Project Description	Length	Functional Classification	Lanes Before	Lanes After	Fed Aid	Federal \$	HURF	Local \$	Total \$
SOM-18-01C	2020	Somerton	Cesar Chavez Ave (Ave F): Cano St to Fulton S	Construction	0.5	Urban Major Collector	2	3	HURF	\$777,778	\$700,000		\$777,778
COY-20-02D	2020	Yuma	Various Signalized Intersections	Signal Light Rehab	0	Principal Arterials			Local			\$71,330	\$71,330
	2020	ADOT	I-8: Ave 36E - MP 46	Pavement Rehabilitation	9				NHPP	\$16,502,500		\$997,500	\$17,500,000
SAN-20-01D	2020	San Luis	Co. 24th St: Ave F to Ave H	Design of New/extend existing road	1.7	Local Dirt	0	2	local			\$225,000	\$225,000
YMPO-20-1	2020	YMPO	LTAP	Training					LOCAL			\$5,000	\$5,000
YC-BR-03D	2020	Yuma County	Ave 28E @ County 9th Street(Salinity Canal)	Bridge Replacement	Design	#7639			BR	\$282,900		\$17,100	\$300,000
Fed Total	2020	Totals								\$17,285,278	\$700,000	\$1,298,830	\$20,830,633
TIP Number	Fiscal Year	Agency	Project Location	Project Description	Length	Functional Classification	Lanes	Lanes After	Fed Aid	Federal \$	HURF	Local \$	Total \$
COY-20-02C	2021	Yuma	Various Signalized Intersections	Signal Light Rehab	0	Principal Arterials			Local			\$260,089	\$260,089
	2021	Yuma	US 95 & Dome Valley Road	Intersection Improvement		Principal Other	2	3	NHPP			\$400,000	\$2,300,000
	2021	Yuma	US 95, MP 80-96	Spot Repair & Hot Applied Chip Seal	16	Principal Other	2	2	NHPP				\$3,100,000
	2021	Yuma	US 95, Avenue 9E to Fortuna Wash	Roadway Widening & Reconstruction	2.14	Principal Other	2	5	NHPP				\$25,000,000
YC-20-01D	2020	Yuma Co.	Ave B: 24th St to 32nd St	Mill and Overlay	1	Principal Arterial	4	4	Local			\$135,000	\$135,000
YMPO-21-1	2021	YMPO	LTAP	Training					Local			\$5,000	\$5,000
Fed Total	2021	Totals									\$0	\$800,089	\$30,800,089
TIP Number	Fiscal Year	Agency	Project Location	Project Description	Length	Functional Classification	Lanes Before	Lanes After	Fed Aid	Federal \$	HURF	Local \$	Total \$
YC-20-01D	2022	Yuma Co.	Ave B: 24th St to 32nd St	Mill and Fill	1	Principal Arterial	4	4	HURF	\$900,000	\$810,000		\$900,000
	2022	ADOT	MP .1 - MP 31 Various Bridges	Construct Bridge Deck Rehabilitation	31				NHPP	\$4,243,500		\$256,500	\$4,500,000
SAN-20-01C	2022	San Luis	Co. 24th St: Ave F to Ave H	Construct New/extend existing road	1.7	Local Dirt	0	2	STBG	\$1,392,633		\$684,052	\$2,076,685
YMPO-22-1	2022	YMPO	LTAP	Training					Local			\$5,000	\$5,000
YC-BR-03C	2022	Yuma Co.	Ave 28E @ County 9th Street(Salinity Canal)	#7639 - Bridge Replacement	Construction				BR	\$717,100		\$143,900	\$861,000
Fed Total	2022	Totals								\$7,253,233	\$810,000	\$1,089,452	\$8,342,685
TIP Number	Fiscal Year	Agency	Project Location	Project Description	Length	Functional Classification	Lanes Before	Lanes After	Fed Aid	Federal \$	HURF	Local \$	Total \$
COY-23-01D	2023	Yuma	8th St Corridor: 6th St to 12th St	Reconstruct/widen corridor segments	1.25	Minor Arterial	2	4	STBG	\$565,800		\$34,200	\$600,000
COY-23-01RW	2023	Yuma	8th St Corridor: 6th St to 12th St	Reconstruct/widen corridor segments	1.25	Minor Arterial	2	4	STBG	\$377,200		\$22,800	\$400,000
YMPO-23-1	2023	YMPO	LTAP	Training					Local			\$5,000	\$5,000
YMPO-23-02D	2023	Yuma Co.	Co. 19th Street and Ave G	Centerline Rumble Strips	17	Rural Major Collector	2	2	HSIP	\$189,000			\$189,000
YMPO-23-02C	2023	Yuma Co.	Co. 19th Street and Ave G	Centerline Rumble Strips-Construction					HSIP	\$267,500			\$267,500
YMPO-23-03D	2023	Yuma Co.	Co. 11th Street and Ave G	Curve Flattening (Realignment)					HSIP	\$306,946			\$306,946
YMPO-23-03C	2023	Yuma Co.	Co. 11th Street and Ave G	Curve Flattening (Realignment)					HSIP	\$1,492,578		\$108,614	\$1,601,192
YMPO-23-04D	2023	Yuma Co.	Co. 14th Street and Ave 4E	Traffic Signal - N/S Turn lane					HSIP	\$207,931		\$12,569	\$220,500
YMPO-23-05D	2023	Yuma Co.	Various Locations	19 Roadway Segments Upgrade Stripping					HSIP	\$136,500			\$136,500

**FY 2020-2024 Yuma Metropolitan Planning Organization
Transportation Improvement Program**

TIP Number	Fiscal Year	Agency	Project Location	Project Description	Length	Functional Classification	Lanes Before	Lanes After	Fed Aid	Federal \$	HURF	Local \$	Total \$
YMPO-23-05C	2023	Yuma Co.	Various Locations	19 Roadway Segments Upgrade Stripping					HSIP	\$1,700,449			\$1,700,449
YMPO-23-06D	2023	San Luis	10th Ave	Flatten Curve: 10th Ave at Los Alamos	0.1	Local	2	2	HSIP	\$306,947		\$18,553	\$325,500
YMPO-23-07D	2023	Yuma	Various Locations	5 Pedestrian Hybrid Beacons					HSIP	\$273,000			\$273,000
YMPO-23-07C	2023	Yuma	Various Locations	5 Pedestrian Hybrid Beacons					HSIP	\$1,742,344			\$1,742,344
YMPO-23-08D	2023	Yuma	Various Locations	3 Flashing Yellow Arrow					HSIP	\$162,750			\$162,750
YMPO-23-09D	2023	Yuma	Various Locations	5 Streets-Upgrade Striping to 6"					HSIP	\$136,500			\$136,500
YU-12-09	Yuma County	Ave E Extension	County 23rd to County 19th	9.5	Right of Way							\$275,000	\$275,000
Fed Total	2023	Totals								\$7,865,445		\$476,736	\$8,342,181
TIP Number	Fiscal Year	Agency	Project Location	Project Description	Length	Functional Classification	Lanes Before	Lanes After	Fed Aid	Federal \$	HURF	Local \$	Total \$
YMPO-24-01	2024	YMPO	LTAP	Training					Local			\$5,000	\$5,000
YMPO-23-09C	2024	Yuma	Various Locations	5 Streets-Upgrade Striping to 6"					HSIP	\$568,890			\$568,890
YMPO-23-08C	2024	Yuma	Various Locations	3 Flashing Yellow Arrow					HSIP	\$330,750			\$330,750
YMPO-23-06C	2024	San Luis	10th Ave	Curve Flattening (Realignment)					HSIP	\$1,313,113		\$79,213	\$1,392,326
YMPO-23-04C	2024	Yuma Co.	Co. 14th Street and Ave 4E	Traffic Signal - N/S Turn lane					HSIP	\$1,359,146		\$58,354	\$1,417,500
SAN-12-07C	2024	San Luis	Juan Sanchez Blvd: US-95 to Ave E 1/2	Widen from 2 lanes to 4 lanes	4	Urban Minor Arterial	2	4					\$0
COY-23-01C	2024	Yuma	8th St Corridor: 6th St to 12th St	Reconstruct/widen corridor segments	1.25	Minor Arterial	2	4	STBG	\$2,000,000		\$1,500,000	\$3,500,000
Fed Total	2024	Totals								\$5,571,899		\$1,642,567	\$7,214,466

**Operations & Maintenance
Projected Maintenance Expenditures**

	FY 20	FY 21	FY 22	FY 23	FY 24
City of Yuma	\$7,160,639	\$7,160,639	\$7,160,639	\$7,160,639	\$7,160,639
Yuma County	\$6,133,193	\$6,133,193	\$6,133,193	\$6,133,193	\$6,133,193
City of San Luis	\$822,000	\$822,000	\$822,000	\$822,000	\$822,000
City of Somerton	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
Town of Wellton	\$23,000	\$23,000	\$23,000	\$23,000	\$23,000
TOTAL	\$14,183,832	\$14,183,832	\$14,183,832	\$14,183,832	\$14,183,832