

TECHNICAL ADVISORY COMMITTEE REGULAR MEETING AGENDA

Local Governments and Citizens Working Together

TECHNICAL ADVISORY COMMITTEE (TAC)

November 10, 2022

Time: 9:00 a.m.

In-Person/Virtual

230 West Morrison Street

Yuma, Arizona 85364

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YMPO TAC MEMBERS

Chair	Dave Wostenberg, City Engineer, City of Yuma
Vice-Chair	Eulogio Vera, Public Works Director, City of San Luis
Member	Saul Arbol, Interim Community Development Director, City of Somerton
Member	Mark Hoffman, Senior Planner, ADOT
Member	Susan Cowey, CIP Administrator, City of Yuma
Member	Frank Sanchez, County Engineer, Yuma County
Member	Jennifer Albers, Principal Planner, City of Yuma
Member	Joshua Scott, Public Works Director, Yuma County
Member	Joseph Grant, Public Works Director, Town of Wellton
Member	Eric Holland, Planning Director, Cocopah Indian Tribe

YMPO TAC EX-OFFICIOS

CALTRANS	Beth Landrum
EPA	John Kelly
FHWA	Romare Truly
FTA	Ariana Valle
YCIPTA	Shelly Kreger

1. Call to Order and Declaration of Votes

The meeting will be called to order and the City of Yuma will declare the number of their votes.

2. Title VI of the Civil Rights ACT of 1964

A brief message will be read out reminding members of our Title VI obligations. YMPO has on the TAC Website Survey Cards for the public to complete. Please send these to Charles Gutierrez, YMPO Senior Planning Manager, at cgutierrez@ympo.org.

Jesus Aguilar (JR) will read a Title VI Statement, Information Only.

3. **Call to the Public**

This item is to provide an opportunity for comments by the public. Individuals wishing to address the committee need not request permission in advance and are limited to three (3) minutes.

4. **Approval of Minutes**

The approval of the October 13, 2022 minutes.

This item is on the agenda for information, discussion, and/or action.

5. **Rail/Heavy Freight Study Update**

YMPO Staff and Kimley-Horn team will present Working Paper 3: Economic Impact Analysis of the YMPO Rail/Heavy Freight Alignment Study.

Charles Gutierrez, YMPO, and Mr. Chris Joannes, Kimley-Horn and Associates will present this item and is on the agenda as information, discussion, and/or action. Please refer to Summary Agenda Item 5.

6. **Regional Coordination Plan Kick-Off**

The YMPO Regional Coordination Plan Kick-Off will kick-off as of November 1, 2022. The Regional Mobility Committee (RMC) will be present during these TAC meetings so that the YMPO Main TAC and the RMC will have the opportunity to collaborate and have the same expectations.

Charles Gutierrez, YMPO, will present this item. This is on the agenda for information, discussion, and/or action. Please refer to the Summary Agenda Item 6.

7. **Adoption of Arizona Federal Highways Performance Measures**

Performance measure update is required as part of the Federal Process. YMPO Staff will present the changes to the data and will require recommended approval for the YMPO to adopt state measures for the region.

This is on the agenda for information, discussion, and/or action. Please refer to Summary Agenda Item 7.

8. **Call for Projects**

YMPO TAC members are being asked to develop a list of qualified Surface Transportation Block Grant (STBG) program projects from an approved list from the YMPO 2022-2045 Long-Range Transportation Plan (LRTP). This call for projects will also include Carbon Reduction Program (CRP) formula funds for members to use on qualified projects in the region.

This is on the agenda for information, discussion, and/or action. Please refer to Summary Agenda Item 8.

9. **YMPO Transportation Improvement Program (TIP) Transit 2023-2026 Amendment 5 and Letter of Concurrence**

Yuma County Intergovernmental Public Transportation Authority (YCIPTA) requires at times to update the TIP due to the direct FTA grants that YCIPTA applies for and the award or changes require that the YMPO submit a Letter of Concurrence.

This is on the agenda for information, discussion, and/or action. Please refer to Summary Agenda Item 9.

10. **YMPO and ADOT**

YMPO and ADOT staff will have the opportunity to update any other business that is or was not covered in the previous agenda items.

- a. YMPO - November 11 Veteran's Day
- b. US 95 Project Kick-Off
- c. Off-System Bridge Applications
- d. POPTAC
- e. Rural Transportation Summit 2023
- f. ADOT MPD Update

This item is on the agenda for information and discussion. Charles Gutierrez (YMPO) and Mark Hoffman (ADOT) will present this item.

11. **In-Kind Match Forms**

This item is on the agenda as a reminder that all YMPO business that any member or staff that does work for YMPO in any form (i.e., read, comment, meetings), YMPO is able to capture portions, or all, of your time as 'soft' match for those YMPO programs.

This item is on the agenda for information and discussion only.

12. **TAC Status Report**

Member agencies will have the opportunity to report the status of their projects (Local or Federal). A list of ongoing projects is shown in the information below.

Town of Wellton: No projects listed

Yuma County:

Avenue 28E and County 9th Street (Off System Bridge Project)

Avenue D/E Corridor through 18th Street to 23rd Street

Martinez Lake and Red Cloud Mine Road

County 12th Street from Fortuna to Avenue 12E (reconstruction project)

North Frontage Road from 10E to Fortuna

City of San Luis:

Cesar Chavez (Juan Sanchez) Boulevard

City of Yuma:

32nd Street Ave B-Ave D
Avenue B – Reconstruction 24th Street-16th Street
18th St & Ave C
28th Street Widening between 33rd drive –

City of Somerton: No projects listed

ADOT:

I-8 Sentinel Rest Area Project
I-8 MP 0.1 – 31 Various Bridges
I-8 Colorado River Bridge Repair Project
I-8 Wellton-Ave 36E Pavement Life Extension Project
US 95, Ave 9E to Rifle Range Rd Project
US 95 Rifle Range Rd to Mohawk Canal Bridge
US 95 Wellton-Mohawk Canal Bridge Project
US 95 MP 67-80 Pavement Life Extension Project

Cocopah Indian Tribe: No projects listed

13. Future Agenda Items

Members will have the opportunity to suggest future items for the TAC agenda.

- a. TIP Amendment
- b. Grant Awards

14. Progress Reports

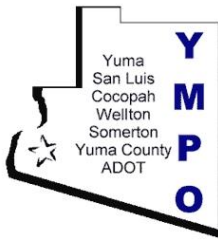
YMPO staff has provided a list of recent activities

- a. Oct 13 - TAC Meeting (CF, CG, NC, JR)
- b. Oct 13 - DOT's Thriving Communities Program (CF)
- c. Oct 13 - Audit Preparation Status Call with The Pun Group (CF, BD)
- d. Oct 13 - YRBC Meeting (JR)
- e. Oct 13 - Coordinated Council Meeting (JR)
- f. Oct 14 - COG/MPO Planners Meeting (CG)
- g. Oct 17 - Possible 2023 RTS Venue Walkthrough at Cocopah Conference Center (CF, BD)
- h. Oct 17 - Possible 2023 RTS Venue Civic Center Walkthrough (CF, BD)
- i. Oct 17 - ADOT/YMPO Monthly Coordination Meeting (CF, CG)
- j. Oct 18 - Yuma MPO Regional Coordination Plan Meeting (CF, CG, JR)
- k. Oct 18 - Yuma PM10 SIP Update Call (CF, CG)
- l. Oct 18 - Meaningful Public Involvement Guidance Webinar (CG)
- m. Oct 18 - RTS YMPO Contract (CF, BD)
- n. Oct 19 - Arizona-Sonora Border Infrastructure Master Plan Kick-Off Meeting (CF, CG)
- o. Oct 19 - Statewide Rest Areas Study TAC Meeting #2 (CG)
- p. Oct 19 - How to Make the Most Out of Your Paratransit Fleet (JR)
- q. Oct 20 - Networking for Community Resources Meeting (JR)
- r. Oct 20 - Audit Preparation Status Call with The Pun Group (CF, BD)

- s. Oct 20-21 - Arizona's Women Leading Governments (CF)
- t. Oct 21 - Arizona Transportation Board Meeting (CF)
- u. Oct 24 - RTAC Board Meeting (CF, CG)
- v. Oct 24 - CTS Meeting (CF, CG)
- w. Oct 25 - Public Mtg Statewide Network of EV Charging Stations (CG)
- x. Oct 26 - RTAC Priority Project Booklet (CF, CG)
- y. Oct 26 - Norma's Birthday
- z. Oct 27 - Executive Board Meeting (All)
- aa. Oct 27 - Corridor Profile Studies Update TAC Meeting 2 (CG)
- bb. Oct 31 - Complete LPA DBE Reporting Compliance (CF)
- cc. Nov 1 - 2023 RTS Planning (CF, BD, CG, JR, NC)
- dd. Nov 1 - Transportation Sales Tax Meeting (CF)
- ee. Nov 3 - Tentative US-95 DCIP Grant Kick-Off Meeting (CF, CG)
- ff. Nov 3 - YMPO/TPG Deliverables to Walker Armstrong (CF, BD)
- gg. Nov 3 - YMPO Audit Preparation Status Call with The Pun Group (CF, BD)
- hh. Nov 7 - Staff Meeting (All)
- ii. Nov 9 - PASS Virtual Train-the-Trainer Course (JR)
- jj. Nov 9 - Intro to Fed Rates and State Rates Lodging Programs (NC)

15. **Adjournment**

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TECHNICAL ADVISORY COMMITTEE REGULAR MEETING MINUTES

Local Governments and Citizens Working Together

TECHNICAL ADVISORY COMMITTEE (TAC)

October 13, 2022

Time: 9:00 a.m.

In-Person/Virtual

230 West Morrison Street

Yuma, Arizona 85364

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Member	Saul Albor, Interim Community Dev. Director, City of Somerton
Member	Mark Hoffman, Senior Planner, ADOT
Member	Susan Cowey, CIP Administrator, City of Yuma
Member	Frank Sanchez, County Engineer, Yuma County
Member	Joshua Scott, Public Works Director, Yuma County
Member	Joseph Grant, Public Works Director, Town of Wellton
Member	Eric Holland, Planning Director, Cocopah Indian Tribe
Member	Dave Wostenberg, City Engineer, City of Yuma

YMPO TAC MEMBERS ABSENT

Member	Jennifer Albers, Principal Planner, City of Yuma
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YMPO TAC EX-OFFICIOS

None

ADDITIONAL PRESENT

Kelly Fricke, Yuma County
Mark Henige, ADOT
Jason James, ADOT
Jennifer Hobert, ADOT
Isabell Garcia, ADOT
Antonio Martinez, MCAS Yuma

Miguel Flores, S.M.I.L.E
Miriam Marguliz, AmeriCorps at NAU

YMPO STAFF PRESENT

Senior Planning Manager	Charles Gutierrez
Executive Director	Crystal Figueroa
Administrative Assistant	Norma Chavez
Mobility Manager	Jesus R Aguilar Jr

1. **Call to Order and Declaration of Votes**
Vice Chair Eulogio Vera called the TAC meeting for October 13, 2022, to order at 9:00 A.M. Dave Wostenberg declared the votes for the City of Yuma as follows, Dave Wostenberg 3 and Susan Cowey 2.
2. **Title VI of the Civil Rights ACT of 1964**
A brief Title VI Nondiscrimination Notice to the Public was read by JR Aguilar.
3. **Call to the Public**
There were no announcements from the public or TAC members.
4. **Approval of Minutes**
The September 8, 2022 meeting minutes were approved. Dave Wostenberg motioned for approval. Frank Sanchez seconded the motion. Motion carried.
5. **Off-System Bridge Program**
Mark Henige, ADOT, presented ADOT's Off-System Bridge Program. The purpose of the presentation was to assist with the ADOT process for federal funding of the Off-System Bridge Program and provide guidance on ADOT's implementation of the two funding programs available. According to Mr. Henige, there are now two separate funding programs available for use on Off-System Bridge Projects: Surface Transportation Block Grant Program (STBG) and Bridge Formula Program (BFP). He continued to state that prior to BFP, the STBG capped all projects at \$1 million with a 5.7% local match. Currently, BFP has no project cap and projects are funded with 100% federal share with no local match.

Charles Gutierrez, YMPO, asked if there is an amount for rural vs. urban.

Jennifer Hobert, ADOT, stated that each project still must go through the competitive process and will be reviewed based on the qualifications, regardless.

Mr. Henige continued with his presentation and established eligibility determination. An Off-System Bridge is a bridge located on a public road, not on the Federal-aid Highway System and must be inventoried as a National Bridge Inventory (NBI) structure and must be owned by a local public agency or federally recognized Tribe.

Ms. Hobert said that the bridge inventory list has recently been updated.

Mr. Sanchez asked if ADOT's sufficiency rating has been replaced with a ranking of "poor" and "fair."

Mr. Henige said that the sufficiency rating is still occurring but is not used to score the project's eligibility.

Additionally, Mr. Henige said that per guidelines, entities are able to apply for one program per project and those that submit multiple applications must regionally prioritize projects and submit justification for the selected bridges. The three types of applications are Scoping Preliminary Engineering (STBG Only), Design and Construction that requires a minimum 15% level design plans and scope of work, and Construction.

The ADOT selection committee will review and prioritize all projects based on the submitted applications and established scoring criteria.

Mr. Gutierrez reminded the TAC that he is unable to do a TIP Amendment for a project without the sheet ADOT provides when a project is awarded with the exact listed amount.

Mr. Henige concluded his presentation by stating that all applications are due back to ADOT LPA by December 30, 2022 and notification of selections will be sent sometime in February 2023.

6. Technical Advisory Committee (TAC) Officers

Mr. Gutierrez suggested that the TAC vote on who will fill the vacant Chair position for the remainder of the year. Mr. Gutierrez along with Mr. Vera and Mr. Wostenberg, who was recently promoted to City Engineer for the City of Yuma, have been in discussion and made a recommendation to install Mr. Wostenberg as a replacement for the City of Yuma's Chair position for the remainder of the year.

Mr. Sanchez motioned to install Mr. Wostenberg as the Chair.

Mr. Holland seconded the motion.

Motion carried.

7. Rail/Heavy Freight Study Update

Mr. Gutierrez presented an update to the TAC regarding their recommendation of the Rail/Heavy Freight Candidate Alternative. The stipulation would acknowledge Candidate C as the recommended alternative resulting from the study with additional language addressing the public's concerns; but, wouldn't be considered feasible at the time of the study completion. Mr. Gutierrez informed the TAC that at this time, there is no Executive Board recommendation or approval of the TAC's recommendation. However, Kimley-Horn is currently in the process of finalizing Working Paper 3: Economic Impact Analysis. This will be distributed to the Executive Board and TAC.

The next step would then be to determine when and if a final public engagement will be held.

Mr. Holland asked if the working papers Kimley-Horn is finalizing will include mitigation and concerns of the public.

Mr. Gutierrez confirmed that they will.

8. Regional Project Priority List

Mr. Gutierrez suggested to the TAC that moving forward the Regional Project Priority List is looked in depth. He proposed that the legislative calendars, so Arizona legislators look at the projects introduced to them. After the first of the year, this will be reintroduced to the TAC and build on it a bit better. Mr. Gutierrez stated his intentions as being beneficial to the program.

Crystal Figueroa, YMPO, said the continuance of the program was not certain.

Mr. Wostenberg added that he believes it is a good idea to look at the legislative sessions.

9. Adoption of Arizona Federal Highways Performance Measures

Mr. Gutierrez introduced updates to YMPO's performance measures, which are required per the Federal Process. Every year, the Executive Board, based off the recommendation of the TAC, approves and adopts ADOT's. However, ADOT's Safety Performance also includes data for all of Arizona. This data is not included in YMPO's standards. No recommendation or approval from the TAC is needed during the October TAC meeting but will be tabled until next month's TAC meeting.

10. Regional Coordination Plan Status Selection

Mr. Gutierrez presented scores for the two perspective applicant submissions from Wilson & Company and LSC Transportation. Based on the review and scoring provided by the committee, LSC Transportation scored a total of 868 T Points and Wilson & Company scored 861 T Points. Mr. Gutierrez informed the TAC that they have the option to host interviews or choose the applicant that scored the highest.

Mr. Holland recommended that both applicants are interviewed.

Mr. Gutierrez said he would arrange both interviews, possibly via Zoom, and will be considered an additional TAC meeting.

Mr. Sanchez asked what the budget was for the Requests for Proposal Regional Coordination Plan.

Mr. Gutierrez said the budget was \$40,000.

Mr. Sanchez said that due to the low budgeted amount, it was best to select a company without interviewing them.

Mr. Holland retracted his recommendation.

Mr. Sanchez motioned to select LSC Transportation as the #1 ranked company.

Mr. Holland seconded the motion.

Motion carried.

11. Population Technical Advisory Committee (POPTAC)

Ms. Figueroa updated the TAC of the possible creation of a Population Technical Advisory Committee (POPTAC) that will be beneficial to the region. Since her last presentation in the previous TAC meeting, she has met with Maricopa Association of Governments (MG) to better understand their roles and responsibilities. Unfortunately, YMPO currently does not have the resources to perform such duties. However, YMPO can become a liaison with the Census Bureau and State Demographer to provide more accurate data. Ms. Figueroa asked for comments in favor or against her effort.

Mr. Wostenberg asked if Wester Arizona Council of Governments (WACOG) would no longer be collecting data?

Ms. Figueroa said that WACOG is the organization that will continue to collect all data unless member agencies decide otherwise.

Antonio Martinez, MCAS Yuma, said that the Marine Corps Station also experienced inaccuracy in counts.

Mr. Wostenberg suggested that this item is again discussed in next month's TAC meeting.

Mr. Sanchez also agreed to bring this back in next month's meeting and would also like City of Yuma's Member Jennifer Albers's input.

Joshua Scott, Yuma County, asked if what YMPO was suggesting was to duplicate efforts of what WACOG is doing?

Ms. Figueroa said the effort is more for informational purposes.

Mr. Wostenberg requested this item be brought back in next month's meeting.

12. YMPO and ADOT

YMPO and ADOT staff will have the opportunity to update any other business that is or was not covered in the previous agenda items.

- a. YMPO - November 11 Veteran's Day - Mr. Gutierrez asked if all TAC members would be available on November 10th to participate in the TAC meeting as the next day is a Federal Holiday. It was decided that the TAC Meeting will be held on November 10, 2022.

- b. Roads & Streets Success - Mr. Gutierrez thanked all members for their participation at the Roads & Streets Conference. He also reminded all agencies that they can complete an In-Kind match form for their time and attendance at the conference.
- c. Rural Transportation Summit 2023 - YMPO Hosting - Briefly updated the TAC on YMPO's ongoing plans in putting together and developing next year's RTS Conference. Ms. Figueroa stated the conference is anticipated to be scheduled on October 18-19, 2023.
- d. ADOT MPD Update - Mark Hoffman, ADOT, provided an update on the ongoing Border Master Plan where they've completed the stakeholder meetings in the border communities, and are now going through the project lists from the previous plan. The next meeting will be held on October 19, 2022. Additionally, ADOT continues to work on the IJA Programs and how they will be implemented. Jason James, ADOT, provided updates to the TAC to the Long-Range Transportation Program. In accordance with State and Federal requirements, ADOT is required to update the plan every 5 years. The said plan is not a project-oriented plan, but rather a policy document establishing broad goals, objectives, and strategies to work towards the vision for Arizona's future Transportation System. Mr. James stated that ADOT is aiming to have the draft Long Range Transportation Plan completed by February-March 2023. The final version is anticipated to be completed by May 2023.
- e. Yuma County introduced Kelly Fricke as Interim Public Works Director and designated replacement for Joshua Scott's position on the Technical Advisory Committee.
- f. Ms. Figueroa informed the Technical Advisory Committee of the \$13.3 million via the Defensive Community Infrastructure Pilot Grant.

This item is on the agenda for information and discussion. Charles Gutierrez (YMPO) and Mark Hoffman (ADOT) will present this item.

13. In-Kind Match Forms

This item is on the agenda as a reminder that all YMPO business that any member or staff that does work for YMPO in any form (i.e., read, comment, meetings), YMPO is able to capture portions, or all, of your time as 'soft' match for those YMPO programs.

This item is on the agenda for information and discussion only.

14. TAC Status Report

Member agencies will have the opportunity to report the status of their projects (Local or Federal). A list of ongoing projects is shown in the information below.

Town of Wellton: Joe Grant said no projects listed at this time.

Yuma County: Mr. Sanchez said:

Avenue D/E Corridor through 18th Street to 23rd Street - Consultant finalizing initial report, and will be completed shortly.

Martinez Lake and Red Cloud Mine Road - No changes.

County 12th Street from Fortuna to Avenue 12E (street lights)
North Frontage Road from 10E to Fortuna - Looking to start project on Monday, October 17, 2022.

City of San Luis: Mr. Vera said:

Cesar Chavez (Juan Sanchez) Boulevard - The City is working with ADOT and Yuma County to begin using the \$33 million awarded to San Luis for Cesar Chavez Boulevard. The City is also working with ADOT in hiring a contractor to complete the design.

County 24th Street connection between 10th Avenue and Avenue F ½ - Awaiting permit from the Bureau.

City of Yuma: Mr. Wostenberg said:

32nd Street Ave B-Ave D - Waiting for license of Bureau of Reclamation.

Avenue B – Reconstruction 24th Street-16th Street - 60% plans

18th St & Ave C - Anticipated to begin advertising sometime in April-May

28th Street Widening between 33rd drive - 45th? - Finalizing

City of Somerton: Saul Albor said nothing to report

ADOT: Isabell Garcia, ADOT, said:

I-8 Sentinel Rest Area Project - 89% complete

I-8 MP 0.1 – 31 Various Bridges - 50% complete

I-8 Colorado River Bridge Repair Project - Project awarded to Future Construction and Engineering.

I-8 Wellton-Ave 36E Pavement Life Extension Project - Contractor is crushing material and conducting survey work.

US 95, Ave 9E to Rifle Range Rd Project - 83% complete

US 95 Rifle Range Rd to Wellton-Mohawk Canal Bridge - Project awarded to Fisher San & Gravel, and partnering is scheduled for Thursday, October 27, 2022.

US 95 MP 67-80 Pavement Life Extension Project - Contractor is placing chip seal course and installing loops.

Cocopah Indian Tribe: Mr. Holland said nothing to report at this time.

15. Future Agenda Items

Members will have the opportunity to suggest future items for the TAC agenda.

a. TIP Amendment - Mr. Gutierrez said there might be a possible transit TIP Amendment soon.

b. Grant Awards

c. Mr. Gutierrez stated there might be a possible groundbreaking ceremony sometime in early November.

16. Progress Reports

YMPO staff has provided a list of recent activities

a. Sep 8 - TAC meeting (CF, CG, NC, JR).

- b. Sep 9 - Yuma County Arizona Economic Recovery Center (CF).
- c. Sep 12 - Cyber Security Training with YC IT (All).
- d. Sep 12 - 5310 Regional Mobility Committee Meeting (JR).
- e. Sep 14-16 - RTS Conference (CF, CG, BD, JR, PW).
- f. Sep 16 - Arizona State Transportation Board (CF, CG).
- g. Sep 19 - CTS Meeting (CF, CG).
- h. Sep 20 - Yuma PM10 SIP Update Call (CF, CG).
- i. Sep 20 - ASRS Employer Conference (BD).
- j. Sep 20 - Age Friendly Arizona Conference 5310 (JR).
- k. Sep 21 - Rural Transportation Summit 2023 Contract (CF, BD).
- l. Sep 21 - Carbon Reduction Program Overview (CF, CG).
- m. Sep 21 - Nationwide Presentation (BD, CF, CG, JR).
- n. Sep 21 - 5310 RCP RFP Due (CG, CF, JR).
- o. Sep 22 - Executive Board Meeting (CF, CG, BD, JR).
- p. Sep 22 - 5310-RFP Packets Distributed to Review Committee (JR).
- q. Sep 26 - ADOT/YMPO Monthly Coordination meeting (CF, PW, CG).
- r. Sep 27 - 5310- Saguaro Foundation presentation (CF, JR).
- s. Sep 27 - MAG-YMPO POPTAC Discussion (CF, CG).
- t. Sep 28 - Yuma County's Regional Economic Development Meeting (CF).
- u. Sep 28 - Transportation Sales Tax Meeting with YC (CF).
- v. Sep 28-30 - Roads and Streets Conference (All staff).
- w. Oct 3-6 - The Pun Group Onsite Field Work (CF, BD).
- x. Oct 6 - Arizona State Transportation Study Session (CF).
- y. Oct 10 - RTAC Advisory Committee Meeting (CF).
- z. Oct 10 - ADOT/YMPO Monthly Coordination Meeting (CF, CG).
- aa. Oct 11 - Transportation Meeting (CF, CG).
- bb. Oct 12 - COG/MPO Director's Meeting (CF).
- cc. Oct 12 - Avenue E/D Industrial Corridor Project (CF, CG).
- dd. Oct 12 - Arizona STSP - Pedestrians EA Meeting (CG).
- ee. Oct 12 - 5310 Maintenance Forum October 2022 (JR).

Mr. Gutierrez said that the Progress Reports were stated as presented.

17. **Adjournment**

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YMPO SUMMARY AGENDA ITEM #5

Rail/Heavy Freight Study Update

DATE: November 7, 2022

SUBJECT: Rail/Heavy Freight Study Update

SUMMARY:

The Working Paper 2 is divided into three main phases: Conceptual Alternatives, Candidate Alternatives, Recommended Alternatives which screen a wide variety of potential alignments down to a single, recommended alignment. After performing two levels of alignment screening, the corridor with the most benefit and least negative impacts was selected by the TAC as the Recommended Alignment. The Recommended Alignment starts just east of the San Luis II Port of Entry and largely follows the SR 195 alignment from Avenue D to the UPRR Sunset Line just south of I-8.

KHA will be presenting the Working Paper 3: Economic Impact Analysis in detail, which provides the economic benefit of constructing the north-south rail line and potential impacts to local tax receipts from attracting new employers from increased rail access. KHA will also prepare the TAC and Executive Board for the Final Report for the YMPO Rail/Heavy Freight Alignment Study, anticipated to be complete in early December.

There is one decision that requires the TAC to make additional recommendations on Public Engagement/Open House methodology for the remainder of the study. Does the TAC feel the need for the last Public Engagement?

ACTION NEEDED:

This item is on the agenda as information, discussion, and/or action.

A possible motion to recommend the study enter into the Public Engagement phase.

CONTACT PERSON:

Charles A. Gutierrez, Senior Planning/Mobility Manager, 928-783-8911

YMPO SUMMARY Agenda Item 6

Regional Coordination Plan Kick-Off

DATE: November 7, 2022

SUBJECT: Regional Coordination Plan (RCP) Kick-Off

SUMMARY:

The Regional Coordination Plan was out for the Request for Proposal process for the Regional Coordination Plan (RCP). The LSC Transportation Consultants, Inc., was selected and the Notice to Proceed was made on October 31, 2022.

The RCP Kick-Off meeting with the YMPO TAC and the Regional Mobility Committee members will launch the RCP in gear to evaluate the 5310 program and develop a coordinating plan for the region.

YMPO TAC members are from the Cities of Yuma, Somerton, & San Luis, Yuma County, Town of Wellton, Cocopah Indian Tribe, and ADOT. The providers are statewide and local organizations that provide a public and in-house service. Members of the Regional Mobility Committee comprise of Horizon Health and Wellness, Hope Arizona, NAU, WACOG, YCIPTA, Achieve Human Services, NAZCARE, Inc., Saguaro Foundation, Rise Services, United Cerebral Palsy of Southern Arizona, Crossroads Mission, and Arizona Complete Health.

This meeting will serve as the initial Regional Coordination Plan Kick-Off Meeting where the consultant will meet the two TACs and begin the process to develop the plan.

LSC's Program Manager Justine Marmesh, AICP will lead the LSC team, Charles Gutierrez YMPO will be the Program Manager with Jesus "JR" Aguilar the Deputy Program Manager.

We understand that the Data Request has been made from LSC to YMPO, already.

PUBLIC INPUT: No members of the public have commented on this to date.

ACTION NEEDED:

This item is on the agenda for information and discussion only..

CONTACT PERSON: Charles Gutierrez, Senior Planning Manager, 928-783-8911

YMPO INFORMATION SUMMARY for Agenda Item #7

Adoption of Arizona 2022-2025 Performance Measures

DATE: November 7, 2022

SUBJECT: Adoption of Arizona Federal Highways Performance Measures.

SUMMARY:

FHWA defines Transportation Performance Management (TPM) as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals. The Fixing America's Surface Transportation (FAST) Act of 2015 is the Federal legislation that guides surface transportation infrastructure planning and investments. The previous Act was Moving Ahead for Progress in the 21st Century (MAP-21), from 2012.

MAP-21 included several provisions that collectively are being used to guide the Federal surface transportation program to focus on the achievement of performance outcomes. The performance outcomes provisions, administered by different agencies within the U.S. Department of Transportation (USDOT), are being implemented by rulemakings, including several under FHWA's purview. The provisions are organized by six performance management elements.

The FAST Act built on the MAP-21 changes and provided long-term funding certainty for surface transportation infrastructure planning and investment. TPM performance management outcomes are grouped into six elements to more effectively communicate the efforts under way to implement the statutory requirements as follows: National Goals; Measures; Targets; Plans; Reports; and Accountability and Transparency. The National Goals are listed as: Safety; Infrastructure Conditions; Congestion Reduction; System Reliability; Freight Movement and Economic Vitality; and Environmental Sustainability.

Each State has developed and submitted to the federal surface transportation agencies a series of performance measures and Metropolitan Planning Organizations (MPOs) have the opportunity to do the same. Most Arizona MPOs have decided to accept the same performance measures. YMPO has reviewed the performance measure prepared by ADOT and the Technical Advisory Committee has recommended that we should adopt these performance measures as our own unless, and until, we are able to prepare our own regional performance measures. A letter is attached that agrees that the YMPO intends to adopt the same performance measures that the State of Arizona is using.

YMPO has two separate PM Letters to adopt: MAP-21 2023 Performance Targets (infrastructure Conditions, System Reliability, Freight Movement & Economic Vitality, and Environmental Sustainability) and the 2023 Safety Projections (Target).

PUBLIC INPUT:

No public comments were made about this process.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The process requires that MPOs either develop and adopt their own performance measures or adopt the State's. This requirement could affect the federal funds being allocated to the YMPO region if not enacted correctly.

POLICY: Federal guidelines require the MPO's adherence to federal laws, rules, and regulations regarding the development of regional transportation policies, as part of our annual agreement with ADOT.

ACTION NEEDED:

Recommend Adoption of the Arizona 2023 MAP-21 Performance Measures/Targets developed by ADOT to the Executive Board, as outlined in the two attached letters.

CONTACT PERSON:

Charles Gutierrez, Senior Planning Manager 928-783-8911

YMPO SUMMARY AGENDA ITEM #8 CALL FOR PROJECTS

DATE: November 7, 2022

SUBJECT: Call for Projects

SUMMARY:

YMPO has elected to move to a two-year cycle of the Surface Transportation Block Grant (STBG) Program funds that the Yuma MPO receives. The Members have the ability to look at projects that were developed during the YMPO 2022-2045 Long-Range Transportation Plan (LRTP). Project development should be a project that was submitted and had the Air Quality Conformity Analysis (AQCA) during the development of the LRTP.

The STBG funds can be used primarily on Collector and above classification on the Federal program YMPO receives.

There is a new program that the IIJA has made for the nation. It is the Carbon Reduction Program funding.

Funding Levels for this Call for Projects:

Apportionment is the Federal amount that the MPO receives in STBG based on Population.

Obligation Authority - means a limitation placed on Federal-aid highway program obligations to act as a ceiling on the obligation of contract authority that can be made within a specified time period, usually a fiscal year, regardless of the year in which the funds are authorized

	STBG			
FFY	Apportionment	Obligation Authority FFY 23 - out - .913 or 91.3%	Programmed	Deficit
2023	\$1,082,273	\$988,115.25		
		\$8,178.36		
		\$996,293.61	\$1,005,000	\$16,884.75
2024	\$1,082,273	\$988,115.25	\$1,005,000	\$16,884.75
2025	\$1,082,273	\$988,115.25	\$1,255,137	\$267,021.75
2026	\$1,082,273	\$988,115.25	\$566,169	\$426,919.25
2027	\$1,082,273	\$988,115.25		
2028	\$1,082,273	\$988,115.25		
	CRP			
2023	\$307,796	\$281,017.75		
2024	\$307,796	\$281,017.75		
2025	\$307,796	\$281,017.75		
2026	\$307,796	\$281,017.75		
2027	\$307,796	\$281,017.75		
2028	\$307,796	\$281,017.75		

In FY 2024, The A Canal 7E project - YU-23-11C needs to be adjusted for funding source to be Fiscally Constrained - \$16,884.75 over budget due to the OA Rate of 91.3%

In FY 2025, YC-24-11C Replace 3E Bridge over A Canal needs to be adjusted to accommodate the increase in OA 91.3% - \$267,021.75 over budget

In FY 2026, Only one project is scheduled and we are under budget by \$426,919.25 OA.

Please see the Carbon Reduction Program (CRP) Implementation Guidance

ACTION NEEDED:

This item is on the agenda for information and discussion only.

CONTACT PERSON:

Charles A. Gutierrez, Senior Planning/Mobility Manager, 928-783-8911

YMPO SUMMARY AGENDA ITEM #9
YMPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
TRANSIT 2023-2026 AMENDMENT 5

DATE: November 7, 2022

SUBJECT: YMPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TRANSIT 2023-2026 AMENDMENT 5

SUMMARY:

Yuma County Intergovernmental Public Transportation Authority (YCIPTA) requires at times to update the TIP due to the direct FTA grants and other awards from ADOT that YCIPTA applies for and the award or change require that the YMPO complete a TIP amendment and then submit a Letter of Concurrence.

Today, the Transit TIP is in need of updating the current & future years for the TIP to show all years with TIP ID for the award and changes to the YCIPTA portion of the TIP.

Changes are documented in the attached spreadsheet and PDF.

ACTION NEEDED:

This item is on the agenda as information, discussion, and/or action.

A possible motion for recommendation of the YMPO 2022-2026 TIP Amendment 5 Transit TIP to the YMPO Executive Board for approval at the December 8, 2022 meeting.

CONTACT PERSON:

Charles A. Gutierrez, Senior Planning/Mobility Manager, 928-783-8911

Yuma Metropolitan Planning Organization
 FY 2023-2026
 Transit Program

ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI
FEDERAL FISCAL YEAR 2023										
TMPO-23-03	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2020/2021	\$26,346	\$6,587	\$32,933	11.46.03
TMPO-23-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2020/2021	\$880,613	\$880,613	\$1,761,226	30.09.01
TMPO-23-03	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2020/2021	\$333,374	\$83,344	\$416,718	11.7A.00
TMPO-23-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2018/2019	\$3,896	\$974	\$4,870	11.7D.02
TMPO-23-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2018/2019	\$80,149	\$20,037	\$100,186	11.7C.00
TMPO-23-08	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2020/2021	\$143,960	\$35,990	\$179,950	11.7D.11
TMPO-23-09	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$368,890	\$92,222	\$461,112	30.09.01
TMPO-23-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
TMPO-23-09	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342	30.09.01
TMPO-23-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644	30.09.01
TMPO-23-14	YCIPTA		STP	Capital	STP	FFY 2021	\$168,060	\$10,158	\$178,218	
TMPO-23-14	ADOT		NAU Board of Regents -Door through door Year 2	CRSSA Operating	5310	FY 22	\$6,579	\$0	\$6,579	
TMPO-23-14	ADOT		Arizona Board of Regents for and on behalf of NAU - Door - to Door	Operating	5310	FY 22	\$18,300	\$18,300	\$36,600	
TMPO-23-17	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint FY 22/23	Capital	5310	FY 22/23	\$5,600	\$1,400	\$7,000	
TMPO-23-17	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint FY 22/23	CRSSA Operate	5310	FY 22/23	\$8,151	\$0	\$8,151	
TMPO-23-17	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint FY 22/23	Operating	5310	FY 22/23	\$22,673	\$0	\$22,673	
TMPO-23-19	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint	Vehicle Capital	5310	FY 22	\$62,645	\$11,055	\$73,700	
TMPO-23-19	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint	Vehicle Capital	5310	FY 22	\$31,535	\$5,565	\$37,100	
TMPO-23-22	ADOT		NAZCARE Maxivan No Lift Replacement	Vehicle Capital	5310	FY 22	\$34,800	\$8,700	\$43,500	
TMPO-23-22	ADOT		Saguaro Foundation Living Comm Prog - CRSSAA Beyond Paratransit	CRSSA Operating	5310	FY 22	\$47,596	\$0	\$47,596	
TMPO-23-22	ADOT		Saguaro Foundation Living Comm Prog - Mobility Manager YR 2	MM	5310	FY 22	\$20,000	\$5,000	\$25,000	
TMPO-23-25	ADOT		Saguaro Foundation Living Comm Prog -Beyond Paratransit Yr 2	Operating	5310	FY 22	\$132,404	\$132,404	\$264,808	
TMPO-23-25	ADOT		Saguaro Foundation Living Comm Prog -Minivan w/ ramp Yr 2	Vehicle Operating	5310	FY 22	\$62,645	\$11,055	\$73,700	
TMPO-23-26	ADOT		Saguaro Foundation Living Comm Prog Minivan w/ ramp Yr 2	Vehicle Capital	5310	fy 22	\$62,645	\$11,055	\$73,700	
TMPO-23-27	ADOT		Yuma Metropolitan Planning Organization-Mobility Manager Year 1	MM	5310	fy 22	\$75,000	\$18,750	\$93,750	
						FY TOTAL	\$3,566,595	\$1,990,290	\$5,556,884	
FEDERAL FISCAL YEAR 2024										
TMPO-24-03	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2020/2021	\$26,346	\$6,587	\$32,933	11.46.03
TMPO-24-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2020/2021	\$880,613	\$880,613	\$1,761,226	30.09.01
TMPO-24-03	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2020/2021	\$333,374	\$83,344	\$416,718	11.7A.00
TMPO-24-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2018/2019	\$3,896	\$974	\$4,870	11.7D.02
TMPO-24-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2018/2019	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-24-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2020/2021	\$143,960	\$35,990	\$179,950	11.7D.11
YMPO-24-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$368,890	\$92,222	\$461,112	30.09.01
TMPO-24-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
TMPO-24-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342	30.09.01
TMPO-24-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644	30.09.01
TMPO-24-12	YCIPTA		STP	Capital	STP	FFY 2021	\$168,060	\$10,158	\$178,218	
						FY TOTAL	\$2,976,022	\$1,767,006	\$4,743,027	
FEDERAL FISCAL YEAR 2025										
TMPO-25-03	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2020/2021	\$26,346	\$6,587	\$32,933	11.46.03
TMPO-25-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2020/2021	\$880,613	\$880,613	\$1,761,226	30.09.01
TMPO-25-03	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2020/2021	\$333,374	\$83,344	\$416,718	11.7A.00
TMPO-25-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2018/2019	\$3,896	\$974	\$4,870	11.7D.02
TMPO-25-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2018/2019	\$80,149	\$20,037	\$100,186	11.7C.00
TMPO-25-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2020/2021	\$143,960	\$35,990	\$179,950	11.7D.11
TMPO-25-09	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$368,890	\$92,222	\$461,112	30.09.01
TMPO-25-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
TMPO-25-09	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342	30.09.01
TMPO-25-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644	30.09.01

Yuma Metropolitan Planning Organization
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TMPO-26-42	YCIPTA		STP	Capital	STP	FFY 2021	\$168,060	\$10,158	\$178,218	
						FY TOTAL	\$2,976,022	\$1,767,006	\$4,743,027	
ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI
	FEDERAL FISCAL YEAR 2026									
TMPO-26-03	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2020/2021	\$26,346	\$6,587	\$32,933	11.46.03
TMPO-26-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2020/2021	\$880,613	\$880,613	\$1,761,226	30.09.01
TMPO-26-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2020/2021	\$333,374	\$83,344	\$416,718	11.7A.00
TMPO-26-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2018/2019	\$3,896	\$974	\$4,870	11.7D.02
TMPO-26-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2018/2019	\$80,149	\$20,037	\$100,186	11.7C.00
TMPO-26-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2020/2021	\$143,960	\$35,990	\$179,950	11.7D.11
TMPO-26-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$368,890	\$92,222	\$461,112	30.09.01
TMPO-26-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
TMPO-26-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342	30.09.01
TMPO-26-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644	30.09.01
TMPO-26-42	YCIPTA		STP	Capital	STP	FFY 2021	\$168,060	\$10,158	\$178,218	
						FY TOTAL	\$2,976,022	\$1,767,006	\$4,743,027	

2023-2026 Transit TIP Changes

TIP #	Project	Type	Fed Aid	Fed	Local	Total	
YEAR	2023						
YMPO-23-01	Planning	Capital	5307	\$91,653	\$22,913	\$114,566	Delete
YMPO-23-02	Maint Facility Lease	Capital	5307 FFY 2021	\$23,419	\$5,855	\$29,274	Change
YMPO-23-02	Maint Facility Lease	Capital	FFY 2020/2021	\$26,346	\$6,587	\$32,933	
YMPO-23-03	Transit Operations	Operations	5307 FFY 2021	\$782,767	\$782,767	\$1,565,534	Change
YMPO-23-03	Transit Operations	Operations	FFY 2020/2021	\$880,613	\$880,613	\$1,761,226	
YMPO-23-04	Preventative Maintenance	Capital	5307 FFY 2021	\$611,026	\$152,756	\$763,782	Change
YMPO-23-04	Preventative Maintenance	Capital	FFY 2020/2021	\$333,374	\$83,344	\$416,718	
YMPO-23-05	Employee Training	Capital	5307 FFY 2021	\$3,896	\$974	\$4,870	Change
YMPO-23-05	Employee Training	Capital	FFY 2018/2019	\$3,896	\$974	\$4,870	
YMPO-23-06	ADA Operations	Capital	5307 FFY 2021	\$80,149	\$20,037	\$100,186	Change
YMPO-23-06	ADA Operations	Capital	FFY 2018/2019	\$80,149	\$20,037	\$100,186	
YMPO-23-07	3rd Party Contractual	Capital	5307 FFY 2021	\$127,964	\$31,991	\$159,955	Change
YMPO-23-07	3rd Party Contractual	Capital	FFY 2020/2021	\$143,960	\$35,990	\$179,950	
YMPO-23-12	Mobility Manage Training	Mobility Management	5310 FFY 2021/2022	\$40,000	\$10,000	\$50,000	Delete
YEAR	2024						
YMPO-24-01	Planning	Capital	5307	\$91,653	\$22,913	\$114,566	Delete
YMPO-24-02	Maint Facility Lease	Capital	5307 FFY 2021	\$23,419	\$5,855	\$29,274	Change
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YMPO-24-07	3rd Party Contractual	Capital	5307 FFY 2021	\$127,964	\$31,991	\$159,955	Change
YMPO-24-07	3rd Party Contractual	Capital	FFY 2020/2021	\$143,960	\$35,990	\$179,950	
YMPO-24-12	Mobility Manage Training	Mobility Management	5310 FFY 2021/2022	\$40,000	\$10,000	\$50,000	Delete
YEAR	2025						
YMPO-25-01	Planning	Capital	5307	\$91,653	\$22,913	\$114,566	Delete
YMPO-25-02	Maint Facility Lease	Capital	5307 FFY 2021	\$23,419	\$5,855	\$29,274	Change
YMPO-25-02	Maint Facility Lease	Capital	FFY 2020/2021	\$26,346	\$6,587	\$32,933	
YMPO-25-03	Transit Operations	Operations	5307 FFY 2021	\$782,767	\$782,767	\$1,565,534	Change
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YMPO-25-07	3rd Party Contractual	Capital	5307 FFY 2021	\$127,964	\$31,991	\$159,955	Change
YMPO-25-07	3rd Party Contractual	Capital	FFY 2020/2021	\$143,960	\$35,990	\$179,950	
YMPO-25-12	Mobility Manage Training	Mobility Management	5310 FFY 2021/2022	\$40,000	\$10,000	\$50,000	Delete
YEAR	2026						
YMPO-26-01	Planning	Capital	5307	\$91,653	\$22,913	\$114,566	Delete
YMPO-26-02	Maint Facility Lease	Capital	5307 FFY 2021	\$23,419	\$5,855	\$29,274	Change

YMPO-26-02	Maint Facility Lease	Capital	FFY 2020/2021	\$26,346	\$6,587	\$32,933	
YMPO-26-03	Transit Operations	Operations	5307 FFY 2021	\$782,767	\$782,767	\$1,565,534	Change
YMPO-26-03	Transit Operations	Operations	FFY 2020/2021	\$880,613	\$880,613	\$1,761,226	
YMPO-26-04	Preventative Maintenance	Capital	5307 FFY 2021	\$611,026	\$152,756	\$763,782	Change
YMPO-26-04	Preventative Maintenance	Capital	FFY 2020/2021	\$333,374	\$83,344	\$416,718	
YMPO-26-05	Employee Training	Capital	5307 FFY 2021	\$3,896	\$974	\$4,870	Change
YMPO-26-05	Employee Training	Capital	FFY 2018/2019	\$3,896	\$974	\$4,870	
YMPO-26-06	ADA Operations	Capital	5307 FFY 2021	\$80,149	\$20,037	\$100,186	Change
YMPO-26-06	ADA Operations	Capital	FFY 2018/2019	\$80,149	\$20,037	\$100,186	
YMPO-26-07	3rd Party Contractual	Capital	5307 FFY 2021	\$127,964	\$31,991	\$159,955	Change
YMPO-26-07	3rd Party Contractual	Capital	FFY 2020/2021	\$143,960	\$35,990	\$179,950	
YMPO-26-12	Mobility Manage Training	Mobility Management	5310 FFY 2021/2022	\$40,000	\$10,000	\$50,000	Delete