

**FY 2020-2024 Yuma Metropolitan Planning Organization
Transportation Improvement Program**

TIP Number	Fiscal Year	Agency	Project Name	Project Location	Length	Type of Work	Functional Classification	Lanes Before	Lanes After	Fed Aid	Federal \$	HURF Exchange	Local \$	Total \$
SOM-18-01	2020	Somerton	Cesar Chavez Ave (Ave F)	Cano St to Fulton St	0.5	Construction	Urban Major Collector	2	3			\$787,723		\$787,723
COY-20-02	2020	Yuma	Various Signalized Intersections - Signal Light Rehab	Various Locations	0	Design	Principal Arterials						\$71,330	\$71,330
7874	2020	ADOT	Ave 36E - MP 46	I-8, MP 37.09 - 46	8.9	Design	Interstate	4	4	NHPP	\$19,803		\$1,197	\$21,000
7874	2020	ADOT	Ave 36E - MP 46	I-8, MP 37.09 - 46	8.9	Construction	Interstate	4	4	NHPP	\$16,509,500		\$990,500	\$17,500,000
101439	2020	ADOT	US 95, Avenue 9E to Fortuna Wash	Roadway Widening & Reconstruction	2.14	Design	Principal Other	2	5				\$1,054,000	\$1,054,000
101439	2020	ADOT	US 95, Avenue 9E to Fortuna Wash	Roadway Widening & Reconstruction	2.14	ROW	Principal Other	2	5				\$1,946,000	\$1,946,000
101569	2020	ADOT	US 95 & Dome Valley Road	Intersection Improvement		Design	Principal Other	2	3	NHPP	\$432,837		\$26,163	\$459,000
101187	2020	ADOT	MP80 - Crystal Hill Rd	US95 MP80-96	16	Design	Principal Other	2	2	NHPP	\$156,538		\$9,462	\$166,000
101187	2020	ADOT	MP80 - Crystal Hill Rd	US95 MP80-96	16	Construction	Principal Other	2	2	NHPP	\$1,838,850		\$111,150	\$1,950,000
101195	2020	ADOT	Yuma Region Wrong Way Signs	Various Locations		Design				HSIP	\$113,160		\$6,840	\$120,000
SAN-20-01	2020	San Luis	County 24th Extension	Ave F to Ave H	1.7	Design	Local Dirt	0	2				\$225,000	\$225,000
YC-20-01	2020	Yuma County.	Ave B Mill and Fill	Ave B: 24th St to 32nd Street	1	Design	Principal Arterial	4	4				\$135,000	\$135,000
YMPO-20-1	2020	YMPO	LTAP	Training									\$5,000	\$5,000
YC-BR-03	2020	Yuma County	Salinity Canal Off System Bridge Replacement	Bridge Replacement Structure #7639		Design	Local			Off System Bridge	\$282,900		\$17,100	\$300,000
Fed Total	2020	Totals									\$16,514,500	\$787,723	\$4,581,642	\$26,691,578
TIP Number	Fiscal Year	Agency	Project Name	Project Location	Length	Type of Work	Functional Classification	Lanes Before	Lanes After	Fed Aid	Federal \$	HURF Exchange	Local \$	Total \$
COY-20-02	2021	Yuma	Various Signalized Intersections - Signal Light Rehab	Various Locations		Construction	Principal Arterials						\$260,089	\$260,089
101569	2021	ADOT	US 95 & Dome Valley Road	Intersection Improvement		Construction	Principal Other	2	3				\$400,000	\$400,000
101439	2021	ADOT	US 95, Avenue 9E to Fortuna Wash	Roadway Widening & Reconstruction	2.14	Construction	Principal Other	2	5				\$22,000,000	\$25,000,000
101195	2020	ADOT	Yuma Region Wrong Way Signs	Various Locations		Construction				HSIP	\$752,514		\$45,486	\$798,000
YMPO-21-1	2021	YMPO	LTAP	Training						Local			\$5,000	\$5,000
Fed Total	2021	Totals										\$0	\$22,710,575	\$26,463,089
TIP Number	Fiscal Year	Agency	Project Name	Project Location	Length	Type of Work	Functional Classification	Lanes Before	Lanes After	Fed Aid	Federal \$	HURF Exchange	Local \$	Total \$
YC-20-01	2022	Yuma Co.	Ave B Mill and Fill	Ave B: 24th St to 32nd St	1	Construction	Principal Arterial	4	4			\$810,000		\$810,000
8363	2022	ADOT	MP .1 - MP 31 Various Bridges	I-8 - MP 0-31; Construct Bridge Deck Rehabilitation	31	Construction	Interstate	4	4	NHPP	\$4,245,300		\$254,700	\$4,500,000
SAN-20-01	2022	San Luis	County 24th Extension	Ave F to Ave H	1.7	Construction	Major Collector	0	2	STBG	\$1,392,633		\$684,052	\$2,076,685
YMPO-22-1	2022	YMPO	LTAP	Training									\$5,000	\$5,000
YC-BR-03	2022	Yuma County	Salinity Canal Off System Bridge Replacement	Bridge Replacement Structure #7639		Construction	Local			Off System Bridge	\$717,100		\$143,900	\$861,000
Fed Total	2022	Totals									\$6,355,033	\$810,000	\$1,087,652	\$8,252,685

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COY-21-01	2023	Yuma	8th St Corridor	Giss Pkwy & 6th St to Pacific Ave & 12th St	1.25	Design	Minor Arterial	2	4	STBG	\$565,800		\$34,200	\$600,000
COY-21-01	2023	Yuma	8th St Corridor	Giss Pkwy & 6th St to Pacific Ave & 12th St	1.25	Right of Way	Minor Arterial	2	4	STBG	\$377,200		\$22,800	\$400,000
YMPO-23-1	2023	YMPO	LTAP	Training						Local			\$5,000	\$5,000
YMPO-23-02	2023	Yuma County	Co. 19th and Ave G Centerline Rumble Strips	County 19th and Ave G	17	Design	Rural Major Collector	2	2	HSIP	\$189,000			\$189,000
YMPO-23-02	2023	Yuma County	Co. 19th and Ave G Centerline Rumble Strips	County 19th and Ave G	17	Construction	Rural Major Collector	2	2	HSIP	\$267,500			\$267,500
YMPO-23-03	2023	Yuma Co.	Curve Flattening County 11th St	County 11th and Avenue G		Design				HSIP	\$306,946		\$18,553	\$325,499
YMPO-23-04	2023	Yuma Co.	County 14th and Ave 4E Traffic Signal - N/S Turn Lane	Traffic Signal - N/S Turn lane						HSIP	\$207,931		\$12,569	\$220,500
YMPO-23-05	2023	Yuma Co.	Upgrade Stripping on Roadway Segments	19 Roadway Segments Upgrade Stripping		Design				HSIP	\$136,500			\$136,500
YMPO-23-05	2023	Yuma Co.	Upgrade Stripping on Roadway Segments	19 Roadway Segments Upgrade Stripping		Construction				HSIP	\$1,700,449			\$1,700,449
YMPO-23-06	2023	San Luis	Flatten Curve at 10th Ave and Los Alamos	10th Ave at Los Alamos	0.1		Local	2	2	HSIP	\$306,947		\$18,554	\$325,501
YMPO-23-07	2023	Yuma	Pedestrian Hybrid Beacons	Various Locations - 5 Pedestrian Hybrid Beacons		Design				HSIP	\$273,000			\$273,000
YMPO-23-07	2023	Yuma	Pedestrian Hybrid Beacons	Various Locations - 5 Pedestrian Hybrid Beacons		Construction				HSIP	\$1,742,344			\$1,742,344
YMPO-23-08	2023	Yuma	Flashing Yellow Arrow Signals	Flashing Yellow Arrow at 3 locations		Design				HSIP	\$162,750			\$162,750
YMPO-23-09	2023	Yuma	Upgrade Striping to 6"	Upgrade Striping to 6" on 5 streets		Design				HSIP	\$136,500			\$136,500
YU-12-09	2023	Yuma County	Ave E Extension	County 23rd to County 19th	9.5	Right of Way							\$275,000	\$275,000
Fed Total	2023	Totals									\$6,372,867		\$386,676	\$6,759,543
TIP Number	Fiscal Year	Agency	Project Name	Project Location	Length	Type of Work	Functional Classification	Lanes Before	Lanes After	Fed Aid	Federal \$	HURF	Local \$	Total \$
YMPO-24-01	2024	YMPO	LTAP	Training						Local			\$5,000	\$5,000
YMPO-23-09	2024	Yuma	Upgrade Striping to 6"	Upgrade Striping to 6" on 5 streets		Construction				HSIP	\$568,890			\$568,890
YMPO-23-08	2024	Yuma	Flashing Yellow Arrow Signals	3 Flashing Yellow Arrow		Construction				HSIP	\$330,750			\$330,750
YMPO-23-06	2024	San Luis	Flatten Curve at 10th Ave and Los Alamos	10th Ave at Los Alamos		Construction				HSIP	\$1,313,113		\$79,372	\$1,392,485
YMPO-23-04	2024	Yuma County	County 14th and Ave 4E Traffic Signal - N/S Turn Lane	Traffic Signal - N/S Turn lane		Construction				HSIP	\$1,359,146		\$58,354	\$1,417,500
SAN-12-07	2024	San Luis	Juan Sanchez Blvd: US-95 to Ave E 1/2	Widen from 2 lanes to 4 lanes	4	Construction	Urban Minor Arterial	2	4					\$0
COY-21-01	2024	Yuma	8th St Corridor	Giss Pkwy & 6th St to Pacific Ave & 12th St	1.25	Construction	Minor Arterial	2	4	STBG	\$2,000,000		\$1,500,000	\$3,500,000
YMPO-23-03	2024	Yuma County	Curve Flattening County 11th St	Coutny 11th and Ave G		Construction				HSIP	\$1,492,578		\$90,219	\$1,582,797
Fed Total	2024	Totals									\$5,571,899		\$1,642,726	\$7,214,625

**Operations & Maintenance
Projected Maintenance Expenditures**

	FY 20	FY 21	FY 22	FY 23	FY 24
City of Yuma	\$7,160,639	\$7,160,639	\$7,160,639	\$7,160,639	\$7,160,639
Yuma County	\$6,133,193	\$6,133,193	\$6,133,193	\$6,133,193	\$6,133,193
City of San Luis	\$822,000	\$822,000	\$822,000	\$822,000	\$822,000
City of Somerton	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
Town of Wellton	\$23,000	\$23,000	\$23,000	\$23,000	\$23,000
TOTAL	\$14,183,832	\$14,183,832	\$14,183,832	\$14,183,832	\$14,183,832