



**TECHNICAL ADVISORY
COMMITTEE
REGULAR MEETING AGENDA**

Local Governments and Citizens Working Together

**TECHNICAL ADVISORY COMMITTEE (TAC)
Regular Meeting
Thursday, September 10, 2020, 9:00 AM
TELECONFERENCE GOTO MEETING**

**YMPO Office
502 South Orange Avenue
Yuma, Arizona 85364**

YMPO TAC Meeting

Thu, September 10, 2020 9:00 AM - 12:00 PM (MST)

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YMPO TAC MEMBERS

| | |
|------------|--|
| Chair | Joseph Grant, Public Works Director, Town of Wellton |
| Vice-Chair | Samuel Palacios, Public Works Director, City of Somerton |
| Member | Paul Soto, Planning, Cocopah Indian Tribe |
| Member | Mark Hoffman, Senior Planner, ADOT |
| Member | Susan Cowey, CIP Administrator, City of Yuma |
| Member | Chris Young, County Engineer, Yuma County |
| Member | Jennifer Albers, Principal Planner, City of Yuma |
| Member | Jeff Kramer, City Engineer, City of Yuma |
| Member | Joshua Scott, Public Works Director, Yuma County |
| Member | Eulogio Vera, Public Works Director, City of San Luis |

YMPO TAC EX-OFFICIOS

| | |
|----------|-----------------|
| YCIPTA | Shelly Kreger |
| CALTRANS | Jacob Armstrong |
| FHWA | Romare Truly |
| FTA | Ted Matley |
| EPA | Jerry Wamsley |

1. **Call to Order and Declaration of Votes**
 The September 10, 2020 meeting will be called to order and the City of Yuma will declare the distribution of their votes.

2. **Title VI of the Civil Rights ACT of 1964 **Discussion and Information only****
 A brief message will be read out reminding members of our Title VI obligations. YMPO has on the TAC Website area the Sign-In Sheet (Public) and Survey Cards for the public to sign-in. Please send the these to Charles Gutierrez at cgutierrez@ympo.org.

3. **Call to the Public.....**Discussion Only****
 This item is to provide an opportunity for comments by the public. Individuals wishing to address the committee need not request permission in advance; however, individuals are limited to three (3) minutes for discussion.

4. **Approval of Minutes**Discussion and/or Action****
 The draft minutes of the corrected minutes from June 11, July 9, July 16, July 28, and August 13, 2020 for the Regular and Special Meetings are provided for your information, discussion, and approval.

5. **Title VI Report and Training**Information and Discussion****
 YMPO Title VI Coordinator will present the Title VI Program Part Two (2) of a two-part training process.

6. **Update STBG Loan to ADOT **Information, Discussion, and/or Action****
 YMPO and ADOT will update the amount of Surface Transportation Block Grant (STBG) loan to ADOT for the FY 20 to FY 21 funds.

7. **Long-Range Transportation Plan Kick-Off **Information, Discussion, and/or Action****
 YMPO welcomes Kittelson & Associates and Team for the Kick-Off for the YMPO 2022-2045 Long-Range Transportation Plan (LRTP). Vamshi Yellisetty, Senior Principal Planner, Project Manager, will present to the YMPO Technical Advisory Committee (TAC) and begin the process for the LRTP.

8. **Transportation Improvement Program (TIP) Amendment City of Yuma **Information, Discussion, and/or Action****
 YMPO Members are requesting an Amendment to the YMPO Transportation Improvement Program (TIP) Amendments. Please see Information Summary for a complete list of requested changes to the TIP for respected projects.

9. **2020 U.S. Census Update.....**Information and Discussion****
 YMPO Staff and Members will update the TAC with the latest details of the efforts of the region and continual Census participation.

10. **YMPO and ADOT.....**Information and Discussion****
 YMPO and ADOT staff will have the opportunity to update any other business that is or was not covered in the previous agenda items. This is a NO-ACTION agenda item.
 - A. YMPO/YCIPTA Short-Range Transit Study – Melissa Ramos

- B. ACEC Roads and Streets – September 22-25 Virtual
- C. Regional Priorities

11. In-Kind Match FormsInformation only

This is on the agenda as a reminder that all YMPO business that any member or staff that does work for YMPO in any form (i.e., read, comment, setup meetings), YMPO is able to capture portions or all of your time as match for the YMPO match of all Programs.

12. TAC Status ReportsInformation and Discussion

Member agencies will have the opportunity to report the status of their projects (Local or Federal). A list of ongoing projects is shown in the information below.

Town of Wellton:

Yuma County:

Avenue 25E and County 9th Street Off System Bridge Project
 Avenue D 16th Street – 23rd Street

City of San Luis:

Juan Sanchez Boulevard.

City of Yuma:

Main Street between 2nd Street and Giss Parkway
 Palo Verde & Catalina loop from 32nd Street to 4th Avenue and down to Arizona Avenue
 Waterline project on 3rd Avenue from Orange Avenue – 4th Street

City of Somerton:

Local project, CDBG Project, Zocalo Gardens, Street Reconstruction and Water Main Replacement Project
 Cesar Chavez Project Main Street to Jefferson

ADOT:

Cocopah Indian Tribe:

13. Future Agenda ItemsDiscussion

Members will have the opportunity to suggest future items for the TAC agenda.

- A. Functional Classification.
- B. TIP Amendments
- C. Heavy Freight – (Rail) RFP
- D. Title VI – Training Part 2 – LEP, PPP
- E. New Rural Tool Kit

14. Progress ReportsDiscussion

YMPO staff has provided a list of recent activities.

- A. August 4 – YMPO Rail Discussion with Wilson & Co., YMPO staff participated.
- B. August 2 – Discussion on P2P Projects & Milestones, Paul Ward and Charles Gutierrez participated.

- C. August 5 – Weekly COAD Meeting, Paul Ward and Charles Gutierrez participated.
- D. August 7 – COG/MPO Planner's Meetings, Charles Gutierrez and De'Laurien McKenzie participated.
- E. August 7 – COG, MPO and ADOT MPD Working Group, Paul Ward participated.
- F. August 10 – City of San Luis Cesar Chavez Blvd Discussion, Paul Ward and Charles Gutierrez participated.
- G. August 10 – RTAC Management Committee Telemeeting, Paul Ward participated.
- H. August 10 – ADOT/YMPO Coordination Meeting, Paul Ward and Charles Gutierrez participated.
- I. August 11 - YCIPTA/YMPO Short Range Transit Plan (SRTP) discussion, Paul Ward and Melissa Ramos participated.
- J. August 12 - YCIPTA/YMPO Short Range Transit Plan (SRTP) Check-In, Shelly Kreger, Paul Ward, and Melissa Ramos participated.
- K. August 13 - YMPO TAC Meeting, Paul Ward, Charles Gutierrez, and Melissa Ramos participated.
- L. August 13 - Meeting with Barry Olsen, Paul Ward participated.
- M. August 13 - AZ G&F Kristen Terpinig, Charles Gutierrez participated.
- N. August 17 - Audit Committee-Accounting & Audit Proposal Review Session, Paul Ward, Charles Gutierrez, and Crystal Figueroa participated.
- O. August 18 - STSP Safety-Related Data Emphasis Area Meeting, Charles Gutierrez participated.
- P. August 20 - Possible Peer Review USDOT Sponsored Study on PBPP, Paul Ward participated.
- Q. August 20 - SRTP Public Meeting teleconference, Melissa Ramos participated.
- R. August 21- State Transportation Board Meeting, Paul Ward participated
- S. August 24 – Rural COG/MPO Directors Meeting, Paul Ward participated.
- T. August 25 - YMPO Regional Mobility Committee Meeting, Charles Gutierrez and Melissa Ramos participated.
- U. August 25 - YCIPTA/YMPO Short Range Transit Plan (SRTP) discussion, Paul Ward and Melissa Ramos participated.
- V. August 26 - YCIPTA/YMPO Short Range Transit Plan (SRTP) discussion, Shelly Kreger, Paul Ward, and Melissa Ramos participated.
- W. August 26 - YCIPTA/YMPO Short Range Transit Plan (SRTP) discussion, Paul Ward and Melissa Ramos participated.
- X. August 31, Long-Range Transportation Plan Kick-Off Meeting, Paul Ward and Charles Gutierrez participated.

15. Adjournment

Notice: In accordance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, YMPO does not discriminate on the basis of disability in the admission of or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in YMPO programs, activities, or services, contact Paul Ward or Charles Gutierrez at 928-783-8911.

Aviso: De acuerdo con la Ley de Estadounidenses con Discapacidades (ADA) y la Sección 504 de la Ley de Rehabilitación de 1973, YMPO no discrimina por motivos de discapacidad en la admisión, el acceso, el tratamiento, o el empleo en sus programas, actividades, o servicios. Para obtener información sobre los derechos y las disposiciones de la ADA o la Sección 504, o para solicitar adaptaciones razonables para participar en programas, actividades o servicios de YMPO, comuníquese con Paul Ward o Charles Gutierrez al 928-783-8911.

YMPO INFORMATION SUMMARY AGENDA ITEM #5
Title VI, Limited English Proficiency (LEP),
Public Participation Plan (PPP)

DATE: September 3, 2020

SUBJECT: Title VI, Limited English Proficiency (LEP), Public Participation Plan (PPP)

SUMMARY:

YMPO is required by Federal Guidance to submit a Title VI Plan and Report yearly. YMPO is also responsible for the Public Participation Plan that is updated each year. The Limited English Proficiency Plan is also one of the documents that is inside of the Title VI document.

The Title VI Plan is further made to protect all classes of people in that ***“No person in the United States shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance”.***

YMPO will begin each meeting with a brief statement and that Survey Cards are available at each meeting. We are required at any change of the structure of the YMPO, we must update the Title VI document. The Title VI Training of the Boards and committees will be an ongoing element.

Changes made to the document are as follows:

YMPO Title VI Officer: Chair Martha Garcia, Vice-Mayor, City of Somerton

YMPO Title VI Liaison: Paul D. Ward P.E., Executive Director, YMPO

YMPO Title VI Coordinator: Charles Gutierrez, Senior Planning Manager, YMPO

YMPO also has a Limited English Proficiency (LEP) requirement that must be approved according to Executive Order 13166 signed August 11, 2000. The YMPO is engaged with individuals from diverse cultures, backgrounds, and businesses throughout its programs and activities. Limited English Proficiency (LEP) is a term used to describe individuals who do not speak English as their primary language and who have limited ability to read, write, or understand English. YMPO's LEP Plan is designed to comply with the Title VI of the Civil Rights Act of 1964 and Executive Order 13166, which prohibits recipients of Federal financial assistance from discrimination based on National Origin.

The YMPO's Public Participation Plan is an element of the Title VI Package and is approved at the same time. The purpose of this plan is to ensure the public involvement process be considered in all phases of the MPO decision and opportunities. The MPO has various methods to ensure the public is or has the ability to be engaged in the development of transportation plans and programs.

A training element will be made at each meeting, two times per year, and as necessary of any major changes to the document(s).

PUBLIC INPUT:

Currently, the Title VI process will be in the Public Comment Phase of the approval of all three plans

ACTION NEEDED:

This item is on the agenda for presentation, discussion, and possible action to approve the detailed changes to the 2020 YMPO Title VI Report, contingent on no major comments or objections being received during this comment period.

CONTACT PERSON:

Charles A. Gutierrez, Senior Planning/Mobility Manager, 928-783-8911

YMPO INFORMATION SUMMARY AGENDA ITEM #6

UPDATE STBG Loan of to ADOT

DATE: September 3, 2020

SUBJECT: UPDATE STBG Loan to ADOT

SUMMARY:

Each year, YMPO receives, through ADOT, approximately \$1 million in Federal Surface Transportation Block Grant (STBG) Funds, together with an appropriate amount of Obligation Authority (OA). YMPO programs these funds on various projects put forward by member agencies, up to five years ahead, through the Transportation Improvement Program (TIP) process. However, YMPO is required to utilize all of the OA that we receive in the current year of the program (FY 2020) OR we may lose the use of the funds and the OA.

Every month, ADOT publishes a ledger balance to alert MPOs regarding the funds available and makes adjustments to this balance as various steps in a project's development occur, such as when Project Agreements and Modified Project Agreements are made and when projects are complete and receive a 'Final Voucher'.

YMPO is required to utilize all the Federal funds provided, each year and ADOT has set up a series of deadlines to guide agencies. Last month YMPO reported that there was an unused balance of \$123,446.09 in FY 2020 funds. ADOT has issued the last Federal Ledger that shows a release of funds from COY-17-01C Giss Pkwy 6th St to Castle Dome project in the amount of \$63,103.84, which have "Final Vouchered". At the current time, the request for member agencies to utilize these funds in the current fiscal year is past the deadline for FHWA to give authorization. However, ADOT has offered once again the opportunity to "LOAN" the entire amount of STBG funds from FY 20 to FY 21. The amount that will be updated with the loan process will be \$186,549.93.

PUBLIC INPUT:

No members of the public have commented on this request, to date.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: If the loan is not authorized, and if the region is unable to obligate the funds in time, the funds and the OA may be allocated to another region in the State.

POLICY: YMPO does not have a set policy for these situations. However, our first choice is to see whether there are any YMPO member agencies that can utilize the funds available, within the time frame concerned. If not, we then look to 'loan' the funds and OA to another Metropolitan Planning Organization or Council of Governments within the State. The third option, which is usually used when there isn't sufficient time to do anything else, is to 'loan' the funds and OA to ADOT.

ACTION NEEDED:

This item is on the agenda for information and discussion to inform of the loan of \$186,549.93 in Federal STBG funds and OA to ADOT. It is understood that these funds will be repaid back to YMPO in FY 2021.

CONTACT PERSON:

Charles A. Gutierrez, Senior Planning/Mobility Manager, 928-783-8911

Arizona Department of Transportation

COG/MPO Federal-Aid Funding Transfer or Loan Request Form

Transferring Agency _____

| Funding Type | Federal Fiscal Year | Amount | | Loand or Transferred To | Project/Purpose | Transfer or Loan? | Repayment Terms/ Schedule (loans only) |
|--------------|---------------------|----------------|---------------------------|-------------------------|-----------------|-------------------|--|
| | | Apportionments | Obligation Authority (OA) | | | | |
| | | | | | | | |
| | | | | | | | |
| TOTAL | | \$0 | \$0 | | | | |

Transferring Agency Approval:

The undersigned authorizes the transfer of funds identified above.

Receiving Agency Approval:

The undersigned approves the receipt of the funds and agrees to the repayment terms, if any, identified above.

ADOT Acknowledgement or Approval:

Signature

Printed Name

Title

Date

Signature

Printed Name

Title

Date

Signature

Printed Name

Title

Date

Email completed form to Arizona Department of Transportation Financial Management Services at mprogramfinance@azdot.gov. Approved transfer/loan requests must be received by June 15th each year; allow two weeks for approval. Transfers generally will appear on the next ledger, depending on the date of receipt.

This request will be processed based on the amount of apportionments and obligation authority available to the loaning/transferring agency at the time of receipt, which may be different than the amount shown on the most recent ledger. Loans are to be repaid; transfers will not be repaid.

Loans of apportionments and/or obligation authority to ADOT- these loans are not guaranteed; are capped at a total, maximum of \$10 million annually; are limited to greater Arizona STP projects in a TIP which exceed the region's available STP allocation; will be on a first come, first served basis if available; require advance approval. Every effort should be made to reprogram federal funds on projects ready to authorize by June 30th annually or to loan to other regional entities before approaching ADOT about a loan. Loans to ADOT must be approved and executed by March 31st annually.

Loans/transfers from MAG or PAG to Greater Arizona have certain restrictions, depending on the type of funding and population in the area of the project to which the loan is related. Contact Financial Management Services at 602-712-7441 for further information.

YMPO INFORMATION SUMMARY AGENDA ITEM #7
YMPO 2022-2045 Long-Range Transportation Plan (LRTP)
KICK-OFF

DATE: September 3, 2020

SUBJECT: YMPO 2022-2045 Long-Range Transportation Plan (LRTP) KICK-OFF

SUMMARY:

Metropolitan Planning Organizations (MPOs), like YMPO are required to develop and publish a LRTP every four or five years, depending on the Air Quality status of the region. Federal guidelines describe, in detail, what the LRTP must cover under 23 Code of Federal Regulations, Part 450, Paragraphs 306 (Scope), 314 (Agreements), and 324 (Development and Content).

The timeframe for the current FY 2018-2041 YMPO Regional Transportation Plan (RTP) expires on June 30, 2021. This RFP process identified Kittelson & Associates as the consultant for the YMPO 2022-2045 LRTP and is under contract. The September 10, 2020 meeting for the TAC will serve as the Official Kick-Off for the LRTP. Vamshi Yellisetty is the Project Manager for Kittelson & Associates. The team is comprised of Greenlight Traffic Engineering and AECOM. is under review by Technical Advisory Committee members. The tentative schedule for Final report due, May 31, 2021; Executive Board approval, June 25, 2021.

PUBLIC INPUT:

No members of the public have commented on this request, to date.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The LRTP is a requirement for MPOs and Federal guidelines provide many details about the scope and content of a LRTP.

POLICY: YMPO By-Laws list the LRTP as a requirement.

ACTION NEEDED:

This item is on the agenda for information and discussion to Kick-Off the LRTP

CONTACT PERSON:

Charles A. Gutierrez, Senior Planning/Mobility Manager, 928-783-8911

YMPO INFORMATION SUMMARY AGENDA ITEM #8

YMPO FY 2020- 2024 TIP Amendment

DATE: September 3, 2020

SUBJECT: YMPO FY 2020- 2024 TIP Amendment

SUMMARY:

The YMPO Transportation Improvement Program (TIP) FY 2020-2024 was submitted to ADOT January 2020. Since this time, YMPO is awaiting on Arizona State Transportation Board to approve the State Implementation Program (STIP). All data will be submitted to the ADOT Electronic State Transportation Improvement Program (E-STIP).

There are a few requests being made.

- City of Yuma
- Yuma County
- ADOT
- Transit

The City of Yuma: Requesting the Surface Transportation Block Grant (STBG) Funds on the COY-21-01: 8th St Corridor project programmed in Year 23/24 be deleted from the TIP and Re-Programmed to COY-23-10 16th Street Corridor project for design in FY 23 and Construction in the FY 24.

Yuma County is requesting the year change of funding for the YC -20-01 Bridge Canal funds be moved from the FY 20 to the FY 21 as per the request of Yuma County and the Bridge Group at ADOT.

Arizona Department of Transportation (ADOT) is requesting the YC-BR-03: Salinity Canal project to the Ave 28E @ County 9th Street (Salinity canal Bridge) in year 20 and in FY 21 program \$170,000 of local funds to the project.

As the Annual Process for the TIP is created and update the Transit part of the TIP is required to be updated at least once a year. YMPO has completed the Transit TIP and are asking for this TIP to be approved for the transit. The projects include the Yuma County Intergovernmental Public Transportation Authority (YCIPTA), Northern Arizona University, Helping Ourselves Pursue Enrichment, Saguaro Foundation, Rise Services, YMPO for the 5310 projects.

ACTION NEEDED:

A motion to recommend approval the requested TIP changes to the Executive Board.

CONTACT PERSON:

Charles A. Gutierrez, Senior Planning/Mobility Manager, 928-783-8911

**FY 2020-2024 Yuma Metropolitan Planning Organization
Transportation Improvement Program**

| TIP Number | Fiscal Year | Agency | Project Name | Project Location | Length | Type of Work | Functional Classification | Lanes Before | Lanes After | Fed Aid | Federal \$ | HURF Exchange | Local \$ | Total \$ |
|------------------|-------------|---------------|---|---|--------|--------------|---------------------------|--------------|-------------|-------------------|---------------------|------------------|--------------------|---------------------|
| SOM-18-01 | 2020 | Somerton | Cesar Chavez Ave (Ave F) | Cano St to Fulton St | 0.5 | Construction | Urban Major Collector | 2 | 3 | | | \$787,723 | | \$787,723 |
| COY-20-02 | 2020 | Yuma | Various Signalized Intersections - Signal Light Rehab | Various Locations | 0 | Design | Principal Arterials | | | | | | \$71,330 | \$71,330 |
| 7874 | 2020 | ADOT | Ave 36E - MP 46 | I-8, MP 37.09 - 46 | 8.9 | Design | Interstate | 4 | 4 | NHPP | \$19,803 | | \$1,197 | \$21,000 |
| 7874 | 2020 | ADOT | Ave 36E - MP 46 | I-8, MP 37.09 - 46 | 8.9 | Construction | Interstate | 4 | 4 | NHPP | \$16,509,500 | | \$990,500 | \$17,500,000 |
| 101439 | 2020 | ADOT | US 95, Avenue 9E to Fortuna Wash | Roadway Widening & Reconstruction | 2.14 | Design | Principal Other | 2 | 5 | | | | \$1,054,000 | \$1,054,000 |
| 101439 | 2020 | ADOT | US 95, Avenue 9E to Fortuna Wash | Roadway Widening & Reconstruction | 2.14 | ROW | Principal Other | 2 | 5 | | | | \$1,946,000 | \$1,946,000 |
| 101569 | 2020 | ADOT | US 95 & Dome Valley Road | Intersection Improvement | | Design | Principal Other | 2 | 3 | NHPP | \$432,837 | | \$26,163 | \$459,000 |
| 101187 | 2020 | ADOT | MP80 - Crystal Hill Rd | US95 MP80-96 | 16 | Design | Principal Other | 2 | 2 | NHPP | \$156,538 | | \$9,462 | \$166,000 |
| 101187 | 2020 | ADOT | MP80 - Crystal Hill Rd | US95 MP80-96 | 16 | Construction | Principal Other | 2 | 2 | NHPP | \$1,838,850 | | \$111,150 | \$1,950,000 |
| 101195 | 2020 | ADOT | Yuma Region Wrong Way Signs | Various Locations | | Design | | | | HSIP | \$113,160 | | \$6,840 | \$120,000 |
| SAN-20-01 | 2020 | San Luis | County 24th Extension | Ave F to Ave H | 1.7 | Design | Local Dirt | 0 | 2 | | | | \$225,000 | \$225,000 |
| | 2020 | YMPO | LTAP | Training | | | | | | | | | \$5,000 | \$5,000 |
| YMPO-20-1 | 2020 | YMPO | UPWP-Long-Range Transportation Plan | UPWP-Long-Range Transportation Plan | | L RTP | REGIONAL | | | STBG | \$265,000 | | \$16,018 | \$281,018 |
| Fed Total | 2020 | Totals | | | | | | | | | \$19,335,688 | \$787,723 | \$4,462,660 | \$24,586,071 |
| TIP Number | Fiscal Year | Agency | Project Name | Project Location | Length | Type of Work | Functional Classification | Lanes Before | Lanes After | Fed Aid | Federal \$ | HURF Exchange | Local \$ | Total \$ |
| COY-20-02 | 2021 | Yuma | Various Signalized Intersections - Signal Light Rehab | Various Locations | | Construction | Principal Arterials | | | | | | \$260,089 | \$260,089 |
| 101569 | 2021 | ADOT | US 95 & Dome Valley Road | Intersection Improvement | | Construction | Principal Other | 2 | 3 | | | | \$400,000 | \$400,000 |
| 101439 | 2021 | ADOT | US 95, Avenue 9E to Fortuna Wash | Roadway Widening & Reconstruction | 2.14 | Construction | Principal Other | 2 | 5 | | | | \$22,000,000 | \$25,000,000 |
| 101195 | 2020 | ADOT | Yuma Region Wrong Way Signs | Various Locations | | Construction | | | | HSIP | \$752,514 | | \$45,486 | \$798,000 |
| YMPO-21-1 | 2021 | YMPO | LTAP | Training | | | | | | Local | | | \$5,000 | \$5,000 |
| YC-20-01 | 2020 | Yuma County | Ave B Mill and Fill | Ave B: 24th St to 32nd Street | 1 | Design | Principal Arterial | 4 | 4 | | | | \$135,000 | \$135,000 |
| YC-BR-03 | 2020 | Yuma County | Ave 28 E @ County 9th Street (Salinity Canal Bridge) | Bridge Replacement Structure #7639 | | Design | Local | | | Off System Bridge | \$282,900 | | \$17,100 | \$300,000 |
| | 2021 | Declining Bal | | | | | | | | | | | | \$2,050,274 |
| TIP Number | Fiscal Year | Agency | Project Name | Project Location | Length | Type of Work | Functional Classification | Lanes Before | Lanes After | Fed Aid | Federal \$ | HURF Exchange | Local \$ | Total \$ |
| YC-20-01 | 2022 | Yuma Co. | Ave B Mill and Fill | Ave B: 24th St to 32nd St | 1 | Construction | Principal Arterial | 4 | 4 | | | \$810,000 | \$170,000 | \$980,000 |
| 8363 | 2022 | ADOT | MP .1 - MP 31 Various Bridges | I-8 - MP 0-31; Construct Bridge Deck Rehabilitation | 31 | Construction | Interstate | 4 | 4 | NHPP | \$4,245,300 | | \$254,700 | \$4,500,000 |
| SAN-20-01 | 2022 | San Luis | County 24th Extension | Ave F to Ave H | 1.7 | Construction | Major Collector | 0 | 2 | STBG | \$1,392,633 | | \$684,052 | \$2,076,685 |
| YMPO-22-1 | 2022 | YMPO | LTAP | Training | | | | | | | | | \$5,000 | \$5,000 |
| YC-BR-03 | 2022 | Yuma County | Ave 28 E @ County 9th Street (Salinity Canal Bridge) | Bridge Replacement Structure #7639 | | Construction | Local | | | Off System Bridge | \$717,100 | | \$143,900 | \$861,000 |
| | 2022 | Declining Bal | | | | | | | | | | | | \$1,682,778 |
| TIP Number | Fiscal Year | Agency | Project Name | Project Location | Length | Type of Work | Functional Classification | Lanes Before | Lanes After | Fed Aid | Federal \$ | HURF Exchange | Local \$ | Total \$ |
| GOY-21-01 | 2023 | Yuma | 8th St Corridor | Giss Pkwy & 6th St to Pacific Ave & 12th St | 1.25 | Design | Minor Arterial | 2 | 4 | STBG | \$565,800 | | \$34,200 | \$600,000 |
| GOY-21-01 | 2023 | Yuma | 8th St Corridor | Giss Pkwy & 6th St to Pacific Ave & 12th St | 1.25 | Right of Way | Minor Arterial | 2 | 4 | STBG | \$377,200 | | \$22,800 | \$400,000 |
| COY-23-10 | 2023 | Yuma | 16th Street Corridor | Maple Avenue to 3rd Avenue | 0.25 | Right of Way | Principal Arterial | 4 | 6 | STBG | \$943,000 | | \$1,357,000 | \$2,300,000 |

**FY 2020-2024 Yuma Metropolitan Planning Organization
Transportation Improvement Program**

| TIP Number | Fiscal Year | Agency | Project Name | Project Location | Length | Type of Work | Functional Classification | Lanes Before | Lanes After | Fed Aid | Federal \$ | HURF Exchange | Local \$ | Total \$ |
|------------------|-------------|---------------|---|---|--------|--------------|---------------------------|--------------|-------------|---------|--------------------|---------------|--------------------|---------------------|
| YMPO-23-1 | 2023 | YMPO | LTAP | Training | | | | | | Local | | | \$5,000 | \$5,000 |
| YMPO-23-02 | 2023 | Yuma County | Co. 19th and Ave G Centerline Rumble Strips | County 19th and Ave G | 17 | Design | Rural Major Collector | 2 | 2 | HSIP | \$189,000 | | | \$189,000 |
| YMPO-23-02 | 2023 | Yuma County | Co. 19th and Ave G Centerline Rumble Strips | County 19th and Ave G | 17 | Construction | Rural Major Collector | 2 | 2 | HSIP | \$267,500 | | | \$267,500 |
| YMPO-23-05 | 2023 | Yuma Co. | Upgrade Stripping on Roadway Segments | 19 Roadway Segments Upgrade Stripping | | Design | | | | HSIP | \$136,500 | | | \$136,500 |
| YMPO-23-05 | 2023 | Yuma Co. | Upgrade Stripping on Roadway Segments | 19 Roadway Segments Upgrade Stripping | | Construction | | | | HSIP | \$1,700,449 | | | \$1,700,449 |
| YMPO-23-06 | 2023 | San Luis | Flatten Curve at 10th Ave and Los Alamos | 10th Ave at Los Alamos | 0.1 | | Local | 2 | 2 | HSIP | \$306,947 | | \$18,554 | \$325,501 |
| YMPO-23-07 | 2023 | Yuma | Pedestrian Hybrid Beacons | Various Locations - 5 Pedestrian Hybrid Beacons | | Design | | | | HSIP | \$273,000 | | | \$273,000 |
| YMPO-23-07 | 2023 | Yuma | Pedestrian Hybrid Beacons | Various Locations - 5 Pedestrian Hybrid Beacons | | Construction | | | | HSIP | \$1,742,344 | | | \$1,742,344 |
| YMPO-23-08 | 2023 | Yuma | Flashing Yellow Arrow Signals | Flashing Yellow Arrow at 3 locations | | Design | | | | HSIP | \$162,750 | | | \$162,750 |
| YMPO-23-09 | 2023 | Yuma | Upgrade Striping to 6" | Upgrade Striping to 6" on 5 streets | | Design | | | | HSIP | \$136,500 | | | \$136,500 |
| YU-12-09 | 2023 | Yuma County | Ave E Extension | County 23rd to County 19th | 9.5 | Right of Way | | | | | | | \$275,000 | \$275,000 |
| Fed Total | 2023 | Totals | | | | | | | | | \$6,800,990 | | \$1,712,554 | \$8,513,544 |
| YMPO-24-01 | 2024 | YMPO | LTAP | Training | | | | | | Local | | | \$5,000 | \$5,000 |
| YMPO-23-09 | 2024 | Yuma | Upgrade Striping to 6" | Upgrade Striping to 6" on 5 streets | | Construction | | | | HSIP | \$568,890 | | | \$568,890 |
| YMPO-23-08 | 2024 | Yuma | Flashing Yellow Arrow Signals | 3 Flashing Yellow Arrow | | Construction | | | | HSIP | \$330,750 | | | \$330,750 |
| YMPO-23-06 | 2024 | San Luis | Flatten Curve at 10th Ave and Los Alamos | 10th Ave at Los Alamos | | Construction | | | | HSIP | \$1,313,113 | | \$79,372 | \$1,392,485 |
| YMPO-23-04 | 2024 | Yuma County | County 14th and Ave 4E Traffic Signal - N/S Turn Lane | Traffic Signal - N/S Turn lane | | Construction | | | | HSIP | \$1,359,146 | | \$58,354 | \$1,417,500 |
| SAN-12-07 | 2024 | San Luis | Juan Sanchez Blvd: US-95 to Ave E 1/2 | Widen from 2 lanes to 4 lanes | 4 | Construction | Urban Minor Arterial | 2 | 4 | | | | | \$0 |
| COY-21-01 | 2024 | Yuma | 8th St Corridor | Giss Pkwy & 6th St to Pacific Ave & 12th St | 1.25 | Construction | Minor Arterial | 2 | 4 | STBG | \$2,000,000 | | \$1,500,000 | \$3,500,000 |
| YMPO-23-03 | 2024 | Yuma County | Curve Flattening County 11th St | Coutny 11th and Ave G | | Construction | | | | HSIP | \$1,492,578 | | \$90,219 | \$1,582,797 |
| COY-23-10 | 2023 | Yuma | 16th Street | Maple Avenue to 3rd Avenue | 0.25 | Construction | Principal Arterial | 4 | 6 | STBG | \$2,000,000 | | \$1,100,000 | \$3,100,000 |
| Fed Total | 2024 | Totals | | | | | | | | | \$9,064,477 | | \$2,832,945 | \$11,897,422 |

Operations & Maintenance

Projected Maintenance Expenditures

| | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 |
|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| City of Yuma | \$7,160,639 | \$7,160,639 | \$7,160,639 | \$7,160,639 | \$7,160,639 |
| Yuma County | \$6,133,193 | \$6,133,193 | \$6,133,193 | \$6,133,193 | \$6,133,193 |
| City of San Luis | \$822,000 | \$822,000 | \$822,000 | \$822,000 | \$822,000 |
| City of Somerton | \$45,000 | \$45,000 | \$45,000 | \$45,000 | \$45,000 |
| Town of Wellton | \$23,000 | \$23,000 | \$23,000 | \$23,000 | \$23,000 |
| TOTAL | \$14,183,832 | \$14,183,832 | \$14,183,832 | \$14,183,832 | \$14,183,832 |

| ID # | SPONSOR | PRIORITY | PROJECT | TYPE WORK | FED AID | APPORTIONMENT | FED | LOCAL | TOTAL | FED ALI | |
|--|---------|----------|--|------------------------------|---------------|-----------------|--------------------|-------------------|---------------------|----------|---------|
| FEDERAL FISCAL YEAR 2021 (10/01/2020 - 9/30/2021) | | | | | | | | | | | |
| YMPO-21-01 | YCIPTA | 1 | YCIPTA Planning | Capital | 5307 | FFY2019 | \$0 | \$0 | \$0 | 44.24.00 | Delete |
| YMPO-21-02 | YCIPTA | 1 | YCIPTA Maintenance Facility Lease | Capital | 5307 | CARES | \$28,305 | \$0 | \$28,305 | 30.09.08 | Changed |
| YMPO-21-03 | YCIPTA | 1 | YCIPTA Transit Operations | Operations | 5307 | CARES | \$3,538,907 | \$0 | \$3,538,907 | 30.09.08 | Changed |
| YMPO-21-04 | YCIPTA | 1 | YCIPTA Preventative Maintenance | Capital | 5307 | CARES | \$375,000 | \$0 | \$375,000 | 30.09.08 | Changed |
| YMPO-21-05 | YCIPTA | 1 | YCIPTA Employee Training | Capital | 5307 | FFY 2017/18 | \$71,797 | \$0 | \$71,797 | 30.09.08 | Changed |
| YMPO-21-06 | YCIPTA | 1 | YCIPTA ADA Operations | Capital | 5307 | CARES | \$81,901 | \$0 | \$81,901 | 11.7C.00 | Changed |
| YMPO-21-07 | YCIPTA | 1 | YCIPTA 3rd Party Contractual | Capital | 5307 | FFY 2020 | \$0 | \$0 | \$0 | 11.7D.11 | Delete |
| YMPO-21-08 | ADOT | 1 | YCIPTA Rural Administration | Administration | 5311 | CARES | \$350,000 | \$0 | \$350,000 | 30.09.08 | Changed |
| YMPO-21-09 | ADOT | 1 | YCIPTA Rural Operations | Intercity | 5311/ 5311(f) | CARES | \$674,353 | \$0 | \$674,353 | 30.09.08 | Changed |
| YMPO-21-10 | ADOT | 1 | YCIPTA Rural Operations | Operations | 5311/ 5311(f) | CARES | \$502,371 | \$0 | \$502,371 | 30.09.01 | Changed |
| YMPO-21-11 | ADOT | 1 | YCIPTA Rural Maintenance and Capital | Capital | 5311 | CARES | \$150,000 | \$0 | \$150,000 | 30.09.01 | Changed |
| YMPO-21-12 | ADOT | 1 | YCIPTA Mobility Management - Travel Training | Mobility Management | 5310 | FFY 2020 | \$10,382 | \$2,596 | \$12,978 | 11.7L.00 | Changed |
| YMPO-21-13 | YCIPTA | | STP | Capital | STP | FFY 2020 | \$0 | \$0 | \$0 | | Delete |
| YMPO-21-14 | YCIPTA | 2 | YCIPTA Multimodal Transportation Center | Capital | 5307 | FFY 2015/16 | \$1,894,344 | \$473,586 | \$2,367,930 | 11.34.03 | ADD |
| YMPO-21-15 | YCIPTA | 1 | YCIPTA - Acquire Shop Equipment | Capital | STBG | FFY2017/18 | \$34,891 | \$2,109 | \$37,000 | 11.42.06 | ADD |
| YMPO-21-16 | YCIPTA | 1 | YCIPTA - Acquire Accounting Software | Capital | STBG | FFY2017/18 | \$56,580 | \$3,420 | \$60,000 | 11.42.20 | ADD |
| YMPO-21-17 | YCIPTA | 1 | YCIPTA Facility (Prior Grant) | Capital | 5307 | FFY 2015 | \$452,625 | \$113,156 | \$565,781 | 11.31.03 | ADD |
| YMPO-21-18 | YCIPTA | 1 | Purchase Bus Shelters | Capital | 5307 | FFY 2017 | \$266,917 | \$66,729 | \$333,646 | 11.42.11 | ADD |
| YMPO-21-19 | YCIPTA | 1 | Purchase Signage | Capital | 5307 | FFY 2017 | \$12,160 | \$3,040 | \$15,200 | 11.42.20 | ADD |
| YMPO-21-20 | YCIPTA | 1 | Purchase NextBus/Radios | Capital | 5307 | FFY2018/19 | \$197,605 | \$49,401 | \$247,006 | 11.42.20 | ADD |
| YMPO-21-21 | ADOT | | NAU Board of Regents-Door through Door Year 2 | Operating | 5310 | FFY20 | \$15,000 | \$15,000 | \$30,000 | | ADD |
| YMPO-21-22 | ADOT | | Helping Ourselves Pursue Enrichment Yuma Pass 6 | Vehicle Capital | 5310 | FFY20 | \$24,070 | \$6,018 | \$30,088 | | ADD |
| YMPO-21-23 | ADOT | | Helping Ourselves Pursue Enrichment Yuma Operating | Operating | 5310 | FFY 20 | \$28,000 | \$28,000 | \$56,000 | | ADD |
| YMPO-21-24 | ADOT | | Helping Ourselves Pursue Enrichment Prevent Maint | Capital | 5310 | FFY 20 | \$9,272 | \$2,318 | \$11,590 | | ADD |
| YMPO-21-25 | ADOT | | NAU YMPO Preventice Maint | Capital | 5310 | FFY 20 | \$862 | \$216 | \$1,078 | | ADD |
| YMPO-21-26 | ADOT | | NAU YMPO Preventice Maint | Capital | 5310 | FFY 20 | \$3,112 | \$778 | \$3,890 | | ADD |
| YMPO-21-27 | ADOT | | Saguaro - Beyond ADA Paratransit year 2 | Operating | 5310 | FFY 20 | \$150,000 | \$150,000 | \$300,000 | | ADD |
| YMPO-21-28 | ADOT | | Saguaro - Expansion Cutaway | Vehicle Capital | 5310 | FFY 20 | \$63,750 | \$11,250 | \$75,000 | | ADD |
| YMPO-21-29 | ADOT | | Saguaro Expansion Mini Van | Vehicle Capital | 5310 | FFY 20 | \$49,300 | \$8,700 | \$58,000 | | ADD |
| YMPO-21-30 | ADOT | | Saguaro Other Mobility Management | Other MM | 5310 | FFY 20 | \$20,000 | \$5,000 | \$25,000 | | ADD |
| YMPO-21-31 | ADOT | | YMPO Regional Mobility Management | Regional Mobility Management | 5310 | FFY 20 | \$42,000 | \$10,500 | \$52,500 | | ADD |
| YMPO-21-32 | ADOT | | YMPO CARES | CARES Emergency | 5310 | FFY 20 | \$35,000 | \$0 | \$35,000 | | ADD |
| YMPO-21-33 | ADOT | | RISE Preventive Maint | Capital | 5310 | FFY 20 | \$24,000 | \$6,000 | \$30,000 | | ADD |
| | | | | | | FY TOTAL | \$9,162,505 | \$ 957,817 | \$10,120,322 | | |

YMPO INFORMATION SUMMARY AGENDA ITEM #9

2020 U.S. Census Update

DATE: September 3, 2020

SUBJECT: 2020 U.S. Census Update

SUMMARY:

There has been an update to the Census **Self-Response** Data Collection Period. The New END DATE for the Census Self-Response will be **September 30, 2020**. The Census Bureau is currently in the self-reporting phase of the program. De'Laurien McKenzie, YMPO, has been tracking results of the self-reporting rates released by Census Bureau sources and will provide the latest updates available for the YMPO region. Enumerators are expected to have started the process of visiting households that have NOT self-responded. Currently, each member agency has completed less than 50% of Household Self-Response percentages compared to the overall 2010 data collection. YMPO has invited each TAC member Representative for the Census to present a brief message on efforts to improve the quality of Self-Responses in their respective areas of concern.

PUBLIC INPUT:

No input has been provided by members of the public on this subject.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: If households do not provide appropriate answers to the U.S. Census questions, the region stands to lose hundreds of millions of dollars over the next ten years in Federal and State-Shared Revenues. Currently, self-response rates for the YMPO region lag the 2010 response rates and those of the average rates for the U.S. as a whole, and for the State of Arizona. Although it is possible that the enumerators will count all of the households in the Census Bureau's records, If they are not able to do so, the region's tax receipts will suffer for the next ten years. Having a higher than average response during the self-response stage is the best way to satisfy the Census needs.

POLICY: YMPO has no direct, official, role in overseeing the U.S. Census.

ACTION NEEDED:

This item is on the agenda for information, discussion, and comment only, at this stage.

PRIOR BOARD/COMMITTEE ACTIONS:

Members have received a monthly update on the U.S. Census every month this year, but no actions have been taken.

CONTACT PERSON:

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