

TECHNICAL ADVISORY COMMITTEE VIRTUAL - REGULAR MEETING AGENDA

Local Governments and Citizens Working Together

TECHNICAL ADVISORY COMMITTEE (TAC) April 14, 2022 Time: 9:00 a.m. VIRTUAL MEETING

VIRTUAL 230 West Morrison Street Yuma, Arizona 85364 Teleconference using GoToMeeting

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YMPO TAC MEMBERS

Chair	Chris Young, City Engineer, City of Yuma
Vice-Chair	Eulogio Vera, Public Works Director, City of San Luis
Member	Sam Palacios, Public Works Director, City of Somerton
Member	Mark Hoffman, Senior Planner, ADOT
Member	Susan Cowey, CIP Administrator, City of Yuma
Member	Frank Sanchez, County Engineer, Yuma County
Member	Jennifer Albers, Principal Planner, City of Yuma
Member	Joshua Scott, Public Works Director, Yuma County
Member	Joseph Grant, Public Works Director, Town of Wellton
Member	Eric Holland, Planning Director, Cocopah Indian Tribe

YMPO TAC EX-OFFICIOS

YCIPTA	Shelly Kreger
CALTRANS	Beth Landrum
FHWA	Romare Truly
FTA	Ariana Valle
EPA	John Kelly

1. <u>Call to Order and Declaration of Votes</u>

The meeting will be called to order and the City of Yuma will declare the number and the distribution of their votes.

2. <u>Title VI of the Civil Rights ACT of 1964</u>

A brief message will be read out reminding members of our Title VI obligations. YMPO has on the TAC Website area the Survey Cards for the public to complete. Please send these to Charles Gutierrez, YMPO Senior Planning Manager, at cgutierrez@ympo.org.

Mr. Aguilar will read a Title VI Statement. No action is necessary for this agenda item.

3. <u>Call to the Public</u>

This item is to provide an opportunity for comments by the public. Individuals wishing to address the committee need not request permission in advance and are limited to three (3) minutes.

4. Approval of Minutes

The approval of the March 10, 2022 minutes.

This item is on the agenda for information, review, and/or for approval of the minutes.

5. <u>YMPO Executive Director's 1st Report to the TAC</u>

The newly appointed Executive Director will present to the Technical Advisory Committee (TAC).

This item is on the agenda as information and discussion only.

6. <u>Rail/Heavy Freight Study Update</u>

Kimley Horn & Associates will present an update to the Rail Study and give a schedule to complete the study

This item is on the agenda as information, discussion and/or action.

7. Highway Safety Improvement Program FY 2025/2026

Greenlight TE will present the Highway Safety Improvement Program draft applications and discuss options for these applications.

This item is on the agenda for information, discussion, and/or Action.

8. <u>City of Yuma 16th St Project</u>

This item is on the agenda to possibly remove the 16th Street project and suggest an alternate project. The TAC will have an opportunity to decide how to re-program the funds for this project.

This item is on the agenda for information, discussion, and/or possible comment regarding the proposed studies.

9. YMPO FY 2022-2026 TIP Amendment #2

Member agencies of the Yuma MPO are requesting TIP Amendments to various projects.

This item is on the agenda for information, discussion, and/or action. This item will be

10. <u>YMPO and ADOT</u>

YMPO and ADOT staff will have the opportunity to update any other business that is or was not covered in the previous agenda items.

- a. YMPO Grants
- b. ADOT MPD Update

This item is on the agenda for information and discussion. This item will be presented by Charles Gutierrez.

11. In-Kind Match Forms

This item is on the agenda as a reminder that all YMPO business that any member or staff that does work for YMPO in any form (i.e., read, comment, meetings), YMPO is able to capture portions, or all, of your time as 'soft' match for those YMPO programs.

This item is on the agenda for information and discussion only.

12. <u>TAC Federal Aid Program</u>

A copy of the Federal Aid Program will be presented to members for review and comment.

This item is on the agenda for information and discussion only.

13. TAC Status Report

Member agencies will have the opportunity to report the status of their projects (Local or Federal). A list of ongoing projects is shown in the information below.

Town of Wellton: No projects listed

Yuma County:

Avenue 28E and County 9th Street (Off System Bridge Project) Avenue D/E Corridor through 18th Street to 23rd Street Martinez Lake and Red Cloud Mine Road County 12th Street from Fortuna to Avenue 12E (reconstruction project) North Frontage Road from 10E to Fortuna

<u>City of San Luis:</u> Cesar Chavez (Juan Sanchez) Boulevard

<u>City of Yuma:</u> Second Avenue between 13th Street and 8th Street Arizona Avenue between 32nd Street and Palo Verde North Frontage Road and 10E

<u>City of Somerton:</u> Cesar Chavez Project Main Street to Jefferson

ADOT: See attached sheet

Cocopah Indian Tribe: No projects listed

14. Future Agenda Items

Members will have the opportunity to suggest future items for the TAC agenda.

This item is on the agenda for information, discussion and/or action from members to add additional items.

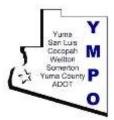
15. Progress Reports

YMPO staff has provided a list of recent activities

- a. Feb 10 Admin Assist interview (3 of 5) (PW, CG, CF)
- b. Feb 10 Statewide Mobility Management telemeeting (CG, JR)
- c. Feb 10 Admin Assist interview (4 of 5) (PW, CG, CF)
- d. Feb 10 Admin Assist interview (5 of 5) (PW, CG, CF)
- e. Feb 10 Statewide Mobility Management meeting (PW, CG, JR)
- f. Feb 11 MPOs/COGs Planner's telemeeting (CG)
- g. Feb 14 RTAC Advisory Committee meeting (PW)
- h. Feb 15 Yuma PM-10 SIP Update telemeeting (PW, CG)
- i. Feb 16 ESRI Discussion YMPO MAP (CG)
- j. Feb 16 Discussion with Comodo Ryan Murphy (CG)
- k. Feb 18 AZSTB meeting (PW)
- I. Feb 21 President's Day HOLIDAY (All)
- m. Feb 22 Blenda's first day
- n. Feb 22 ADOT Freight Plan FAC
- o. Feb 22 ADOT YMPO Coordination meeting (PW, CG)
- p. Feb 23 ADOT/MetroQuest Title VI Webinar (CG)
- q. Feb 24 Audit Committee (PW, CF, CG)
- r. Feb 24 EB meeting; Paul retires, and Crystal is appointed Ex. Dir. (All)
- s. Feb 28 -RAISE Grant YMPO/Wilson & Co (PW, CG, CF)
- t. Mar 1 Rail Study Management telemeeting (?)
- u. Mar 1 5310 Site Visit RISE (JR)
- v. Mar 2 5310 Site Visit NAU (JR)
- w. Mar 3 5310 Site Visit Horizon Health & Wellness (JR)
- x. Mar 3 5310 Site Visit HOPE (JR)
- y. Mar 7 Board of Supervisors Meeting (CF, PW)
- z. Mar 7 Staff meeting (All)
- aa. Mar 7 5310 Site Visit Saguaro Foundation (JR)
- bb. Mar 8 5310 Site Visit NAZCARE (JR)
- cc. Mar 9 5310 Site Visit Crossroads Mission (JR)
- dd. Mar 9 HSIP Webinar (CG, PW)

16. Adjournment

<u>Notice:</u> In accordance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, YMPO does not discriminate on the basis of disability in the admission of or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in YMPO programs, activities, or services, contact Crystal Figueroa or Charles Gutierrez at 928-783-8911.



TECHNICAL ADVISORY COMMITTEE REGULAR MEETING MINUTES

Local Governments and Citizens Working Together

TECHNICAL ADVISORY COMMITTEE (TAC) Regular Meeting Thursday, March 10, 2022, 9:00 AM TELECONFERENCE GOTO MEETING YMPO Office 230 West Morrison Street Yuma, Arizona 85364 Teleconference using GoToMeeting

YMPO TAC Meeting Thu, March 10, 2022 9:00 AM - 11:00 AM PM (MST)

Please join our TAC meeting from your computer, tablet, or smartphone. https://global.gotomeeting.com/join/294945989

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YMPO TAC MEMBERS PRESENT

Chair	Chris Young, City Engineer, City of Yuma
Vice-Chair	Eulogio Vera, Public Works Director, City of San Luis
Member	Sam Palacios, Public Works Director, City of Somerton
Member	Mark Hoffman, Senior Planner, ADOT
Member	Susan Cowey, CIP Administrator, City of Yuma
Member	Frank Sanchez, County Engineer, Yuma County
Member	Jennifer Albers, Principal Planner, City of Yuma
Member	Joshua Scott, Public Works Director, Yuma County
Member	Joseph Grant, Public Works Director, Town of Wellton

YMPO TAC MEMBERS ABSENT

Member Fernando Mezquita, Planning Director, Cocopah Indian Tribe

YMPO TAC EX-OFFICIOS PRESENT

None

ADDITIONAL PRESENT

Dave Wostenberg, CIP Manager, Yuma County Bruce Fenske, Assistant Director, Southwest District ADOT Chris Joannes, Kimley Horn & Associates Josh Barger P.E., Greenlight TE

YMPO STAFF PRESENT

Senior Planning Administrative Assistant Mobility Manager Principal Engineer Charles Gutierrez Blenda Dale Jesus R Aguilar Jr. Paul Ward

1. Call to Order and Declaration of Votes

The TAC meeting was called to order by Chris Young at 9:00 A.M. The City of Yuma declared votes as Chris Young 2, Susan Cowey 2, and Jennifer Albers 1 votes

2. <u>Title VI of the Civil Rights ACT of 1964</u>

A brief Title VI Nondiscrimination Notice to the Public was read by JR Aguilar.

3. <u>Call to the Public</u>

There were no announcements from public or TAC members.

4. <u>Approval of Minutes</u>

The draft minutes are being developed for the Meetings.

5. <u>YMPO - New Staff Members</u>

At the Executive Board meeting on February 24, 2022, the Executive Board accepted the resignation from Paul Ward, Executive Director. At the February meeting, the Board accepted and promoted Crystal Figueroa from the YMPO Accountant II/Executive Assistant to the Executive Director position as of February 24, 2022. Crystal Figueroa will be present at the April TAC in her new role as Executive Director. Mr. Ward will be support role for the newly appointed Executive Director and YMPO staff in a part-time role. In addition, Charles Gutierrez is pleased to introduce Blenda Dale as the new YMPO Administrative Assistant/Bookkeeper.

6. Rail/Heavy Freight Study Update

Chris Joannes, Kimley Horn & Associates, presented an update for the Rail Study and gave a schedule to complete the study. Mr. Joannes presented and an email of Working Paper #1 to TAC members and given a timeline for submission of comments. Mr. Gutierrez asked how the interest was on both sides of the border in reference to the actual build out of a possible rail line. Mr. Joannes elaborated on the mix of stakeholder from the state, local governments, and other stakeholders as well as the U.S. DoD, Mexico Federal Department, San Luis R.C., Mexico, GYEDC, Chamber of Commerce, 4Fronted, and GYPA. Mr. Ward asked if the military will allow access to build the rail, since it will border their lands and if there would be an intermodal center near the Union Pacific rail line for both trucks and rail freight. Mr. Joannes mentioned that the military comments were more on the environmental side and that a Grade Separated crossing would be necessary so training and major operations are not disrupted. Mr. Joannes stated there was a location for the intermodal center just north of I-8 near the foothills

that could be considered as a possible location. He did not know whether the military would allow Right of way.

Dave Wostenberg, Yuma County, said they have already started the Right of Way (ROW) Acquisition process for some roadways on another project. Chris Joannes said he would take that into consideration on future work and note that the timelines for this study and the Roadway project are not tied together.

Mr. Gutierrez, YMPO, asked about the Port of Ensenada and Port of CA helping get product to AZ and if there were numbers on the TEUs for these ports that are being used in the study. Mr. Joannes said he was not sure and will reach out to see if he can obtain those numbers for his study.

Mr. Gutierrez asked what Mexico is thinking about the project.

Mr. Joannes said the current Mexico Federal Government is not as interested in focusing efforts on their Northern Mexico but on their Southern Border; however, the State of Sonora is interested in the project. Both US and Mexican freight rail carriers were not interested in developing the line unless there is a significant financial opportunity for them.

Mr. Gutierrez asked was more than one site possible for the inter modal center. Mr. Joannes said there was not another site located and that this topic was not researched as much in this stage of the study but will become more of a focus in future studies.

Mr. Ward asked if there is no requirement or true need for the rail study, should we stop pursuing this effort? He asked that this question be posed to the various stake holders interested in this pursuit.

Mr. Gutierrez, informed TAC that this will be discussed with the Executive Board at their next meeting.

Mr. Joannes said the next actions needed would be, any action from the Executive Board from first working paper should be forwarded to Kimley Horn & Associates no later than March 25, 2022. Defining our alignment alternatives, the Second Round of Stakeholder and first public feedback meetings will be coming real soon. Alternative Alignment working paper #2 will take place based on those findings with Economic insert analysis and to Finalize the Working Paper #1 around end of March, beg. April. Then we will start the Alternative Alignment Study #2 in April and be completed in June, 2022.

Frank Sanchez, Yuma County, made comments about Mexico's interest about the railroad alignment connection in Northern Mexico. Was this documented in the Study. Mr. Joannes said they do have this documented in the working paper.

7. Highway Safety Improvement Program

ADOT Safety staff have released the schedule for submitting projects for possible Highway Safety Improvement Program (HSIP) funding for FYs 2025 and 2026. Greenlight TE has submitted the projects for your review to the TAC previously. Mr.

Gutierrez displayed the timeline for the application process. May 31, draft applications due to ADOT for review, June 30, consolidated comments will come from ADOT will be delivered to recipients for final review, and August 1, 2022 the final submission of applications will be sent in to ADOT TSS. All applications will be sent by YMPO. No applications can be submitted by other organizations other than an MPO or COG.

Mr. Wostenberg stated he would be sending in more information regarding signals next week. Mr. Ward asked Chris Young YMPO Chair if Federal funds pay for Right of Ways, and Mr. Young replied that they could but an imposed 5.7% of match is required.

Mr. Ward asked when Mike and crew will discuss six HAWKS in the works, and does the city want to move forward with this application, If so, which ones? Mr. Gutierrez will follow up with Mike Blankenship at Greenlight TE. Mr. Ward advised any counts data is needed by end of April 2022. He said YMPO is happy to do Traffic Counts, but we need to know if they wish to move forward with their pursuit.

8. Possible New Studies in the Unified Planning Work Program (UPWP)

During the Executive Board meeting on February 24, 2022, the Board approved Amendment #1 to the FY 2022-24 YMPO UPWP. The amendment included funding changes, based on the end of year closeouts, and included the three new consultant contracts and/or studies, as follows:

- a. RAISE Grant for the widening of the next section of US-95 (Wilson & Co)
- b. A Roads of Regional Significance Study
- c. A Complete Streets Concept for the Yuma Region Study

Mr. Ward stated that YMPO staff are putting together outlines for the two studies and will present them to the TAC for review and comment. The RAISE Grant has been awarded already and is underway, but the two studies are not likely to be advertised until the first few months of the next fiscal year.

There is Complete Streets webinar in March, and Mr. Ward mentioned that Changes to the method and prioritization of components will determine if you have a chance at getting funding.

Roads of Regional Significance Study for example I-8, US 95, US 195 or what about County 14th or 19th street are they worthy of receiving regional funding. And finally, the Complete Streets concept is important because they have a grant for this from the USDOT. Mr. Ward asked for input before completing the outline for the above-mentioned studies.

Frank Sanchez questioned why should a town implement the "Complete Streets Concept? How much would it cost? What is the benefit? Mr. Ward said it would be of no value to a town if they cannot afford to implement such a task; however, this study would give an idea of the cost to pursue and then speak with the political masters to support such efforts. Jennifer Albers, City of Yuma stated it

would be of value in that it would provide an advance plan for infrastructure, quality of life for its residents/community, and an economic value with the possible boost of tourism. City of Yuma, for example, has a high population of snowbirds who would benefit from the bike trails and such.

9. YMPO and ADOT

Mr. Gutierrez mentioned that Mr. Paul Patane, Southwest District Engineer has been promoted to the Director of Multimodal Planning Division (MPD) at ADOT. Bruce Fenske, ADOT can answer any district questions.

Mark Hoffman updated the TAC. The AZ Border Master Plan (AZBMP) will update the commodity flow data for analysis and currently are finishing up with stakeholder list The State Freight Plan is being updated and are looking for bottlenecks along state and local systems. Please provide any comments to ADOT on your bottlenecks. ADOT is also updating state freight commodity flow.

10. In-Kind Match Forms

Mr. Gutierrez stated members should forward their In-Kind forms to myself or Blenda Dale at the YMPO. The In-Kind match should be filled out for any work done on HSIP or any project that is for the YMPO business. We get our match dollars based off these forms, so please fill out the forms and return them to YMPO.

11. TAC Federal Aid Program

Mr. Gutierrez displayed the spreadsheet that shows each year's projects and asked members to reach out if anyone knows of any needed bridge projects.

12. TAC Status Report

Member agencies will have the opportunity to report the status of their projects (Local or Federal). A list of ongoing projects is shown in the information below.

Town of Wellton: No Change

Yuma County:

Avenue 28E and County 9th Street (Off System Bridge Project) - was awarded to Combs Construction

Avenue D/E Corridor through 18th Street to 23rd Street - ROW requisitions are underway.

Martinez Lake and Red Cloud Mine Road - Martinez Lake is 15% DONE, Contractor proposed to fix some deficiencies left by prior construction company.

County 12th Street from Fortuna to Avenue 12E (reconstruction project) - is 25% done and currently working on storm drains and street light conduits.

North Frontage Road from 10E to Fortuna - is 40% done and is estimated to be completed by 5.31.2022.

City of San Luis:

Cesar Chavez (Juan Sanchez) Boulevard - currently working on Right of Way requisitions and waiting for IPS to relocate 4th Ave.

24th Street - The City is paving the 24th street corridor and paperwork has been submitted to ADOT

Paul Ward, Principal Engineer, YMPO asks if they are going to pave 24th Street? **RAISE GRANT -** The city is pursuing the RAISE Grant opportunity for the Cesar Chavez (Juan Sanchez Blvd)

City of Yuma:

Second Avenue between 13th Street and 8th Street - work basically is done except for a couple of streetlights

Arizona Avenue between 32nd Street and Palo Verde - GCE on schedule and doing catch basin work. They are about five weeks away from completion.

North Frontage Road and 10E - is wrapping up with 75% of frontage road done. 9E is running behind schedule

Susan Cowey explained 16th Street widening project is in the Right of Way process. the property owner that was willing to help fund this project is now non-responsive, so it may not happen.

She asked if TAC would be interested in another project the city has in the CIP, the 40th Street bridge project over 7E canal.

City of Somerton:

Cesar Chavez Project Main Street to Jefferson - this project is completed and to remove project from the next agenda.

ADOT: See attached sheet

Bruce Fenske presented status updates.

I-8 Wrong Way Sign Project is almost complete

Bridge over Colorado River – deck rehabilitation in collaboration with Caltrans will be constructed and rehabilitated by Caltrans

US 95 Ave 9E Rifle range Rd. - Redoing surface course and was awarded to Pave Co ADOT overseeing salinity canal.

Paul Ward, YMPO, asked if there was a schedule to fill Paul Patane's position.

Cocopah Indian Tribe: No representation and no projects listed

13. Future Agenda Items

Charles Gutierrez, Senior Planning Manager, YMPO said he would be working on TIP Amendments and work next month.

Paul Ward, Principal Engineer, YMPO spoke of the IIJA Bill – it was approved by the House, but we still do not have an annual appropriation, and once the Senate approves, we should be able to get an idea of how much the region will be awarded

14. Progress Reports

- a. Feb 10 Admin Assist interview (3 of 5) (PW, CG, CF)
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- c. Feb 10 Admin Assist interview (4 of 5) (PW, CG, CF)
- d. Feb 10 Admin Assist interview (5 of 5) (PW, CG, CF)

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- aa. Mar 8 5310 Site Visit NAZCARE (JR)
- bb. Mar 9 5310 Site Visit Crossroads Mission (JR)
- cc. Mar 9 HSIP Webinar (CG, PW)

15. Adjournment

Chris Young, Chair. adjourned the TAC meeting.

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Minutes Prepared By:	Minutes Submitted by:	Minutes Approved by:

Blenda Dale, YMPO Administrative Assistant Charles Gutierrez, YMPO Senior Planning Manager Chris Young, YMPO TAC Chair

YMPO INFORMATION SUMMARY AGENDA ITEM #7 Highway Safety Improvement Program FY 2025/26

DATE: April 7, 2022

SUBJECT: Highway Safety Improvement Program Timeline FY 2025/26

SUMMARY:

The Arizona Department of Transportation (ADOT) Traffic Safety Section under Operational Traffic and Safety Group issuing a formal call for Highway Safety Improvement Program (HSIP) safety projects for SFY25, SFY26 HSIP projects. Please distribute this message to your member agencies.

The call for projects is in support of the Transportation Performance Management (TPM) and the Arizona Strategic Traffic Safety Plan. To this end, the new call for projects will again focus on reducing fatalities and serious injuries on all public roads, projects submitted will be prioritized for statewide HSIP funds.

Changes to the HSIP Program:

- All applications are submitted for SFY25 and SFY26 programs
- All draft applications must be submitted for review
- Minimum funding for non-infrastructure projects is reduced to \$100,000
- Safe Transportation for Every Pedestrian (STEP) requirement added
- Project Initiation Timeline added
- Lead agency responsibility for multi-agency projects
- Appendix D, Non-Infrastructure Projects, added (Under Development)

Anticipated HSIP Available Funds by FY as of February 28, 2022

SFY25: \$24,000.000.00

SFY26: \$35,000,000.00

Below are the key dates for HSIP eligibility and project initiation.

Task	Estimated Completion
Presentation to YMPO TAC	April 14, 2022
Draft HSIP Applications to YMPO	April 25, 2022
Draft HSIP Applications to ADOT for Review	April 29, 2022
Final HSIP Applications to YMPO	June 20, 2022
	June 30 -ADOT will return
Final HSIP Applications to ADOT	July 1, 2022
	August 1-ADOT

If you are an LPA, all HSIP applications must be submitted through your COG/MPO, or the application will not be considered. This will ensure that each project will appropriately be considered at the COG/MPO level before submission to ADOT. This will also ensure the ability for the projects to be placed in the associated TIP "Parking Lots" required for consideration. COG/MPO and State agencies must submit all applications to the HSIP Program Manager. In addition, ADOT strongly encourages applicants to contact ADOT staff for questions or application review prior to the final submission date.

Updated link to the HSIP Manual, HSIP Application and appendixes A, B, C below:

https://azdot.gov/business/transportation-systems-management-andoperations/operational-and-traffic-safety/arizona-0

ACTION NEEDED:

No action needed

CONTACT PERSON:

Charles A. Gutierrez, Senior Planning/Mobility Manager, 928-783-8911

YMPO HSIP Potential Projects for FY 2025/2026 Applications

Yuma

- Systemic HAWK:
 - 24th St/17th Ave/Canal HAWK (4 serious injury ped/bike crashes)
 - Ave C/Crane St HAWK (fatal ped crash)
 - 8th St/5th Ave HAWK (fatal ped crash)
 - o 14th Ave/12th St Ave HAWK (fatal bike crash)
 - 32nd St/Palm Dr HAWK (fatal ped crash)
 - Ave C/Central Drain north of 22nd Ln HAWK (fatal ped crash)
- Systemic Flashing Yellow Left-Turn Signals various locations to be determined

Note that all HAWK/Pedestrian Hybrid Beacon applications require a PHB Warrants evaluation, which Greenlight will do. However, ADOT now requires an actual pedestrian peak hour count instead of an estimate of pedestrian volume. Can the City or YMPO conduct a peak hour count at the above proposed HAWK locations and provide Greenlight with volumes, dates, and times of those counts?

Yuma County

- County 14th/Ave C Signal
- Avenue G/County 14th St Signal
- US 95/S Ave C Signal
- Avenue B, County 18th St to County 21 ½ St Shoulder widening with rumble strips
- Avenue G, County 11th St to County 16th St Shoulder widening with rumble strips

Somerton

• County 15th/Ave D – Intersection improvements to be determined

San Luis

- US 95, County 20 ½ St to County 22 ½ St Raised Median (3 head-on/run off road fatals)
 - Need to address residential access on west side of US 95 just south of County 20 ½ St
 may lead to a shorter segment of raised median, or an additional median opening for this residential access

Cocopah Tribe

• US 95/S Ave C – Signal (same as Yuma County project above)

ADOT

• US 95 – Widening, MP 35.8-36.3

YMPO SUMMARY AGENDA ITEM #8 YMPO FY 2022 - 2026 TIP Amendment #2

DATE: November 8, 2021

SUBJECT: YMPO FY 2022 - 2026 TIP Amendment #2

SUMMARY:

The YMPO Transportation Improvement Program (TIP) FY 2022 – 2026 was submitted to ADOT Governor's designee and successfully accepted on August 30, 2021. Since then, one (1) amendment was necessary., and today, at the request of the ADOT TSS, Yuma County, and the City of Yuma a request for an amendment is required to have this item enter agreements with ADOT for the use of the Highway Safety Improvement Program (HSIP) program funds.

TIP #	FY	Project Name	Туре	Federal	Local	Total
YU-23-11	2022	Hotel Del Sol	RAISE	\$10,614,225	\$3,538,075	\$14,152,300
YU-23-10D	2023	16th St	HURF	\$848,700	\$1,357,000	\$2,205,700
YC-23-04 <mark>D</mark>	2023	Co 14th St	HSIP	\$136,500		
YC_23-04 <mark>R</mark>	2023	Co. 14th St	HSIP			
YC-23-03 <mark>D</mark>	2023	Co 11 St	HSIP			
YC-23-03 <mark>R</mark>	2023	C o 11th St	HSIP			
YU-23-10D	2024	16th St	HURF	\$1,800,000	\$900,000	\$2,700,000
YC-24-03 <mark>C</mark>	2024	Co 11th & G	HSIP			
YC 24-04	2024	Co 14th St	HSIP- 5.7%	\$965,396	\$58,354	\$1,023,750
YC 24-04	2024	Co 14th St	HSIP- 100%	\$393,750		\$393,750
YC-23-02C	2025	Co 19th St	HSIP	\$267,500		\$267,500
YC-23-05C	2025	13 Co Wide Segments	HSIP	\$1,700,449		\$1,700,449

Here is the breakdown of the TIP Amendment #2

ACTION NEEDED:

A motion to recommend approval the FY 2022 – 2026 TIP Amendment #1 changes to the Executive Board for inclusion in the AZ STIP.

CONTACT PERSON:

Charles A. Gutierrez, Senior Planning/Mobility Manager, 928-783-8911

From: RAISEgrants <<u>RAISEgrants@dot.gov</u>> Sent: Monday, November 22, 2021 2:35 PM Subject: RAISE 2021 Update

Congratulations! On Friday, the Department announced that your grant project has been selected for the Fiscal Year (FY) 2021 RAISE Discretionary Grant program.

A list of the successful FY 2021 RAISE applications can be found on the RAISE website: https://www.transportation.gov/RAISEgrants.

Beginning in December, representatives from the Department's Operating Administrations will follow up with next steps for your RAISE 2021 award. In the meantime, we encourage selected recipients to familiarize themselves with Federal requirements required to effectively complete the project. Please see https://www.transportation.gov/policy-initiatives/raise/grant-agreements for past grant agreements under the program that are currently being updated for RAISE 2021 awards, including updates to implement the program requirements identified in https://www.transportation.gov/policy-initiatives/raise/grant-agreements for past grant agreements under the program that are currently being updated for RAISE 2021 awards, including updates to implement the program requirements identified in https://www.transportation.gov/policy-initiatives/raise/grant-agreements for past grant

Thank you,

RAISE Grants Team

Yuma Metropolitan Planning Organization Transportation Improvement Program

TIP No.	FY	Agency	Project Name/Location	Project Description	Fed Aid	Federal \$	HURF	Local \$	Total \$
DOT 22-00	2022	ADOT	I-8: MP 0.1 to MP 33	Rehab Bridge Decks	NHPP	\$4,245,300	\$0	\$254,700	\$4,500,000
DOT 22-02	2022	ADOT	US-95: MP 33.7 to MP 44.3	Rehab Pavement	NHPP	\$2,351,418	\$0	\$142,132	\$2,493,550
SL 22-01C	2022	San Luis	Co. 24th Ext: Ave F to Ave H	Construct New Road	STBG	\$1,345,760	\$0	\$0	\$1,345,760
SL 22-01C	2022	San Luis	Co. 24th Ext: Ave F to Ave H	Construct New Road	HURFX	-\$1,345,760	\$1,211,184	\$684,052	\$549,476
SL 12-10C	2022	San Luis	Juan Sanchez Blvd: US-95 to Ave E 1/2	Construct Intersection Improvements	Local	\$0	\$0	\$400,000	\$400,000
YMPO-22-1	2022	YMPO	LTAP	Technical Assistance Program	Local	\$0	\$0	\$5,000	\$5,000
YC 20-01C	2022	Yuma Co.	Ave B: 24th St to 32nd St	Construct Mill and Overlay	STBG	\$900,000	\$0	\$0	\$900,000
YC 20-01C	2022	Yuma Co.	Ave B: 24th St to 32nd St	Construct Mill and Overlay	HURFX	-\$900,000	\$810,000	\$334,592	\$244,592
YC BR-03	2022	Yuma Co.		Replace Bridge Structure #7639	OSB	\$717,100	\$0	\$143,900	\$861,000
COY-22-01D	2022	Yuma	South Gila Canal: at Avenue 7E	Design Bridge	OSB RAISE	\$264,040	\$15,960	\$0	\$280,000
YU-23-11	2023	Yuma	Hotel Del Sol	Rehabilitate Hotel Del Sol Construct	GRANT	\$10,614,225	\$0	\$3,538,075	\$14,152,300
	2022	Totals				\$7,577,858		\$1,964,376	\$11,579,378
DOT 23-02	2023	ADOT	I-8: MP 71 to 82	Pavement Rehabilitation	NHPP	\$19,811,400	\$0	\$1,188,600	\$21,000,000
DOT-23-03	2023	ADOT	US 95: MP 44.3 to 54	Pavement Rehabilitation	NHPP	\$7,779,750	\$0	\$470,250	\$8,250,000
SL 23-07	2023	San Luis	One Location	Construct Ped Hybrid Beacon	HSIP	\$273,000	\$0	\$0	\$273,000
YC 23-06	2023	San Luis	10th Ave at Los Alamos	Flatten Curve	HSIP	\$306,947	\$0	\$18,554	\$325,501
YU 23-07	2023	Yuma	Various Citywide Locations	Construct 5 Ped Hybrid Beacons	HSIP	\$1,742,344	\$0	\$0	\$1,742,344
YU 23-08	2023	Yuma	3 Citywide Turn Signal Locations	Install Flashing Yellow Arrow Signals	HSIP	\$162,750	\$0	\$0	\$162,750
YU 23-09	2023	Yuma	5 Citywide Locations	Upgrade Striping to 6 inches wide	HSIP	\$136,500	\$0	\$0	\$136,500
MPO 23-1	2023	Yuma	LTAP	Technical Assistance Program	Local	\$0	\$0	\$5,000	\$5,000
YU 23-10D	2023	Yuma	16th St: Maple Ave to 3rd Ave	Design Roadway from 4 to 6 Lanes	STBG	-\$943,000	\$0		-\$943,000
YU 23-10D	2023	Yuma	16th St: Maple Ave to 3rd Ave	Design Roadway from 4 to 6 Lanes	HURFX		\$848,700	\$1,357,000	\$2,205,700
YC 23-02D	2023	Yuma Co.	Co. 19th and Ave G	Design CL Rumble Strips	HSIP	\$189,000	\$0	\$0	\$189,000
YC 23-05D	2023	Yuma Co.	13 Countywide Roadway Segments	Design Striping Upgrade	HSIP	\$136,500	\$0	\$0	\$136,500
YC 12-09	2023	Yuma Co.	Ave E Extension: Co. 23rd to Co. 19th	Local Funds for ROW Acquisition	Local	\$0	\$0	\$275,000	\$275,000
YC 23-04D	2023	Yuma Co.	Co. 14th at Ave 4E	Traffic Signal - N/S Turn lane	HSIP	\$207,931	\$0	\$12,569	\$220,500
YC 23-04R	2023	Yuma Co.	Co. 14th at Ave 4E	Right of Way - Traffic Signal - N/S Turn lane	HSIP	\$0	\$0	\$78,500	\$78,500
YC 23-03D	2023	Yuma Co.	Co. 11th at Ave G	Curve Flattening	HSIP	\$207,932	\$0	\$12,568	\$220,500
YC 23-03R	2023	Yuma Co.	Co. 11th at Ave G	Right of Way - Curve Flattening	HSIP	\$99,015	\$0	\$5,985	\$105,000
	2023	Totals				<mark>\$30,011,054</mark>		\$3,418,041	\$34,277,795
SL 23-06	2024	San Luis	10th Ave at Los Alamos	Flatten Curve	HSIP	\$1,313,113	\$0	\$79,372	\$1,392,485
MPO 24-01	2024	YMPO	LTAP	Technical Assistance Program	Local	\$0	\$0.00	\$5,000	\$5,000
YU 23-08	2024	Yuma	3 Locations Citywide	Install Flashing Yellow Arrow Signals	HSIP	\$330,750	\$0	\$0	\$330,750

YU 23-09	2024	Yuma	5 Citywide Streets	Upgrade Striping to 6" on 5 streets	HSIP	\$568,890	\$0	\$0	\$568,890
YU 23-10C	2024	Yuma	16th Street Corridor	Construct Maple Ave to 3rd Avenue	STBG	\$2,000,000	\$0	\$900,000	\$2,900,000
YU 23-10C	2024	Yuma	16th Street Corridor	Construct Maple Ave to 3rd Avenue	HURFX	-\$2,000,000	\$0	\$200,000	-\$1,800,000
						-\$2,000,000	\$0	\$0	-\$2,000,000
							\$1,800,000	\$900,000	\$2,700,000
YC 24-03C	2024	Yuma Co.	Co. 11th and Ave G	Flatten Curve	HSIP	\$1,492,428	\$0	\$90,210	\$1,582,638
YC 24-04	2024	Yuma Co.	Co. 14th at Ave 4E	Traffic Signal - N/S Turn lane	HSIP - 5.7%	\$965,396	\$0	\$58,354	\$1,023,750
YC 24-04	2024	Yuma Co.	Co. 14th at Ave 4E	Traffic Signal - N/S Turn lane	HSIP-100%	\$393,750	\$0	\$0	\$393,750
YC 24-11D	2024	Yuma Co.	Design Ave 3E Bridge Replacement	Ave 3E "A" Canal	Local	\$0	\$0	\$150,000	\$150,000
COY-22-01C	2024	Yuma	South Gila Canal Bridge: at Avenue 7E	Construct Bridge	OSB	\$612,950	\$37,050	\$0	\$650,000
	2024	Totals				\$3,064,327		\$2,382,936	\$5,447,263
WE 25-02D	2025	Wellton	Williams St: Oakland Ave to Los Angeles Ave	Design Roadway Reconstruction	LOCAL	\$0	\$0	\$84,916	\$84,916
MPO 25-1	2025	YMPO	LTAP	Technical Assistance Program	Local	\$0	\$0	\$5,000	\$5,000
YC 24-11C	2025	Yuma Co.	Replace Ave 3E Bridge over A Canal	Ave 3E "A" Canal	STBG	\$1,250,137	\$0	\$0	\$0
YC 24-11C	2025	Yuma Co.	Replace Ave 3E Bridge over A Canal	Ave 3E "A" Canal	HURFX	-\$1,250,137	\$922,623	\$181,254	\$1,103,877
YC 23-02C	2025	Yuma Co.	Co. 19th and Ave G	Construct CL Rumble Strips	HSIP	\$267,500	\$0	\$0	\$267,500
YC 23-05C	2025	Yuma Co.	13 Countywide Roadway Segments	Construct Striping Upgrade	HSIP	\$1,700,449	\$0	\$0	\$1,700,449
	2025	Totals				\$0	<u>\$922,623</u>	\$271,170	\$1,193,793
WE 25-02C	2026	Wellton	Williams St: Oakland Ave to Los Angeles Ave	Reconstruct Roadway	STBG	\$561,169	\$0	\$0	\$561,169
WE 25-02C	2026	Wellton	Williams St: Oakland Ave to Los Angeles Ave	Reconstruct Roadway	HURFX	-\$561,169	\$505,052	\$42,948	-\$13,169
MPO 26-1	2026	YMPO	LTAP	Technical Assistance Program	Local	\$0	\$0	\$5,000	\$5,000
	2026	Totals				\$0	\$505,052	\$47,948	\$553,000