

EXECUTIVE BOARD REGULAR MEETING AGENDA

Local Governments and Citizens Working Together

EXECUTIVE BOARD

Regular Meeting

Thursday, July 28, 2022
1:30 P.M.

The Meeting will be held In-Person and/or using
GoToMeeting by Video and/or Teleconference from
the Main Conference Room at the YMPO Offices at
230 West Morrison Street, Yuma, Arizona 85364.

YMPO EXECUTIVE BOARD

Chair	Martin Porchas, Board of Supervisors, Yuma County
Vice-Chair	Gary Knight, Councilmember, City of Yuma
Secretary/Treasurer	Cecilia McCollough, Mayor, Town of Wellton
Member	Matias Rosales, Councilmember, City of San Luis
Member	Martha Garcia, Councilmember, City of Somerton
Member	Bruce Fenske, Southwest District Administrator, ADOT
Member	Lynne Pancrazi, Board of Supervisors, Yuma County
Member	Karen Watts, Councilmember, City of Yuma
Member	Leslie McClendon, Deputy Mayor, City of Yuma
Member	Cocopah Indian Tribe - Not Currently Identified

A regular electronic meeting of the Executive Board (the Board) of the Yuma Metropolitan Planning Organization (YMPO) will be held on **Thursday, July 28, 2022**, starting at **1:30 p.m. either In-Person and/or using GoToMeeting Video/Teleconferencing** from the YMPO Offices at 230 West Morrison Street, Yuma, Arizona, 85364, to discuss, consider, and/or take possible action with respect to the items listed below. Members MAY attend in person, with the appropriate social distancing, if they wish, but may also choose to participate by video- or tele-conference, if they so desire.

1. Call to Order and the Pledge of Allegiance

The meeting will be called to order and members will be asked to recite the Pledge of Allegiance.

2. Roll Call Attendance and Declaration of Votes

Blenda Dale, YMPO Accountant II/Executive Assistant, will call the attendance roll, and if any members of the City of Yuma are not in attendance, those members that are in attendance will have the opportunity to declare the number of votes that each member will exercise, including any proxy votes.

3. Title VI Declaration and Call to the Public

Jesus Aguilar Jr., YMPO Mobility Manager, will read a brief message reminding member of our Title VI obligations. In addition, this item provides an opportunity for comments by the public on subjects **not** on the agenda. Individuals wishing to address the Board need not request permission in advance and are limited to three (3) minutes. Any members of the Public attending by teleconference are requested to contact YMPO staff with any questions they may have prior to the meeting.

4. Consent Agenda

A. Approval of the June 30, 2022, Board Meeting Minutes

B. YMPO Income/Expenditure Report for June 2022

A copy of the draft minutes of the Regular Board meeting from June 30, 2022, will accompany this agenda. Members will have the opportunity to review, report any changes, and/or approve the minutes of the June 30, 2022, Regular Board meeting. The June 2022 financial report is expected to be available for review at this current meeting.

This item is on the agenda for information, discussion, and possible action to approve the Consent Agenda. Copies of the draft minutes for June 30, 2022, and the financial report for June 2022 are attached as Items A and B respectively.

5. Requested Changes to the YMPO Title VI Plan and Training

YMPO Title VI Coordinator Charles Gutierrez will update the Board changes to the Title VI of the Civil Rights Act of 1964, Limited English Proficiency (LEP), and the Public Participation Plan. These changes include training that have occurred with members of the TAC and that will be conducted with members of the Board for the FY 2023 Title VI Plan.

This item is on the agenda for information, discussion, and possible action from the Board for approval of the FY 2023 Title VI Plan. Charles Gutierrez, YMPO Senior Planning Manager, will present this item and further details are provided in an information summary that is attached as Item 5.

6. YMPO Rail/Heavy Freight Study - Update Report

The YMPO Rail/Heavy Freight Study started in August 2021, and the Board last received a status update in April 2022. YMPO Staff will provide an update on progress that has occurred during the past two months including the results of two recent public engagement meetings.

This item is on the agenda for information and discussion only, at this stage. Mr. Gutierrez will present this item and no information summary is provided.

7. Amendment #3 to the FY 2022-23 Unified Planning Work Program (UPWP)

During the May 26, 2022, YMPO Executive Board meeting, the Board approved an adjustment to Amendment #1 to the FY 2022-23 UPWP and, during the recent Special meeting on June 15, 2022, the Board authorized an item for not-to-exceed \$10,000 in local funds to pursue a Defense Community Infrastructure Pilot (DCIP) Program Grant.

In additional to this Grant, it is understood that several more grant opportunities may become available during the next few months as part of the Bipartisan Infrastructure Law (BIL, aka the IIJA) and, based on the recent Notices of Funding Opportunities (NOFO) for those Grants released, generally the timelines for applying for these Grants do not allow for sufficient time for requesting funds for each Grant process. As a result, the suggestion is to establish a single Grant Application for Transportation Equity (GATE) line item in the UPWP, with a total amount of \$60,000 in local funds, that gives the authority to the Executive Director to allocate up to \$15,000 for separate consultant contract to pursue grants as they become available. This request is listed in the Staff Report Memorandum that is included amongst the supporting documents provided as part of the amendment request.

This item is on the agenda for information, discussion, and possible action to approve Amendment #3 to the FY 2022-23 UPWP to include a line item of \$60,000 in local funds and to authorize the Executive Director to enter into consultant contracts with companies to apply for as yet undefined Transportation Grants made available through the BIL. Crystal Figueroa, YMPO Executive Director, will give a verbal presentation of this item. The appropriate tables and Staff Report Memorandum are included in an Information Summary as Item 7.

8. Defense Community Infrastructure Pilot (DCIP) Program Grant Update.

The DCIP Program is a Department of Defense effort administered by the Office of Local Defense Community Cooperation (OLDCC). Following recent Board approval, consultant firm Wilson and Company was contracted to pursue the DCIP Grant for approximately \$13.3 million for US-95 improvement northward from Rifle Range Road to Wellton-Mohawk Canal. Collaboration between various stakeholders has occurred including staff from the Arizona Department of Transportation (ADOT), Yuma Proving Grounds (YPG), YMPO, Greater Yuma Economic Development Corporation (GYEDC), and an Arizona State Transportation Board representative to solidify a grant application proposal.

This item is on the agenda for information, discussion, and possible comment only, at this time and Paul Ward, YMPO Principal Engineer, information summary is included as item 8.

9. Regional List of Projects

The Rural Transportation Advocacy Council (RTAC) Advisory Committee went through a lengthy process last year with the Greater Arizona MPO/COGs compiling a regional list of projects submitted on behalf of RTAC to be considered for State funding. As a result of last year's effort, the Yuma Region received \$3.5M in State General funds of the expected 6.5M for US-95 widening improvements in the State Budget approved mid-June 2022. For next year, RTAC has agreed to develop a list of projects similar to last year the Yuma region in the amounts of \$13M, 26M, and \$40M worth of projects allocated to each region based on population for consideration next year by the State Legislature. The YMPO Technical Advisory Committee (TAC) will be compiling another list of regional projects for consideration and recommended approval by the Board next month. The goal is to have the lists of priority projects to promote and engage our Legislators at the upcoming Rural Transportation Summit on Sep 14-15.

This item is on the agenda for information and discussion only, at this stage. Crystal Figueroa, YMPO Executive Director, will present this item. A copy of last year's packet of priority projects is attached for your information.

10. YMPO FY 2022-2026 Transportation Improvement Program (TIP) Amendment #3

The current TIP was originally approved by the YMPO Executive Board on July 29, 2021, and Amendment #2 to the TIP was approved in April 2022. Both the Tip and the Amendment #2 have been approved by the Governor's designee and have been incorporated into the State TIP (STIP). Since April of 2022, member agencies have submitted requests to change projects included in the TIP. The changes requested are shown in the information summary

This item is on the agenda for information, discussion, and/or action to approve Amendment #3 to the YMPO FY 2022-23 TIP. Mr. Gutierrez will present this item, and further information is available in an information summary as item 10.

11. Regional Coordination Plan (RCP) Request for Proposal

The Federal Transit Administration (FTA) Section 5310 Program focuses on Enhanced Mobility of Seniors & Individuals with Disabilities, primarily in the Urban Areas. Each MPO is responsible for producing a Regional Coordination Plan under the Mobility Management Program. The plan must be maintained to include all 5310-funded projects at the regional level to assist local transportation providers in assessing and developing local and regional mobility management and coordination options. YMPO Staff has advertised the RFP for an update to the existing YMPO Regional Coordination Plan. A Technical Working Group (TWG) comprised of some TAC members and Regional Transportation Providers will make a recommendation for a preferred contractor to carry out this update.

This item is on the agenda for information, and discussion only at this stage. Mr. Aguilar will present this item, and no information summary is provided.

12. Highway Safety Improvement Program (HSIP) Applications for Federal Fiscal Years (FFYs) 2025 and 2026 Update

The HSIP is a Federally funded program that offers the opportunity to program funds for a variety of safety projects on roads throughout the YMPO region. As previously stated, YMPO was very successful during the process three years ago. The current list of projects will be submitted for consideration by the Traffic Safety section at ADOT in August and we have high hopes for a successful outcome. It is possible that there might be a second phase of submittals later in the year based on the additional HSIP funds available under the Bipartisan Infrastructure Law (BIL).

This item is on the agenda for information and discussion, only at this stage. Charles Gutierrez will present this item, and further information is available in an Information Summary as Item 12.

13. The Arizona Rural Transportation Summit (AZRTS) Board attendance follow-up.

The annual conference for the AZRTS is currently scheduled for September 14 and 15, 2022, at the Ak-Chin Casino and Resort, in Maricopa. Customarily, members of the Executive Board are invited to attend this conference and YMPO will normally pay for registration, lodging and travel to the conference. This is a gentle reminder that early bird registration ends on July 31st. YMPO encourages Board members to attend as it provides insight in solutions to improve and enhance transportation in Greater Arizona. It also provides members the opportunity to influence State Legislators regarding regional issues. Currently, members of YMPO staff are attending the conference.

This item is on the agenda for information, discussion, and comment on conference attendance. Ms. Blenda Dale, YMPO Accountant, will present this item. No information summary has been prepared.

14. Summary of Current Events/Board Member Reports/Executive Director's Report & Comments by Other Participants

This agenda item is an opportunity for members and staff to update the Board regarding recent occurrences, as shown below. If written information is available, it will be included in an attached Information Summary.

- A. Staff Reports - Future Meetings.
- B. TAC Minutes.
- C. Conference Updates (AZTA, AZRTS, and Roads and Streets).
- D. MPO/COG Director/Planner Meetings.
- E. Rural Transportation Advocacy Council activities.

F. Projects - Economic Development and Transportation.

This item is on the agenda for information, discussion, and for Board member and other staff reports and comments.

15. Possible Future Agenda Items

The following items will be heard at a future meeting. Members are encouraged to suggest topics for discussion at a future Board meeting:

- A. Regional Project Priority List
- B. Possible funding for future IIJA Grants.
- C. DCIP Update.
- D. HSIP Application Update.

16. Progress Reports

Members and staff will update the Board on the progress of ongoing projects and other recent events.

- a. Jun 1 - Title VI Mandatory Training (CG, JR).
- b. Jun 1 - YMPO Rail Study Stakeholder Meeting (PW).
- c. Jun 2 - Traffic Counters Staff Meeting (CG, JR, RA).
- d. Jun 2 - AZSTB Study Session, Phoenix (PW by Zoom).
- e. Jun 2 - Defense Community Infrastructure Pilot Program (CG, PW).
- f. Jun 2 - RTAC Board Special Meeting (CG, PW).
- g. Jun 6 - Achieve 5310 Quarterly Report (JR).
- h. Jun 8 - Local Public Agency Training Series (Module 2) (CF, CG).
- i. Jun 8 - COGs/MPOs Director's meeting (PW).
- j. Jun 8 - Avenue E/D Industrial Corridor Project telemeeting (PW).
- k. Jun 9 - TAC Meeting (All, ex CF).
- l. Jun 9 - Mobility Managers Meeting (CG, JR).
- m. Jun 10 - COG/MPO Planners Meeting (CG).
- n. Jun 13 - RFP Main Document Review and Repair (JR, PW).
- o. Jun 14 - Staff Meeting (All).
- p. Jun 14 - Rail Study Stakeholder telemeeting with Yuma Econ. Dev. (PW).
- q. Jun 14 - Wells Fargo; Credit cards and signatures (CF, PW, BD).
- r. Jun 14 - San Luis Streetscape Design Concepts (PW).
- s. Jun 14 - Meeting with Yuma County Re: New Hire Trainings (CF, BD).
- t. Jun 15 - Special YMPO Executive Board Meeting (All).
- u. Jun 16 - YMPO/ADOT Coordination Meeting (PW, CG, CF).
- v. Jun 16 - 5310 Crossroads Virtual Meeting (JR).
- w. Jun 17 - AZSTB meeting, San Carlos, Gila County (CF, PW).
- x. Jun 20 - YMPO Server – Carbonite (CG, BD, CF)
- y. Jun 20 - RTAC Advisory Committee telemeeting (CF, PW).
- z. Jun 21 - ADOT Freight Plan Project Prioritization Workshop (CG, PW).
- aa. Jun 21 - Yuma PM-10 SIP Update telemeeting (CG).

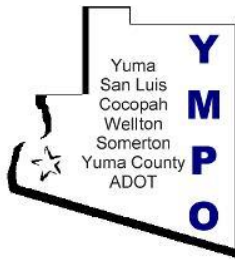
- bb. Jun 21 - MAG Transportation Ambassador Program Meeting (JR).
- cc. Jun 23 - Wilson & CO & YMPO DCIP Meeting (CG, CF).
- dd. Jun 23 - Defensive Driving Training (NC).
- ee. Jun 27 - CTS Meeting (PW).
- ff. Jun 27 - Appt. w/ QuickBooks Re: Server Manager Issues (CG, CF).
- gg. Jun 27 - SDS with Yuma County HR (BD).
- hh. Jun 27 - 5310 Meeting with Genine Sullivan (JR).
- ii. Jun 28 - ADOT/YMPO DCIP Grant Weekly Meeting (CG, CF, JR).
- jj. Jun 29 - Yuma County's Regional Economic Development Meeting (CF).
- kk. Jun 29 - DCIP – Wilson/YMPO (CF).
- ll. Jun 30 - Insurance Claim Inspection for Vandalism (CF).
- mm. Jun 30 - EB meeting (All).

17. Adjournment

Notice: In accordance with the Americans with Disabilities Act (ADA) and section 504 of the Rehabilitation Act of 1973, YMPO does not discriminate on the basis of disability, in the admission of, or access to, or treatment or employment in, its programs, activities, or services. If you have any questions regarding YMPO programs, activities, or services, please contact Crystal Figueroa or Charles Gutierrez at 928-783-8911.

Anticipated Future 2022 Meeting Locations.

All future meetings will continue to be held at the YMPO office at 230 West Morrison Street, Yuma, Arizona 85364. Members MAY participate in person, OR they may participate electronically by computer, and/or telephone (or both), using the GoToMeeting portal. The next two meetings will be held on Thursday, August 25, 2022, and September 29, 2022 in the YMPO offices, starting at 1:30 p.m. The September meeting currently conflicts with the Roads and Streets Conference and members may choose to select another date or cancel the meeting.



EXECUTIVE BOARD REGULAR MEETING MINUTES

Local Governments & Citizens Working Together

Executive Board

Regular Meeting

Thursday, June 30, 2022

1:30 P.M.

The Meeting was held using GoToMeeting

By Video and/or Teleconference from the

Main Conference Room at the YMPO Offices at

230 West Morrison Street, Yuma, Arizona 85364

1. Call to Order and the Pledge of Allegiance

Chairman Martin Porchas called the meeting of the Yuma Metropolitan Planning Organization (YMPO) Executive Board (the Board) to order at 1:30 p.m. He called on Councilmember Matias Rosales to lead, and asked members to join him, in reciting the Pledge of Allegiance.

2. Roll Call Attendance and Declaration of Votes

Blenda Dale, YMPO Accountant II/Executive Assistant, called the roll as follows:

YMPO Executive Board Members Present:

Chairman	Martin Porchas, Board of Supervisors, Yuma County ^
Vice-Chairman	Gary Knight, Councilmember, City of Yuma ^
Secretary/Treasurer	Cecilia McCollough, Mayor, Town of Wellton ~
Member	Matias Rosales, Councilmember, City of San Luis. ^
Member	Bruce Fenske, Southwest District Administrator, ADOT ^
Member	Lynne Pancrazi, Board of Supervisors, Yuma County ^
Member	Karen Watts, Councilmember, City of Yuma ^

^ Attended in person.

~ Participated by teleconference.

As five of the seven constituent member agencies were present, the quorum requirement was met.

YMPO Executive Board Members Absent:

Member	Martha Garcia, Councilmember, City of Somerton *
Member	Cocopah Indian Tribe - not currently identified *
Member	Leslie McClendon, Deputy Mayor, City of Yuma +

+ Not present but represented by proxy by another member.

* Not present, and not represented by proxy by another member.

YMPO Staff Present:

Crystal Figueroa	Executive Director.
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Charles Gutierrez	Senior Planning Manager.
Paul Ward	Principal Engineer.
Jesus R. Aguilar, Jr.	Mobility Manager.
Blenda Dale	Accountant II/ Executive Assistant.
Norma Chavez	Administrative Assistant/Bookkeeper.

Declaration of Votes: Councilmember Knight declared that he would exercise the proxy vote for Deputy Mayor McClendon for a total of three votes and Councilmember Watts would have two votes.

3. Title VI Declaration and Call to the Public.
Jesus Aguilar Jr., YMPO Mobility Manager, read a message reminding members of the YMPO Title VI obligations. No members of the public addressed the Board.

Supervisor Lynne Pancrazi joined the meeting at 1:42 p.m.

4. Consent Agenda.
- A. Approval of the May 26, 2022, Board Meeting Minutes.
 - B. Approval of the June 15, 2022, Special Board Meeting Minutes.
 - C. YMPO Income/Expenditure Report for May 2022.
- A copy of the draft minutes of the Regular Board meeting from May 26, 2022, and the Special Board meeting from June 30, 2022, accompanied the agenda. The May 2022 financial report was also provided for review.

MOTION: Councilmember Gary Knight moved to approve the May 26, 2022, regular meeting minutes, the June 15, 2022, special meeting minutes and to accept the YMPO Income/Expenditure Report for May 2022, as presented. Councilmember Matias Rosales seconded, and the motion was unanimously approved.

5. YMPO Rail/Heavy Freight Study - Status Report
Mr. Gutierrez updated the Board on the YMPO Rail/Heavy Freight Study. The second round of stakeholder meetings have started, both in the US and Mexico. Follow-up meetings will occur at MCAS. Several alternative routes have been identified. There are two upcoming in-person public meetings scheduled for July 13 and 14, 2022, from 4:30 to 6:30 p.m. Information is being disseminated through all media outlets and a flyer was created for these meetings, which was presented to the Board as information. He also indicated that he was attempting to get interviews on the radio and TV stations.

Mr. Gutierrez asked if Board members would be available to attend these meetings to show their support? Mr. Rosales and Mr. Knight advised they were unable to assist as they had prior commitments. No action was scheduled for this item.

6. Amendment #3 to the FY 2022-23 Unified Planning Work Program (UPWP)

The YMPO Executive Director, Crystal Figueroa, introduced this item by reporting that this item was originally being considered as an action item, but was currently being presented for discussion, questions and/or comments only at this stage. She reminded members that action was taken at the regular meeting on May 26, 2022, to adjust the UPWP Amendment approved in a prior meeting and that the special meeting on June 15, 2022, allocated local funds to pursue a Defense Community Infrastructure Pilot (DCIP) Program Grant.

Ms. Figueroa explained that, in addition to this Grant, there may be several more grant opportunities becoming available during the next few months as part of the Bipartisan Infrastructure Law (BIL, aka the Infrastructure Investment and Jobs Act, or IIJA). Based on the recent Notices of Funding Opportunities (NOFO) for Grants already released, generally the timelines for applying for these Grants do not allow sufficient time for requesting funds for each Grant process, individually.

As a result, the suggestion is to establish a single Grant Application for Transportation Equity (GATE) line item in the UPWP, with a total amount of \$60,000 in local funds, that gives the authority to the Executive Director to allocate up to \$15,000 for individual consultant contracts to pursue grants, as they become available. Ms. Figueroa stated this item was for information only, at this stage, as further work was needed on the UPWP to give more accurate numbers, but that further information on this request is listed in the staff report memorandum included with the supporting documents provided as part of the agenda packet. Mr. Ward reported that, earlier that morning, another Grant NOFO had been released, that may be of interest to the region and is just the sort of opportunity that this GATE line item could, potentially, be used for.

Mr. Knight said he was willing to approve the \$60,000, and Chairman Porchas agreed that it would be appropriate to include the \$60,000 line item with Amendment #3, when it was submitted for action.

7. Defense Community Infrastructure Pilot (DCIP) Program Grant Opportunity.

Mr. Ward introduced this item and as stated in the previous agenda item, confirmed that the Board had approved the funds during the Special meeting on June, and reported on the status of the DCIP Program submittal. The DCIP program is a Department of Defense effort administered by the Office of Local Defense Community Cooperation (OLDCC), to enable State and Local projects to address deficiencies in community infrastructure in support of Local military installations.

YMPO had been alerted to this program through the Greater Yuma Economic Development Corporation (GYEDC) and by a direct communication to Ms. Figueroa by US Senator staff members.

Mr. Ward reported that, during the effort to seek Board approval of the funds to pursue the grant, staff had discussed the opportunity with ADOT staff at the Southwest District, the Metropolitan Planning Division, and the Executive Grants Team. In addition, Mr. Gutierrez, and other YMPO staff, presented to a large group of senior staff from the Yuma Proving Grounds, led by the Base Commander, Colonel Ben P. McFall. This meeting had resulted in receiving whole-hearted support from all concerned, a pre-requisite for a successful application.

Mr. Ward indicated that the segment of roadway being considered for the grant is US-95, between Rifle Range Road and the Wellton-Mohawk Canal at a total cost of approximately \$28 million, with a possible grant amount of \$13 million. He summarized that YMPO staff is holding weekly meetings with the selected consultant from Wilson and Company and the ADOT Grants Team to finalize the application which needed to be submitted by July 18, 2022. Mr. Knight commented that one detail of the Grant required the project to be "shovel-ready." Mr. Ward agreed and indicated that the support from YPG, Mr. Knight and ADOT staff had resulted in a project that completely met all of the stated Grant requirements. The discussion ended after a brief discussion of support letters.

8. Highway Safety Improvement Program (HSIP) Applications for Federal Fiscal Years (FFYs) 2025 and 2026.

Mr. Gutierrez reported that the HSIP is a Federally funded program that offers the opportunity to secure funds for a variety of safety projects on roads throughout the State. YMPO was remarkably successful during the previous process almost three years ago and hopes to be just as successful this time, especially due to the increase in HSIP funds during the recently approved Federal BIL.

Mr. Gutierrez summarized that the consultant from Greenlight Traffic Engineering, directly working with member agency's engineering staffs, had identified several applications totaling \$17.8M, with benefit-cost ratios between 6.3 to 18.3. He presented a list of the projects which had been included in the information summary. The City of Yuma had four HAWK crossings; five projects from Yuma County (one of which was a joint project with the Cocopah Tribe); and one each from the Cities of San Luis and Somerton. He confirmed that all of the YMPO projects had been successfully submitted for consideration.

He reported that the deadlines originally set by the Traffic Safety Section at ADOT had been stretching, due mainly to the Federal BIL being delayed. The original July 29, 2022, deadline for submittals had now been revised until August 31, 2022, although he was not expecting any further applications from YMPO, and no award date had yet been proposed.

9. The Arizona Rural Transportation Summit (AZRTS) and American Consulting Engineers Corporation (ACEC) Roads and Streets Annual Conferences.

Blenda Dale, YMPO Accountant/Executive Assistant, reported that the above conferences had been scheduled as shown in the information summary. The annual conference for the AZRTS is currently scheduled for September 14 and 15, 2022, at the Ak-Chin Casino and Resort, just south of the City of Maricopa. Customarily, the RTS is primarily focused on policy matters and is generally attended by elected members from the State legislature and by representatives from regional governments like Metropolitan Planning Organizations and Councils of Governments. As a result, members of the Executive Board are invited to attend this conference and YMPO normally pays for registration, lodging and travel to the conference. Board members will be requested to inform YMPO staff whether they are able to attend this year's conference, by the end of July 2022.

At the date of the Board meeting, an agenda had not yet been released. However, it was understood that Wednesday, September 14, 2022, is a travel morning, with briefings by Federal and State agencies in the afternoon and a welcome reception for all participants in the early afternoon. [A draft agenda has since been published on the azrts.org website].

YMPO intends to host a dinner for all YMPO region State legislative and member agency representatives and YMPO staff at the Ak-Chin Casino location starting at about 8:00 p.m.

In contrast to the RTS, the ACEC Roads and Streets Conference will be held at the El Conquistador Resort and Spa in Oro Valley, between September 28 and 30, 2022. YMPO Technical Advisory Committee members are usually invited to attend this conference and YMPO staff will work with TAC representatives directly regarding this conference. A tentative agenda is published on the acec.org website at acecaz.org/roads-and-streets. Ms. Dale suggested that further information on both conferences will be sent to the respective members as it becomes available.

Chairman Porchas had to leave the meeting and handed over the gavel to Vice-Chairman Knight at 2:13 p.m.

10. Summary of Current Events/Board Member Reports/Executive Director's Report & Comments by Other Participants

This agenda item is an opportunity for members and staff to update the Board regarding recent occurrences, as shown below. If written information is available, it will be included in an attached Information Summary.

- A. Staff Reports - Future Meetings.
- B. TAC Minutes.
- C. Conference Updates (AZTA, AZRTS, and Roads and Streets).
- D. MPO/COG Director/Planner Meetings.
- E. Rural Transportation Advocacy Council activities.

F. Projects - Economic Development and Transportation.

Mr. Rosales wished to thank everyone for their support of the \$33M award from the State Legislature for the City of San Luis' Cesar Chavez Boulevard project.

11. Possible Future Agenda Items

The following items will be heard at a future meeting. Members are encouraged to suggest topics for discussion at a future Board meeting:

- A. Possible funding for future IIJA Grants.
- B. DCIP Update.
- C. HSIP Application Update.

Mr. Gutierrez suggested the addition of a Title VI update to the agenda.

12. Progress Reports

Members and staff will update the Board on the progress of ongoing projects and other recent events.

- a. May 27 - Wilson & Co. Meeting (CF, CG).
- b. May 27 - GYEDC Meeting (CF, CG).
- c. May 31 - 5310 Regional Mobility Committee (CG, JR).
- d. June 1 - Title VI Mandatory Training (CG, JR).
- e. June 1 - YMPO Rail Study Stakeholder Meeting (CG, PW).
- f. June 2 - Annual FHWA Title VI Training Webinar (CG).
- g. June 2 - RTAC Board Special Meeting, Executive Session (CG, PW).
- h. June 2 - Defense Community Infrastructure Pilot Program (CG, JR, PW).
- i. June 6 - Achieve 5310 - Quarterly Reports (JR).
- j. June 7 - YMPO Rail Management Call (BD, CG).
- k. June 8 - Local Public Agency Training Series (CG, PW).
- l. June 8 - COG/MPO Directors Meeting (PW).
- m. June 8 - YMPO Rail Study Stakeholder (CG, PW).
- n. June 8 - YMPO Rail Freight Study Conceptual Alternatives (CG, PW).
- o. June 8 - Avenue E/D Industrial Corridor Project (CG, PW).
- p. June 9 - TAC Meeting (BD, JR, PW).
- q. June 9 - YMPO Heavy Rail Corridor Study (PW).
- r. June 9 - Mobility Managers Meeting (JR).
- s. June 9 - YRBC Meeting (JR, PW).
- t. June 9 - New Hire Workplace Harassment Training (NC).
- u. June 14 - Staff Meeting (All).
- v. June 14 - Meeting with Yuma County Re: New Hire Trainings (CF, BD).
- w. June 14 - San Luis Streetscape Design Concepts (PW).
- x. June 16 - Arizona STSP-Intersections EA Meeting (CG).
- y. June 20 - RTAC Advisory Committee Meeting (CF, PW).
- z. June 21 - Yuma PM10 SIP Update Call (CG).
- aa. June 23 - Defensive Driving Training (NC).
- bb. June 29 - Yuma County's Regional Economic Development Meeting (CF).
- cc. June 30 - YMPO Executive Board Meeting (All).

13. Adjournment

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Anticipated Future 2022 Meeting Locations.

All future meetings will continue to be held at the YMPO office at 230 West Morrison Street, Yuma, Arizona 85364. Members MAY participate in person, OR they may participate electronically by computer, and/or telephone (or both), using the GoToMeeting portal. The next two meetings will be held on Thursday, August 25, 2022, in the YMPO offices, and on September 29, 2022, which may be a teleconference meeting only, as YMPO staff will be attending the Roads and Streets Conference, in Oro Valley, both starting at 1:30 p.m.

Preparation and Approval of Minutes:

Minutes prepared by:

Paul D. Ward, P.E., Principal Engineer

Minutes reviewed to form by:

Minutes approved in regular session on
July 28, 2022

Crystal Figueroa, Executive Director,
Yuma Metropolitan Planning Organization

Supervisor Martin Porchas,
Chairman, YMPO Executive Board

Yuma Metropolitan Planning Organization
Revenue & Expense Budget Performance
June 2022

	Jun 22	Jul '21 - Jun 22	YTD Budget	% of Budget
Income				
4000 · ADOT Grant				
4001 · PL	111,609.09	291,318.24	756,453.00	38.51%
4002 · SPR	46,256.91	132,709.19	360,832.00	36.78%
4004 · STBG	0.00	82,542.91	82,543.00	100.0%
4005 · 5305d (CPG)	37,427.85	51,341.85	92,300.00	55.63%
Total 4000 · ADOT Grant	195,293.85	557,912.19	1,292,128.00	43.18%
4010 · FTA Grant				
4020 · 5303/5305	41,444.02	74,953.88	74,954.00	100.0%
4021 · 5304	0.00	0.00	5,495.00	0.0%
Total 4010 · FTA Grant	41,444.02	74,953.88	80,449.00	93.17%
4050 · ADEQ Grant	10,000.00	10,000.00	10,000.00	100.0%
4055 · 5310 Funds				
4053 · CARES Act MM	0.00	0.00	40,536.00	0.0%
4055 · 5310 Funds - Other	15,857.01	47,186.95	58,151.00	81.15%
Total 4055 · 5310 Funds	15,857.01	47,186.95	98,687.00	47.82%
4200 · YMPO UPWP Dues	0.00	62,864.06	62,864.05	100.0%
4400 · Interest Income	254.17	3,111.47	5,000.00	62.23%
4600 · Charges for Services				
4904 · Traffic Count Revenue	6,898.40	6,898.40	13,099.40	52.66%
Total 4600 · Charges for Services	6,898.40	6,898.40	13,099.40	52.66%
4700 · Other Revenue				
4907 · Misc Revenue	0.00	172.00		
Total 4700 · Other Revenue	0.00	172.00		
Total Income	269,747.45	763,098.95	1,562,227.45	48.85%
Gross Profit	269,747.45	763,098.95	1,562,227.45	48.85%
Expense				
5110 · Payroll Expenses				
5111 · Fringe Benefits	4,691.05	27,565.48	32,439.13	84.98%
5112 · Part Time Staff-Salaries				
5133 · Part Time Staff-Salaries- Local	478.54	6,529.81	9,633.79	67.78%
5112 · Part Time Staff-Salaries - Other	6,439.64	42,909.80	74,594.45	57.52%
Total 5112 · Part Time Staff-Salaries	6,918.18	49,439.61	84,228.24	58.7%
5113 · Full Time Staff-Salaries	54,460.55	311,550.78	349,447.00	89.16%
5115 · Health Insurance-ER Portion	4,560.00	47,424.00	65,664.00	72.22%
5116 · ASRS	6,968.59	40,083.59	45,184.00	88.71%
5117 · Workman's Comp Insurance	0.00	967.00	1,148.08	84.23%
5118 · FUTA Payroll Expense	56.77	444.57	546.00	81.42%
5120 · Life Insurance	173.43	1,448.59	1,872.00	77.38%
Total 5110 · Payroll Expenses	77,828.57	478,923.62	580,528.45	82.5%
5123 · Consulting Services				
5134 · Contractual-Local	23,280.00	40,440.45	161,053.00	25.11%
5123 · Consulting Services - Other	19,724.75	216,467.65	643,522.40	33.64%
Total 5123 · Consulting Services	43,004.75	256,908.10	804,575.40	31.93%
5124 · Staff Training/Education				
5137 · Staff Training/Edu Reimb-Local	0.00	1,960.00	6,000.00	32.67%
5124 · Staff Training/Education - Other	199.00	697.00	3,500.00	19.91%
Total 5124 · Staff Training/Education	199.00	2,657.00	9,500.00	27.97%
5125 · Audit Services	0.00	17,500.00	23,500.00	74.47%
5126 · Payroll Processing Fees	873.45	4,763.74	4,600.00	103.56%
5128 · Accounting Services	9,960.00	9,960.00	25,000.00	39.84%
5129 · Public Participation	0.00	84.20	750.00	11.23%
5131 · Data Process, Software, Hardware	2,088.45	17,063.24	20,000.00	85.32%
5132 · Furniture and Equipment	5,627.33	32,903.66	35,000.00	94.01%
5140 · Legal	796.50	8,036.30	8,000.00	100.45%
5150 · IT Support	0.00	772.09	2,000.00	38.61%

Yuma Metropolitan Planning Organization
Revenue & Expense Budget Performance
June 2022

	Jun 22	Jul '21 - Jun 22	YTD Budget	% of Budget
5151 · Building Ins, property tax	0.00	8,297.82	7,143.00	116.17%
5152 · Equipment Maintenance	252.42	865.80	1,500.00	57.72%
5153 · Office Supplies	456.24	2,601.77	3,000.00	86.73%
5154 · Postage	0.00	0.00	500.00	0.0%
5155 · Printing	0.00	285.08	600.00	47.51%
5157 · Publications, Subscriptions	0.00	2,233.12	2,250.00	99.25%
5158 · Registration Fees	0.00	7,860.00	7,860.00	100.0%
5159 · Special Meetings	0.00	0.00	140.00	0.0%
5160 · Telecommunications	880.84	12,040.56	12,000.00	100.34%
5162 · Vehicle Insurance	0.00	4,418.58	4,500.00	98.19%
5163 · Vehicle Maint., Repairs, Parts	0.00	268.94	2,500.00	10.76%
5164 · YMPO Memberships & Dues	0.00	2,219.33	3,000.00	73.98%
5165 · Finance Charges and Interest	3.50	35.38	250.00	14.15%
5166 · Website Maintenance	0.00	694.28	2,000.00	34.71%
5167 · Miscellenous Consumables	196.50	1,813.26	2,000.00	90.66%
5168 · Employee Recruitment	0.00	48.08	1,000.00	4.81%
5169 · Miscellaneous-Expense	18.36	9,784.78	9,000.00	108.72%
5171 · Alarm System	0.00	480.00	1,000.00	48.0%
5173 · Electric Bill	803.57	6,651.38	7,500.00	88.69%
5174 · Grounds Maintenance	260.31	3,160.31	4,000.00	79.01%
5175 · Janitorial	720.00	6,660.00	6,480.00	102.78%
5179 · Office Building Repairs				
5181 · Pest Control	0.00	50.00	500.00	10.0%
5179 · Office Building Repairs - Other	2,241.68	3,796.53	10,000.00	37.97%
Total 5179 · Office Building Repairs	2,241.68	3,846.53	10,500.00	36.63%
5182 · Sewer & Water	505.23	3,287.98	3,500.00	93.94%
5190 · Travel - Local & Outside County	152.91	11,224.43	15,000.00	74.83%
5191 · T530- Traffic Count Fuel	144.52	2,422.62	2,500.00	96.91%
5630 · T530 Traffic Count Equipment				
5631 · T530-Local COY Materials	0.00	0.00	2,183.00	0.0%
5630 · T530 Traffic Count Equipment - Other	1,043.94	4,218.70	4,000.00	105.47%
Total 5630 · T530 Traffic Count Equipment	1,043.94	4,218.70	6,183.00	68.23%
Total Expense	148,058.07	924,990.68	1,629,359.85	56.77%
Net Ordinary Income	121,689.38	-161,891.73	-67,132.40	241.15%
Other Income/Expense				
Other Income				
4900 · In-Kind Match Revenue	11,922.62	102,298.76	181,151.00	56.47%
Total Other Income	11,922.62	102,298.76	181,151.00	56.47%
Other Expense				
9200 · In-Kind Match Expenses	11,922.62	102,298.76	181,151.00	56.47%
Total Other Expense	11,922.62	102,298.76	181,151.00	56.47%
Net Other Income	0.00	0.00	0.00	0.0%
Net Income	121,689.38	-161,891.73	-67,132.40	241.15%

10000 - Wells Fargo - YMPO General Account	\$ 116,495.69
10009 - Wells Fargo - YMPO Payroll Account	\$ 41,107.14
10100 - Yuma County Treasurer - YMPO Account	\$ 671,634.09
	\$ 829,236.92

YMPO INFORMATION SUMMARY Item #5

Requested Changes and Approval of the

YMPO FY 2023 Title VI Plan

DATE: July 21, 2022

SUBJECT: Requested Changes and Approval of the YMPO FY 2023 Title VI Plan

SUMMARY: YMPO Title VI Plan

Title VI of the Civil Rights Act of 1964 ("Title VI") is the main legal authority for the Yuma Metropolitan Planning Organization's (YMPO) external nondiscrimination programs. YMPO's Title VI Program includes the Americans with Disabilities Act (ADA) and other nondiscrimination statutes that prohibit discrimination on the basis of race, color, national origin, age, sex, or disability in programs or activities receiving federal financial assistance. Once an agency accepts federal funds, all of its programs and activities are covered, regardless of their funding source. Related statutes and presidential executive orders under the umbrella of Title VI address environmental justice (EJ) in minority and low-income populations and services to those individuals with limited English proficiency (LEP), women and the disabled.

The Federal Aid Highway Act of 1973, Section 504 of the 1973 Rehabilitation Act, and the 1975 Age of Discrimination Act, extend requirements of Title VI to include the prevention discrimination on the grounds of age, sex, disability, and income status. The Civil Rights Restoration Act of 1987 added the requirement that Title VI applies institution-wide; it is not limited to the program that receives federal funding (e.g., planning, capital, operations). The YMPO Title VI notice to the public that indicates the recipient complies with Title VI and informs members of the public of the protections against discrimination afforded to them by Title VI.

YMPO is therefore required to complete, to implement, and to report in good faith a Title VI Plan for our members, the public, and consultants/vendors. All data will be reported to the Arizona Department of Civil Rights Office (AZDOT CRO).

YMPO Staff has prepared and a 2023 Title VI Nondiscrimination in Federally Assisted Programs Report. This report identifies the current YMPO Executive Board Chairman, Supervisor Martin Porchas as the Chief Title VI Officer, and Executive Director, Crystal Figueroa as the Title VI Liaison and the Senior Planning Manager, Charles Gutierrez will remain as Coordinator.

PUBLIC INPUT:

There have been no specific public comments on this process, to date.

ACTION NEEDED:

A motion to Approve the YMPO 2023 Title VI Nondiscrimination in Federally Assisted Programs Report.

PRIOR BOARD ACTION(s):

FY 2022 Title VI Nondiscrimination in Federally Assisted Program Report was approved at the YMPO Executive Board meeting in August 26, 2021.

CONTACT PERSON:

Charles A. Gutierrez, Senior Planning/Mobility Manager, 928-783-8911

YMPO INFORMATION SUMMARY for Agenda Item 7

Amendment #3 to the FY 2022-2023 YMPO Unified Planning Work Program (UPWP) FY 2023 Only

DATE: July 21, 2022

SUBJECT: Amendment #3 to the FY 2022-2023 YMPO UPWP, FY 2023 Changes Only

SUMMARY:

The two-year FY 2021-23 UPWP was originally approved by the Board in April 2021, was first amended in February 2022, and secondly, during the special meeting in June 2022. During the regular meeting in June 2022, Ms. Figueroa alerted members to some of the several changes that would be made to the UPWP, especially those changes that would affect the budget for the next fiscal year, FY 2022-2023. These changes are primarily a result of additional funding being made available through the Federal Bipartisan Infrastructure Law (BIL).

As part of the two-year process, YMPO Staff has prepared a revised budget for the forthcoming FY 2023 and changes are listed in the attached Staff Report/Memorandum and the accompanying four Tables. Although FY 2022 has not fully been closed out yet, best-guess carry-forward estimates and known federal awards have been included. Other changes include funds for studies that have now been brought-forward from FY 2022 as these studies will now commence in FY 2023.

PUBLIC INPUT: No members of the public have commented on this request, to date.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: This is the second year of the two-year cycle of the UPWP, and this request will substantially allow YMPO staff to carry on the planning efforts outlined in the staff report. A new UPWP is NOT needed at this stage, but early guidance from the Board for the next two-year Work Program will likely be requested in the early months of calendar year 2023.

POLICY: Title 23, Code of Federal Regulations (CFR) §450 et al., contains the guidance on what projects need to be carried out by MPOs.

ACTION NEEDED:

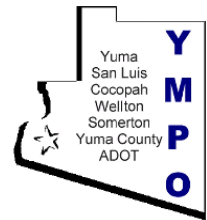
This item is on the agenda for information, discussion, and possible action to approve Amendment #3 to the FY 2021-23 UPWP to include a line item of \$60,000 in local funds and to authorize the Executive Director to enter into consultant contracts with companies to apply for as yet undefined Transportation Grants through the BIL. The Staff Report Memorandum and appropriate Tables are attached to this Information Summary.

CONTACT PERSON: Crystal Figueroa, Executive Director, 928-783-8911.

Yuma Metropolitan Planning Organization

230 W. Morrison St.
Yuma, Arizona 85364
www.ympo.org

Phone: (928) 783-8911
Fax: (928) 329-1674



*Local Governments and
Citizens Working Together*

TO: Crystal Figueroa, Executive Director

FROM: Blenda Dale, Accountant II/Executive Assistant

Date: July 18, 2022

RE: Amendment #3 to the Fiscal Year 2022-23 YMPO Unified Planning Work Program (UPWP) and Annual Budget, changes pertain to FY 2023 only.

The following is a list of the changes being requested to the FY 2023 of the FY 2022-23 YMPO UPWP under UPWP Amendment # 3:

1. Staff wage and fringe benefits adjustments for FY 2023.
2. Consolidated FY 15-18 Audit, additional FY 22 \$75,000 pending award by ADOT & FY 22 SPR brought forwards to reflect a total increase from \$110,832 to \$141,837.
3. Consolidated FY 15 -18 & FY 22 PL brought forwards to reflect a total decrease from \$442,849 to \$325,788 due to drawdown of expenditures in FY 2022.
4. Eliminated 5305d (Residual); completely drawn down in FY 2022.
5. Deferred and brought forward FY 2022 5305e \$5,495.00 for transit funds left over from the Short-Range Transit Plan for public outreach after study completion.
6. Eliminated STBG brought forward Funds for the Long-Range Transportation Plan; study completed in FY 2022.
7. Increased FY 2022 5310 brought forward from \$8,151 to \$10,964.
8. Deferred and brought forward FY 2022 CARES Act Mobility Management 5310 \$40,535 to commence the Regional Coordination Plan update in FY 2023.
9. Corrected FY 2023 SPR Funds to reflect award of \$175,000.
10. Corrected FY 2023 PL Funds to reflect increased due to the anticipated apportionment due to the new Bipartisan Infrastructure Law (BIL) to \$385,974.
11. Correct FY 2023 5305d (CPG) Funds to reflect award allocation of \$121,767.
12. Correct FY 2023 5310 Funds to reflect preliminary grant award of \$75,000.
13. Decrease brought forward for Rail/Heavy Freight Alignment Study Funds from \$239,890 to \$170,796; commenced in FY 22 and will end in FY 2023.
14. Deferred and brought forward Roads of Regional Significance Study Funds of \$74,046, study to commence in FY 2023.

15. Deferred and brought forward the Complete Streets Study Funds of \$102,080 and increased to \$111,729 to include the required 2.5% of PL ISATO Funds, study will commence in FY 2023.
16. Deferred and brought forward FY 2021/22 \$35,000 original local funds for the Origin-Destination Study and the \$75,000 in local funds for added support as part of a MOU with the City of San Luis, for a combined total of \$110,000.
17. Programmed \$60,000 in Local Funds to establish Grant Application for Transportation Equity (GATE).
18. T-100 Administration budget line item covers various operations-related expenses such as furniture and equipment, website redesign/update, interior signage, network back-up solution, building repair/maintenance for possible stucco, brick property pony wall and deteriorating parking surface.
19. Other T-100 Administration expenses include \$24,000 for non-federally reimbursable costs, such as initial RTS expenses, staff/training education, travel expenses and miscellaneous consumables.
20. T-1000 Capital Expenditure budget line item covers expenses for a security enclosure structure to safeguard AC units.

The amount of the total (Federal & State funds) budgeted for FY 2023 of the FY 2022-2023 UPWP has decreased from \$1,481,264 to \$133,319. The amount of Local funds has increased from \$191,153 to \$207,039. Therefore, the total amount of Federal, State, and Local funds in the budget for FY 2023 has decreased from \$1,853,569 to \$1,695,291.

FY 2022-23 YMPO Unified Planning Work Program

Amendment #3, Financial Tables (FY 2023 Only)

Table One - Detail of Federal, State and Local Funding Sources	
State Funds	
Agency	
ADEQ	\$10,000
FY 2022 Brought Forward (BF) Federal Funds	
SPR	\$141,837
PL (CPG)	\$325,788
5305d (Residual)	\$40,958
5305(4)e	\$5,495
5310	\$10,964
CARES Act MM	\$40,536
FY 2022 New Federal Funds	
ADOT/SPR	\$175,000
ADOT/PL	\$385,974
5310	\$75,000
FTA 5305d (CPG) (Oct 1, 2022-Sept 30, 2023)	\$121,767
Sub Total Federal & State	\$1,333,319
Local Area Funds (YMPO Funds)	
YMPO Local Contributions	\$85,152
City of Yuma Traffic Counts	\$11,887
City of San Luis Origin-Destination (MOU)	\$110,000
Sub Total Local	\$207,039
In-Kind 2023 (Match for SPR/PL/FTA)	
Agency: Yuma County Services/TAC/Regional Mobility Meetings/ Other YMPO planning by TAC Members	\$154,933
Sub Total In-Kind	\$154,933
Total Available	\$1,695,291

Tables Two and Three: Expenses by Work Elements and Categories

	WORK ELEMENT	EXPENSES				TOTAL COSTS
		Salaries & Benefits	Direct Expenses	Match	Local	
I.	ADMINISTRATION	\$185,779	\$227,519	\$52,625	\$24,000	\$489,923
II.	DATA COLLECTION / AIR QUALITY	\$29,630	\$0	\$1,187	\$0	\$30,816
III.	TRANSPORTATION IMPROVEMENT PROGRAM	\$173,504	\$221,332	\$41,070	\$0	\$435,906
IV.	REGIONAL PLANNING	\$64,437	\$185,775	\$33,444	\$110,000	\$392,656
V.	SPECIAL PROJECT PLANNING	\$133,699	\$7,200	\$16,723	\$71,887	\$229,509
VI.	LONG RANGE TRANSPORTATION PLANNING	\$31,035	\$21,887	\$5,588	\$1,152	\$57,661
VII.	PUBLIC PARTICIPATION PLAN	\$13,020	\$0	\$1,898	\$0	\$14,918
VIII.	PUBLIC TRANSPORTATION	\$16,481	\$5,495	\$2,995	\$0	\$24,971
IX.	ENVIRONMENTAL OVERVIEW	\$3,493	\$0	\$211	\$0	\$3,705
X.	CAPITAL EXPENDITURES	\$4,034	\$10,000	1,192	\$0	\$15,226
TOTAL		\$654,111	\$679,208	\$154,933	\$207,039	\$1,695,291

	WORK ELEMENT	Travel & Training	Contractual	Supplies	M&O	Technology	Membership	TOTAL
I.	ADMINISTRATION	\$18,500	\$48,500	\$7,500	\$108,919	\$42,000	\$3,000	\$228,419
II.	DATA COLLECTION / AIR QUALITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
III.	TRANSPORTATION PROGRAM	\$0	\$221,332	\$0	\$0	\$0	\$0	\$221,332
IV.	REGIONAL TRANSPORTATION PLANNING	\$0	\$185,775	\$0	\$0	\$0	\$0	\$185,775
V.	SPECIAL PROJECT PLANNING	\$0	\$0	\$7,200	\$0	\$0	\$0	\$7,200
VI.	LONG RANGE PLANNING	\$0	\$21,887	\$0	\$0	\$0	\$0	\$21,887
VII.	PUBLIC PARTICIPATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VIII.	PUBLIC TRANSPORTATION	\$0	\$5,495	\$0	\$0	\$0	\$0	\$5,495
IX.	ENVIRONMENTAL OVERVIEW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
X.	CAPITAL EXPENDITURES	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
TOTAL		\$18,500	\$482,989	\$14,700	\$118,919	\$42,000	\$3,000	\$680,108

Table 2A: FY 2022-2023 YMPO UPWP; Budget Detail - Work Task by Fund Type

#	TITLE	CONSOLIDATED PLANNING GRANT (CPG)					FHWA		ADEQ	5310		5310		FY 2023
		PL	*ISATO 2.5%	MATCH	5305d	MATCH	SPR	MATCH	FUNDS	FUNDS	MATCH	CARES ACT	Local	TOTAL
100	Administration & Management	\$224,737		\$13,584	\$42,729	\$2,583	\$145,832	\$36,458					\$24,000	\$489,923
200	Air Quality Conformity	\$19,630		\$1,187					\$10,000					\$30,816
300	2022-2026 TIP	\$8,802		\$532	\$11,736	\$709	\$8,802	\$2,201						\$32,782
302	Transportation Enhancement - AZ	\$3,317		\$201			\$829	\$207						\$4,555
304	Intelligent Trans. Systems (ITS)	\$2,930		\$177	\$3,535	\$214	\$1,824	\$456						\$9,136
305	Goods/Freight/Rail Planning	\$156,772		\$9,476	\$23,335	\$1,411	\$1,643	\$411						\$193,048
307	Cross Border/Trade Corridor Planning	\$3,501		\$212	\$4,376	\$265	\$4,626	\$1,156						\$14,135
308	HPMS	\$20,811		\$1,258										\$22,069
309	Transportation Coordination	\$11,496		\$695						\$85,964	\$21,491	\$40,536		\$160,181
400	Regional Planning	\$80,080	\$9,649	\$5,424	\$32,868	\$1,987	\$86,386	\$21,596						\$237,990
401	Review/Update Socio-Econ. File	\$4,159		\$251			\$1,040	\$260						\$5,710
404	Port of Entry Planning	\$0		\$0	\$3,612	\$218	\$3,612	\$903					\$110,000	\$118,345
405	Linking Trans/Land Use/ED/Tourism	\$8,184		\$495			\$4,407	\$1,102						\$14,187
406	Coordination w/ADOT Studies	\$10,651		\$644	\$3,043	\$184	\$1,522	\$380						\$16,424
500	Special Projects Planning	\$2,210		\$134	\$0		\$1,808	\$452					\$60,000	\$64,604
520	Traffic Count Program	\$38,459		\$2,325	\$24,037	\$1,453	\$23,746	\$5,937					\$9,906	\$105,862
530	Traffic Count Equipment	\$5,594		\$338			\$7,822	\$1,955					\$1,981	\$17,691
540	Traffic Engin./Planning Assistance	\$5,026		\$304			\$1,257	\$314						\$6,901
560	Traffic Safety	\$4,973		\$301			\$1,243	\$311						\$6,827
570	GIS/Transportation Planning	\$17,306		\$1,046			\$7,417	\$1,854						\$27,624
600	Long Range Transportation Planning	\$15,643		\$946	\$3,911	\$236								\$20,735
601	Federal/State/Local Legislation	\$28,810		\$1,741									\$1,152	\$31,703
602	Small Community Assistance	\$2,507		\$152			\$2,051	\$513						\$5,223
700	Public Participation Plan	\$5,859		\$354	\$1,302	\$79	\$5,859	\$1,465						\$14,918
800	Public Transportation Planning (Transit)	\$4,944		\$299	\$8,240	\$498	\$3,296	\$824						\$24,971
900	Environmental Overview	\$3,493		\$211										\$3,705
1000	Capital Expenditures	\$12,218		\$739			\$1,815	\$454						\$15,226
	TOTAL	\$702,114	\$9,649	\$43,023	\$162,725	\$9,836	\$316,837	\$79,209	\$10,000	\$85,964	\$21,491	\$40,536	\$207,039	\$1,695,291

*ISATO - Identified 2.5 % required of PL annual apportionment for increasing safe and accessible transportation options

YMPO INFORMATION SUMMARY for Agenda Item 8

Defense Community Infrastructure Pilot (DCIP) Program Grant

DATE: June 23, 2022

SUBJECT: Defense Community Infrastructure Pilot (DCIP) Program Grant Status Report

SUMMARY:

The DCIP Program is a Department of Defense effort administered by the Office of Local Defense Community Cooperation (OLDCC). YMPO staff were alerted to this program in late May 2022, and immediately reviewed the Grant details. With the consent of ADOT staff from the Southwest District, the Multimodal Planning Division Director and from the Executive Grant Team, YMPO approached the leadership at the Yuma Proving Grounds (YPG). Consequently, following a meeting with the YPG Commander, Colonel Ben “Patrick” McFall, U.S. Army, and several of his staff, the Commander whole-heartedly agreed to YMPO pursuing the Grant, in conjunction with ADOT, and agreed to provide a letter of support for such an effort. The ADOT Executive Grant Team then formally approved YMPO's pursuit of the DCIP Grant. The Board formally approved the funding during a Special Executive Board meeting on June 15, 2022.

Based on the close cooperation between ADOT, YPG, the consultant team from Wilson and Associates and YMPO staff, the project application has been successfully completed, submitted, and accepted by the reviewing agency. We are currently awaiting a final proposal ranking to be provided by the evaluation panel to the Under Secretary of Defense (Acquisition and Sustainment) for approval. Once approved, the listing will be provided to the Director, Office of Local Defense Community Cooperation, to invite a formal grant application on or about August 15, 2022. All grant agreements must be issued and countersigned prior to September 23, 2022, so the appropriated funds can be obligated no later than September 30, 2022.

PUBLIC INPUT:

No members of the public have commented on this request, to date.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: YMPO needs to have funds available in the Unified Planning Work Program prior to hiring consultants to apply for Grants.

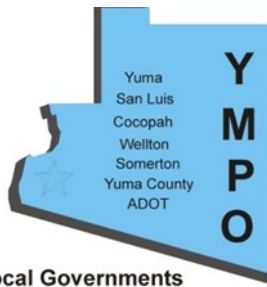
POLICY: In General, Federal funds may not be used to apply for federal Grants.

ACTION NEEDED:

This item is on the agenda for review, discussion, and possible comment only at this stage.

CONTACT PERSON:

Paul Ward, Principal Engineer, 928-783-8911



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YMPO REGIONAL PRIORITY PROJECTS - Highest Priorities

**10 Member Projects
\$161,050,000**

**ADOT Project
\$127,500,000**

**Yuma - 1 Project
\$3,000,000**

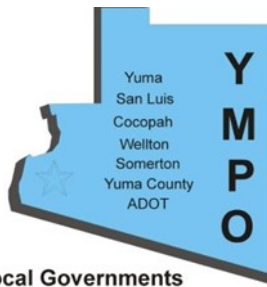
**Yuma Co. - 1 Project
\$16,300,000**

**San Luis - 1 Project
\$1,500,000**

**Wellton - 1 Project
\$10,000,000**

**Somerton - 1 Project
\$2,000,000**

**Cocopah Tribe - 1 Project
\$750,000**



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YMPO REGIONAL PRIORITY PROJECTS

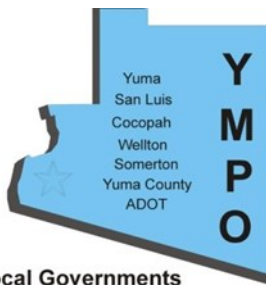
ADOT

\$127,500.000

YMPO's Highest Priority Project on the ADOT System is:

**To widen the US-95 Corridor,
From 2 lanes to 4 lanes, in 4 Segments,
From Avenue 9E to Aberdeen Road**

- **#1 - Rifle Range Road to Wellton/Mohawk Canal**
- **#2 - Imperial Dam Road to Aberdeen Road**
- **#3 - Wellton/Mohawk Canal Bridge to Dome Valley Road**
- **#4 - Dome Valley Road to Imperial Dam Road**



YMPO REGIONAL PRIORITY 1 (US-95)



PROJECT OVERVIEW

US-95: Rifle Range Road to Wellton/Mohawk Canal Bridge

- Total US-95 Improvements: 6 segments within a 16-mile limit. All serve the Yuma Proving Grounds (YPG) the largest proving grounds in the US;
- Fortuna Wash bridge completed in 2017;
- Avenue 9E to Rifle Range Road is underway;
- Four segments need widening. All segments carry >10,000 daily traffic, with heavy military and agricultural use and need to be widened from two lanes to four lanes;
- This segment is 3.3 miles long and includes a bridge widening;
- ****\$18,000,000 already programmed, Only \$9,5 million needed for this project.**

Project Schedule

Start: Summer 2022

Complete: Winter 2023

Project Cost

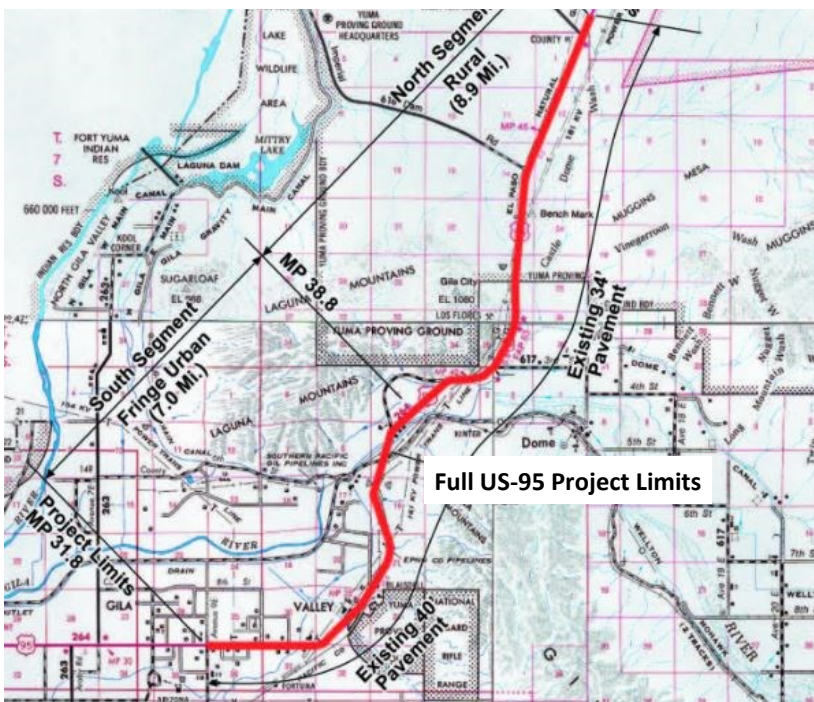
\$27,500,000

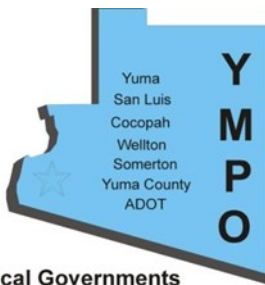
\$9.5 mill Requested **

For More Information

**Paul D. Ward, P. E.
Executive Director**

Segment US 95-3; YMPO Priority 1





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YMPO REGIONAL

PRIORITY 2 (US-95)



PROJECT OVERVIEW

US-95-4: Imperial Dam Road to Aberdeen Road

- Total US-95 Improvements: 6 segments within a 16-mile limit. All projects serve the Yuma Proving Grounds (YPG), the largest facility in the US;
- Fortuna Wash bridge completed in 2017;
- Avenue 9E to Rifle Range Road underway;
- Four segments need widening. All segments carry >10,000 average daily traffic, with heavy military and agricultural use and ALL segments need to be widened from two lanes to four lanes;
- This segment is 3.8 miles long.

Project Schedule

Start: Winter 2024

Completion: Spring 2026

Project Cost

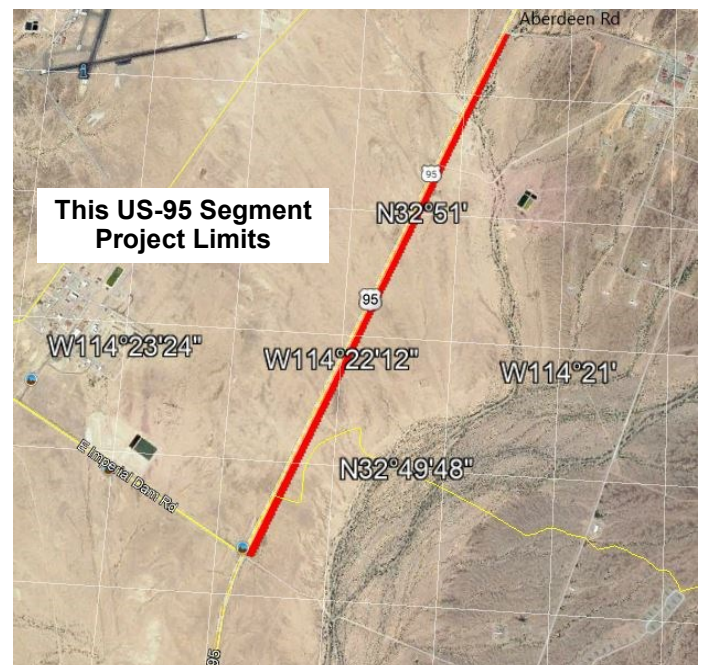
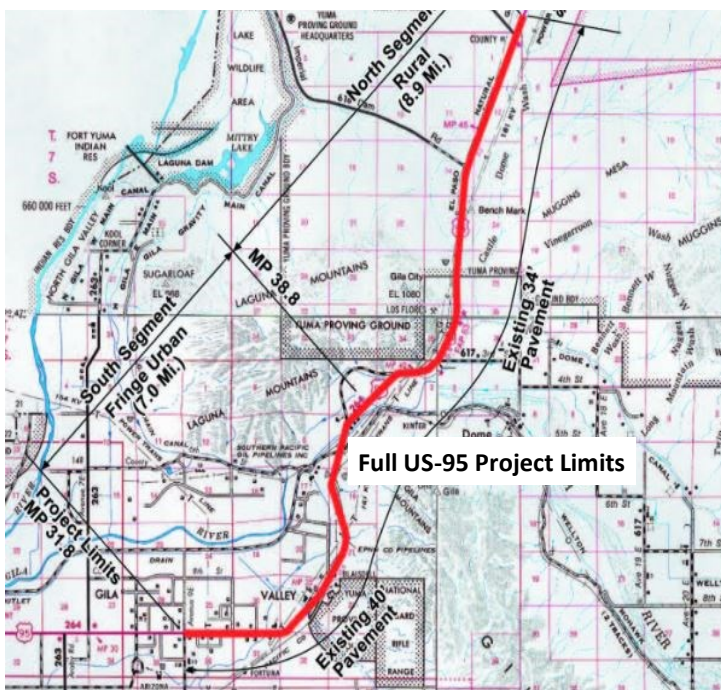
\$33,300,000

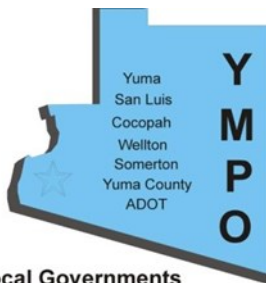
Total Funds Request

For More Information

**Paul D. Ward, P. E.
Executive Director**

Segment 95-4; YMPO Priority 2





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YMPO REGIONAL

PRIORITY 3 (US-95)



Rural Transportation
Advocacy Council
Linking Arizona to the Global Economy

PROJECT OVERVIEW

US-95: Wellton-Mohawk Canal Bridge to Dome Valley Road

- Total US-95 Improvements: 6 segments within a 16-mile limit. All serve the Yuma Proving Grounds (YPG), the largest proving grounds in the US;
- Fortuna Wash bridge completed in 2017;
- Avenue 9E to Rifle Range Road is underway;
- Four segments need widening. All segments carry >10,000 daily traffic, with heavy military and agricultural use and ALL segments need to be widened from two lanes to four lanes;
- This segment is 2.3 miles long and includes some major construction work.

Project Schedule

Start: Summer 2026
Completion: Winter 2027

Project Cost

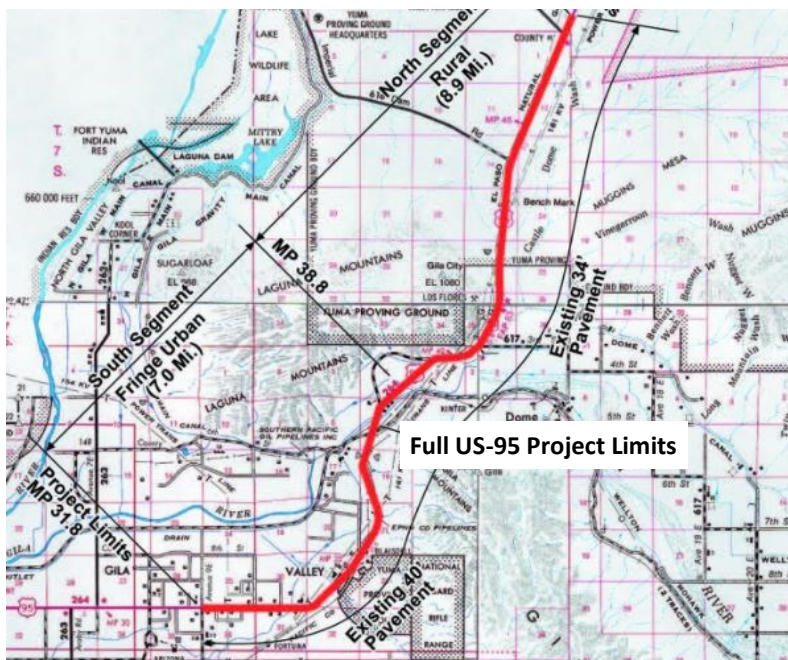
\$30,400,000

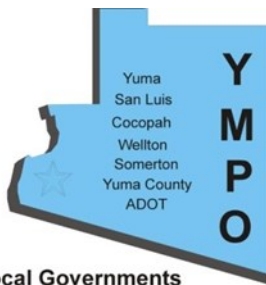
Funds Requested

For More Information

Paul D. Ward, P. E.
Executive Director

Segment US 95-5; YMPO Priority 3





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YMPO REGIONAL

PRIORITY 4 (US-95)



PROJECT OVERVIEW

US-95: Dome Valley Rd to Imperial Dam Rd

- Total US-95 Improvements: 6 segments within a 16-mile limit. All serve the Yuma Proving Grounds (YPG), the largest proving grounds in the US;
- Fortuna Wash bridge completed in 2017;
- Avenue 9E to Rifle Range Road is underway;
- Four segments still need widening. All segments carry >10,000 daily traffic, with heavy military and agricultural use and need to be widened from two lanes to four lanes;
- This segment is 3.3 miles.

Project Schedule

Start: Spring 2028

Complete: Fall 2029

Project Cost

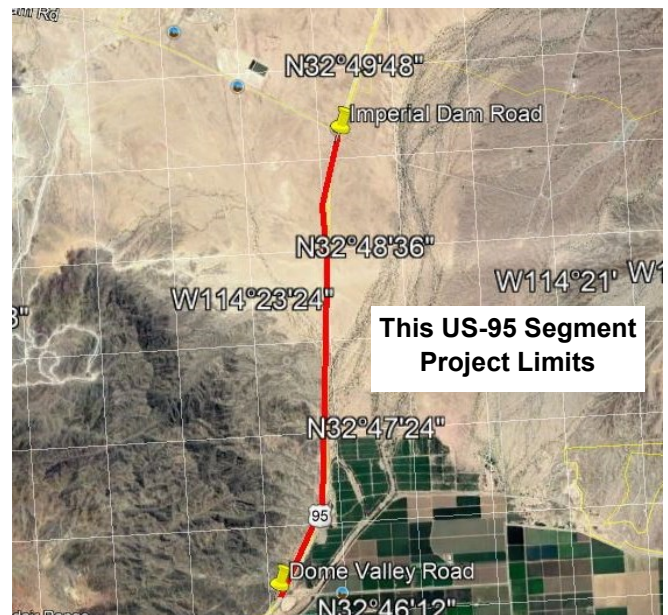
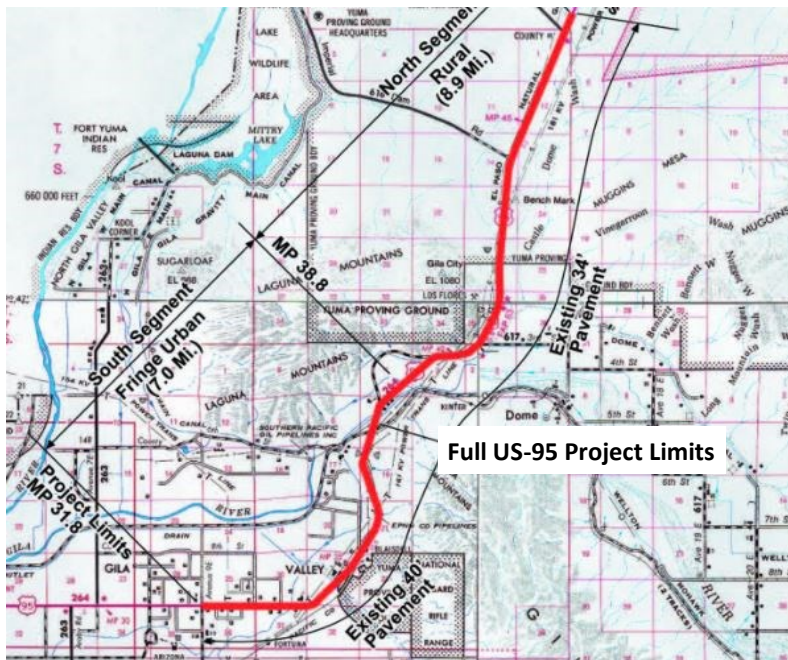
\$31,700,000

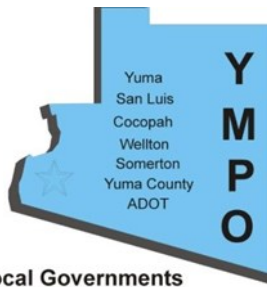
Funds Requested **

For More Information

**Paul D. Ward, P. E.
Executive Director**

Segment US 95-6; YMPO Priority 4





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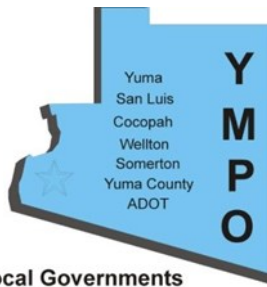
**Rural Transportation
Advocacy Council**
Linking Arizona to the Global Economy

YMPO REGIONAL PRIORITY PROJECTS

**Cocopah Indian Tribe
\$750,000**

The Cocopah Indian Tribe's Highest Priority Project is:

**To Rehabilitate Salt Cedar Drive and Street, on
the East Reservation as part of the
Tribe's Pavement Repair and Rehab Program**



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**Rural Transportation
Advocacy Council**
Linking Arizona to the Global Economy

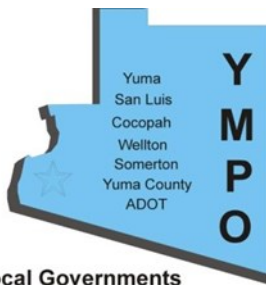
YMPO REGIONAL PRIORITY PROJECTS

**Yuma County
\$16,300,000**

Yuma County's Highest Priority Project is:

**To Rehab the US-95 Corridor, in 3 Segments,
From County 22nd Street (City of San Luis)
to County 11th Street (City of Yuma)**

- Phase 1 - County 22nd Street to County 17th Street;**
- Phase 2 - County 17th Street to Avenue "D";**
- Phase 3 - Avenue "D" to County 11th Street.**



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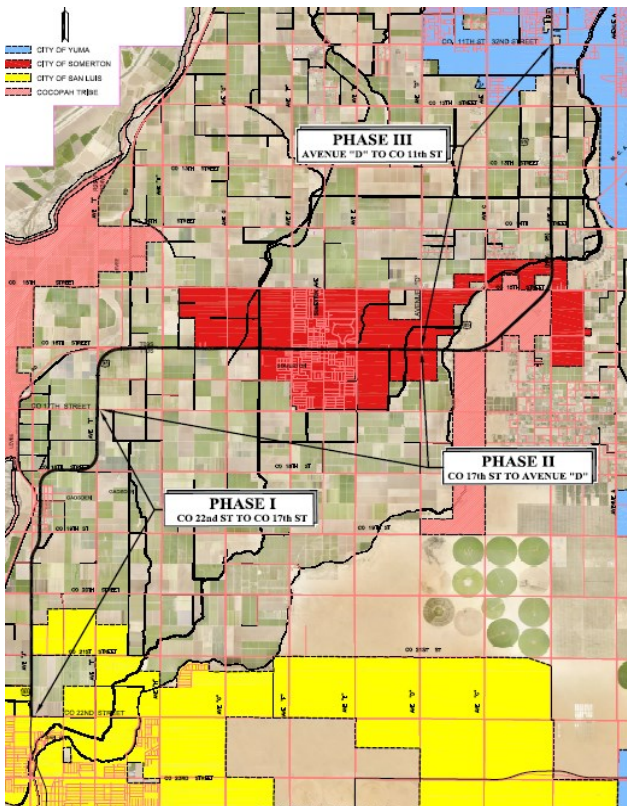


YUMA CO. PROJECT OVERVIEW

US-95: County 22nd to 11th Street; 3-inch Mill and Overlay

US-95, a major arterial roadway on the NHS, is the highest Yuma County Project being submitted for consideration.

- The roadway serves as the Western Canamex corridor and connects the Ports of Entry I and II, through San Luis, Somerton, Cocopah, City of Yuma and Yuma County.
- This project limit is 18 miles.
- Project will mill and overlay three inches along the whole corridor, in three phases of approx. equal lengths and costs. The project serves four local agencies in the Yuma region.



Project Schedule

Phase I - Start: **Mid 2022**
Complete: **Early 2023**
Phase II - Start : **Early 2023**
Complete: **Late 2023**
Phase III - Start: **Late 2023**
Complete: **Mid 2024**

Project Cost

Phase I - **\$5,600,000**
Phase II - **\$5,200,000**
Phase II - **\$5,600,000**

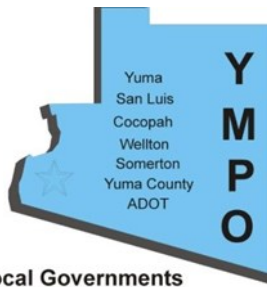
Total \$16,400,000
Funds Requested

Partnering Agencies:

Phase I: **County/San Luis**
Phase II: **County/Somerton**
Phase III: **County, Yuma,
Somerton, Cocopah Tribe**

For More Information

Frank Sanchez
Interim County Engineer



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YMPO REGIONAL PRIORITY PROJECTS

**City of San Luis
\$1,500,000**

**The City of San Luis's
Highest Priority project is:**

**To Design and Construct Traffic Signals and Turn
Lanes at the Intersection of Cesar Chavez
Boulevard at 4th Avenue**



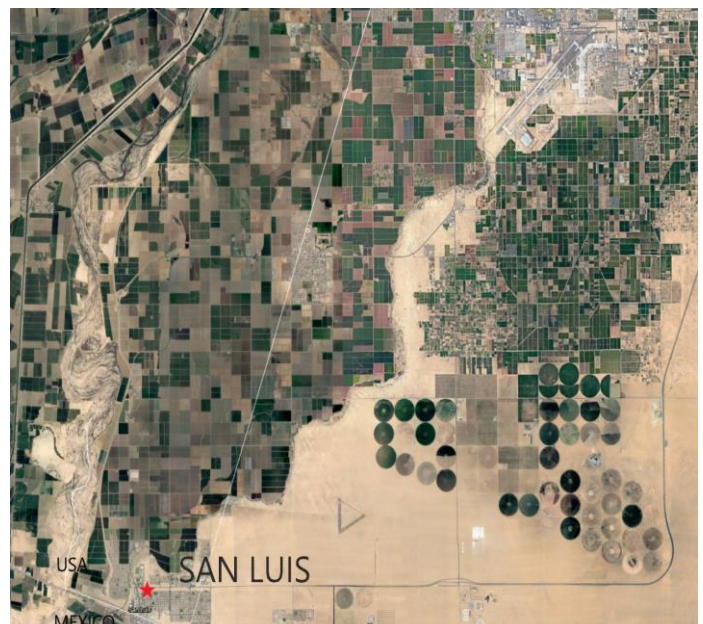
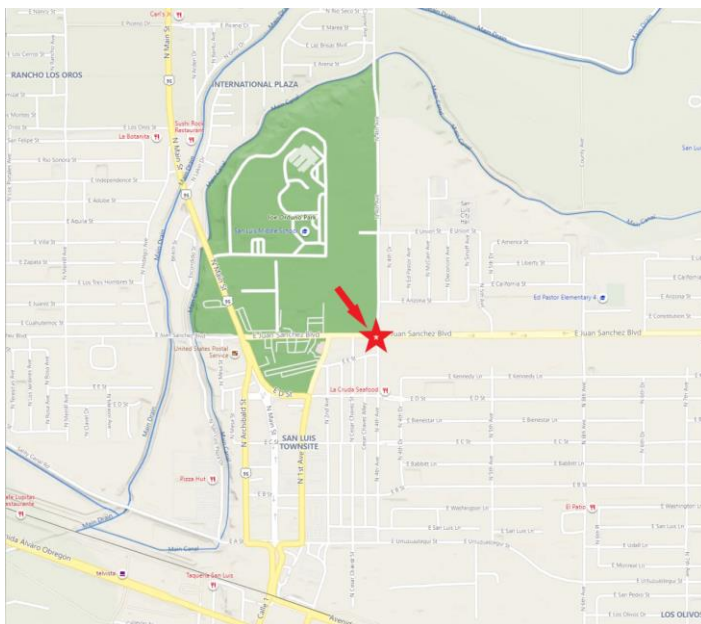
4th Avenue and Cesar Chavez Blvd Intersection Improvements Project

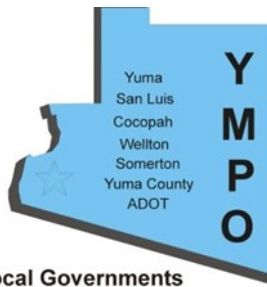
- 4th Avenue and Cesar Chavez Boulevard Intersection Improvements Project is number 1 of 20 total projects for San Luis and a total of \$44 Million being requested from State funding for all projects.
- Cesar Chavez Boulevard is the main east-west corridor in San Luis and the only corridor that connects the international Port of Entry 1 to Port of Entry 2.
- Widening and turn lane intersection improvements at the intersection will help circulation on both routes by increasing level of service.
- This project benefits both the City AND the Region.

Project Schedule
Start: Jan 2022
Complete: Sept 2022

Project Cost
\$1,500,000
General Fund Request

For More Information
Eulogio Vera
San Luis Public Works





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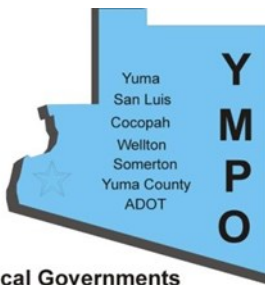


YMPO REGIONAL PRIORITY PROJECTS

City of Somerton
\$2,000,000

The City of Somerton's Highest Priority Project is:

**Main Street Improvements (Phase 1):
Somerton Avenue at Sanguinetti Park**



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SOMERTON PROJECT OVERVIEW

Main Street (Hwy 95) Improvements Phase I, Somerton Avenue/Sanguinetti Park

- The highest priority project out of 23 projects, submitted by the City of Somerton.
- This project is a priority for local and regional traffic. Main Street (US-95) connects four jurisdictions and the project will provide a needed upgrade/replacement to the traffic signal at the intersection of Main Street and Somerton Avenue and will upgrade the existing sidewalks and ramps in order to be in compliance with ADA Standards.

Project Schedule

Start: January 2023

Complete: July 2023

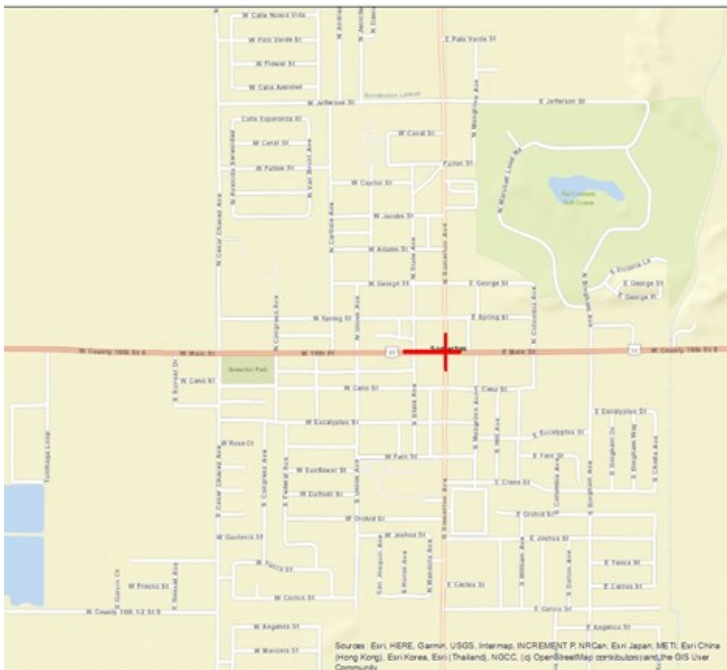
Project Cost

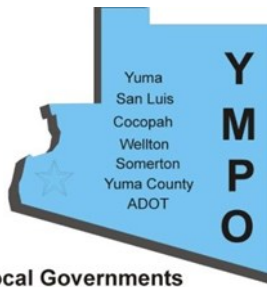
\$2,000,000

Funds Requested

For More Information

**Samuel Palacios
Public Works Director**





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**Rural Transportation
Advocacy Council**
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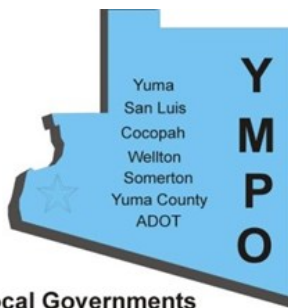
YMPO REGIONAL PRIORITY PROJECTS

Town of Wellton

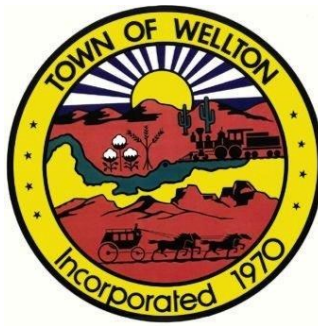
\$10,000,000

**The Town of Wellton's
Highest Priority Project is:**

**Paving the Avenue 25E Alignment:
From County 14th Street to County 12th Street**



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WELLTON PROJECT OVERVIEW

County 25E Alignment: County 14th St to County 12 Street

- County 25E is the western terminus of the Camino del Diablo Trail, and also the main entrance for the US Marines from MCAS-Yuma to enter the Barry Goldwater range. Most importantly there is also a community of houses west of 25E at Gila Ranch Road west to the base of the Laguna mountains.
- Although, the military does most of the damage to this primitive road, they have shown no interest in improving the road or maintaining it.
- The road comprises mainly native sand and gravel which makes it impossible to keep in a safe passable condition. A Jeep recently broke a tie-rod and rolled on the road, injuring the driver, due to severe washboarding.
- This makes almost impossible to provide emergency services or regular municipal services to this area.
- This project will realign and pave the road 25E from Avenue.

Project Schedule

Start: Mid 2022

Complete: Late 2023

Project Cost

\$10,000,000

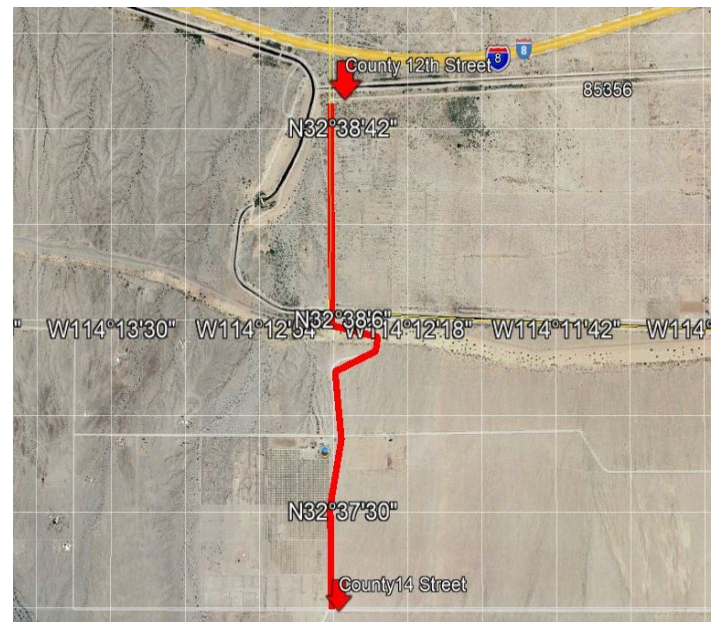
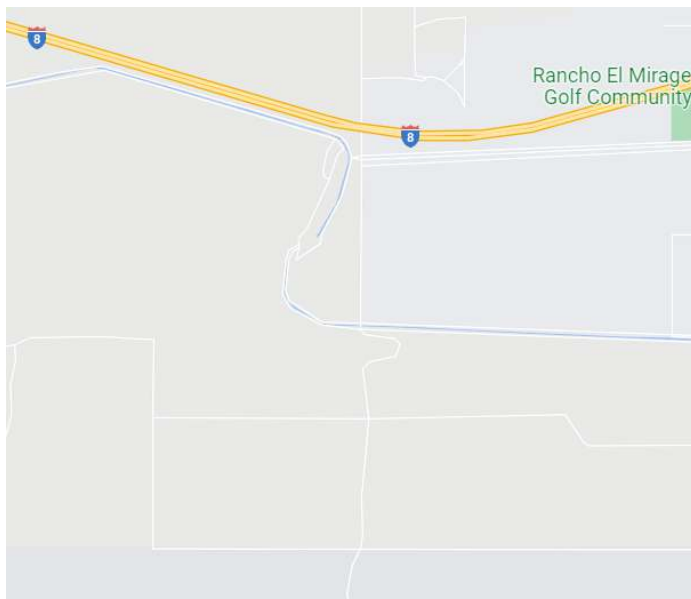
Funds Requested

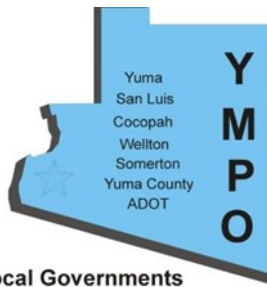
For More Information

Joe Grant

Public Works Director

County 25E: County 12th to 14th Avenue





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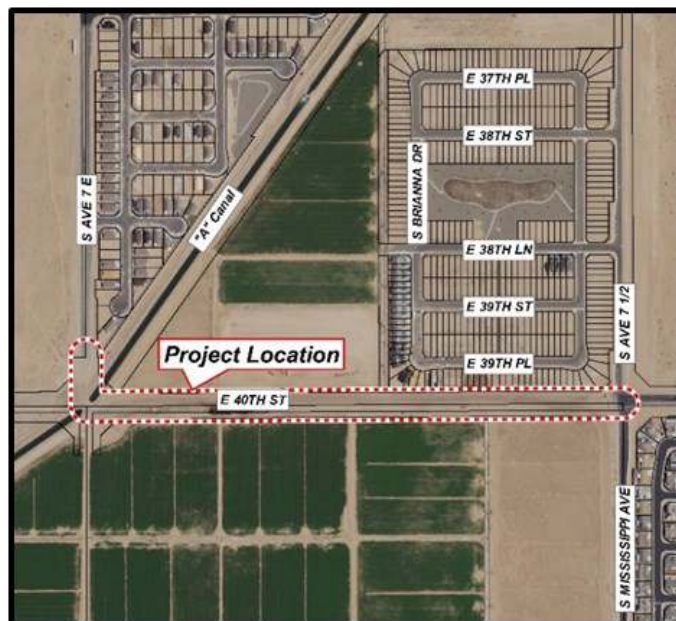
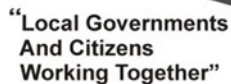
YMPO REGIONAL PRIORITY PROJECTS

City of Yuma

\$3,000,000

**The City of Yuma's
Highest Priority Project is:**

Avenue 7E at 40th Street / "A" Canal Bridge



Yuma Metropolitan Planning Organization
Top 3 Member Priorities

Rank	Project Name	Project Description	Cost
City of Yuma			
1	Ave 7E /40th Street / "A" Canal	Construct	\$3,000,000
2	40th St: County 8E to 10E	Construct	\$8,000,000
3	Pacific Ave/8th Street Multi-Use Path: Gila Street to 12th Street	Construct multi-use path	\$1,500,000
			\$12,500,000
Yuma County			
1	US 95: County 22nd to County 11th Street	3-Inch Mill & Overlay	\$16,314,225
2	Antelope Palomas Low Flow Crossings (I)	Low flow crossings	\$1,307,411
3	Bridge No. 9481; Somerton Avenue and County 10 1/4 Street	Reconstruct Bridge	\$1,200,000
			\$18,821,636
City of San Luis			
1	4th Street at Cesar Chavez Boulevard	Traffic Signal and Turn Lane Improvements	\$1,500,000
2	Cesar Chavez Boulevard: Main St to 10th Avenue	Widening Project	\$20,000,000
3	Cesar Chavez Boulevard: 10th Avenue to Avenue E	Widening Project	\$15,000,000
			\$36,500,000
City of Somerton			
1	Somerton Avenue to Sanguinetti Park	Main Street Improvements Project Phase 1	\$2,000,000
2	Sanguinetti Park to Cesar Chavez Avenue	Main Street Improvements Project Phase 2	\$8,000,000
3	State Avenue: Fulton Street to Main Street	Street Reconstruction & Drainage Project	\$1,200,000
			\$11,200,000

Yuma Metropolitan Planning Organization
Top 3 Member Priorities

Rank	Project Name	Project Description	Cost
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Town of Wellton

1	County 25E Alignment: County 14th to County 12th Street	Design, Realign and Pave Road	\$10,000,000
2	County 12th Street; 27E to 29E	Design & Build	\$2,500,000
3	Avenue 31 E Bridge at Interstate 8	Reconstruct TI	\$35,000,000
			\$47,500,000

Cocopah Indian Tribe

1	Salt Cedar Drive (.5 miles)	East Reservation Pavement R&R Project	\$500,000
2	County 14th and Avenue H to Yuma Levee Rd (1.37 miles)	West Reservation Pavement R&R Project	\$1,370,000
3	County 14th and West Main Canal Rd	West Reservation Bridge R&R Project	\$750,000
			\$2,120,000

ADOT

1	US-95: Wellton-Mohawk Canal Bridge to Aberdeen Road	All Phase Design and Construct	\$100,000,000
	US 95 & Araby Road Intersection Improvements	Design & Construct	\$3,500,000
	SR 280 @ Gila Ridge Road	Design, Reconstruct and Widen	\$4,000,000
			\$107,500,000

TOTAL	\$236,141,636
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**Yuma Metropolitan Planning Organization
Regional Project Priority List**

Priority	Project Location	Project Description	Total
	City of Yuma		
1	Avenue 7E /40th Street / "A" Canal	Construct	\$3,000,000
2	40th Street: County 8E to 10E	Construct	\$8,000,000
3	Pacific Avenue/8th Street MUP: Gila Street to 12th Street	Construct multi-use path	\$1,500,000
4	Avenue B: 8th Street to 1st Street	Design and Construct	\$5,000,000
5	Avenue B: 24th Street to 8th Street	Design and Construct	\$3,000,000
6	1st Street: 4th Avenue to Avenue B	Design and Construct	\$2,250,000
7	Avenue C: 24th Street to 32nd Street	Design and Construct	\$3,000,000
8	32nd St: County 3E to Avenue 7 1/2 E	Construct multi-use path	\$3,000,000
9	Avenue C: 32nd Street to 40th Street	Design and Construct	\$3,000,000
10	Avenue D: 24th Street to 32nd Street	Design and Construct	\$3,000,000
11	Avenue D: 16th Street to 24th Street	Design and Construct	\$3,000,000
12	32nd Street: Arizona Avenue to County 10E	Design and Construct	\$46,000,000
13	County 14th Street: SR-195 to County 10E	Construct	\$12,000,000
	Total for the City of Yuma		\$95,750,000

Priority	Project Location	Project Description	Total
	Yuma County		
1	US 95: County 22nd to County 11th Street	3-Inch Mill and Overlay	\$16,314,225
2	Antelope Palomas Low Flow Crossings (I)	Low flow crossings	\$1,307,411
3	Bridge No. 9481; Somerton Avenue and County 10 1/4 Street	Reconstruct Bridge	\$1,200,000
4	Foothills Boulevard: South Frontage Road to 48th Street	3-Inch Mill and Overlay	\$3,000,000
5	Bridge No. 8515; Avenue 3E at County 14 1/2 Street	Reconstruct Bridge	\$1,200,000
6	Foothills Blvd: 48th Street to County 14th Street	Reconstruction and widening	\$4,000,000
7	Somerton Avenue: County 8th to County 11th Street	Reconstruction	\$2,600,000
8	Somerton Avenue: County 11th to County 14th Street	Reconstruction	\$2,600,000
9	Avenue E/D: County 23rd to County 18th Street	New construction	\$18,000,000
10	Fortuna Road: I-8 to HWY 95	Reconstruction and widening	\$3,800,000
11	County 14th St: County 10E to Foothills Boulevard	Construct	\$12,000,000
12	Antelope Palomas Low Flow Crossings (II)	Low flow crossings	\$1,160,000
13	Avenue 15E Drainage Improvements	Culvert replacement and road reconstruction	\$612,000
14	Avenue 64E: Interstate 8 to Hyder Road	Pavement restoration	\$1,500,000
15	Avenue 52E: Old US Highway 80 to County 3rd Street	New paving	\$1,800,000
16	Hwy Pavement Surface Improvements - FY 22/23 Chip Seal	Pavement Preservation - chip seal	\$1,413,000
17	Hwy Pavement Surface Improvements - FY 23/24 Chip Seal	Pavement Preservation - chip seal	\$1,215,000
18	Hwy Pavement Surface Improvements - FY 24/25 Chip Seal	Pavement Preservation - chip seal	\$1,015,000
19	8th Street: Avenue D to Somerton Ave	Reconstruction and widening	\$5,000,000
20	Bridge No. 8795; Avenue 1E at County 14 1/2 Street	Reconstruct Bridge	\$850,000
	Total for Yuma County		\$80,586,636

Priority	Project Location	Project Description	Total
	City of San Luis		
1	4th St and Cesar Chavez Blvd Intersection Improvements	Traffic Signal and Turn Lanes	\$1,500,000
2	Cesar Chavez Blvd Widening	Wideninig Project (Main St to 10th Avenue)	\$20,000,000
3	Cesar Chavez Blvd Widening	Widening Project- (10th Ave. to Avenue E)	\$15,000,000
4	Cesar Chavez Blvd. and 10th Avenue Intersection	Traffic Signal	\$700,000
5	County 22nd and 4th Avenue	Traffic Signal	\$200,000
6	Bike Lane Incorporation Project	Widening/Restriping/Signing	\$400,000
7	County 24th Street - Avenue F1/2 to H	Pave Dirt Road	\$2,300,000
8	East Main Canal Pathway	8th Avenue to Cesar Chavez Blvd	\$800,000
9	Avenue E and County 24th Street Intersection	Traffic Signal	\$300,000
10	Cesar Chavez Blvd. and 6th Street Intersection	Traffic Signal	\$400,000
11	Cesar Chavez Blvd. - Mill and Fill	10th Avenue to Avenue F	\$900,000
12	F Street Widening - San Luis Lane to Cesar Chavez Blvd	Widening Project	\$700,000
13	County 22nd and Sidewinder Road	Intersection Improvements - Turn Lanes	\$150,000
14	County 22nd: 4th Avenue to Sidewinder Road	Widening Proadway	\$1,500,000
15	Citywide Traffic Signal Update	Traffic Signal/ITS	\$1,200,000
16	10th Ave Widening - County 22nd to Cesar Chavez Blvd.	Widening Project	\$700,000
17	Merrill Avenue Widening - Los Oros to County 22nd St	Widening Project	\$900,000
18	Port of Entry Traffic Re-routing with HAWK	HAWK, Signage and Striping	\$800,000
19	Pedestrian HAWK Crossings	Ave. D, William Brooks, 9th Ave, and Lakin Drive	\$700,000
20	Avenue B Improvements - North of SR195	Safety Improvements	\$300,000
	Total for the City of San Luis		\$49,450,000

Priority	Project Location	Project Description	Total
	City of Somerton		
1	State Avenue: Fulton Street to Main Street	Street Reconstruction and Drainage Project	\$1,200,000
2	Main Street: Somerton Avenue to Cesar Chavez Avenue	Downtown Redevelopment Plan Phase 1	\$10,000,000
3	Zocalo Gardens Subdivision 4 and 6	Pavement Replacement Project	\$400,000
4	Somerton Avenue at County 17th Street	Replace Bridge	\$700,000
5	Somerton Heights Subdivision	Pavement Replacement Project	\$500,000
6	Main Street: Within City Limits	Mill and Fill Overlay	\$1,500,000
7	Main Street (US-95) at New High School	Install New Traffic Signal	\$1,100,000
8	Main Street (US-95) at Somerton Ave	Traffic Signal Upgrade	\$500,000
9	Main Street (US-95) at Bingham Avenue	Traffic Signal Upgrade	\$500,000
10	County 15th, 16th, and 17th Streets, and Avenues B to G	Pavement Preservation Chip Seal	\$600,000
11	Citywide	Replace/Upgrade ADA Sidewalks Ramps	\$2,100,000
12	Somerton Avenue: Main Street (US-95) to Fern Street	South Somerton Avenue Pathway Project Phase I	\$400,000
13	Cesar Chavez Avenue at County 17th Street	Cesar Chavez Avenue Pavement Replacement	\$700,000
14	Somerton City Planning Area	Transportation Master Plan Update	\$200,000
15	Somerton City Planning Area	Multi-Use Pathway Master Plan Update	\$100,000
16	Eucalyptus Avenue: Somerton Avenue to Cesar Chavez Avenue	Pavement Reconstruction Project	\$500,000
17	Somerton Avenue: George Street to Palo Verde Street	Somerton Avenue Pathway Project, Phase I	\$800,000
18	Somerton Avenue: Fern Street to Garvin Street	Somerton Avenue Pathway Project, Phase II	\$1,000,000
19	Acacia Avenue	Design and Construct	\$750,000
20	County 15th Street: Avenue G to Cesar Chavez Avenue	Design and Construct	\$2,000,000
21	Main Street (US-95) to County 15th Street (Madison)	Main Drain Multi-Use Pathway	\$1,500,000
22	Avenue D/E: County 17th to County 15th Street (City Limits)	Design and Construct Avenue D/E Corridor	\$1,000,000
23	Avenue B at County 15th	Design and Construct Intersection Improvements	\$2,000,000
	Total for the City of Somerton		\$30,050,000

Priority	Project Location	Project Description	Total
	Town of Wellton		
1	25E Alignment	County 12th Street to County 14th Street	\$10,000,000
2	County 12th Street; 27E to 29E	Design and Build	\$2,500,000
3	Ave 31 E Bridge	TI Construct	\$35,000,000
4	County 11th Street 29E to 31 E	Design and Build	\$2,500,000
5	County 12th Street 29E to 31 E	Design and Build	\$2,500,000
	Total for the Town of Wellton		\$52,500,000
	Cocopah Indian Tribe		
1	Salt Cedar Drive (.5 miles)	East Reservation Pavement R and R Project	\$500,000
2	County 14th Street and Avenue H to Yuma Levee Rd	West Reservation Pavement R and R Project	\$1,370,000
3	County 14th Street at West Main Canal Road	West Reservation Bridge R and R Project	\$750,000
4	Salt Cedar Street (.25 miles)	East Reservation Pavement R and R Project	\$250,000
	Total for the Cocopah Indian Tribe		\$2,370,000
	ADOT Southwest District		
1	US-95: Wellton-Mohawk Canal Bridge to Aberdeen Road	Design and Construct Road Widening	\$100,000,000
2	US-95 at Araby Road	Design and Construct Intersection Improvements	\$3,500,000
3	SR-280 at Gila Ridge Road	Design and Construct Widening	\$4,000,000
4	I-8 at Avenue 29E Traffic Interchange	Design and Construct Ramp Improvements	\$3,500,000
5	I-8 at 16th Street Traffic Interchange	Design and Construct Ramp Improvements	\$3,500,000
6	SR 195 at County 14th Street	Design and Construct Intersection Improvements	\$3,500,000
7	Avenue 3E at 24th Street	Design and Construct Roundabout	\$5,000,000
8	I-8 at Foothills Boulevard - Intersection, Ramps and South Frontage Road	Design and Construct Improvements	\$4,500,000
	Total for the ADOT Southwest District		\$127,500,000
		Combined Total for All Agencies	\$438,206,636

Agency		Project Name	Project Description	Total
City of Yuma		County 14th St: SR 195 to 10E	Construct	\$12,000,000
		40th St: 8E to 10E	Construct	\$8,000,000
		Ave 7E /40th Street / "A" Canal	Construct	\$2,500,000
		Pacific Ave Multi-Use Path: Colorado River Levee to 12th St	construct	\$500,000
		32nd St Multi-Use Path: 3E to Ave 7 1/2 E	Constrcut	\$3,000,000
		32nd Street: Az Ave to 10E	Design and Construct	\$46,000,000
		Ave B: 8th Street to 1st Street	Design and Construct	\$5,000,000
		Ave C: 24th Street to 32ndStreet	Design and Construct	\$3,000,000
		Ave C: 32nd Street to 40th Street	Design and Construct	\$3,000,000
		Ave D: 24th Street to 32nd Street	Design and Construct	\$3,000,000
		Ave D: 16th Street to 24th Street	Design and Construct	\$3,000,000
		Ave B: 24 Street to 8th Street	Design and Construct	\$3,000,000
		1st Street: 4th Ave to Ave B	Design and Construct	\$2,250,000
Yuma County		US 95: County 22nd St to County 11th St	3" Mill & Overlay	\$16,314,225
		Fortuna Road: I-8 to HWY 95	Reconstruction and widening	\$3,800,000
		8th Street: Ave D to Somerton Ave	Reconstruction and widening	\$5,000,000
		Somerton Ave: Co 11th to Co 14th	Reconstruction	\$2,600,000
		Somerton Ave: Co 8th to Co 11th	Reconstruction	\$2,600,000
		Foothills Blvd: 48th St to Co 14th	Reconstruction and widening	\$4,000,000
		Avenue E/D: Co 23rd to Co 18th	New construction	\$18,000,000
		County 14th St: 10E to foothills blvd	Construct	\$12,000,000
		Bridge No. 9481; Somerton Ave and Co 10 1/4 Street	Reconstruct Bridge	\$1,200,000
		Bridge No. 8515; Ave 3E and County 14 1/2 Street	Reconstruct Bridge	\$1,200,000
		Bridge No. 8795; Ave 1E and County 14 1/2 Street	Reconstruct Bridge	\$850,000
		Foothills Blvd: S. Frontage Road to 48th Street	3" Mill and Overlay	\$3,000,000
City of San Luis		Juan Sanchez		\$33,000,000
City of Somerton				
		Main St. (Hwy 95) & Som. Ave.	Somerton Ave. Traffic Signal Upgrade	\$ 300,000.00
		Main St. (Hwy 95) to Fern St.	S. Somerton Ave. Pathway Project	\$ 230,000.00
		Main St (Hwy 95)	New Traffic Signal High School	\$ 700,000.00
		Somerton Ave. to State Ave.	Downtown Redevelopment Plan Phase 1	\$ 1,500,000.00
		C.Chavez Ave. & Garvin St.	Cesar Chavez Ave. Pavement Replacement	\$ 135,000.00
		Somerton Ave. & CO.17TH	Somerton Avenue Bridge Replacement	\$ 700,000.00

		City Limits (Hwy 95)	Main St. (HWY 95) Mill and Fill Overlay	\$ 1,000,000.00
		City Limits CO.17TH to CO.15TH	Avenue D/E Corridor	\$ 1,000,000.00
Town of Wellton	1	25E Alignment	Cty 14 to cty 12	\$10,000,000
	2	County 12th Street; 27E to 29E	Design & Build	\$2,500,000
	3	Ave 31 E Bridge	TI Construct	\$35,000,000
	4	County 11th St. 29E to 31 E	Design & Build	\$2,500,000
	5	County 12th St. 29E to 31 E	Design & Build	\$2,500,000
Cocopah Indian Tribe		County 14th and West Main Canal Rd	West Reservation Bridge R&R Project	\$750,000
		County 14th and Avenue H to Yuma Levee Rd (1.37 miles)	West Reservation Pavement R&R Project	\$1,370,000
		Salt Cedar Drive (.5 miles)	East Reservation Pavement R&R Project	\$500,000
		Salt Cedar St. (.25 miles)	East Reservation Pavement R&R Project	\$250,000
ADOT Southwest District	1	US 95, Wellton-Mohawk Canal Bridge-Aberdeen Road Widening	Phase 3 Design & Construction	\$100,000,000
		US 95 & Araby Road Intersection Improvements	Design & Construction	\$3,500,000
		SR 280 @ Gila Ridge Road Reconstruction & Widening	Design & Construction	\$4,000,000
		I-8, Avenue 29E TI Ramp Improvements	Design & Construction	\$3,500,000
		I-8, 16th Street TI Ramp Improvements	Design & Construction	\$3,500,000
		SR 195 & County 14th Street Intersection Improvements	Design & Construction	\$3,500,000
		Avenue 3E & 24th Street Roundabout	Design & Construction	\$5,000,000
		I-8 @ Foothills Blvd, Ramps & South Frontage Rd Intersection Improvements	Design & Construction	\$4,500,000
				\$127,500,000
YMPO				
		ITS Plan Regional		\$120,000
		CoordinaionPlan		\$40,000
		Roads of Regional Significance		\$75,000
		Regional Freight Study		\$150,000
		Intermodal Freight Study		\$100,000
		Update DCR 95		\$450,000
		Regional Cost Estimate		\$35,000
		Transit Bus Pullout Study		\$40,000
		I-8 Capacity Long-Term		\$150,000
		Broadband Regional		

Regional Priority Project List

		Congestion Management		\$250,000
		Off-System Bridge System Management		\$40,000
		Pavement Management Update		\$85,000
		Air Quality Responsibiltiy Study		\$30,000
		Airport Loop Circulator Study		\$75,000
Yuma Interantional Airport		ROLLE Airfield Road	Pave 5 miles dirt road	\$10,000,000
				\$260,389,225

YMPO SUMMARY AGENDA ITEM #10

YMPO FY 2022 - 2026 TIP Amendment #3

DATE: July 21, 2022

SUBJECT: YMPO FY 2022 - 2026 TIP Amendment #3

SUMMARY:

The YMPO Transportation Improvement Program (TIP) FY 2022 – 2026 was submitted to ADOT Governor's designee and successfully accepted on August 30, 2021. Since then, two (2) amendments were necessary.

The YMPO Transportation Improvement Program (TIP) FY 2023 – 2026 will be submitted to the Arizona Department of Transportation as TIP Amendment #3 and the following are the changes to the TIP.

FY 2023

City of Yuma

- YU-23-10D: 16th St: Maple Ave to 3rd Ave - \$943,000 STBG

Yuma County

- YC-12-09: Ave E Extension: Co. 23rd to Co. 19th St will be changed to Co. 16th St limits

FY 2024

City of Yuma

- YU-23-10D: 16th St: Maple Ave to 3rd Ave - \$943,000 STBG

YMPO LTAP

- \$5,000 will be changed from Local to STBG to FY 2023, 2024, 2025, & 2026 for the Local Technical Assistance Program (AZ LTAP)
 - FY 2023 - MPO-23-1 STBG - \$5,000
 - FY 2024 - MPO-24-1 STBG - \$5,000
 - FY 2025 - MPO-25-1 STBG - \$5,000
 - FY 2026 - MPO-26-1 STBG - \$5,000

Transit Projects See Attached

ACTION NEEDED:

A motion to approve the FY 2022 – 2026 TIP Amendment #3 and the Transit TIP changes for inclusion in the AZ STIP.

CONTACT PERSON:

Charles A. Gutierrez, Senior Planning/Mobility Manager, 928-783-8911

TIP No.	FY	Agency	Project Name/Location	Project Description	Fed Aid	Federal \$	HURF	Local \$	Total \$
DOT 23-02	2023	ADOT	I-8: MP 71 to 82	Pavement Rehabilitation	NHPP	\$19,811,400	\$0	\$1,188,600	\$21,000,000
DOT-23-03	2023	ADOT	US 95: MP 44.3 to 54	Pavement Rehabilitation	NHPP	\$7,779,750	\$0	\$470,250	\$8,250,000
YU 23-07D	2023	Yuma	One Location	Construct Ped Hybrid Beacon	HSIP	\$273,000	\$0	\$0	\$273,000
YC 23-06	2023	San Luis	10th Ave at Los Alamos	Flatten Curve	HSIP	\$306,947	\$0	\$18,554	\$325,501
YU 23-08	2023	Yuma	3 Citywide Turn Signal Locations	Install Flashing Yellow Arrow Signals	HSIP	\$162,750	\$0	\$0	\$162,750
YU 23-09	2023	Yuma	5 Citywide Locations	Upgrade Striping to 6 inches wide	HSIP	\$136,500	\$0	\$0	\$136,500
MPO 23-1	2023	Yuma	LTAP	Technical Assistance Program	STBG	\$5,000	\$0	\$0	\$5,000
YC 23-02D	2023	Yuma Co.	Co. 19th and Ave G	Design CL Rumble Strips	HSIP	\$189,000	\$0	\$0	\$189,000
YC 23-05D	2023	Yuma Co.	13 Countywide Roadway Segments	Design Striping Upgrade	HSIP	\$136,500	\$0	\$0	\$136,500
YC 12-09	2023	Yuma Co.	Ave E Extension: Co. 23rd to Co. 16th	Local Funds for ROW Acquisition	Local	\$0	\$0	\$275,000	\$275,000
YC 23-04D	2023	Yuma Co.	Co. 14th at Ave 4E	Traffic Signal - N/S Turn lane	HSIP	\$207,931	\$0	\$12,569	\$220,500
YC 23-04R	2023	Yuma Co.	Co. 14th at Ave 4E	Right of Way - Traffic Signal - N/S Turn lane	HSIP	\$0	\$0	\$78,500	\$78,500
YC 23-03D	2023	Yuma Co.	Co. 11th at Ave G	Curve Flattening	HSIP	\$207,932	\$0	\$12,568	\$220,500
YC 23-03R	2023	Yuma Co.	Co. 11th at Ave G	Right of Way - Curve Flattening	HSIP	\$99,015	\$0	\$5,985	\$105,000
	2023	Totals				\$29,315,725	\$0	\$2,062,026	\$31,377,751
SL 23-06	2024	San Luis	10th Ave at Los Alamos	Flatten Curve	HSIP	\$1,313,113	\$0	\$79,372	\$1,392,485
MPO 24-01	2024	YMPO	LTAP	Technical Assistance Program	STBG	\$5,000	\$0.00	\$0	\$5,000
YU 23-08	2024	Yuma	3 Locations Citywide	Install Flashing Yellow Arrow Signals	HSIP	\$330,750	\$0	\$0	\$330,750
YU 23-09	2024	Yuma	5 Citywide Streets	Upgrade Striping to 6" on 5 streets	HSIP	\$568,890	\$0	\$0	\$568,890
YC 23-03C	2024	Yuma Co.	Co. 11th and Ave G	Flatten Curve	HSIP	\$1,492,428	\$0	\$90,210	\$1,582,638
YC 23-04	2024	Yuma Co.	Co. 14th at Ave 4E	Traffic Signal - N/S Turn lane	HSIP - 5.7%	\$965,396	\$0	\$58,354	\$1,023,750
YC 23-04	2024	Yuma Co.	Co. 14th at Ave 4E	Traffic Signal - N/S Turn lane	HSIP-100%	\$393,750	\$0	\$0	\$393,750
YC 24-11D	2024	Yuma Co.	Design Ave 3E Bridge Replacement	Ave 3E "A" Canal	Local	\$0	\$0	\$150,000	\$150,000
COY-22-01C	2024	Yuma	South Gila Canal Bridge: at Avenue 7E	Construct Bridge	OSB	\$612,950	\$37,050	\$0	\$650,000
	2024	Totals				\$5,682,277	\$37,050	\$377,936	\$6,097,263
WE 25-02D	2025	Wellton	Williams St: Oakland Ave to Los Angeles Ave	Design Roadway Reconstruction	LOCAL	\$0	\$0	\$84,916	\$84,916
MPO 25-1	2025	YMPO	LTAP	Technical Assistance Program	STBG	\$5,000	\$0	\$0	\$5,000
YC 24-11C	2025	Yuma Co.	Replace Ave 3E Bridge over A Canal	Ave 3E "A" Canal	STBG	\$1,250,137	\$0	\$0	\$0
YC 24-11C	2025	Yuma Co.	Replace Ave 3E Bridge over A Canal	Ave 3E "A" Canal	HURFX	-\$1,250,137	\$922,623	\$181,254	\$1,103,877
YC 23-02C	2025	Yuma Co.	Co. 19th and Ave G	Construct CL Rumble Strips	HSIP	\$267,500	\$0	\$0	\$267,500
YC 23-05C	2025	Yuma Co.	13 Countywide Roadway Segments	Construct Striping Upgrade	HSIP	\$1,700,449	\$0	\$0	\$1,700,449
YU 23-07	2023	Yuma	Various Citywide Locations	Construct 5 Ped Hybrid Beacons	HSIP	\$1,742,344	\$0	\$0	\$1,742,344
	2025	Totals				\$3,715,293	\$922,623	\$266,170	\$4,904,086
WE 25-02C	2026	Wellton	Williams St: Oakland Ave to Los Angeles Ave	Reconstruct Roadway	STBG	\$561,169	\$0	\$0	\$561,169
WE 25-02C	2026	Wellton	Williams St: Oakland Ave to Los Angeles Ave	Reconstruct Roadway	HURFX	-\$561,169	\$505,052	\$42,948	-\$13,169
MPO 26-1	2026	YMPO	LTAP	Technical Assistance Program	STBG	\$5,000	\$0	\$0	\$5,000
	2026	Totals				\$5,000	\$505,052	\$42,948	\$553,000

Yuma Metropolitan Planning Organization
FY 2023-2026
Transit Program

ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI
FEDERAL FISCAL YEAR 2023										
YMPO-23-01	YCIPTA	1	YCIPTA Planning	Capital	5307	FFY 2021	\$91,653	\$22,913	\$114,566	44.24.00
YMPO-23-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2021	\$23,419	\$5,855	\$29,274	11.46.03
YMPO-23-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2021	\$782,767	\$782,767	\$1,565,534	30.09.01
YMPO-23-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2021	\$611,026	\$152,756	\$763,782	11.7A.00
YMPO-23-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2021	\$3,896	\$974	\$4,870	11.7D.02
YMPO-23-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2021	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-23-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2021	\$127,964	\$31,991	\$159,955	11.7D.11
YMPO-23-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$368,890	\$92,222	\$461,112	30.09.01
YMPO-23-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-23-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342	30.09.01
YMPO-23-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644	30.09.01
YMPO-23-12	ADOT	1	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2021/22	\$40,000	\$10,000	\$50,000	11.7L.00
YMPO-23-13	YCIPTA		STP	Capital	STP	FFY 2021	\$168,060	\$10,158	\$178,218	
YMPO-23-14	ADOT		NAU Board of Regents -Door through door Year 2	CRSSA Operating	5310	FY 22	\$6,579	\$0	\$6,579	
YMPO-23-15	ADOT		Arizona Board of Regents for and on behalf of NAU - Door - to Door	Operating	5310	FY 22	\$18,300	\$18,300	\$36,600	
YMPO-23-16	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint FY 22/23	Capital	5310	FY 22/23	\$5,600	\$1,400	\$7,000	
YMPO-23-17	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint FY 22/23	CRSSA Operate	5310	FY 22/23	\$8,151	\$0	\$8,151	
YMPO-23-18	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint FY 22/23	Operating	5310	FY 22/23	\$22,673	\$0	\$22,673	
YMPO-23-19	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint	Vehicle Capital	5310	FY 22	\$62,645	\$11,055	\$73,700	
YMPO-23-20	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint	Vehicle Capital	5310	FY 22	\$31,535	\$5,565	\$37,100	
YMPO-23-21	ADOT		NAZCARE Maxivan No Lift Replaement	Vehicle Capital	5310	FY 22	\$34,800	\$8,700	\$43,500	
YMPO-23-22	ADOT		Saguaro Foundation Living Comm Prog - CRSSAA Beyond Paratransit	CRSSA Operating	5310	FY 22	\$47,596	\$0	\$47,596	
YMPO-23-23	ADOT		Saguaro Foundation Living Comm Prog - Mobility Manager YR 2	MM	5310	FY 22	\$20,000	\$5,000	\$25,000	
YMPO-23-24	ADOT		Saguaro Foundation Living Comm Prog -Beyond Paratransit Yr 2	Operating	5310	FY 22	\$132,404	\$132,404	\$264,808	
YMPO-23-25	ADOT		Saguaro Foundation Living Comm Prog -Minivan w/ ramp yr 2	Vehicle Operating	5310	FY 22	\$62,645	\$11,055	\$73,700	
YMPO-23-26	ADOT		Saguaro Foundation Living Comm Prog Minivan w/ ramp Yr 2	Vehicle Capital	5310	fy 22	\$62,645	\$11,055	\$73,700	
YMPO-23-27	ADOT		Yuma Metropolitan Planning Organization-Mobility Manager Year 1	MM	5310	fy 22	\$75,000	\$18,750	\$93,750	
						FY TOTAL	\$590,573	\$223,284	\$813,857	
ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI
FEDERAL FISCAL YEAR 2024										
YMPO-24	YCIPTA	1	YCIPTA Planning	Capital	5307	FFY 2021	\$91,653	\$22,913	\$114,566	44.24.00
YMPO-24	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2021	\$23,419	\$5,855	\$29,274	11.46.03
YMPO-24	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2021	\$782,767	\$782,767	\$1,565,534	30.09.01
YMPO-24	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2021	\$611,026	\$152,756	\$763,782	11.7A.00
YMPO-24	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2021	\$3,896	\$974	\$4,870	11.7D.02
YMPO-24	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2021	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-24	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2021	\$127,964	\$31,991	\$159,955	11.7D.11
YMPO-24	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$368,890	\$92,222	\$461,112	30.09.01
YMPO-24	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-24	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342	30.09.01
YMPO-24	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644	30.09.01

Yuma Metropolitan Planning Organization
FY 2023-2026
Transit Program

YMPO-24	ADOT	1	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2021/22	\$40,000	\$10,000	\$50,000	11.7L.00
YMPO-24	YCIPTA		STP	Capital	STP	FFY 2021	\$168,060	\$10,158	\$178,218	
						FY TOTAL	\$3,268,556	\$1,766,755	\$5,035,311	
ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI
			FEDERAL FISCAL YEAR 2025							
YMPO-25	YCIPTA	1	YCIPTA Planning	Capital	5307	FFY 2021	\$91,653	\$22,913	\$114,566	44.24.00
YMPO-25	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2021	\$23,419	\$5,855	\$29,274	11.46.03
YMPO-25	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2021	\$782,767	\$782,767	\$1,565,534	30.09.01
YMPO-25	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2021	\$611,026	\$152,756	\$763,782	11.7A.00
YMPO-25	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2021	\$3,896	\$974	\$4,870	11.7D.02
YMPO-25	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2021	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-25	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2021	\$127,964	\$31,991	\$159,955	11.7D.11
YMPO-25	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$368,890	\$92,222	\$461,112	30.09.01
YMPO-25	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-25	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342	30.09.01
YMPO-25	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644	30.09.01
YMPO-25	ADOT	1	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2021/22	\$40,000	\$10,000	\$50,000	11.7L.00
YMPO-25	YCIPTA		STP	Capital	STP	FFY 2021	\$168,060	\$10,158	\$178,218	
						FY TOTAL	\$3,268,556	\$1,766,755	\$5,035,311	
ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI
			FEDERAL FISCAL YEAR 2026							
YMPO-26	YCIPTA	1	YCIPTA Planning	Capital	5307	FFY 2021	\$91,653	\$22,913	\$114,566	44.24.00
YMPO-26	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2021	\$23,419	\$5,855	\$29,274	11.46.03
YMPO-26	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2021	\$782,767	\$782,767	\$1,565,534	30.09.01
YMPO-26	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2021	\$611,026	\$152,756	\$763,782	11.7A.00
YMPO-26	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2021	\$3,896	\$974	\$4,870	11.7D.02
YMPO-26	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2021	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-26	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2021	\$127,964	\$31,991	\$159,955	11.7D.11
YMPO-26	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$368,890	\$92,222	\$461,112	30.09.01
YMPO-26	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-26	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342	30.09.01
YMPO-26	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644	30.09.01
YMPO-26	ADOT	1	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2021/22	\$40,000	\$10,000	\$50,000	11.7L.00
YMPO-26	YCIPTA		STP	Capital	STP	FFY 2021	\$168,060	\$10,158	\$178,218	
						FY TOTAL	\$3,268,556	\$1,766,755	\$5,035,311	

YMPO INFORMATION SUMMARY for Agenda Item 11
Regional Coordination Plan (RCP) Status Report

DATE: July 21, 2022

SUBJECT: Regional Coordination Plan (RCP) Status Report

SUMMARY:

The YMPO RCP is a plan that identifies the transportation needs of individuals with disabilities, senior adults, and people with low incomes. It provides strategies for meeting those local needs and prioritizes transportation services for funding and implementation. This effort is funded by the Federal Transit Administration's (FTA) 5310 Program through the Arizona Department of Transportation's (ADOT) Transit Section. A full update to the RCP normally occurs every four (4) years with annual updates to the data being provided by YMPO staff. The RCP aims to maximize the program's collective coverage by minimizing the duplication of services.

A Request for Proposals (RFP) for the RCP was advertised to the public to more than thirty-five (35) consultant companies, on June 22, 2022. The deadline for submittals was by 3:00 PM on July 20, 2022; however, no proposals were submitted by that deadline. YMPO is contacting consulting companies to see whether there are errors or flaws in the RFP, and YMPO will re-advertise within 30 days.

PUBLIC INPUT: No members of the public have commented on this to date.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The RCP is part of a Mobility Management Program that varies, based on the needs of each region.

POLICY: FTA and ADOT require the development of a RCP as part of receiving funds for the 5310 Program.

ACTION NEEDED:

This item is on the agenda for review, discussion, and/or possible comment only at this stage.

CONTACT PERSON: JR Aguilar, Mobility Manager, 928-783-8911

YMPO SUMMARY Agenda Item 12

Highway Safety Improvement Program (HSIP) Applications for Federal Fiscal Years (FFYs) 2025 & 2026

DATE: July 21, 2022

SUBJECT: Highway Safety Improvement Program (HSIP) Applications for Federal Fiscal Years (FFYs) 2025 & 2026.

SUMMARY:

The HSIP fund is a Federally funded program that offers the opportunity to program funds for a variety of safety projects on roads throughout the YMPO region. The program focuses on Federal-Aid eligible roads but may also be used for improvements on roadways that are not generally on a federal classified road.

ADOT has devised a process for applying for HSIP funds in two-year increments and the next two years that are being addressed during the current cycle are for FFYs 2025 and 2026. YMPO last contracted with Greenlight Traffic Engineering (GTE), and in direct consultation with YMPO member agencies, GTE prepared the actual applications forms for possible projects that resulted in a benefit-cost ratio that, in the opinion of the YMPO Technical Advisory Committee (TAC) would result in a competitive project. As a result of this effort, the region was awarded just over \$10 million in HSIP-funded projects during FFYs 2023 and 2024.

The last and current effort in preparing and submitting HSIP eligible projects was carried out as part of the contract to prepare a Regional Safety Study. As a result, the effort was included as part of the development of the Long-Range Transportation Plan (LRTP) that was completed last year. ADOT has delayed the submittal of project applications for HSIP, primarily due to the delay in promulgation of the Federal Infrastructure, Investment & Jobs Act or the Bipartisan Infrastructure Law (IIJA or BIL).

PUBLIC INPUT:

No members of the public have commented on this request, to date.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Information gathered from prior accidents reported to State or local law enforcement agencies & the anticipated costs of a safety related project are used to calculate a possible benefit/cost ratio. This b/c ratio is usually used to prioritize projects for possible selection for funding. Selection is generally decided by ADOT staff, following an analysis & review of projects Statewide.

POLICY: Transportation Performance Measures (TPMs) require that, in Arizona, only the two highest (worst) accident classifications - fatalities and serious (injury) accidents - are used in calculating the ratios concerned. Currently YMPO uses Arizona TPMs.

ACTION NEEDED:

This item is on the agenda for review, discussion, and/or possible comment only at this stage.

CONTACT PERSON:

Charles Gutierrez, Senior Planning Manager, 928-783-8911

Proposed HSIP Funded Projects for FFY 2025 &2026		
Agency	Location	Activity
Yuma	24th St & Main Canal (17th Ave)	Design & install HAWK crossing
	Ave C & Crane St	Design & install HAWK crossing
	32nd St & Palm Dr	Design & install HAWK crossing
	Ave C & Central Drain N of 22nd Ln	Design & install HAWK crossing
	Total Cost: \$2,677,782 Benefit Cost Ratio: 11.8	
Note: All HAWK/Pedestrian Hybrid Beacon applications require a PHB Warrants evaluation, ADOT also requires an actual pedestrian peak hour count instead of an estimate of pedestrian volume. YMPO will work with Yuma to provide Greenlight with volumes, dates, and times of those counts.		
Yuma County	Co. 14th St & Ave C	Design & install Traffic Signal
	Total: \$1,009,941 B/C Ratio: 9.0	
	Co. 14th St & Ave G	Design & install Traffic Signal
	Total: \$1,455,306 B/C Ratio: 6.3	
****	US-95 & Ave C	Design & Install Traffic Signal
	Total: \$996,367 B/C Ratio: 18.3	
	Ave B: Co. 18th St to Co. 21 1/2 St	Shoulder widening & rumble strips
	Total: \$3,930,636 B/C Ratio: 8.4	
	Ave G: Co. 11th St to Co. 16th St	Shoulder widening & rumble strips
	Total: \$3,855,676 B/C Ratio: 16.0	
Somerton	Co. 15th St & Ave D	Intersection improvements
	Total: \$1,696,875 B/C Ratio: 9.1	
San Luis Cocopah	US-95: Co. 20 1/2 St to Co. 22 1/2 St	Possible raised median
	Total: \$2,171,275 Local Match: \$123,788	
****	US 95 & Ave C	Design & Install Traffic Signals
	Total: \$996,367 B/C Ratio: 18.3	
The last round of applications averaged a 6.5 B/C Ratio		
Our projects range from 6.3 to 18.3 this round		
Total Project Cost: \$17,793,858 Local Match: \$123,788		

24th St at the Main Canal /17th Ave



Ave C & Crane St



8th St & 5th Ave



14th Ave & 12th Str



32nd St & Palm Dr



Ave C & Central Drain



County 14th St & Ave C



County 14th St & Ave G



US 95 & Ave C



County 15th St & Ave D

