

TECHNICAL ADVISORY COMMITTEE REGULAR MEETING AGENDA

Local Governments and Citizens Working Together

TECHNICAL ADVISORY COMMITTEE (TAC)

July 14, 2022

Time: 9:00 a.m.

In-Person/Virtual

230 West Morrison Street

Yuma, Arizona 85364

Teleconference using GoToMeeting

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YMPO TAC MEMBERS

Chair	Chris Young, City Engineer, City of Yuma
Vice-Chair	Eulogio Vera, Public Works Director, City of San Luis
Member	Sam Palacios, Public Works Director, City of Somerton
Member	Mark Hoffman, Senior Planner, ADOT
Member	Susan Cowey, CIP Administrator, City of Yuma
Member	Frank Sanchez, County Engineer, Yuma County
Member	Jennifer Albers, Principal Planner, City of Yuma
Member	Joshua Scott, Public Works Director, Yuma County
Member	Joseph Grant, Public Works Director, Town of Wellton
Member	Eric Holland, Planning Director, Cocopah Indian Tribe

YMPO TAC EX-OFFICIOS

CALTRANS	Beth Landrum
EPA	John Kelly
FHWA	Romare Truly
FTA	Ariana Valle
YCIPTA	Shelly Kreger

1. Call to Order and Declaration of Votes

The meeting will be called to order and the City of Yuma will declare the number of their votes.

2. **Title VI of the Civil Rights ACT of 1964**

A brief message will be read out reminding members of our Title VI obligations. YMPO has on the TAC Website area the Survey Cards for the public to complete. Please send these to Charles Gutierrez, YMPO Senior Planning Manager, at cgutierrez@ympo.org.

Jesus Aguilar (JR) will read a Title VI Statement. No action is necessary for this agenda item.

3. **Call to the Public**

This item is to provide an opportunity for comments by the public. Individuals wishing to address the committee need not request permission in advance and are limited to three (3) minutes.

4. **Approval of Minutes**

The approval of the June 9, 2022 minutes.

This item is on the agenda for information, discussion, and/or action.

5. **Title VI Training and Guidance**

YMPO Title VI Coordinator will update the Technical Advisory Committee (TAC) with the latest update in respect to the Title VI of the Civil Rights Act of 1964, Limited English Proficiency (LEP), and the Public Participation Plan.

Mr. Gutierrez will make a presentation on the Title VI Package, This is on the agenda as information and discussion only.

6. **Rail/Heavy Freight Study Update**

Kimley Horn & Associates will present an update to the Rail Study.

Mr. Chris Joannes, Kimley-Horn and Associates will present this item and is on the agenda as information, discussion, and/or action.

7. **San Luis O & D/Circulation Studies**

Kimley-Horn & Associates will present on behalf of the City of San Luis' two simultaneous studies: the Origin & Destination Study and the Circulation Study.

Mr. Chris Joannes, Kimley-Horn and Associates will present this item and is on the agenda as information and discussion only.

8. **Highway Safety Improvement Program FY 2025/2026**

Greenlight TE will present the Draft Highway Safety Improvement Program applications.

This item is on the agenda for information, discussion, and/or action.

9. YMPO FY 2022-2026 TIP Amendment #3

Member agencies of the Yuma MPO are requesting TIP Amendments to various projects. There will be additional transit projects brought forward next month

Mr. Charles Gutierrez will present this item. This item is on the agenda for information, discussion, and/or action.

10. YMPO STBG Federally Funded Program

YMPO will present to the TAC under the guidance of the YMPO Executive Board are bringing forth the concept of guidelines or policies to build a project from cradle to grave. YMPO will present the introduction of a pathway to setting up policy for project development for the YMPO Region.

This will be presented by Paul Ward P.E. This item is on the agenda as information, discussion, and/ or action.

11. Defense Community Infrastructure Pilot (DCIP) Program Opportunity

It is a competitive grant program administered by the Office of Local Defense Community Cooperation (OLDCC) on behalf of the Department of Defense. The program is to enable state and local projects to address deficiencies in community infrastructure in support of a local military installation to enhance military value, installation resilience, and/or military family quality of life. The program is authorized under 10 U.S.C. § 2391(d).

This item is on the agenda for information and discussion only.

12. Regional Project Priority List

The Rural Transportation Advocacy Committee has gone through a lengthy process last year with the Arizona Greater MPO/COGs participating in an exercise of compiling project in our region, by municipality, by ranking and again compiling for a regional list of projects to be submitted on behalf of the RTAC and Arizona Congressman to be considered for Arizona funding.

This is on the agenda for information, discussion, and/or action.

13. Regional Study Outlines

A presentation on the two studies that are identified in the YMPO Unified Planning Working Program (UPWP): The Roads of Regional Significance and the Complete Streets Concept.

Mr. Paul D. Ward will present this item and is on the agenda for information and discussion only.

14. YMPO and ADOT

YMPO and ADOT staff will have the opportunity to update any other business that is or was not covered in the previous agenda items.

- a. YMPO
- b. Roads & Streets Registration

c. ADOT MPD Update

This item is on the agenda for information and discussion. Charles Gutierrez (YMPO) and Mark Hoffman (ADOT) will present this item.

15. In-Kind Match Forms

This item is on the agenda as a reminder that all YMPO business that any member or staff that does work for YMPO in any form (i.e., read, comment, meetings), YMPO is able to capture portions, or all, of your time as 'soft' match for those YMPO programs.

This item is on the agenda for information and discussion only.

16. TAC Status Report - NEEDS TO BE UPDATED

Member agencies will have the opportunity to report the status of their projects (Local or Federal). A list of ongoing projects is shown in the information below.

Town of Wellton: No projects listed

Yuma County:

Avenue 28E and County 9th Street (Off System Bridge Project)

Avenue D/E Corridor through 18th Street to 23rd Street

Martinez Lake and Red Cloud Mine Road

County 12th Street from Fortuna to Avenue 12E (reconstruction project)

North Frontage Road from 10E to Fortuna

City of San Luis:

Cesar Chavez (Juan Sanchez) Boulevard

City of Yuma:

32nd Street Ave B-Ave D

Avenue B – Reconstruction 24th Street-16th Street

18th St & Ave C

28th Street Widening between 33rd drive –

City of Somerton: No projects listed

ADOT:

I-8 Sentinel Rest Area Project

I-8 MP 0.1 – 31 Various Bridges

I-8 Colorado River Bridge Repair Project

I-8 Wellton-Ave 36E Pavement Life Extension Project

US 95, Ave 9E to Rifle Range Rd Project

US 95 Rifle Range Rd to Mohawk Canal Bridge

US 95 Wellton-Mohawk Canal Bridge Project

US 95 MP 67-80 Pavement Life Extension Project

Cocopah Indian Tribe: No projects listed

17. Future Agenda Items

Members will have the opportunity to suggest future items for the TAC agenda.

- a. TIP Amendment
- b. Grant Awards

18. Progress Reports - Needs to be updated

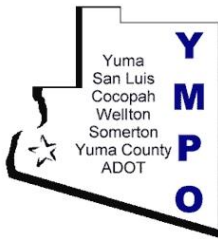
YMPO staff has provided a list of recent activities

- a. Jun 9 - TAC Meeting (All, ex CF).
- b. Jun 9 - Mobility Managers Meeting (CG, JR).
- c. Jun 10 - COG/MPO Planners Meeting (CG).
- d. Jun 13 - RFP Main Document Review and Repair (JR, PW).
- e. Jun 14 - Staff Meeting (All).
- f. Jun 14 - Rail Study Stakeholder telemeeting with Yuma ED Staff (PW).
- g. Jun 14 - Wells Fargo; Credit cards and signatures (CF, PW, BD).
- h. Jun 14 - San Luis Streetscape Design Concepts (PW).
- i. Jun 14 - Meeting with Yuma County Re: New Hire Trainings (CF, BD).
- j. Jun 15 - Special YMPO Executive Board Meeting (All).
- k. Jun 16 - YMPO/ADOT Coordination Meeting (PW, CG, CF).
- l. Jun 16 - 5310 Crossroads Virtual Meeting (JR).
- m. Jun 16 - ADP 2022 Quarter-End Preparation and Planning Webinar (BD).
- n. Jun 17 - AZSTB meeting, San Carlos, Gila County (CF, PW).
- o. Jun 20 - YMPO Server – Carbonite (CG, BD, CF)
- p. Jun 20 - RTAC Advisory Committee telemeeting (CF, PW).
- q. Jun 21 - ADOT Freight Plan Project Prioritization Workshop (CG, PW).
- r. Jun 21 - Yuma PM-10 SIP Update telemeeting (CG).
- s. Jun 21 - MAG Transportation Ambassador Program Meeting (JR).
- t. Jun 23 - Wilson & CO & YMPO DCIP Meeting (CG, CF).
- u. Jun 23 - Defensive Driving Training (NC).
- v. Jun 27 - CTS Meeting (PW, CF).
- w. Jun 27 - Appointment with QuickBooks Re: Server Manager Issues (CG, CF).
- x. Jun 27 - SDS with Yuma County HR (BD).
- y. Jun 27 - 5310 Meeting with Genine Sullivan (JR).
- z. Jun 28 - ADOT/YMPO DCIP Grant Weekly Meeting (CG, CF, JR).
- aa. Jun 29 - Yuma County's Regional Economic Development Meeting (CG, CF).
- bb. Jun 30 - DCIP – Wilson/YMPO (CF).
- cc. Jun 30 - Insurance Claim Inspection for Vandalism (CF).
- dd. Jun 30 - EB meeting (All).
- ee. July 5 - YMPO Rail Recurring Management Call (PW, CG).
- ff. July 7 - New Hire Workplace Harassment (NC).
- gg. July 11 - Staff Meeting (All).
- hh. July 11 - RTAC Advisory Board (PW, CG).
- ii. July 11 - ADOT/ YMPO Coordination Meeting (PW).

- jj. July 11 - RMC 5310 Meeting (JR).
- kk. July 12 - Local Public Agency Training Series module 3 (CG, PW, CF).
- ll. July 12 - ADOT/YMPO DCIP Grant Weekly Meeting (CF, CG).
- mm. July 13 - YMPO Rail/Heavy Freight Corridor Alignment Study Public Engagement in San Luis (CF, CG).
- nn. July 13 - From To-Do to Done: Mastering Your To-Do List Training (NC).

19. Adjournment

Notice: In accordance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, YMPO does not discriminate on the basis of disability in the admission of or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in YMPO programs, activities, or services, contact Crystal Figueroa or Charles Gutierrez at 928-783-8911.



TECHNICAL ADVISORY COMMITTEE REGULAR MEETING MINUTES

Local Governments and Citizens Working Together

TECHNICAL ADVISORY COMMITTEE (TAC)

June 9, 2022

Time: 9:00 a.m.

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YMPO TAC MEMBERS

Vice-Chair	Eulogio Vera, Public Works Director, City of San Luis
Member	Sam Palacios, Public Works Director, City of Somerton
Member	Mark Hoffman, Senior Planner, ADOT
Member	Susan Cowey, CIP Administrator, City of Yuma
Member	Frank Sanchez, County Engineer, Yuma County
Member	Joshua Scott, Public Works Director, Yuma County
Member	Joseph Grant, Public Works Director, Town of Wellton
Member	Eric Holland, Planning Director, Cocopah Indian Tribe

YMPO TAC MEMBERS ABSENT

Chair	Chris Young, City Engineer, City of Yuma
Member	Jennifer Albers, Principal Planner, City of Yuma

ADDITIONAL PRESENT

Dave Wostenberg, CIP Manager, Yuma County
Isabelle Garcia, Development TES, ADOT Southwest District
Mike Blankenship, Greenlight Traffic Engineering
Douglas Eberhart, Wilson & Co.
Dan Marum, Wilson & Co.

YMPO STAFF PRESENT

Senior Planning	Charles Gutierrez
Administrative Assistant	Norma Chavez
Principal Engineer	Paul Ward
Mobility Manager	Jesus R Aguilar Jr.
Accountant	Blenda Dale

NO EX-OFFICIOS Present

1. **Call to Order and Declaration of Votes**

The TAC meeting was called to order by Eulogio Vera at 9:00 A.M. The City of Yuma declared votes as Susan Cowey 3, and Dave Wostenberg 2 votes.

2. **Title VI of the Civil Rights ACT of 1964**

A brief Title VI Nondiscrimination Notice to the Public was read by Jesus R Aguilar Jr.

3. **Call to the Public**

There were no announcements from public or TAC members.

4. **Approval of Minutes**

The approval of the May 12, 2022 meeting minutes were approved. Eric Holland motioned for approval. Dave Wostenberg seconded the motion. Motion carried.

5. **Rail/Heavy Freight Study Update**

Kimley Horn & Associates was not present at this month's TAC meeting to present an update to the Rail Study.

Mr. Gutierrez presented a brief update to all TAC members regarding the Rail Study. Kimley Horn & Associates is currently holding stakeholder meetings. YMPO is conducting a public outreach next month (July) and is currently looking for a place for these two meetings to be held.

6. **Highway Safety Improvement Program FY 2025/2026**

Mike Blankenship from Greenlight TE presented the Draft Highway Safety Improvement Program applications that were submitted on behalf of YMPO, and local agencies, to ADOT for review. The 8 applications total just under 18 million dollars and the benefit cost ratio ranges from 6.3-18.3 million dollars. The first application, Systemic HAWK, includes putting in pedestrian hybrid beacons at four different locations. If deemed eligible, the final application does require pedestrian peak hour counts, instead of an estimate pedestrian volume.

Dave Wostenberg, Yuma County, expressed possible difficulties in obtaining accurate pedestrian counts since school is no longer in session.

Mr. Blankenship stated a note can be added to the final application that school was not in session if the pedestrian count is low.

Susan Cowey, City of Yuma, asked for the application's deadline.

Mr. Blankenship said the final application is due August 1st. Additionally, Traffic Safety is currently reviewing all draft applications and will return them with comments by approximately end of June. ADOT may extend the deadline by some weeks should there be any delays. However, the counts are required to be submitted a week before the current deadline of August 1st to update the PHB warranting guidelines.

Frank Sanchez, Yuma County, mentioned that half of Crane Street is in the City

of Yuma and half of it is in Yuma County, which would require the County to be involved when signing AGA's.

Mr. Blankenship continued to present the next 5 applications, which are with Yuma County, three for signal and two for shoulder widening. The next application in City of Somerton involves lowering of the crest curve and installing flashing beacons. Lastly, the application with San Luis involves installing raised medians.

Paul Ward, YMPO, asked if the cost has been inflated, as ADOT has been experiencing high-cost increases.

Mr. Blankenship stated that the application included embedded inflation factors of 18% for construction and 13% for design.

7. Surface Transportation Block Grant - 16th St Project

Susan Cowey, City of Yuma, presented an update to Surface Transportation Block Grant – 16th St Project. Ms. Cowey stated that the City of Yuma will no longer be pursuing the 16th St Project, resulting in its removal from the TIP. Ms. Cowey requested that instead, the funding go towards two efforts, Ave 7E Bridge/Canal and the 40th St Project.

Charles Gutierrez, YMPO, stated that the funds generally go back into the YMPO Ledger which is the YMPO account that is with ADOT for the Federal Aid system. It is then re-programmed at the TAC level for recommended approval at the Executive Board.

Ms. Cowey asked if YMPO has any intention of getting the loan and funding it as it was funded previously since the projects cannot be swapped.

Ms. Cowey asked if the funds for FY27 will be available for the 40th Street Project. There is available funding for FY 2027 due to the loan not being pursued for the 16th street project.

Mr. Gutierrez requested more details on the 40th Street Project and offered extra funding to all TAC members for specific projects. Mr. Gutierrez will also send funding availability to all TAC Members for their reference. He suggested this be placed on next month's agenda again.

Mr. Gutierrez moved on and stated that after looking at the LRTP, there is no potential issue with the air quality for the 40th Street Project.

8. YMPO FY 2022-2026 TIP Amendment #3

Mr. Gutierrez stated this item is no longer applicable for discussion at this time and the Vice Chair, Mr. Vera moved on to the next agenda item.

9. YMPO STBG Federally Funded Program

Paul Ward, YMPO, presented to the TAC under the guidance of the YMPO Executive Board the concept of guidelines and/or policies to build a project from cradle to grave. Mr. Ward stated that Arizona will receive over \$1 billion each year for the next 5 years, however, the amount of money the YMPO region will be receiving is unknown. Currently, YMPO receives \$1 million every year in STBG money. Additionally, the YMPO region will be receiving an allocation of Carbon Reduction Program (CRP) money. All projects must be in the TIP to be eligible and then will be included in the state transportation improvement program. The YMPO region does not have a formal procedure for programming the funds, selecting the projects, prioritizing any additional projects that are out there, or getting the project taken care of.

Mr. Ward stated that YMPO's policies and procedures should focus on YMPO's purpose and overview, performance measures as required by federal guidelines, goals and objectives, trends and targets, strategies and alternatives, LRTP and TIP priorities, and finally, monitoring the progress of the projects.

Mr. Ward anticipates having a guidebook by next TAC's Monthly Meeting.

Ms. Cowey asked if YMPO has every thought of purchasing software tool, like Clear.Gov, which allows you to program your strategic outcome, create your own matrix, scoring, in addition to priority ranking all projects.

Mr. Ward's response was that YMPO has not looked into any company, but we would be very happy to take a look at Ms. Cowey's suggestion.

10. Defense Community Infrastructure Pilot (DCIP) Program Opportunity

Mr. Gutierrez presented the Defense Community Infrastructure Pilot (DCIP) Program opportunity brought to YMPO's attention by Councilmember, Gary Knight. DCIP is a competitive grant program administered by the Office of Local Defense Community Cooperation (OLDCC) on behalf of the Department of Defense. The program is to enable state and local projects to address deficiencies in community infrastructure in support of a local military installation to enhance military value, installation resilience, and/or military family quality of life.

Mr. Gutierrez thought this was a great opportunity to use for the 95 Corridor. Currently, YMPO is in the process of working on an agreement with Wilson & Co. to submit application for the grant, which is a grant of \$10-13 million. Last week, YMPO, Mr. Knight, ADOT, and YPG were successful in their presentation to the Commander. This grant submission is being done on behalf of ADOT.

Dan Marum, Wilson & Co., said that the groundwork YMPO has laid with the military installation and having the responsiveness will help them complete a thorough grant application.

Douglas Eberhart, Wilson & Co., stated that the application is due July 18, 2022.

11. Carbon Reduction Program

The new Carbon Reduction Program (CRP), created under the President's Bipartisan Infrastructure Law, will help states develop carbon reduction strategies and address the climate crisis facing our nation. States can use the funds in CRP to expand transportation options for American families that can help them save money on gas.

Eligible projects consist of traffic monitoring systems, public transportation, transportation alternatives, etc. Mr. Gutierrez said YMPO is currently waiting on further guidance from ADOT. YMPO was already awarded over \$300,000 but could not do anything with the funds. The \$300,000 was given back to ADOT to reprogram in FY 23. In FY 23, there will be \$600,000 available.

Mr. Gutierrez will continue to update all TAC Members on status in the next meeting.

Mr. Ward suggested all agencies that consider their project eligible for the funds to submit their project for consideration.

This is on the agenda for information and discussion at this time only. A CRP Loan has been made already.

12. YMPO and ADOT

YMPO and ADOT staff will have the opportunity to update any other business that is or was not covered in the previous agenda items.

- a. YMPO -
- b. Roads & Streets Registration – Mr. Gutierrez said he would have an email sent regarding this conference to register and/or participate. Members of TAC Member's staff may go in their place if they cannot attend the conference.
- c. ADOT MPD Update – Mr. Ward said ADOT has fully funded the next segment of US 95. However, the DCIP program funds that YMPO is applying for will be used, if successful, to fund the US 95 project even though ADOT has fully funded it. The reason for doing this is because of the constraints of this funding source allows it. Additionally, any money that gets released under the DCIP program will get put on the next segment of US 95. Mr. Ward also mentioned that ADOT's program is currently out for the next 5 years. Currently, Yuma region has projects for one year (FY 23), which may cause an issue with ADOT's 5-year program. Mr. Ward will conduct a presentation regarding this in next month's TAC meeting.
- d. ADOT Planning Updates – Mark Hoffman, ADOT, updated the TAC Members regarding the state's long range transportation program is in the beginning stages. The Border Master Plan's consultant and project manager is Mark Sanders. They are currently developing a stakeholder survey and looking to schedule in-person visits with 3 border communities. They are also reviewing all priority projects that were identified in the last plan to bring forward into developing the update.

ADOT's 5-year (FY 23- FY 27) construction program will go to the board on June 17th for approval. There are 2 pavement preservation projects in the program for the Southwest District. The process has begun for the 2024-2028 program.

This item is on the agenda for information and discussion. Charles Gutierrez (YMPO) and Mark Hoffman (ADOT) will present this item.

13. In-Kind Match Forms

This item is on the agenda as a reminder that all YMPO business that any member or staff that does work for YMPO in any form (i.e., read, comment, meetings), YMPO is able to capture portions, or all, of your time as 'soft' match for those YMPO programs. As presented.

This item is on the agenda for information and discussion only.

14. TAC Status Report

Member agencies will have the opportunity to report the status of their projects (Local or Federal). A list of ongoing projects is shown in the information below.

Town of Wellton: No projects listed

Yuma County:

Avenue 28E and County 9th Street (Off System Bridge Project) – The bridge has been demoed. Setting up forms to construct the abutments for the new bridge. However, some debris did fall into the canal. The irrigation district will be removing the debris that fell into the canal.

Avenue D/E Corridor through 18th Street to 23rd Street – No update. The RAISE grant was submitted for possible funding for construction. A TIP Amendment for Avenue D/E until 16th Street was requested.

Martinez Lake and Red Cloud Mine Road – Construction is ongoing. Storm drainage improvement have been constructed.

County 12th Street from Fortuna to Avenue 12E (reconstruction project) – Entire storm drain system is in. Currently working on the East side as the West side is completed. Possibly completed by the end of this month.

North Frontage Road from 10E to Fortuna – Utility relocation is underway. Construction should begin later this summer.

City of San Luis:

Cesar Chavez (Juan Sanchez) Boulevard – Continuing to work. Nothing else to report.

City of Yuma:

32nd Street Ave B-Ave C – Design phase

Arizona Ave Pavement work has been completed

Avenue B – Reconstruction 24th Street-16th Street – Design phase

Bid Ave E – Missed the window this year. Will start in the off season.

18th St & Ave C – Traffic signal is currently being designed.

28th Street Widening between 45th - 33rd drive – Final Design

16th Street Project has been removed

City of Somerton: No projects listed

ADOT: Ms. Isabelle Garcia said

I-8 Sentinel rest area project is still ongoing and 57% complete. It is open for commercial trucks.

I-8 MP 0.1 to 31 has various bridges. It is 9% complete. Contractor working on removal of structural concrete, slopes, and reinforcing steel.

I-8 Colorado River Bridge – Project is being constructed by Caltrans and 50% with ADOT. They are awarding the project to the second lowest bidder, and work is scheduled to start in October of this year.

I-8 Wellton-Ave 36E Pavement Life Extension Project will be advertised this month and will be in construction around the September time frame.

US 95, Ave 9E to Rifle Range Rd Project is 53% complete. Currently working on demo on the North side.

US 95 Rifle Range Rd to Mohawk Canal Bridge is scheduled to advertise by June 21st.

US 95 Wellton Mohawk Canal Bridge Project – Final striping has been completed and the project will be closed out.

US 95 MP 67-80 Pavement Life Extension – Project will be advertised by the end of this month and will be in construction in September.

Cocopah Indian Tribe: No projects listed

15. Future Agenda Items

Members will have the opportunity to suggest future items for the TAC agenda.

- a. TIP Amendment
- b. Grant Awards – Mr. Gutierrez wants to know if local agencies are awarded grants. (?)
- c. Mr. Ward will conduct a presentation regarding ADOT's 5-year program in next month's TAC meeting.

16. Progress Reports

YMPO staff has provided a list of recent activities

- a. May 12 - TAC Meeting (All Staff)
- b. May 16 - CTS Meeting (PW)
- c. May 16 - RTAC Advisory Committee (CF, PW)
- d. May 17 - ADEQ SIP PM-10 (CF, CG, PW)
- e. May 19 - Orphaned Road Wrap-up (CF, CG, PW)
- f. May 19 - Defense Community Infrastructure Pilot Program Webinar (CF, CF)
- g. May 19 - Kittleson & Associates Discussion on Model (CG)
- h. May 23 - RTAC Board Meeting (CF, PW)
- i. May 24 - ADEQ Orphaned Road Discussion (CF, PW, CG)
- j. May 25 - ADOT/YMPO TIP Discussion (CG)

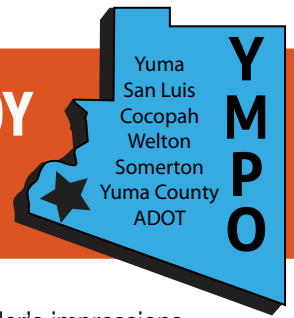
- k. May 25 - ADOT/YMPO Coordination DCIP Program (CF, PW, CG)
- l. May 25 - Yuma County Economic Development Meeting (CF)
- m. May 26 - YMPO Executive Board Meeting (All Staff)
- n. May 27 - YMPO/Wilson & Co. Meeting (CF, CG)
- o. May 27 - YMPO/GYEDC Meeting (CF, CG)
- p. May 31 - YMPO Regional Mobility Committee (CG, JR)
- q. June 1 - Title VI Training (CG, JR)
- r. June 1 - San Luis Technical Meeting
- s. June 1 - Rail/Heavy Freight Study Meeting (CG)
- t. June 2 - Title VI Training (CG, JR)
- u. June 2 - DCIP Presentation YPG (CF, CG, PW)
- v. June 2 - Special RTAC Board Meeting (CF, PW, CG)
- w. June 7 - Rail Meeting KHA (CG, PW)
- x. June 8 - LPA Module 2 (CF, CG, PW)

17. Adjournment

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YMPO RAIL/HEAVY FREIGHT ALIGNMENT STUDY

CONCEPTUAL ALTERNATIVES SURVEY



The Yuma Metropolitan Planning Organization (YMPO) is conducting a survey to better understand stakeholder's impressions and preferences for a future freight rail corridor in the Yuma Region. Please help us by answering a few questions.

How supportive are you of a future freight rail corridor in the Yuma Region?

Not supportive

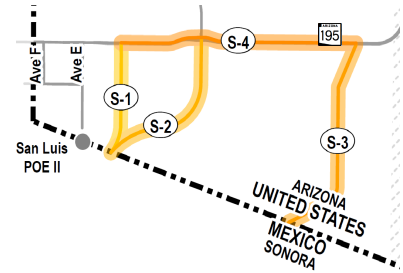
Very supportive

1 2 3 4 5

Comments:

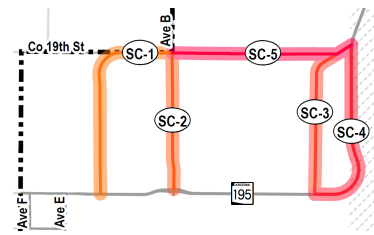
Which Southern Alternative do you feel would be best for a future rail corridor? You can select up to two.

- ☐ S1 ☐ S1 with S4
- ☐ S2 ☐ S2 with S4
- ☐ S3 ☐ S3 with S4



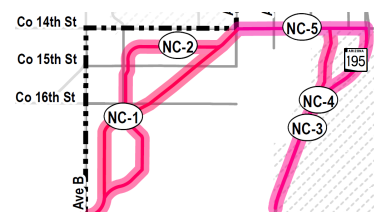
Which South-Central Alternative do you feel would be best for a future rail corridor? You can select up to two.

- ☐ SC1 ☐ SC1 with SC5
- ☐ SC2 ☐ SC2 with SC5
- ☐ SC3 ☐ SC3 with SC5
- ☐ SC4 ☐ SC4 with SC5



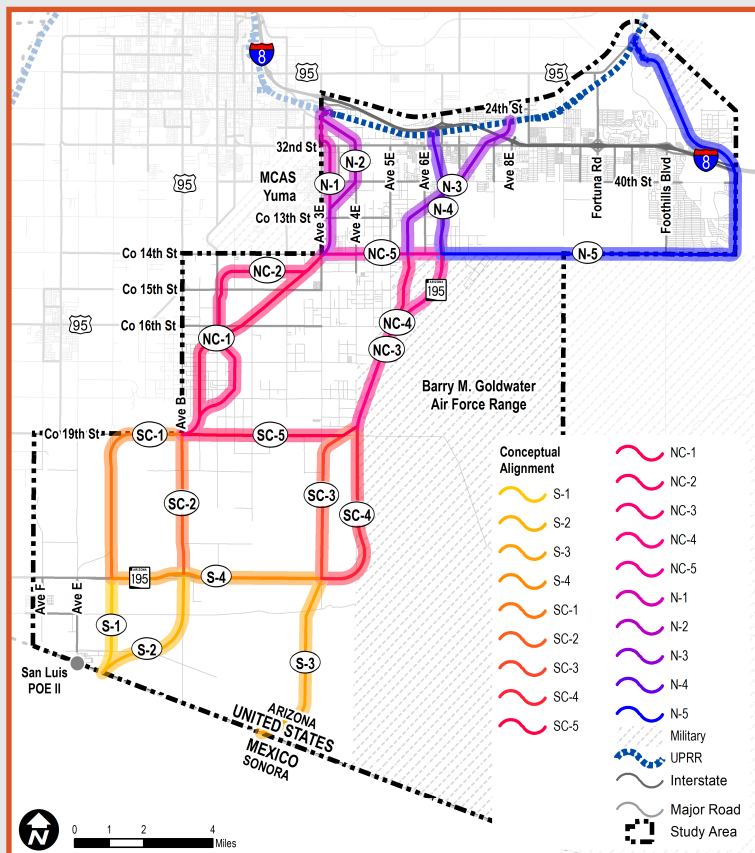
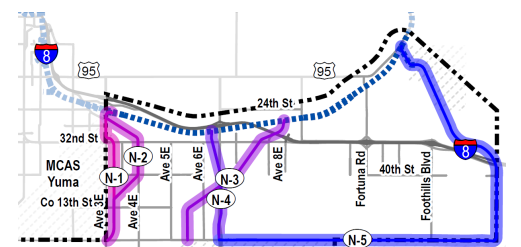
Which North-Central Alternative do you feel would be best for a future rail corridor? You can select up to two.

- ☐ NC1 ☐ NC1 with NC5
- ☐ NC2 ☐ NC2 with NC5
- ☐ NC3 ☐ NC3 with NC5
- ☐ NC4 ☐ NC4 with NC5



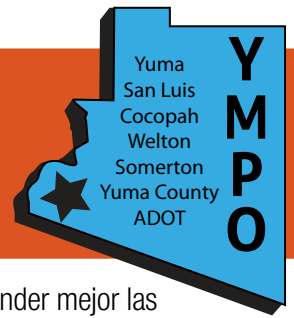
Which North Alternative do you feel would be best for a future rail corridor? You can select up to two.

- ☐ N1
- ☐ N2
- ☐ N3
- ☐ N4
- ☐ N5



ESTUDIO DE ALINEACIÓN FERROVIARIA Y MERCANCÍA PESADA YMPO

HOJA DE DATOS DEL PROYECTO



La Organización de Planificación Metropolitana de Yuma (YMPO) está realizando una encuesta para comprender mejor las impresiones y preferencias de las partes interesadas para un futuro corredor ferroviario de carga en la región de Yuma. Por favor ayúdenos respondiendo algunas preguntas

¿Cuánto apoya usted a un futuro corredor ferroviario de carga en la región de Yuma?

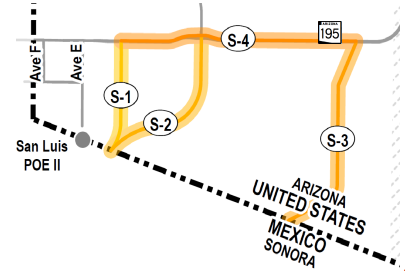
No Solidario Neutral Muy solidaria

☐ 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5

Comentarios:

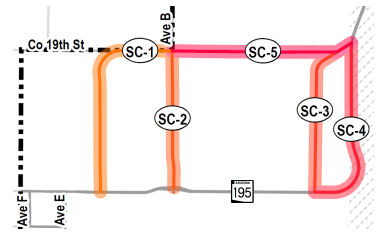
¿Qué Alternativa del Sur cree que sería mejor para un futuro corredor ferroviario? Puede seleccionar hasta dos.

- ☐ S1 ☐ S1 con S4
☐ S2 ☐ S2 con S4
☐ S3 ☐ S3 con S4



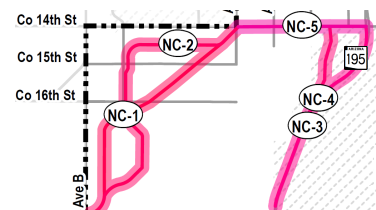
¿Qué alternativa centro-sur cree que sería mejor para un futuro corredor ferroviario? Puede seleccionar hasta dos.

- ☐ SC1 ☐ SC1 con SC5
☐ SC2 ☐ SC2 con SC5
☐ SC3 ☐ SC3 con SC5
☐ SC4 ☐ SC4 con SC5



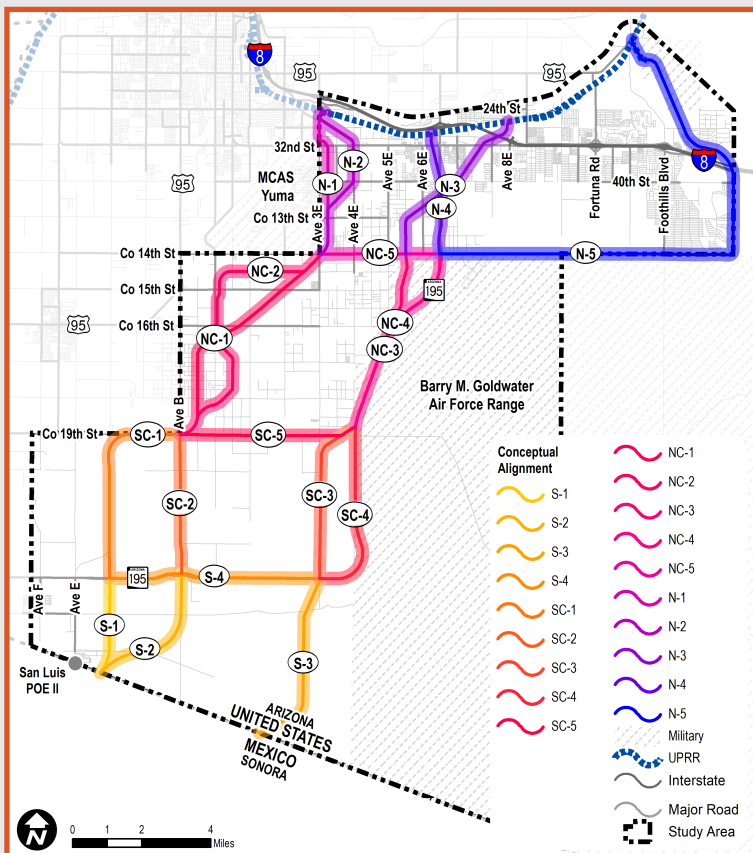
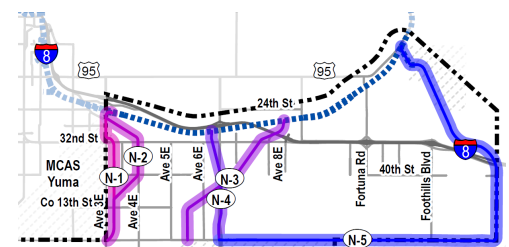
¿Qué Alternativa Norte-Central cree que sería mejor para un futuro corredor ferroviario? Puede seleccionar hasta dos.

- ☐ NC1 ☐ NC1 con NC5
☐ NC2 ☐ NC2 con NC5
☐ NC3 ☐ NC3 con NC5
☐ NC4 ☐ NC4 con NC5



¿Qué alternativa del norte cree que sería mejor para un futuro corredor ferroviario? Puede seleccionar hasta dos.

- ☐ N1
☐ N2
☐ N3
☐ N4
☐ N5



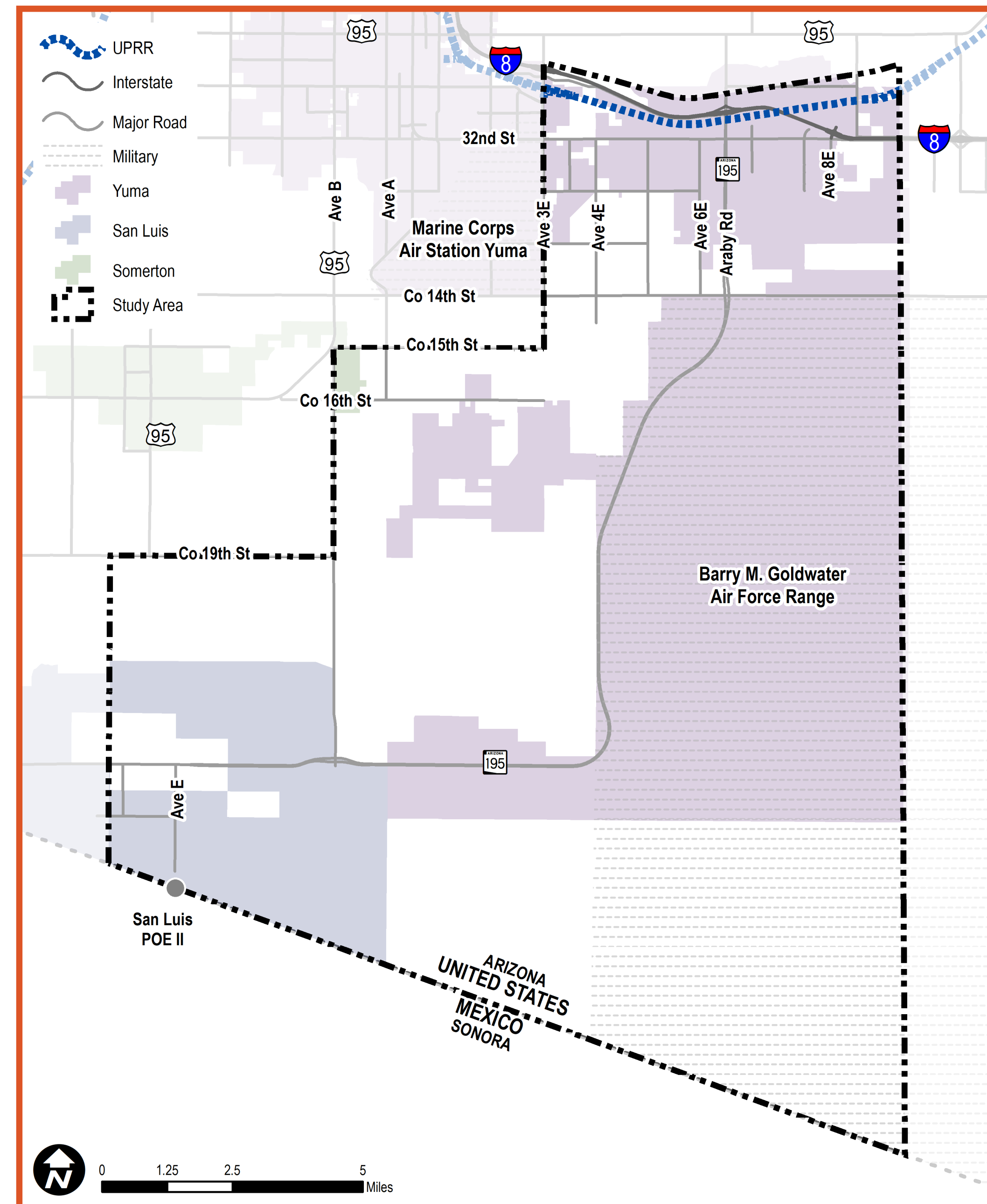


YMPO RAIL/HEAVY FREIGHT ALIGNMENT STUDY

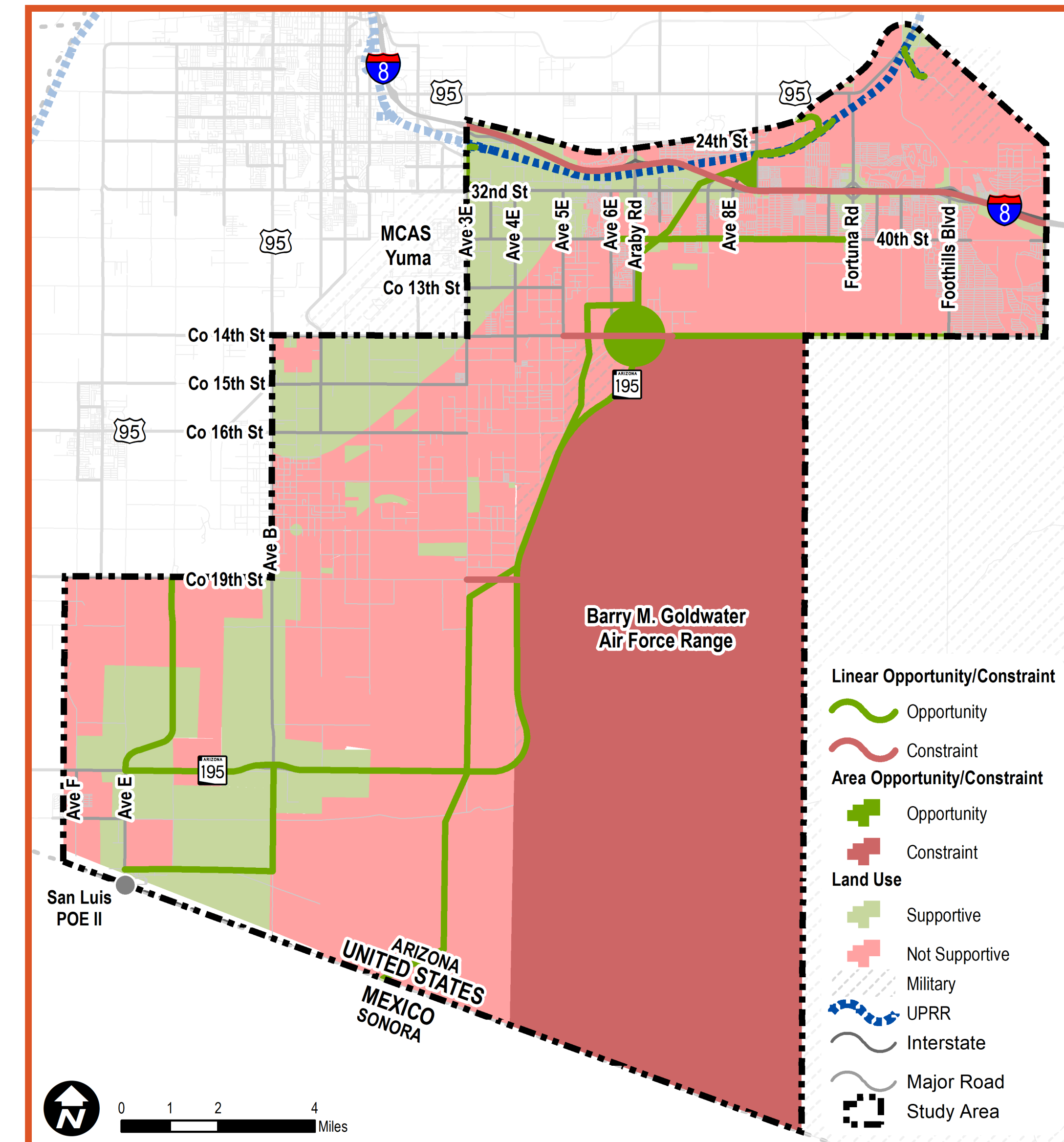
STUDY OVERVIEW/REVIEW

The Yuma Metropolitan Planning Organization (YMPO) is conducting a study to identify a preliminary alignment for a possible rail/heavy freight corridor in the Yuma region. The study builds upon the 2013 Yuma County Rail Corridor Study, which recommended multiple rail corridors options between Sonora, Mexico, and Yuma County. New development activity in Yuma has placed constraints on previously identified corridors of opportunity for rail. This study will identify a recommended location for a 500-foot-wide corridor, which could ultimately accommodate a freight rail facility as well as other utilities with considerations for ongoing development in the area.

STUDY AREA



AREAS OF OPPORTUNITY AND CONSTRAINT



Opportunities

- The San Luis General Plan is supportive of a freight rail connection with Mexico and planned land uses in eastern San Luis are supportive of a freight rail alignment.
- The Sonora Crossing and Natural Gas Feasibility Studies indicate a need for a north-south alignment to run additional utilities that could be co-located with rail to offset some of the cost of acquiring land for right-of-way.

Constraints

- The City of Yuma General Plan and Yuma County Comprehensive Plan envision rural density residential and farming to continue throughout much of the study area, while discouraging commercial and industrial development which is more supportive of freight rail.
- The Arizona-Sonora Border Master Plan reviewed a potential north-south rail alignment in Yuma County and did not determine that it should be a top priority at the time.

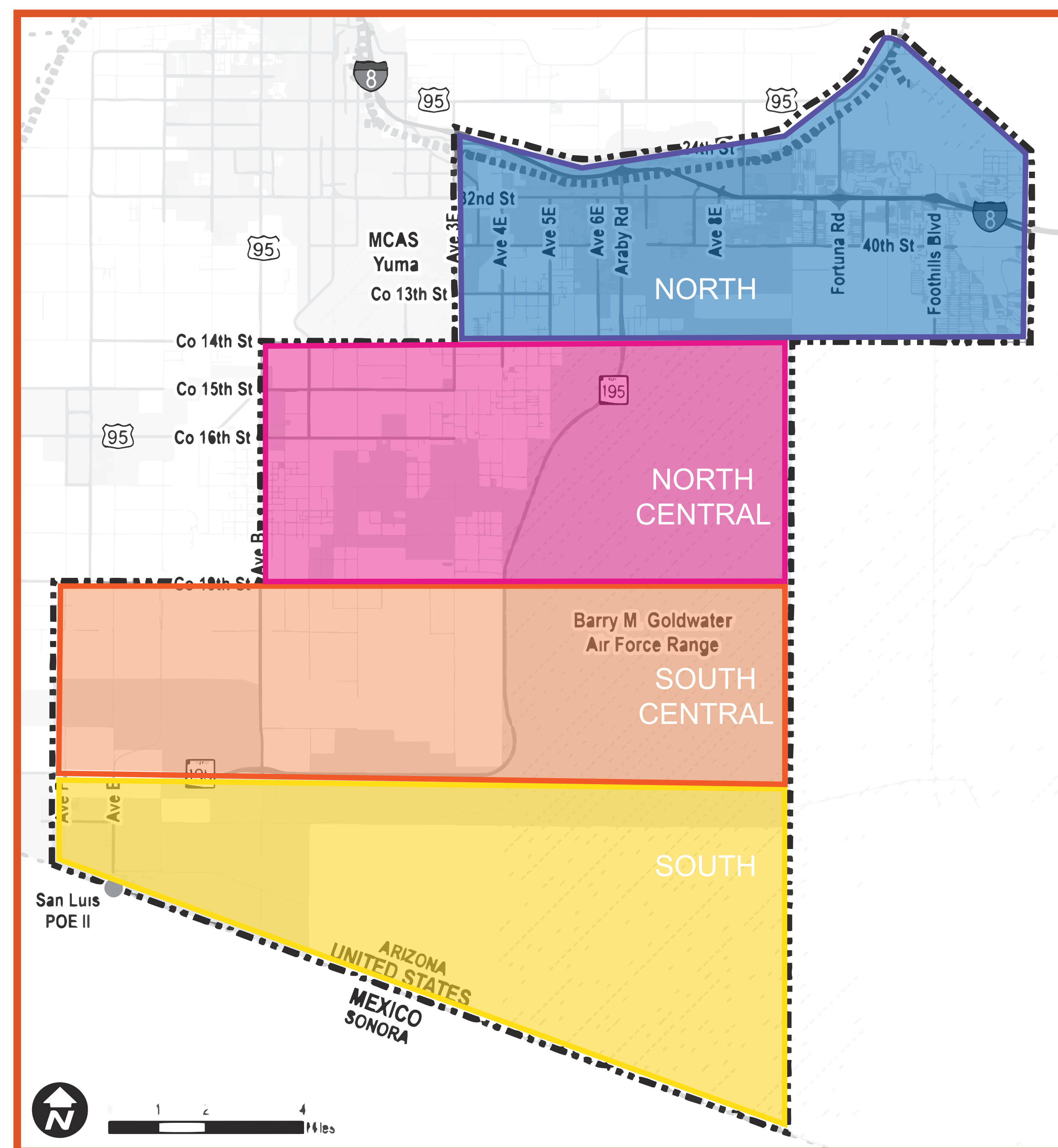


YMPO RAIL/HEAVY FREIGHT ALIGNMENT STUDY

STUDY PROGRESS: CONCEPTUAL ALTERNATIVES

The Conceptual Alternatives were grouped into four categories geographically: South, South-Central, North-Central, and North. The process of identifying conceptual alternatives included the consideration of:

- Focus on development efforts
- An assessment of attractiveness of alignment interest
- Fatal Flaw analysis where constraints were too hindering



North Alternatives

N-1 N-2 N-3 N-4 N-5

South-Central Alternatives

SC-1 SC-2 SC-3 SC-4 SC-5

North-Central Alternatives

NC-1 NC-2 NC-3 NC-4 NC-5

South Alternatives

S-1 S-2 S-3 S-4

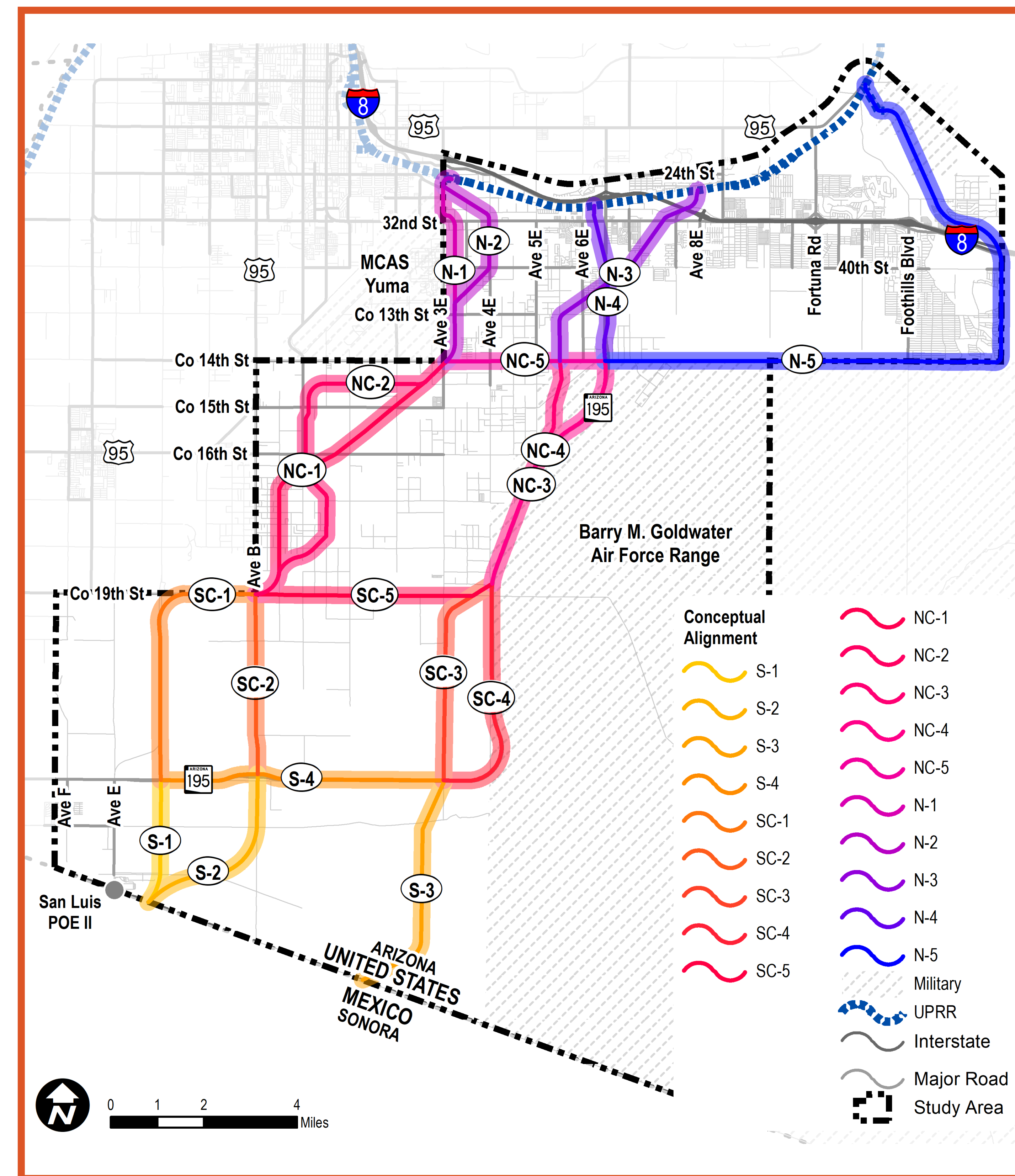
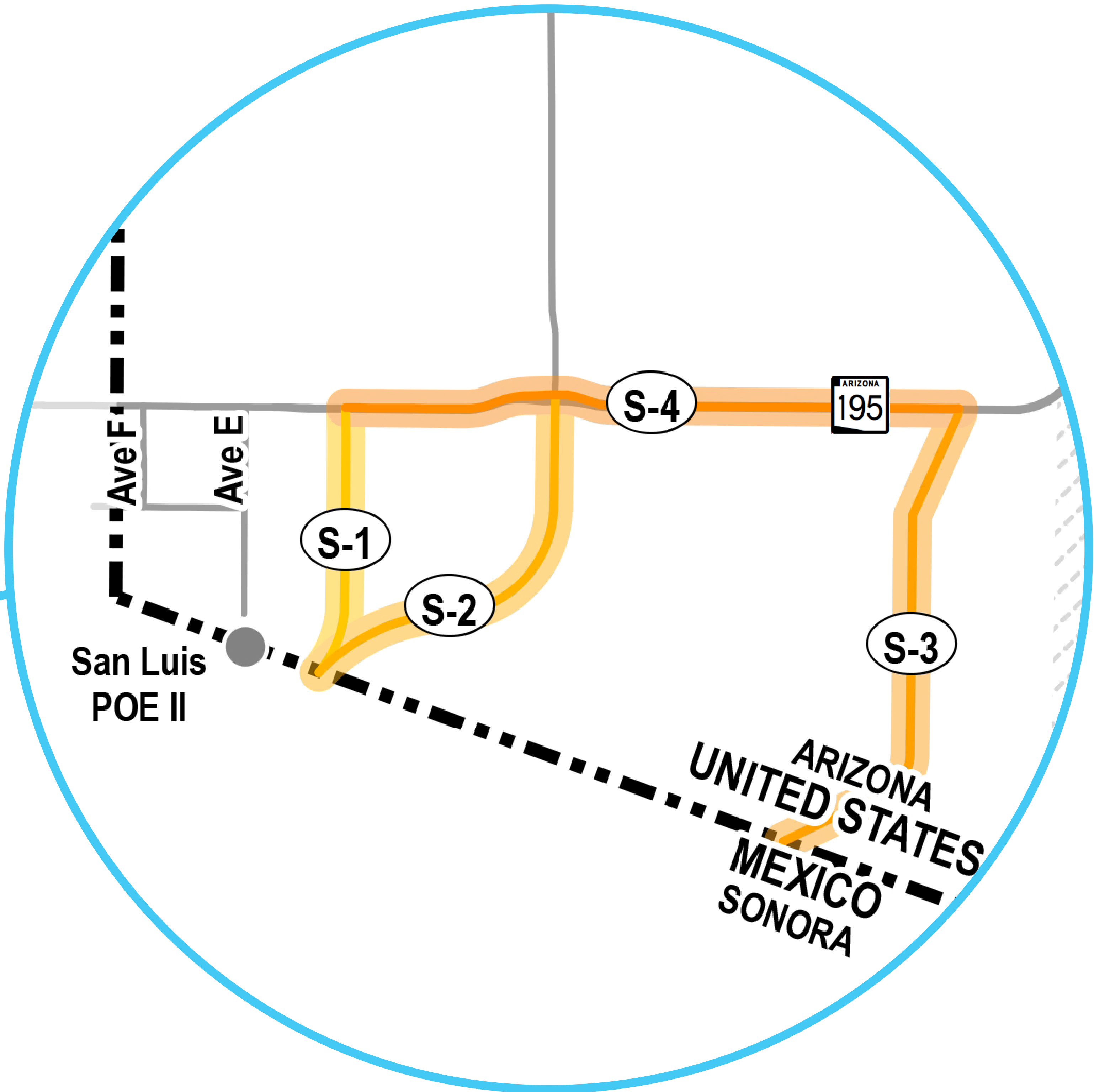




Diagram showing four nodes labeled S-1, S-2, S-3, and S-4 arranged horizontally in ovals.

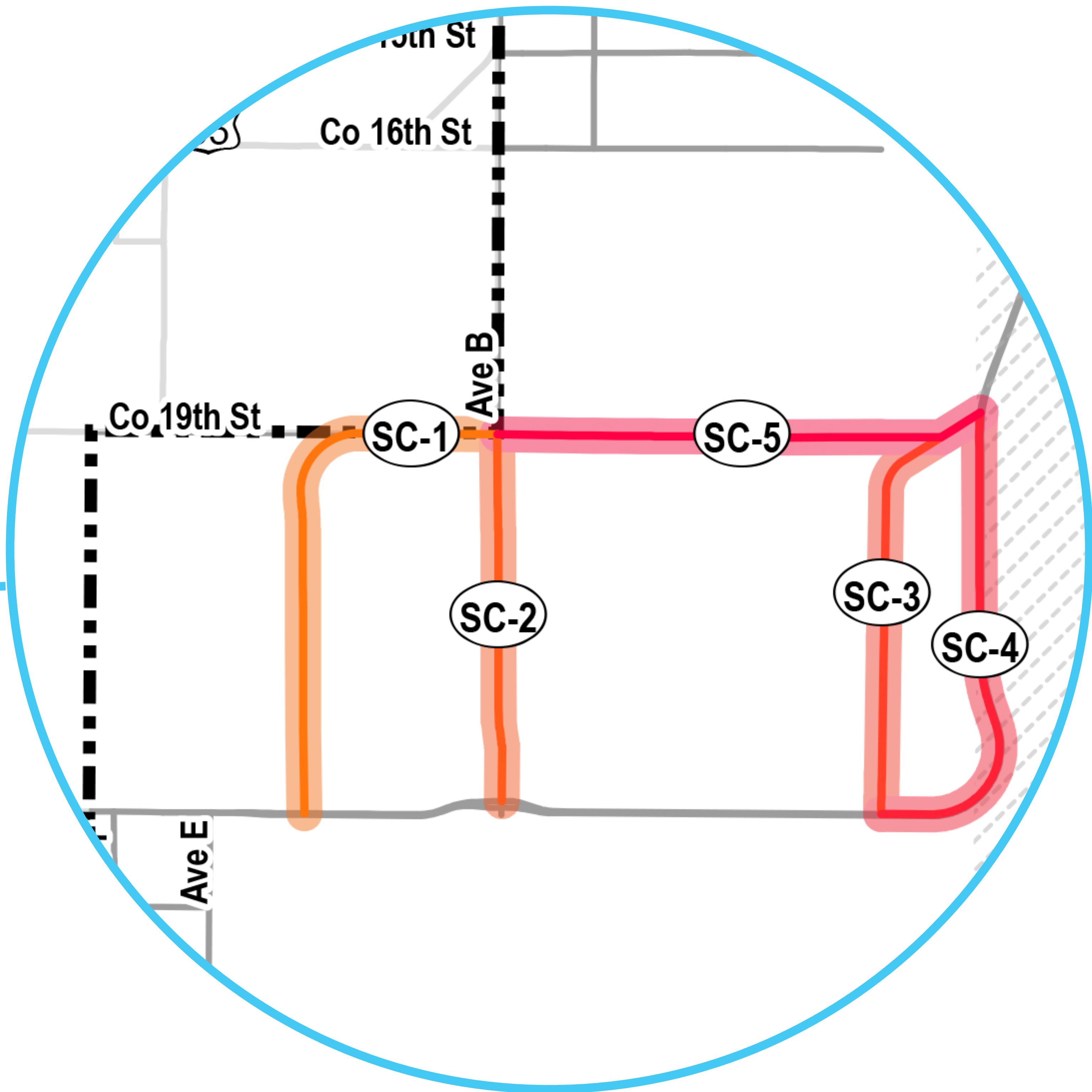
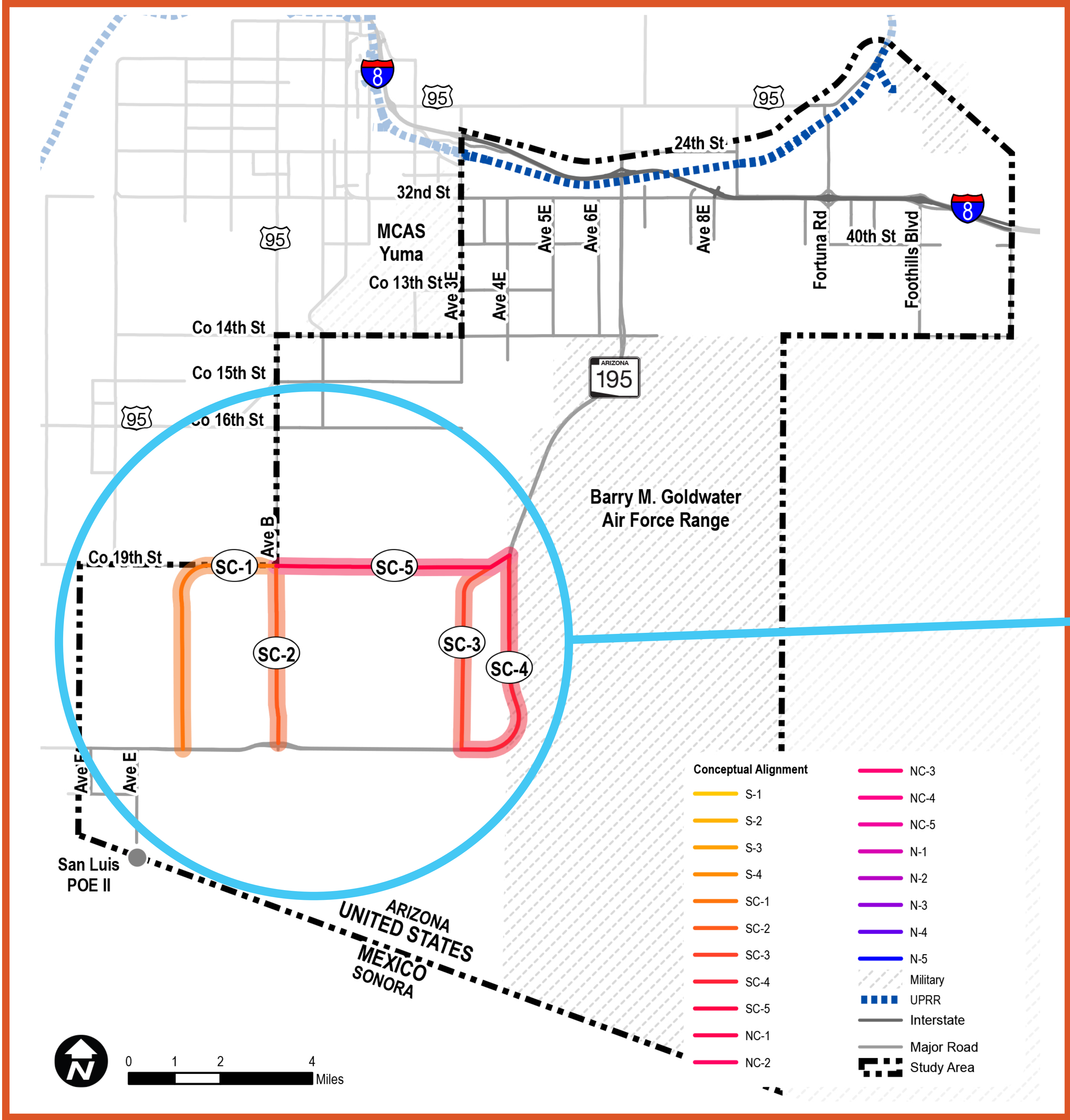




YMO RAIL/HEAVY FREIGHT ALIGNMENT STUDY

South-Central Alternatives

- SC-1
- SC-2
- SC-3
- SC-4
- SC-5

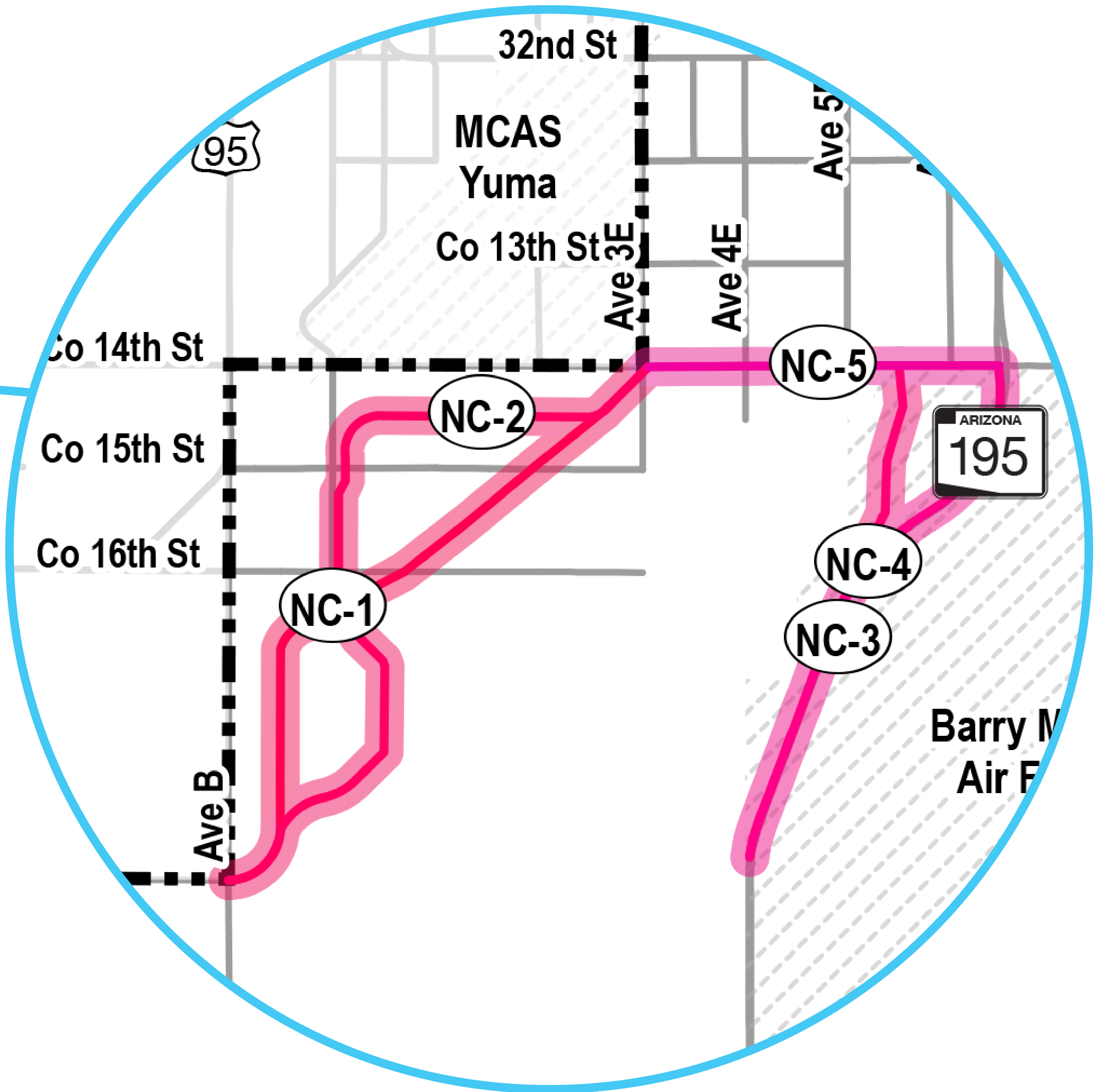
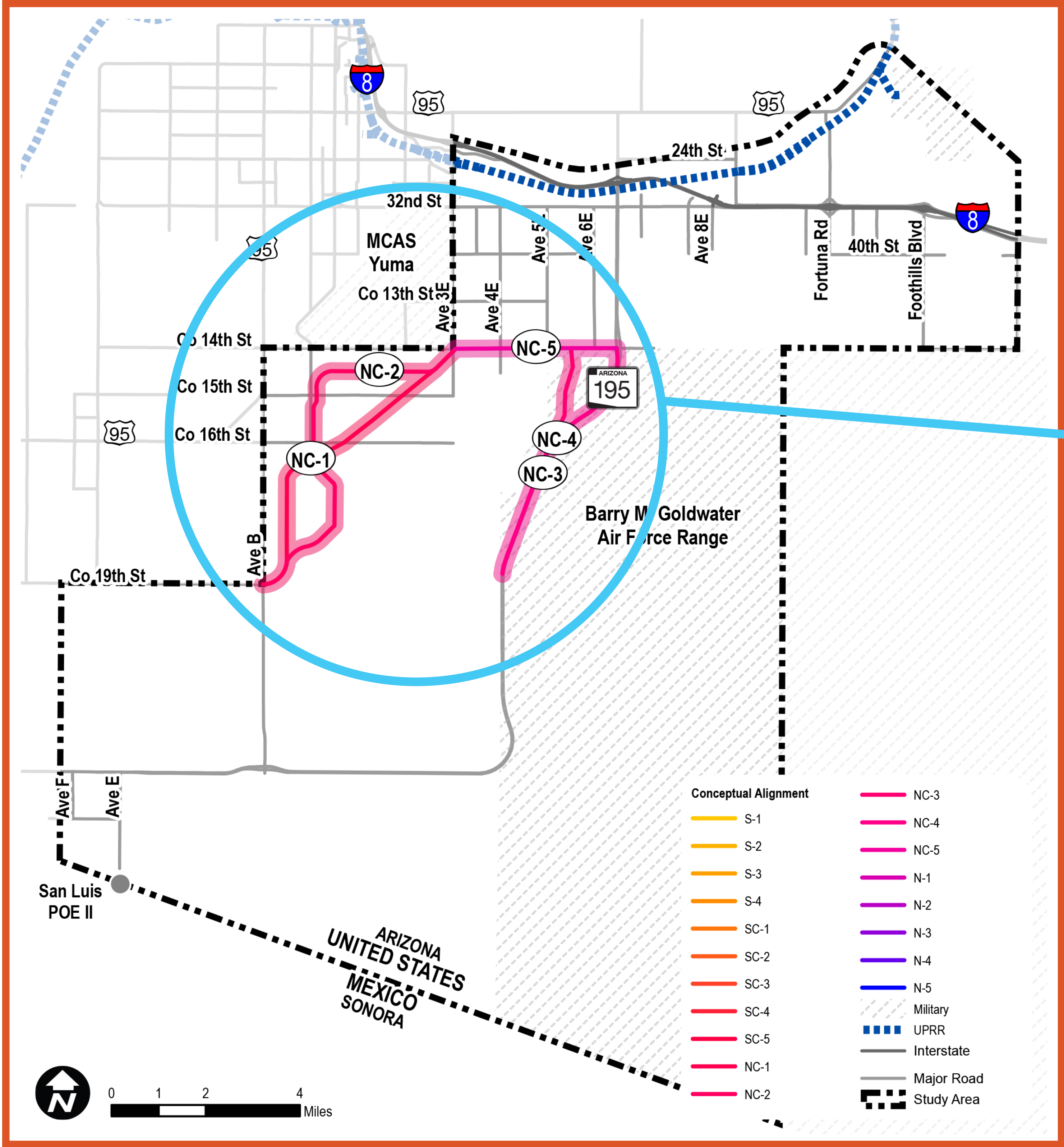




YMPO RAIL/HEAVY FREIGHT ALIGNMENT STUDY

North-Central Alternatives

NC-1 NC-2 NC-3 NC-4 NC-5

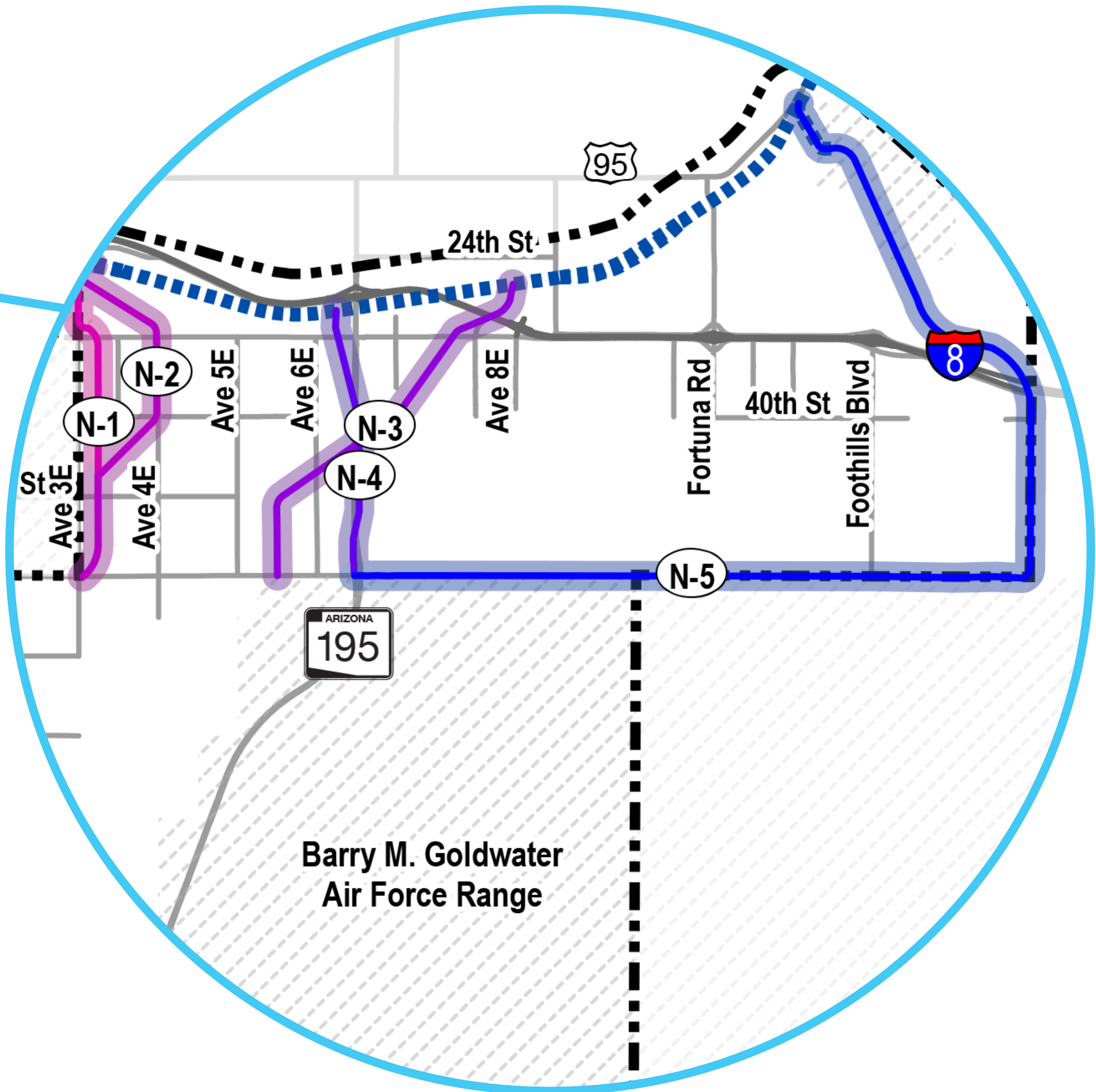
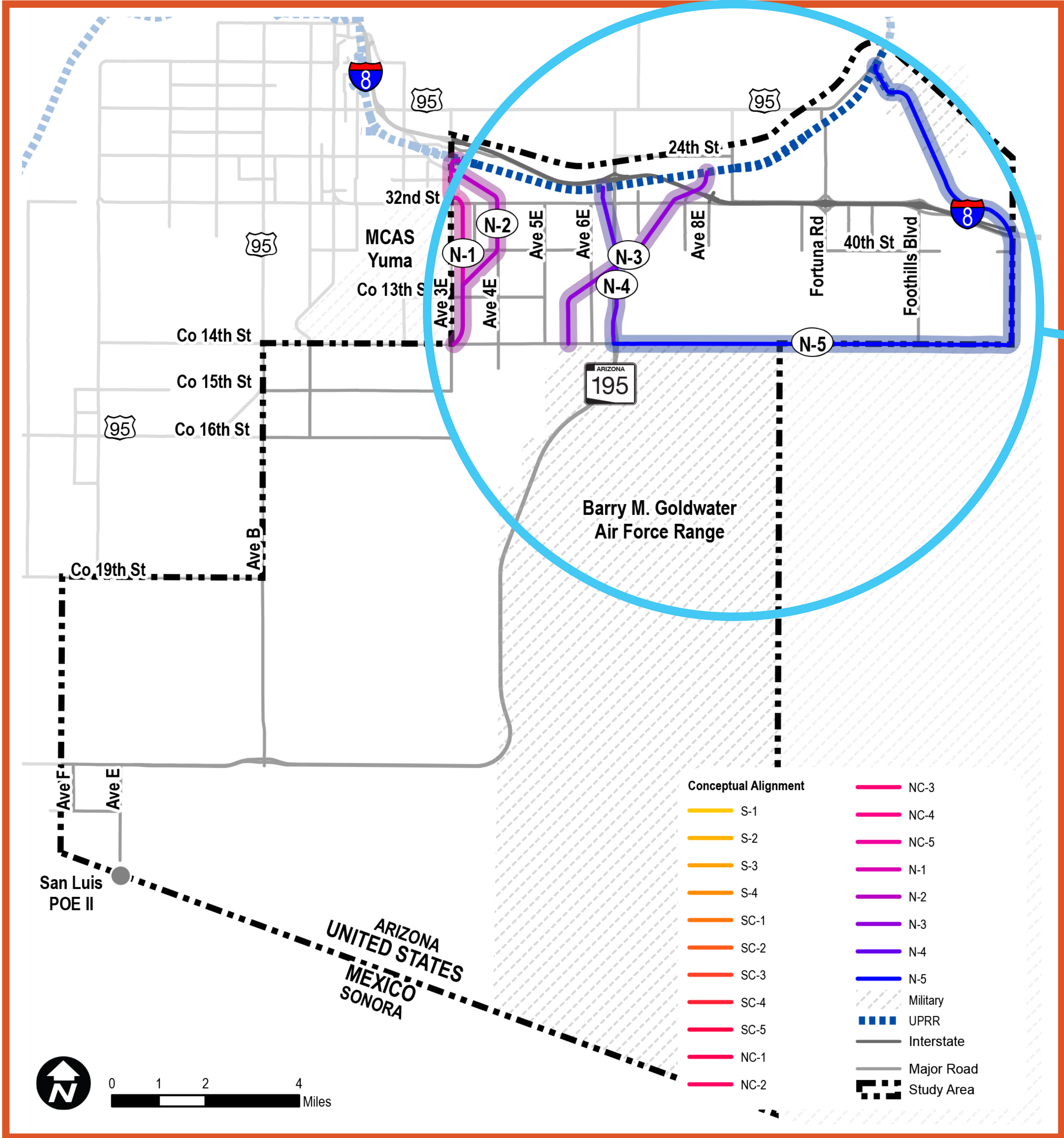




YMPO RAIL/HEAVY FREIGHT ALIGNMENT STUDY

North Alternatives

- N-1
- N-2
- N-3
- N-4
- N-5

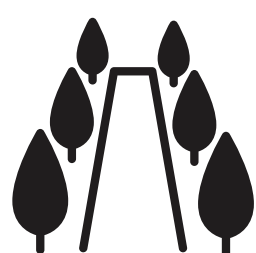




YMPO RAIL/HEAVY FREIGHT ALIGNMENT STUDY

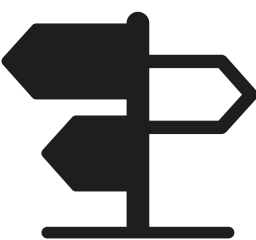
CONCEPTUAL ALTERNATIVE TECHNICAL ANALYSIS

The Conceptual Alternatives will be evaluated to best identify those that are most suitable as an alignment for a possible rail/heavy freight corridor in the Yuma region. They will be evaluated by applicable categories and scored to qualitatively show how the alternative will most likely impact Yuma. The categories used to evaluate the Conceptual Alternatives include:



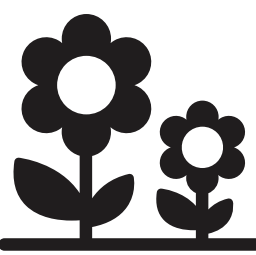
Land Use

- Land use compatibility
- Acres of public land impacted
- Acres of private land impacted
- Right-of-way availability



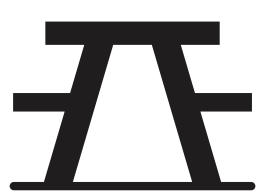
Roadway System Impacts

- # of classified road crossings
- # of local road crossings/closures



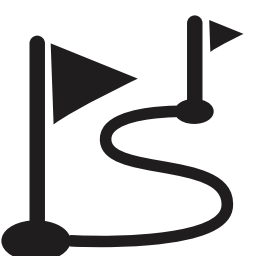
Environmental

- Historic property impacts
- Floodplain/waterway impacts
- Flat-Tailed Horned Lizard impact



Constructability

- Circuity
- UP Connection Geometrics

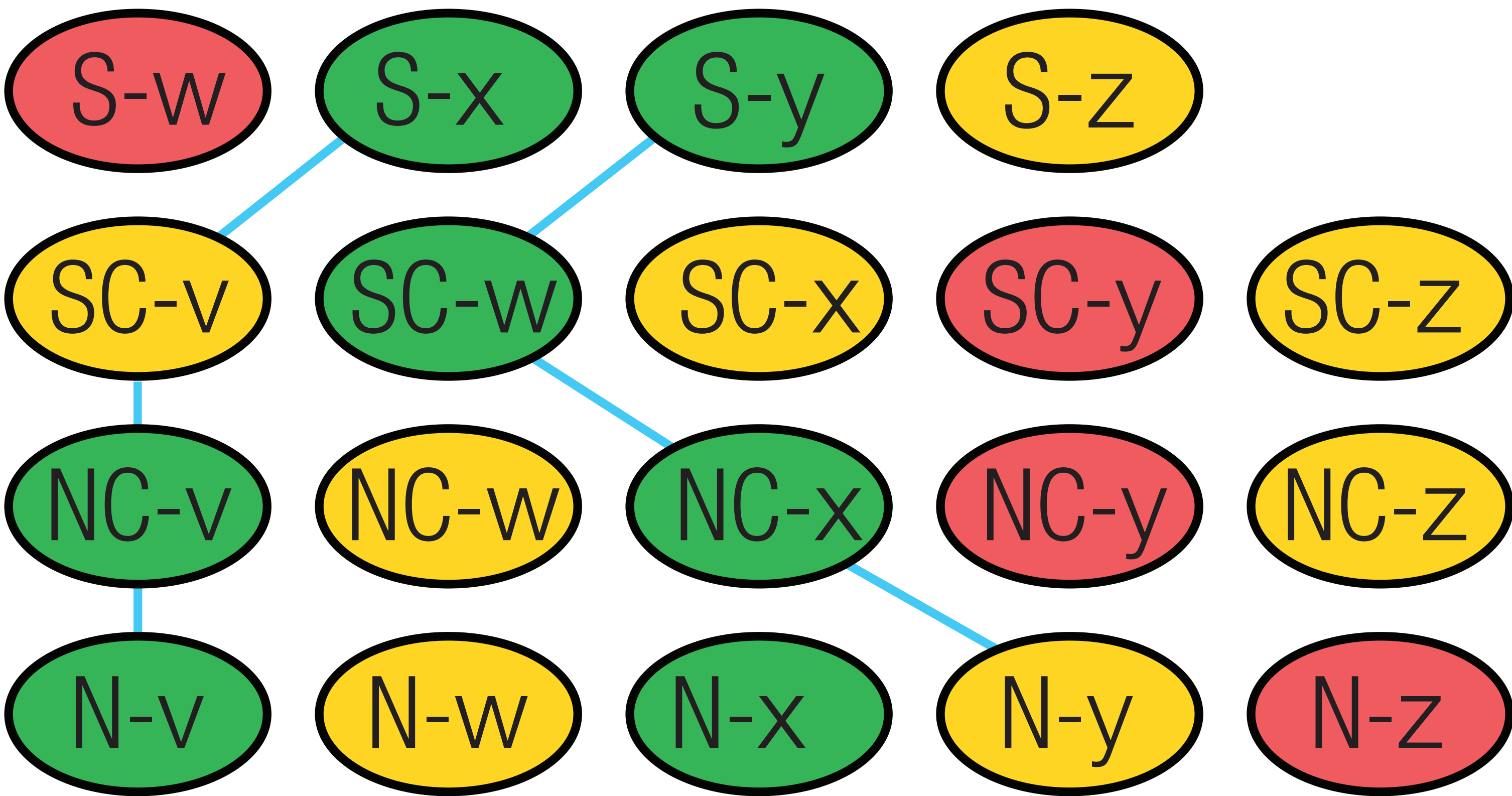


Political Feasibility

- TAC and stakeholder impact
- Public input

CANDIDATE ALIGNMENT SELECTION

The Project Team will develop Candidate Alignments from the Conceptual Alternatives based on stakeholder input, potential impacts, and feasibility. The Candidate Alternatives will be evaluated in more detail to understand additional impacts and benefits to ultimately select a single Preferred Alternative.



YMPO HSIP FY 2025/2026 Draft Applications

**8 applications, \$17.8 million, B/C ranging
from 6.3 to 18.3**

Yuma

- **Systemic HAWK:**
 - 24th St/17th Ave/Canal
 - Ave C/Crane St
 - 32nd St/Palm Dr
 - Ave C/Central Drain north of 22nd Ln
 - \$2,677,782
 - B/C 11.8

Note that all HAWK/Pedestrian Hybrid Beacon applications require a PHB Warrants evaluation, which Greenlight will do. However, ADOT now requires a pedestrian peak hour count instead of an estimate of pedestrian volume – can YMPO or City conduct these counts?

Yuma County

- **County 14th St/Ave C – Signal**
 - \$1,009,941
 - B/C 9.0

- **Avenue G/County 14th St – Signal**
 - \$1,455,306, Local match \$31,199
 - B/C 6.3
- **US 95/Ave C – Signal**
 - \$996,367
 - B/C 18.3
- **Avenue B, County 18th St to County 23rd St – Shoulder widening with rumble strips**
 - \$3,930,636, Local match \$194,293
 - B/C 8.4
- **Avenue G, County 11th St to County 16th St – Shoulder widening with rumble strips**
 - \$3,855,676, Local match \$211,366
 - B/C 16.0

Somerton

- **County 15th St/Ave D – Lower crest curve on north side, flashing beacons on stop signs**
 - \$1,696,875, Local match \$96,722
 - B/C 9.1

San Luis

- **US 95, County 20 ½ St to County 22 ½ St – Raised median**
 - \$2,171,275, Local match \$123,788
 - B/C 10.2

Cocopah Tribe

- **US 95/Ave C – Signal (same as Yuma County project above)**

Yuma Metropolitan Planning Organization
FY 2023-2026
Transit Program

ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI
FEDERAL FISCAL YEAR 2023										
YMPO-23-01	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	CARES	\$22,644	\$5,661	\$28,305	11.46.03
YMPO-23-02	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	CARES/ARP	\$1,643,810	\$0	\$1,643,810	30.09.01
YMPO-23-03	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	CARES	\$801,971	\$0	\$801,971	11.7A.00
YMPO-23-04	YCIPTA	1	YCIPTA Employee Training	Capital	5307	CARES	\$4,870	\$0	\$4,870	11.7D.02
YMPO-23-05	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	CARES	\$110,456	\$0	\$110,456	11.7C.00
YMPO-23-06	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$300,000	\$75,000	\$375,000	30.09.01
YMPO-23-07	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-23-08	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	ARP	\$127,956	\$0	\$127,956	30.09.01
YMPO-23-09	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	CARES	\$824,311	\$0	\$824,311	30.09.01
YMPO-23-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FY2021/22	\$936,000	\$677,793	\$1,613,793	30.09.01
YMPO-23-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$286,661	\$71,665	\$358,326	30.09.01
YMPO-23-12	YCIPTA	1	YCIPTA Vehicle/Capital	Capital	STBG	FFY 18/19/20	\$462,977	\$27,985	\$490,962	
YMPO-23-13	YCIPTA	2	YCIPTA Multimodal Transportation Center	Capital	5307	FFY 2015/16	\$1,841,344	\$460,336	\$2,301,680	11.34.03
YMPO-23-14	YCIPTA	1	YCIPTA Vehicle Purchase	Capital	5307	CARES	\$4,000,000	\$0	\$4,000,000	11.12.00
YMPO-23-15	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$300,000	\$75,000	\$375,000	30.09.01
YMPO-23-16	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-23-17	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FY2021/22	\$774,000	\$700,138	\$1,474,138	30.09.01
YMPO-23-18	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$238,661	\$89,665	\$328,326	30.09.01
YMPO-23-19	ADOT	1	YCIPTA Rural Operations	Operating	5311	FFY21	\$81,000	\$58,655	\$139,655	30.09.01
YMPO-23-20	ADOT	1	YCIPTA Rural Maintenance and Capital	Preventative Maintenance	5311	FFY 21	\$24,000	\$6,000	\$30,000	30.09.01
YMPO-23-21	ADOT	1	YCIPTA Vehicle Purchase	Replacement: Bus<	5311	FFY 21	\$131,100	\$14,600	\$146,000	30.09.01
YMPO-23-22	ADOT		NAU Board of Regents -Door through door Year 2	CRSSA Operating	5310	FY 22	\$6,579	\$0	\$6,579	
YMPO-23-23	ADOT		Arizona Board of Regents for and on behalf of NAU - Door - to Door	Operating	5310	FY 22	\$18,300	\$18,300	\$36,600	
YMPO-23-24	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint FY 22/23	Capital	5310	FY 22/23	\$5,600	\$1,400	\$7,000	
YMPO-23-25	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint FY 22/23	CRSSA Operate	5310	FY 22/23	\$8,151	\$0	\$8,151	
YMPO-23-26	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint FY 22/23	Operating	5310	FY 22/23	\$22,673	\$0	\$22,673	
YMPO-23-27	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint	Vehicle Capital	5310	FY 22	\$62,645	\$11,055	\$73,700	
YMPO-23-28	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint	Vehicle Capital	5310	FY 22	\$31,535	\$5,565	\$37,100	
YMPO-23-29	ADOT		NAZCARE Maxivan No Lift Replacement	Vehicle Capital	5310	FY 22	\$34,800	\$8,700	\$43,500	
YMPO-23-30	ADOT		Saguaro Foundation Living Comm Prog - CRSSAA Beyond Paratransit	CRSSA Operating	5310	FY 22	\$47,596	\$0	\$47,596	
YMPO-23-31	ADOT		Saguaro Foundation Living Comm Prog - Mobility Manager YR 2	MM	5310	FY 22	\$20,000	\$5,000	\$25,000	
YMPO-23-32	ADOT		Saguaro Foundation Living Comm Prog -Beyond Paratransit Yr 2	Operating	5310	FY 22	\$132,404	\$132,404	\$264,808	
YMPO-23-33	ADOT		Saguaro Foundation Living Comm Prog -Minivan w/ ramp yr 2	Vehicle Operating	5310	FY 22	\$62,645	\$11,055	\$73,700	
YMPO-23-34	ADOT		Saguaro Foundation Living Comm Prog Minivan w/ ramp Yr 2	Vehicle Capital	5310	fy 22	\$62,645	\$11,055	\$73,700	
YMPO-23-35	ADOT		Yuma Metropolitan Planning Organization-Mobility Manager Year 1	MM	5310	fy 22	\$75,000	\$18,750	\$93,750	
						FY TOTAL	\$14,416,215	\$3,147,558	\$17,564,073	
FEDERAL FISCAL YEAR 2024										
YMPO-24	YCIPTA	1	YCIPTA Planning	Capital	5307	FFY 2021	\$91,653	\$22,913	\$114,566	44.24.00
YMPO-24	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2021	\$23,419	\$5,855	\$29,274	11.46.03
YMPO-24	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2021	\$782,767	\$782,767	\$1,565,534	30.09.01

Yuma Metropolitan Planning Organization
FY 2023-2026
Transit Program

YMPO-24	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2021	\$611,026	\$152,756	\$763,782	11.7A.00
YMPO-24	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2021	\$3,896	\$974	\$4,870	11.7D.02
YMPO-24	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2021	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-24	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2021	\$127,964	\$31,991	\$159,955	11.7D.11
YMPO-24	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$368,890	\$92,222	\$461,112	30.09.01
YMPO-24	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-24	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342	30.09.01
YMPO-24	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644	30.09.01
YMPO-24	ADOT	1	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2021/22	\$40,000	\$10,000	\$50,000	11.7L.00
YMPO-24	YCIPTA		STP	Capital	STP	FFY 2021	\$168,060	\$10,158	\$178,218	
						FY TOTAL	\$3,268,556	\$1,766,755	\$5,035,311	
ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI
	FEDERAL FISCAL YEAR 2025									
YMPO-25	YCIPTA	1	YCIPTA Planning	Capital	5307	FFY 2021	\$91,653	\$22,913	\$114,566	44.24.00
YMPO-25	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2021	\$23,419	\$5,855	\$29,274	11.46.03
YMPO-25	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2021	\$782,767	\$782,767	\$1,565,534	30.09.01
YMPO-25	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2021	\$611,026	\$152,756	\$763,782	11.7A.00
YMPO-25	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2021	\$3,896	\$974	\$4,870	11.7D.02
YMPO-25	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2021	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-25	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2021	\$127,964	\$31,991	\$159,955	11.7D.11
YMPO-25	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$368,890	\$92,222	\$461,112	30.09.01
YMPO-25	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-25	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342	30.09.01
YMPO-25	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644	30.09.01
YMPO-25	ADOT	1	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2021/22	\$40,000	\$10,000	\$50,000	11.7L.00
YMPO-25	YCIPTA		STP	Capital	STP	FFY 2021	\$168,060	\$10,158	\$178,218	
						FY TOTAL	\$3,268,556	\$1,766,755	\$5,035,311	
ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI
	FEDERAL FISCAL YEAR 2026									
YMPO-26	YCIPTA	1	YCIPTA Planning	Capital	5307	FFY 2021	\$91,653	\$22,913	\$114,566	44.24.00
YMPO-26	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2021	\$23,419	\$5,855	\$29,274	11.46.03
YMPO-26	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2021	\$782,767	\$782,767	\$1,565,534	30.09.01
YMPO-26	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2021	\$611,026	\$152,756	\$763,782	11.7A.00
YMPO-26	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2021	\$3,896	\$974	\$4,870	11.7D.02
YMPO-26	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2021	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-26	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2021	\$127,964	\$31,991	\$159,955	11.7D.11
YMPO-26	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$368,890	\$92,222	\$461,112	30.09.01
YMPO-26	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-26	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342	30.09.01
YMPO-26	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644	30.09.01
YMPO-26	ADOT	1	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2021/22	\$40,000	\$10,000	\$50,000	11.7L.00
YMPO-26	YCIPTA		STP	Capital	STP	FFY 2021	\$168,060	\$10,158	\$178,218	
						FY TOTAL	\$3,268,556	\$1,766,755	\$5,035,311	

YMPO SUMMARY AGENDA ITEM #11

Defense Community Infrastructure Pilot (DCIP) Program Opportunity

DATE: July 7, 2022

SUBJECT: Defense Community Infrastructure Pilot (DCIP) Program Opportunity

SUMMARY:

Defense Community Infrastructure Pilot (DCIP) Program

It is a competitive grant program administered by the Office of Local Defense Community Cooperation (OLDCC) on behalf of the Department of Defense. The program is to enable state and local projects to address deficiencies in community infrastructure in support of a local military installation to enhance military value, installation resilience, and/or military family quality of life. The program is authorized under 10 U.S.C. § 2391(d).

This Federal Funding Opportunity announces an opportunity to obtain funding from the Office of Local Defense Community Cooperation (formerly the Office of Economic Adjustment) to assist States and local governments, and not-for-profit, member-owned utility services in addressing deficiencies in community infrastructure supportive of a military installation under the Defense Community Infrastructure Program. This notice includes proposal requirements, the deadline for submitting proposals, and the criteria that will be used to competitively select proposal respondents to apply for a grant from the approximately \$90 million available in Fiscal Year 2022 appropriations for this Program.

What Qualifies as a community infrastructure program through the DCIP?

Eligible community infrastructure projects are any complete and useable transportation project; community support facilities (e.g., school, hospital, police, fire, emergency response, or other community support facility); and utility infrastructure projects (e.g., water, wastewater, telecommunications, electric, gas, or other utility infrastructure (with necessary safeguards)) that: cyber

- are located off of a military installation;
- support a military installation;
- are owned by a state or local government or a not-for-profit, member-owned utility service;
- that will **enhance military value, military installation resilience and/or military family quality of life at the supported military installation** (definitions of these enhancements are provided in Section E., paragraph 1. of the Notice of Funding Opportunity);
- that are endorsed by the local installation commander representing the installation benefitting from the proposed project;
- **are where ground-disturbing work has not yet commenced; and,**
- **are construction-ready.**

Availability for 2022 DCIP Program

2022 DIP Program: \$90,000,000

Maximum: \$20,000,000

Minimum: \$250,000

MATCH

Except as provided below for projects in rural areas or projects that are advantageous for national security reasons, State or local government recipients must agree to contribute not less than **thirty percent (30%)** of the total funding required for the community infrastructure project.

Exceptions:

State or local government funding contributions are not required for proposed community infrastructure projects in rural areas, defined as a city, town, or unincorporated area that has a population of not more than **100,000 inhabitants**. Where applicable, proposers must state explicitly in their proposal that the: **1) proposed project is located entirely in a rural area**; and, 2) the proposer is not required to provide a non-Federal (local) project cost contribution.

State or local government funding contributions are not required for proposed community infrastructure projects that are determined to be advantageous for reasons related to national security. In such instances, the proposer must assert in their proposal the basis for this waiver, including a signed statement from the cognizant Military Department Secretary attesting to the national security need/importance of the proposed project.

SELECTION CRITERIA

10 U.S.C. § 2391(d)(1)(B) requires that proposed community infrastructure projects will be selected in the following order of priority:

1. Projects that will enhance military value at a military installation, taking into account the four military value criteria provided below.
2. Projects that will enhance military installation resilience; and
3. Projects that will enhance military family quality of life at an installation, taking into consideration the factors described below.

Because proposals for community infrastructure projects that enhance military value at a military installation will be prioritized over all other proposals, if proposals state that the proposed project enhances military value at a military installation, those proposals will be evaluated first based on the substantive explanation of how the proposed project enhances military value at the local military installation based on the four (4) military value criteria presented below. Proposals that do not specify how the proposed project enhances military value at the local installation based on each of those four (4) military value criteria will be evaluated against the second and third priorities, based on how well the project enhances installation resilience or military family quality of life, as detailed below in subsection ii. and iii., respectively, of criterion a).

The proposed scoring criteria, with relative weights (the more responsive the proposal is to a need in these areas, the higher the score), are:

a) Prioritization of Defense Community Infrastructure Program Enhancement.

i. **Enhancement of Military Value:** If proposers believe their proposed project enhances military value at a military installation, proposals should describe how the proposed project will enhance military value at the local military installation. In describing how military value is enhanced, proposers must specify how the project will enhance each of the following four (4) military value criteria as provided in section 3002 of the Military Construction Authorization Act for Fiscal Year 2002, and as published in 69 Federal Register 6948 (February 5, 2004):

- 1) the current and future mission capabilities and the impact on operational readiness of the Department of Defense's total force, including impact on joint warfighting.
- 2) the availability and condition of land, facilities, and associated airspace (including training areas suitable for maneuver by ground, naval, or air forces throughout a diversity of climate terrain areas and staging areas for use of the Armed Forces in homeland defense missions) at both existing and potential receiving locations.
- 3) the ability to accommodate contingency, mobilization, and future total force requirements at both existing and potential receiving locations to support operations and training; and,
- 4) the cost of operations and manpower implications.

Should a proposed project be determined to not substantively enhance the aforementioned four (4) military value criteria, the Defense Community Infrastructure Pilot Program review panel will evaluate those proposals against the criteria for enhancement of installation resilience or military family quality of life, as provided below.

ii. Enhancement of installation resilience: If proposers believe their proposed community infrastructure project enhances military installation resilience, proposals should describe how the proposed project will enhance military installation resilience. As defined in 10 U.S.C. § 101(e)(8), the term military installation resilience means, "the capability of a military installation to avoid, prepare for, minimize the effect of, adapt to, and recover from extreme weather events, or from anticipated or unanticipated changes in environmental conditions, that do, or have the potential to, adversely affect the military installation or essential transportation, logistical, or other necessary resources outside of the military installation that are necessary in order to maintain, improve, or rapidly reestablish installation mission assurance and mission-essential functions."

iii. Enhancement of military family quality of life: If proposers believe their proposed community infrastructure project enhances military family quality of life at a military installation, proposals should describe how the proposed project will enhance military family quality of life. Community infrastructure projects that enhance military family quality of life, alleviate installation commuter workforce issues and benefit schools or other local infrastructure located off of a military installation that will support members of the armed forces and their dependents residing in the community.

Scoring:

- i. First priority: Projects that will enhance military value at a local military installation. (42 - 50 points)
- ii. Second Priority: Projects that will enhance installation resilience at a military installation. (32 - 40 points)
- iii. Third Priority: Projects that will enhance military family quality of life. (22 - 30 points).

b) The construction-readiness of the project. (5 - 30 points) Proposals will be evaluated based on their evidence to commence construction within twelve (12) months of funding, including necessary final design and planning, development of bid solicitation documentation, completed Federal and State/local environmental planning, site control, and completed local permitting actions. Proposals must provide detail regarding the: (i) proposed project development schedule evidencing ability to commence construction within twelve (12) months of grant award; (ii) immediate, unconditional availability of any non-Federal (local) project cost contribution funding; and, (iii) reasonable, allowable, and allocable project budget, including costs that are validated by an independent third party. The Defense Community Infrastructure Pilot Program review panel will assign points for each of the following six (6) elements of construction-readiness: 1) Final design and planning, 2) Development of bid solicitation documentation, 3) Federal and State/local environmental planning, 4) Site control, 5) Confirmation that non-Federal project funding is firmly committed and immediately available for expensing, and 6) Local permitting actions.

3. Review and Selection Process

All proposals received by the Proposal Deadline will undergo pre-screening for completeness and responsiveness to this notice. Separately, a cross-DoD/Military Service review panel will conduct a military value assessment by reviewing proposal content in response only to criterion a) of the Selection Criteria in Section E., paragraph 1. of this notice. Proposals determined to represent a military value enhancement project will receive a score and then will be referred to the Defense Community Infrastructure Pilot Program review panel, to include Department of Defense and Military Department staff with technical proficiencies and relevant experience, for scoring against criteria b) and c). All other proposals that do not enhance military value will be referred to the Defense Community Infrastructure Pilot Program review panel for scoring against criteria a)ii. or a)iii., b) and c) of the Selection Criteria in Section E., paragraph 1. of this notice.

A final proposal ranking will then be provided by the panel to the Under Secretary of Defense (Acquisition and Sustainment) for approval. Once approved, the listing will be provided to the Director, Office of Local Defense Community Cooperation, to invite a formal grant application consistent with the ranked proposals on or about August 15, 2022, and award funding for successfully submitted formal grant applications on or about September 21, 2022. In the event a respondent is unable to submit an application, or it is determined the invited respondent's application materially differs from the proposal that was considered by the review panel, another respondent may be invited to submit an application based upon their competitive ranking. Proposers will need to accept the terms and conditions of these awards prior to or about September 23, 2022, so the funds can be obligated prior to close of business on September 30, 2022. Members of the Defense Community Infrastructure Pilot Program review panel will be subject to a non-disclosure agreement until released from the non-disclosure agreement by the Office of Local Defense Community Cooperation.

ACTION NEEDED:

No Action required, notification only.

CONTACT PERSON:

Charles A. Gutierrez, Senior Planning/Mobility Manager, 928-783-8911

YMPO SUMMARY AGENDA ITEM #12

Regional Project Priority List

DATE: July 7, 2022

SUBJECT: Regional Project Priority List Opportunity

SUMMARY:

The Rural Transportation Advocacy Committee has gone through a lengthy process last year with the Arizona Greater MPO/COGs participating in an exercise of compiling project in our region, by municipality, by ranking and again compiling for a regional list of projects to be submitted on behalf of the RTAC and Arizona Congressman to be considered for Arizona funding.

The Yuma region will receive 3.5 million dollars through the Legislative process that the RTAC successfully made with the Arizona Congress. These efforts will be used for the U.S. 95. That being said another RTAC push for the regional project lists.

The request to update the lists to the most current list to resubmit to the Arizona Legislators for possible funding solutions. The region made a list by municipality the last round and YMPO would request that the lists that were used be used and updated and at the next TAC meeting in August, a recommended list will be used to submit for the next round of Legislative opportunities

ACTION NEEDED:

No Action required, but guidance to respective municipalities to update the previous list. August TAC meeting an approved list will be made to the Executive Board.

CONTACT PERSON:

Charles A. Gutierrez, Senior Planning/Mobility Manager, 928-783-8911