

## TECHNICAL ADVISORY COMMITTEE REGULAR MEETING AGENDA

*Local Governments and Citizens Working Together*

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### TECHNICAL ADVISORY COMMITTEE (TAC)

August 10, 2023

Time: 9:00 a.m.

In-Person/Virtual

230 West Morrison Street

Yuma, Arizona 85364

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### YMPO TAC MEMBERS

Chairman	Eulogio Vera, Public Works Director, City of San Luis
Vice-Chairman	Frank Sanchez, County Engineer, Yuma County
Member	Joseph Grant, Public Works Director, Town of Wellton
Member	Erika Peterson, Associate Planner, City of Yuma
Member	Mark Hoffman, Senior Planner, ADOT
Member	Dave Wostenberg, City Engineer, City of Yuma
Member	Susan Cowey, CIP Administrator, City of Yuma
Member	Kelly Fricke, Interim Public Works Director, Yuma County
Member	Charles Gutierrez, Public Works Director, City of Somerton
Member	Allen Heck, Planning Director, Cocopah Indian Tribe

### YMPO TAC EX-OFFICIOS

Caltrans	Beth Landrum
EPA	John Kelly
FHWA	Romare Truly
FTA	Ariana Valle
YCIPTA	Shelly Kreger

#### 1. Call to Order and Declaration of Votes

The meeting will be called to order and the City of Yuma will declare the number of their votes.

#### 2. Title VI of the Civil Rights ACT of 1964

A brief message will be read out reminding members of our Title VI obligations. YMPO has survey cards on the TAC Website, for the public to complete. Please send these to JR Aguilar, YMPO Title VI Coordinator, at [jraguilar@ympo.org](mailto:jraguilar@ympo.org).

**This item is on the agenda for information only and Mr. Jesus Aguilar (JR), YMPO Mobility Manager, will read the YMPO Title VI Statement.**

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3. **Call to the Public**

This item is to provide an opportunity for comments by the public. Individuals that wish to address the committee need not request permission in advance but are limited to three (3) minutes.

4. **Approval of Minutes**

The approval of the July 13, 2023, minutes.

**This item is on the agenda for information, discussion, and/or action.**

5. **FY 2022-26 YMPO Transportation Improvement Program (TIP) - Amendment #9**

The FY 2022-26 YMPO TIP was initially approved on July 29, 2021, and has since been amended nine times, most recently on July 27, 2023, through the Executive Board. TIP Amendment #9 added some FTA 5311 Rural Transit preliminary awarded projects to FFY 2023 to ensure a timely final award issued to YCIPTA considering ADOT grant application request to FTA.

**This item is on the agenda for information only. Ms. Crystal Figueroa will present this item and further information is available in an information summary as Item 5.**

6. **FY 2024-28 YMPO Transportation Improvement Program (TIP) - Amendment #1**

The FY 2024-28 YMPO TIP was originally approved on June 29, 2023. On July 10, a modified 5310 Preliminary Notice of award was issued to Saguaro Foundation in response to an appeal request for vehicle capital funds. A TIP Amendment is requested for inclusion of project in the YMPO Transit TIP portion.

**This item is on the agenda for information, discussion and possible action to recommend the FY 2024-28 YMPO TIP Amendment #1 to the Executive Board for approval. Mr. JR Aguilar will present this item and further information is available in an information summary as Item 6.**

7. **Regional Project Priority List for 2024**

The RTAC has reported that the budget surplus for the coming 2024 fiscal year is likely to continue. As a result, they have suggested that member agencies should develop another list of possible regional list of projects for consideration for state funding. A distribution of last year's projects and number one priority was distributed July 5, 2023, with a follow-up during the July TAC meeting. Members were asked to review and submit their number one priority project fact sheet by July 31. YMPO Staff will present the information received.

**This item is on the agenda for information, discussion, and possible action to recommend a draft list of regional priority projects to the Executive Board. Further details are contained in an information summary included as Item 7.**

**8. The Transportation Alternatives (TA) Program**

Under the Bipartisan Infrastructure Law (BIL)'s Surface Transportation Block Grant (STBG) Program, the TA Program set aside provides funding for projects that help States build a variety of smaller-scale alternative transportation projects. ADOT announced on July 20, 2023, a call for projects, launched website and guidebook for the TA Program.

**This item is on the agenda for information, discussion, and possible action. Mr. Heinrichs will present this item and further information is contained in an information summary as Item 8.**

**9. FY 2022-2045 YMPO Long-Range Transportation Plan (LRTP) Amendment #1**

The TAC was informed at a special meeting on June 29, 2023, that an amendment to the FY 2022-2045 YMPO Long-Range Transportation Plan was needed to allow the Yuma County Avenue E/D project to move forward. YMPO staff will update the TAC on the latest information.

**This item is on the agenda for information, discussion, and possible action. Ms. Crystal Figueroa will present this item and further information is available in an information summary as Item 9.**

**10. Call for Projects for CRP Funds**

The Bipartisan Infrastructure Law established the 5-Year Carbon Reduction Program formula funds for members to use on qualified projects in the region. YMPO TAC members were asked to submit a Project Nomination sheet and Mini-Design Concept Report for projects of interest by July 31<sup>st</sup>. Received projects will be introduced for evaluation and selection by the TAC for programming. Including FY22 and FY23 funding, there is approximately \$693,237 to be programmed in FY 24.

**This item is on the agenda for information, discussion and possible action. Further details are contained in an information summary that is included with this agenda packet, as Item 10.**

**11. YMPO and ADOT**

YMPO and ADOT staff will have the opportunity to update any other business that was not fully covered in previous agenda items.

- a. YMPO: Staff Hiring, Prop 400, Rural Summit & Roads and Streets Conference

b. ADOT MPD Update

**This item is on the agenda for information and discussion only.**

**12. In-Kind Match Forms**

This item is on the agenda as a reminder that all YMPO business that any member or staff that does work for YMPO in any form (i.e., read, comment, attending meetings either in-person OR by teleconference), YMPO is able to capture portions, or all, of your time as 'soft' match for those YMPO programs.

**This item is on the agenda for information and discussion only.**

**13. TAC Status Reports**

Member agencies will have the opportunity to report the status of their projects (Local or Federal). A list of ongoing projects is shown in the information below.

**Town of Wellton:** No projects listed.

**Yuma County:**

Avenue D/E Corridor: 16th Street to 23rd Street

Martinez Lake and Red Cloud Mine Roads

North Frontage Road: Avenue 10E to Fortuna Road

**City of San Luis:**

Cesar Chavez (Juan Sanchez) Boulevard Improvements

County 24th Street

**City of Yuma:**

32nd Street Paving, Ave B to Ave C

Avenue 3-1/2 E Paving, 32nd St to 40th St

North End Pavement Replacement

Avenue C Waterline Replacement, 16th St to 18th St

Avenue B Reconstruction, 24th St to 16th St

45th Avenue Paving, 16th St to 20th St

Pavement Marking Upgrade, Citywide

Pedestrian Hybrid Beacons

Traffic Signal Flashing Yellow Turn Arrow Installation

40th Street Construction, 7 1/2E to 6 3/4E

Bridge - Ave 7E & 40th St over A Canal

28th St Widening, 45th Ave to 33rd Dr.

18th Street and Avenue C Traffic Signal

Hotel Del Sol Multimodal Center

40th Street Construction 7 1/2E to 10E

Avenue 3E and 32nd Street Median Landscape

28th St Reconstruction, 8th Ave to Madison Ave and Virginia, 28th St to 27th St

Traffic Operations Center



**City of Somerton:** No projects listed.

**ADOT:**

I-8: Sentinel Rest Area Project

I-8: MP 0.1 to MP 31; Various Bridges

I-8 at the Colorado River Bridge; Repair Project

I-8: MP 71 (West of Aztec Road) to MP 82 (East of Aztec Road) Pavement Pres.

US-95: Rifle Range Road to Wellton-Mohawk Canal; Roadway/Bridge Widening

US-95: MP 44.3 to MP 54; Pavement Preservation Project

US-95: MP 67 to MP 80; Pavement Life Extension Project

US-95: Imperial Dam Road to Aberdeen Road; Road Widening

Statewide POE Barrier Protection

**Cocopah Indian Tribe:** No projects listed.

**14. Future Agenda Items**

Members will have the opportunity to suggest future items for the TAC agenda.

- a. Regional Priority Projects for 2024 (continued)
- b. TA Program
- c. CRP Call for Projects

**15. Progress Reports**

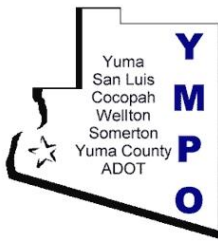
YMPO staff has provided a list of recent activities:

- a. Jul 13 - TAC Meeting (CF, BD, JH, NC, JR)
- b. Jul 13 - RTS Planning Meeting (CF, BD, JH, NC, JR)
- c. Jul 17 - RTAC Advisory Committee Meeting (CF, BD)
- d. Jul 17 - RTS Program Discussion (CF, JH, BD, NC)
- e. Jul 18 - ADA Compliance Webinar (JR)
- f. Jul 18 - Yuma PM10 SIP Update Meeting (CF)
- g. Jul 19 - One-Drive & GoDaddy MFA Training (CF, JH, BD, NC, JR, RA)
- h. Jul 19 - Executive Director's Evaluation (CF)
- i. Jul 20 - RTS Conference Tribal Program Follow Up Meeting (CF, BD)
- j. Jul 20 - Networking for Community Resources Meeting (JR)
- k. Jul 20 - Meeting with YMPO and Hilton Pivot Point Re: RTS (CF, BD, JH, NC)
- l. Jul 21 - Arizona State Transportation Board Meeting in Showlow (CF)
- m. Jul 24 - 5310 Site Visit with ACHIEVE (JR)
- n. Jul 24 - YMPO and FHWA - Tribal Impacts (CF)
- o. Jul 24 - RTAC Board Meeting (CF, BD)
- p. Jul 25 - 5310 Site Visit with Crossroads (JR)
- q. Jul 25 - Coordination Meeting Re: RTS with Federal Partners (CF, BD)
- r. Jul 25 - Crane School: ADOT Transportation Alternatives Grant (CF, JH)
- s. Jul 26 - YCIPTA 5311 TIP Update (CF, JR)
- t. Jul 26 - Discussion Re: Data Traffic Supervisor Role (CF, JH)

- u. Jul 26 - FTA Funding Discussion (CF)
- v. Jul 27 - Connected and Autonomous Vehicles (CAV) Meeting (CF, JH)
- w. Jul 27 - YCIPTA TIP Transit Changes (CF, BD)
- x. Jul 27 - Executive Board Meeting (CF, PW, BD, JH, NC, JR)
- y. Jul 31 - 5310 Site Visit with Saguaro Foundation (JR)
- z. Jul 31 - US-95 Strategy Grant Building Meeting (CF, JH)
- aa. Jul 31-Aug 4 - Crystal's Vacation
- bb. Aug 1 - 2020 Census Implementation in Transportation Planning Webinar (CF, BD)
- cc. Aug 1 - Crane School District HAWK Signal TA Program Discussion (CF, JH, BD)
- dd. Aug 1 - 5310 Site Visit with SMILE (JR)
- ee. Aug 2 - 5310 Site Visit with Hope (JR)
- ff. Aug 3 - 5310 Site Visit with Horizon (JR)
- gg. Aug 3 - 5310 Site Visit with Rise (JR)
- hh. Aug 7 - Staff Meeting (CF, BD, NC, JH, JR)
- ii. Aug 9 - RTS Planning Meeting (CF, BD, JH, NC, JR)
- jj. Aug 9 - COG/MPO Directors Meeting (CF)

**16. Adjournment.**

*Notice: In accordance with the Americans with Disabilities Act (ADA), and Section 504 of the Rehabilitation Act of 1973, YMPO does not discriminate on the basis of disability, in the admission of, or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in YMPO programs, activities, or services, contact Crystal Figueroa or Jeff Heinrichs at 928-783-8911.*



# TECHNICAL ADVISORY COMMITTEE REGULAR MEETING MINUTES

*Local Governments and Citizens Working Together*

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## TECHNICAL ADVISORY COMMITTEE (TAC)

July 13, 2023

Time: 9:00 a.m.

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230 West Morrison Street

Yuma, Arizona 85364

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### YMPO TAC MEMBERS

Chairman	Eulogio Vera, Public Works Director, City of San Luis
Member	Joseph Grant, Public Works Director, Town of Wellton
Member	Erika Peterson, Associate Planner, City of Yuma
Member	Mark Hoffman, Senior Planner, ADOT
Member	Frank Sanchez, County Engineer, Yuma County
Member	Dave Wostenberg, City Engineer, City of Yuma
Member	Susan Cowey, CIP Administrator, City of Yuma
Member	Charles Gutierrez, Public Works Director, City of Somerton

### YMPO TAC MEMBERS ABSENT

Member	Kelly Fricke, Interim Public Works Director, Yuma County
Member	Allen Heck, Planning Director, Cocopah Indian Tribe

### ADDITIONAL PRESENT

Isabell Garcia, ADOT  
Laura Martinez, City of Yuma  
Madeleine Coil, City of Yuma  
Antonio Martinez, MCAS Yuma  
Miguel Flores, S.M.I.L.E.

### YMPO STAFF PRESENT

Executive Director	Crystal Figueroa
Accountant II	Blenda Dale
Administrative Assistant	Norma Chavez
Mobility Manager	Jesus R Aguilar Jr
IT Manager	Jeff Heinrichs

1. **Call to Order and Declaration of Votes**

Chairman Eulogio Vera called the meeting to order at 9:00 A.M. The City of Yuma declared votes as Dave Wostenberg (two votes), Erika Peterson (two votes), and Susan Cowey (one vote). Yuma County declared votes as Frank Sanchez (two votes).

2. **Title VI of the Civil Rights ACT of 1964**

The YMPO Title VI Nondiscrimination Notice to the Public was read by YMPO Mobility Manager, Jesus Aguilar JR. The YMPO survey cards for self-identification have been made accessible to the TAC for track keeping purposes.

3. **Call to the Public**

Gene Dalbey, Yuma Region Bicycle Coalition, stated that every element of transportation has some impact on the bicycle community, and highlighted the importance of the bicycle community.

4. **Approval of Minutes**

The meeting minutes for the regular TAC meeting of June 8, 2023, and Special TAC meetings of June 22 and 29, 2023 had been included with the agenda. Ms. Chavez advised there was a correction to the June 8 and 22, 2023 meeting minutes to reflect the correct spelling of the Cocopah Indian Tribe representative, Allen Heck.

Mr. Wostenberg moved to approve the meeting minutes as amended, and Mark Hoffman, ADOT, seconded the motion, which was unanimously approved.

5. **TAC Officers**

Ms. Figueroa presented this item. In late May, Cocopah Tribal Council appointed Mr. Allen Heck as the Cocopah Indian Tribe representative to the TAC. Since then, Mr. Heck expressed no desire to fill the position as he was recently onboarded and lacked familiarity with the role. During June's regular TAC meeting, Ms. Figueroa informed the TAC of the newly vacated position, Vice-Chair, previously held by Cocopah Indian Tribe. The YMPO TAC Officers yearly rotation calendar indicated that Yuma County would be the next to serve as Vice-Chair, to which Yuma County Engineer Frank Sanchez stated he had no issue with.

Mr. Wostenberg moved to nominate Mr. Sanchez as the YMPO TAC Vice-Chair. Mr. Sanchez seconded the motion, which was unanimously approved.

6. **Regional Bicycle Coordinator Need**

Ms. Figueroa informed the TAC that the Yuma County Deputy Administrator, Joshua Scott, approached YMPO to discuss the need for a Regional Bicycle Coordinator. Ms. Figueroa requested input from TAC members.

Charles Gutierrez, City of Somerton, recalled staff from the Yuma County Health Department handled all bicycle related communication.

Ms. Figueroa stated that she recognized the importance of the role. However, because YMPO is short-staffed due to the vacant Senior Transportation Planner position, it is best to first find stability within the Organization and research what a Regional Bicycle Coordinator role would encompass. Additionally, Ms. Figueroa reported that the funding to add a new position at YMPO is not something that was budgeted for and something to take into consideration.

Mr. Wostenberg confirmed with Mr. Hoffman whether there was funding available for the position needed at YMPO. Mr. Hoffman explained that there are no additional funds available to use for a new position. However, the federal plan funds YMPO receives yearly can be used for the position based on how the budget is developed. Ms. Figueroa added that YMPO's funds have been completely budgeted for and the following studies are scheduled to be carried out based on the two-year work program:

- Long Range Transportation Plan
- Complete Streets Studies
- Safety Study

Another source of funding that could possibly be used for the position is local funds, meaning that there would be a significant increase in member agency dues. The item can be further discussed at a later time.

**7. 2023 RAISE Grant and Additional Funding Opportunities for US 95**

Ms. Figueroa reported that in partnership with ADOT, YMPO was the lead applicant for safety improvements to Highway U.S. 95 along Wellton-Mohawk Canal to Aberdeen Rd Planning Grant in Yuma County for \$8.5 million. Arizona Senators announced the DOT RAISE grant awards for transportation projects on June 27, 2023, and the safety improvements on U.S. 95 was selected. The funding will aid full design of the remaining three segments of U.S. 95 and make it shovel ready for construction. Additionally, ADOT has agreed to apply for \$4 million of the ADOT AZ SMART Fund and is expected to go the State Transportation Board for approval sometime in July through August. Furthermore, on June 26, 2023, the Multimodal Project Discretionary Grant program was identified as a potential funding opportunity for the final design of U.S. 95. Consultant, Wilson and Company, has advised YMPO that it is best not to apply for the grant. Ms. Figueroa

concluded her presentation by thanking all individuals involved with the RAISE Grant effort.

**8. Possible Regional Project Priority List for 2024**

Ms. Figueroa presented this item. The RTAC reported that the budget surplus for the coming 2024 fiscal year is likely to continue. As a result, it has been suggested that member agencies should develop an additional list of possible projects for consideration for state funding. RTAC suggested an increased, combined dollar limit of \$400 million statewide for their list, plus an additional \$100 million for the SMART Fund. The population-based division of that amount estimates the possible allocation of funds to the YMPO region at just over \$48 million. Ms. Figueroa suggested that all member agencies select their number one priority project for consideration for state funding. YMPO has received feedback from ADOT, Yuma County and City of Somerton. The following tentative schedule was presented to the TAC:

Date	Likely Action Needed
Jul 13, 2023	Member agencies submit project requests to YMPO TAC meeting
Jul 13 – 31, 2023	YMPO Staff compile Fact Sheets received from member.
Aug 10, 2023	The TAC recommends a draft list of prioritized projects to Ex. Bd.
Aug 31, 2023	The Board approves a list of prioritized projects.
Sep 4, 2023	Early submittal of list to RTAC
Oct 1, 2023	Deadline Fact Sheet Submittal to RTAC for submittal the AZ legislature

The Executive Board will decide what projects will be submitted to RTAC based on the estimated allocated funds to the YMPO region of approximately \$48 million. The fact sheet template for member agencies to use for their priority project was shown and will be distributed to the TAC. Ms. Figueroa welcomed TAC member agencies to present their number one priority project at this point in the meeting. Yuma County's number one priority project is phase two of U.S. 95: County 22nd St. to County 11th St - County 17th St to Avenue D. The City of San Luis stated that their number one priority project was the second portion of the Cesar Chavez Blvd widening. The City of Somerton's number one priority project is Somerton Ave. to State Ave redevelopment plan.

**9. YMPO FY 2024 Title VI Update, Training and Guidance**

Mr. Aguilar presented this item. YMPO is required by Federal Guidance to submit a Title VI Plan and Report yearly. The Title VI Plan includes such major components as the Public Participation Plan (PPP) and Limited English Proficiency (LEP). Mr. Aguilar reported the latest update and provided training to all TAC members in respect to the YMPO Title VI Plan. The Title VI of the

Civil Rights Act of 1964 prohibits discrimination on the bases of race, color, or national origin in programs and activities of an entity that receives federal assistance. Entities, whether public or private that receive federal assistance from any federal agency, including Federal Highway Administration (FHWA), must take concrete steps to ensure nondiscrimination in their programs and activities. YMPO begins each of their meetings, including the TAC, Executive Board, Audit Committee, and Regional Mobility Committee meetings with the following Title VI statement:

“No person in the United States shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance.”

Mr. Aguilar displayed the following Languages Spoken at Home Chart for the region:

<b>Languages Spoken at Home</b>			
	English	Spanish	Other Languages
San Luis	8.7%	91%	0.3%
Somerton	18%	82%	--
Wellton	66.1%	30.9%	--
Cocopah Indian Tribe	75.2%	6.5%	16.3%
Fort Yuma Indian Tribe	62.2%	4.4%	3.0%
Yuma City	53.6%	44%	.4%
Yuma County	44.7%	53.4%	1.9%

Source: U.S. Census Bureau, Population Division: <https://data.census.gov/>

Mr. Aguilar stated that the courts have interpreted the Equal Protection Clause of the Fourteenth Amendment and analogous language in civil rights laws to mean that Title VI protects all persons in the United States.

Changes made to the Title VI plan document are as follows:

- Title VI Officer:
  - YMPO Executive Board Chair Gary Knight, Councilmember, City of Yuma
- Title VI Liaison:
  - YMPO Executive Director, Crystal Figueroa
- Title VI Coordinator:

- YMPO Mobility Manager, JR Aguilar
- 5-Year Average Demographics:

Table 3 : 2020-21 American Community Survey 5- Year Average Demographic Profile							
	Percentage of Total Community						
General Characteristic	Yuma	Yuma County	San Luis	Somerton	Town of Wellton	Cocopah Tribe	Quechan Indian Tribe
Male	50.9%	52.0%	54.6%	51.6%	47.5%	46.5%	30.2%
Female	49.1%	48.0%	45.4%	48.4%	52.5%	53.5%	42.9%
Hispanic/Latino (any race)	61.6%	65.5%	95.1%	97.2%	34.3%	14.6%	10.2%
White	29.9%	28.5%	64.4%	66%	94.3%	35.4%	8.5%
Black/African American	2.3%	2.1%%	1.7%	3%	2.3%	0.2%	0.2%
Am. Indian/ Alaskan Native	2.8%	1.7%	1.3%	0.2%	0.1%%	58.1%	70.4%
Asian	3.3%	1.2%	0.1%	0.0%	0.4%	0.6%	0.0%
Pacific Islander	0.4%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%
Two or more Races	40.2%	18.8%	28.4%	23.5	2.4%	3.2%	9.9%
Other	54.4%	26.5%	32.9%	35.2%	1.8%	0.2%	10.3%

Mr. Aguilar explained the complaint procedure for the FHWA/FTA COGs and MPOs, which consisted of:

- Notifying ADOT's Civil Rights Office (CRO) within 72 hours of complaint.
- Notifying ADOT's Civil Rights Office (CRO) within 72 hours of complaint if Title VI is related to an FTA-funded program.
- If Title VI complaint is related to an FHWA-funded program, service, or activity, do not investigate Title VI complaint. Forward complaint to FHWA. FHWA will conduct the investigation.

Title VI complaint forms can be found on the YMPO website.

Lastly, YMPO also has a LEP requirement and PPP element that must be approved. A training element will be made at each meeting, two times per year, and as necessary of any major changes to the document(s).

Ms. Figueroa reminded the TAC that the item was on the agenda for possible action to approve the detailed changes to the 2024 YMPO Title VI Report.



Mr. Wostenberg moved to approve the 2024 YMPO Title VI Report and Mr. Gutierrez seconded the motion, which was unanimously approved.

**10. The Transportation Alternatives (TA) Program**

YMPO IT Manager, Jeff Heinrichs, presented this item. Mr. Heinrichs began by explaining that previously, the TA Program funds were included within the Surface Transportation Block Grant (STBG) Program because the money available to the smaller MPOs and COGs wasn't significant enough to warrant being managed as a stand-alone TA Program. Under the Bipartisan Infrastructure Law (BIL)'s STBG Program, the TA Program funds have significantly increased and now, the TA Program is a 10% set aside for projects that help States build a variety of smaller-scale alternative transportation projects that achieve safer, connected, and equitable on-road networks for all users. ADOT expects for FY 2022-2026 to receive an average of \$18.4 million annually for the TA Program. ADOT has released a tentative schedule shown below:

Date	Major Deliverable(s)
July 17	Call for projects
Jul 17 to Sep 1	ADOT Screening Review
Sep 29 – Oct 13	TA Technical Advisory Committee Review
Oct 20	Generate TACs recommended project priority list
Nov 17	State Transportation Board Approves Project Awards

Ms. Figueroa mentioned that the application does require a Letter of Support from the MPO, and asked member agencies if any entity would be applying for the TA Program.

Susan Cowey, City of Yuma, reported that the City plans to submit for 1st Street and 4th Avenue-Avenue B. Mr. Gutierrez stated that the City of Somerton will also submit for a bike path, and confirmed whether the application would be vetted through the MPO. Ms. Figueroa said that the MPO will only provide a Letter of Support and all member jurisdictions would be applying for the funds directly through the ADOT website. Mr. Hoffman confirmed that nothing will be vetted through the MPO. Ms. Figueroa informed the TAC that Mr. Heinrichs has developed a list from the Long Range Transportation Plan of possible projects that may be eligible for the TA Program funds.

**11. Rural and Tribal Assistance Pilot Program (RTAPP)**

Ms. Chavez presented this item. The U.S. Department of Transportation's (DOT's) Build America Bureau recently released a Notice of Funding Opportunity (NOFO) for a new pilot program created by the Bipartisan Infrastructure Law (BIL). The

Rural and Tribal Assistance Pilot Program, also known as RTAPP, makes \$10 million available over five years to advance infrastructure projects. The RTAPP combined two years of funding, fiscal years 22 and 23, \$3.4 million in total, to eligible applicants on a first-come, first-served basis. There is no local funding match required to participate. The RTAPP grants can only support legal, technical, and financial assistance for project development only. The four entities eligible for the grant are:

- Local governments of political subdivisions
- State governments applying on behalf of a project
- Federally recognized tribes
- Department of Hawaiian Home Lands

Ms. Chavez reported that projects are eligible if:

- The project is not in a Census Bureau 2020 designated urban area
- The project is in a Census Bureau 2020 designated urban area with a population of 150,000 or less

The Bureau will begin accepting submissions at 11:00 A.M. on August 14, 2023. Application reviews will conclude once the full \$3.4 million has been awarded, or on September 27, 2023, whichever comes first.

**12. AZ SMART Fund**

Ms. Figueroa presented this item. Ms. Figueroa reminded the TAC that the AZ State Match Advantage for Rural Transportation (SMART) Fund of \$50 million is state fiscal year 2023 to assist eligible cities, towns, counties, and ADOT in competing for federally discretionary grants, is still available. Applications to the AZ SMART must first be approved by the applicant's COG or MPO. Furthermore, ADOT administers the funds, and the State Transportation Board (STB) approves all awards. Since then, various projects have been approved and awarded across the State by the STB, two of which are in the Yuma Region.

Ms. Figueroa showed the AZ SMART funding available:

As of 7/3/2023	Cumulative AZ SMART Fund Report				
	ADOT	Muni < 10K	Muni 10K+	County < 100K	County 100K+
	ARS928-339 F.5	ARS928-339 F.4	ARS928-339 F.3	ARS928-339 F.2	ARS928-339 F.1
	DT6000	DT6010	DT6015	DT6020	DT6025
<b>Total Revenue</b>					
Legislative Appropriations /1	\$ 12,500,000	\$ 12,500,000	\$ 12,500,000	\$ 12,500,000	\$ 12,500,000
Interest Revenue to Date	\$ 214,787	\$ 215,182	\$ 215,182	\$ 215,182	\$ 215,182
<b>Total Revenues</b>	<b>\$ 12,714,787</b>	<b>\$ 12,715,182</b>	<b>\$ 12,715,182</b>	<b>\$ 12,715,182</b>	<b>\$ 12,715,182</b>
<b>Set Aside</b>					
Grant Development		\$ -		\$ -	
Match Awards	\$ -	\$ -	\$ 6,277,008	\$ -	\$ 29,000
Design & Engineering	\$ -	\$ 1,819,264	\$ 3,903,707	\$ -	\$ 1,210,000
1% Program Administration	\$ -				
Match Released	\$ -	\$ -	\$ (3,277,008)	\$ -	\$ -
<b>Total Approved (Set Aside, Underway and Expended)</b>					
Grant Development		\$ -		\$ -	
Match Awards	\$ -	\$ -	\$ 3,000,000	\$ -	\$ 29,000
Design & Engineering	\$ -	\$ 1,819,264	\$ 3,903,707	\$ -	\$ 1,210,000
Miscellaneous/Overhead	\$ 100,000				
<b>Total</b>	<b>\$ 100,000</b>	<b>\$ 1,819,264</b>	<b>\$ 6,903,707</b>	<b>\$ -</b>	<b>\$ 1,239,000</b>
<b>Available for Awards</b>	<b>\$ 12,614,787</b>	<b>\$ 10,895,918</b>	<b>\$ 5,811,475</b>	<b>\$ 12,715,182</b>	<b>\$ 11,476,182</b>
<b>Pending Requests</b>					
Grant Development		\$ -		\$ -	
Match Awards	\$ -	\$ -	\$ 3,400,000	\$ -	\$ 3,705,842
Design & Engineering	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,400,000</b>	<b>\$ -</b>	<b>\$ 3,705,842</b>
<b>After Approval of Pending Requests</b>	<b>12,614,787</b>	<b>10,895,918</b>	<b>2,411,475</b>	<b>12,715,182</b>	<b>7,770,340</b>
Notes:					
1/ FY 2023 - \$10.0 mil; FY 2024 - \$2.5 mil					

Mr. Sanchez asked whether it would be possible to ask for funds due to an increase in costs. Ms. Figueroa suggested submitting a separate application for the additional funds.

### 13. **Call for Projects**

Ms. Figueroa presented this item. During prior TAC meetings, the Carbon Reduction Program (CRP) was introduced along with eligibility criteria and a call for projects was initiated. Since then, one Project Nomination Sheet and Mini Design Concept Report (DCR) has been received. Many have expressed potential projects, however, YMPO still requires a formal submittal, including total cost and description for each project. A deadline for all submittals has been established as July 31, 2023. The information received will then be distributed within the TAC for review in preparation for the TAC meeting in August. The TAC will rate, prioritize, and begin programming selected projects. Although there isn't a fully established process for project programming, traditionally, it involved submitting a Mini-DCR as an application for funding consideration. YMPO will

continue to use this process until the Federally Funded Program is developed. The YMPO region generally received approximately \$300,000 in CRP funds.

Funding available is the following:

IIJA (5 years)	
FY	CRP
FY 22&23	\$ 497,456.00
FY 24	\$ 297,939.00
FY 25	\$ 297,939.00
FY 26	\$ 297,939.00

In the August TAC meeting, the TAC will be asked to recommend a tentative list of projects considering the funds available.

**14. In-Kind Match Forms**

This item is on the agenda as a reminder that all YMPO business that any member or staff that does work for YMPO in any form (i.e., read, comment, attending meetings either in-person OR by teleconference), YMPO is able to capture portions, or all, of your time as 'soft' match for those YMPO programs.

**15. TAC Status Reports**

Member agencies will have the opportunity to report the status of their projects (Local or Federal). A list of ongoing projects is shown in the information below.

**Town of Wellton:**

Joe Grant, Town of Wellton, said no projects were listed.

**Yuma County:**

Mr. Sanchez reported the following updates:

Avenue D/E Corridor: 16th Street to 23rd Street - Consultant has submitted DCR Martinez Lake and Red Cloud Mine Roads - No change

North Frontage Road: Avenue 10E to Fortuna Road - Has been awarded and will begin construction on July 17, 2023.

**City of San Luis:**

Cesar Chavez (Juan Sanchez) Boulevard Improvements - Have only half the funding needed for project.

County 24th Street - Just finished paving and have scheduled a walkthrough next week and a walkthrough with ADOT in September.

**City of Yuma:**

Mr. Wostenberg reported the following updates:

32nd Street Paving, Ave B to Ave C

Avenue 3-1/2 E Paving, 32nd St to 40th St - Started paving last week

North End Pavement Replacement - Ongoing project

Avenue C Waterline Replacement, 16th St to 18th St - Moving towards 18th Street - 30% complete

Avenue B Reconstruction, 24th St to 16th St - getting revised plans and will go out to bid

45th Avenue Paving, 16th St to 20th St - No update

Pavement Marking Upgrade, Citywide

Pedestrian Hybrid Beacons

Traffic Signal Flashing Yellow Turn Arrow Installation - Initiated with ADOT

40th Street Construction, 7 1/2E to 6 3/4E - 90% completed. Bridge is 100% completed.

Bridge - Ave 7E & 40th St over A Canal

28th St Widening, 45th Ave to 33rd Dr - Getting ready to go out for bid

18th Street and Avenue C Traffic Signal - Will go out to bid soon

Hotel Del Sol Multimodal Center -

40th Street Construction 7 1/2E to 10E - Working on environmental

Avenue 3E and 32nd Street Median Landscape

28th St Reconstruction, 8th Ave to Madison Ave and Virginia, 28th St to 27th St - Will go out to bid later this year

Traffic Operations Center - Pre-bid meeting

**City of Somerton:**

Mr. Gutierrez reported the following updates:

Main Street Park Avenue Intersection

Park Avenue Improvements - Counsel will award project soon

**ADOT:**

I-8: Sentinel Rest Area Project - Project is 100% complete. The final project walkthrough is scheduled for Wednesday, July 12, 2023. Looking to open the rest area by August 2023.

I-8: MP 0.1 to MP 31; Various Bridges

I-8 at the Colorado River Bridge; Repair Project - Project scheduled to be completed by September 2023.

I-8: MP 71 (West of Aztec Road) to MP 82 (East of Aztec Road) Pavement Preservation - Project is 28% complete

US-95: Rifle Range Road to Wellton-Mohawk Canal; Roadway/Bridge Widening - Project is 28% complete

US-95: MP 44.3 to MP 54; Pavement Preservation Project

US-95: MP 67 to MP 80; Pavement Life Extension Project  
US-95: Imperial Dam Road to Aberdeen Road; Road Widening  
Statewide POE Barrier Protection

Mr. Hoffman reported that ADOT is finishing up the updates to the State Long Range Transportation Plan (STIP). The Arizona Border Master Plan will be wrapping up in August.

**Cocopah Indian Tribe:** No projects listed.

**16. Future Agenda Items**

Members will have the opportunity to suggest future items for the TAC agenda.

- a. Regional Priority Projects for 2024 (continued)
- b. A possible change to YMPO By-Laws may be forthcoming regarding the official designation of TAC Members, Alternates, and/or Proxies.
- c. 2023 Roads & Streets Conference - Ms. Figueroa asked TAC members to contact Ms. Chavez if they wish to attend for registration and lodging reservations.
- d. 24th Annual Rural Transportation Summit - Ms. Figueroa and Mr. Gutierrez recommended all YMPO member agencies have their own booths to promote their ongoing projects.

**17. Progress Reports**

YMPO staff has provided a list of recent activities:

- a. Jun 8 - TAC Meeting (CF, PW, NC, JH, JR, BD)
- b. Jun 8 - Yuma O3 & PM Initial Meeting (CF)
- c. Jun 8 - Meeting with Mayor Doug Nicholls (CF)
- d. Jun 8 - YMPO Planning Meeting (CF, BD, PW, NC)
- e. Jun 8 - AZ Mobility Managers Statewide Virtual Meeting (JR)
- f. Jun 9 - COG/MPO Planners Meeting (CF)
- g. Jun 12 - RTAC Advisory Committee (CF)
- h. Jun 12 - ADOT/YMPO Monthly Coordination Meeting (CF, PW)
- i. Jun 12 - Meeting with Larry Talley from ADOT RE: Regional Safety Study (CF, PW, BD, NC)
- j. Jun 13 - ADA Guru Webinar (JR)
- k. Jun 13 - Employee Evaluation - Blenda Dale (CF, BD)
- l. Jun 13 - Employee Evaluation - Norma Chavez (CF, NC)
- m. Jun 13 - Performance/Goals Check-In - JR Aguilar (CF, JR)
- n. Jun 13 - MGM Design - Logo/Rebranding (CF)
- o. Jun 14 - COG/MPO Director's Meeting (CF)
- p. Jun 14 - ADOT HPMS Group visit to YMPO (JH, JR, PW)
- q. Jun 14 - Yuma County's Regional Economic Development Qtly Mtg (CF)
- r. Jun 15 - Yuma County and YMPO Partnership Meeting (CF, BD)

- s. Jun 15 - Rural and Tribal Assistance Pilot Program Informational Webinar (NC)
- t. Jun 15 - Yuma County HR and YMPO Partnership Meeting (CF, BD)
- u. Jun 15 - WACOG Networking for Community Resources Meeting (JR)
- v. Jun 16 - AZ State Transportation Board in Florence (CF)
- w. Jun 19 - RTAC Board Meeting (CF)
- x. Jun 19 - YMPO/YCIPTA Transit TIP Overview (CF, PW)
- y. Jun 19 - Pass-Trainer Timeline Development (CF, JR)
- z. Jun 20 - ADOT Civil Rights Office's Annual FHWA Title VI Training (CF)
- aa. Jun 20 - Yuma PM10 SIP Update Meeting (CF)
- bb. Jun 20 - ADOT Civil Rights Office's Annual FHWA Title VI Training (JR)
- cc. Jun 21 - RTS Planning Meeting (CF, BD, NC, JR, JH)
- dd. Jun 21 - Meeting with Walker & Armstrong RE: Audit Schedule (CF, BD)
- ee. Jun 22 - Special TAC Meeting (CF, PW, BD, NC, JH)
- ff. Jun 25 - Executive Board Meeting (CF, PW, NC, BD, JH, JR)
- gg. Jun 26 - Transportation Alternative Program Bylaws Subcommittee (CF)
- hh. Jun 26-27 Walker & Armstrong Office Visit (BD)
- ii. Jun 27 - 5310 2023 Transit Awards Meeting with Mark Hoffman (CF)
- jj. Jun 28 - USDOT RAISE Grant Announcement
- kk. Jun 28 - Transportation Alternative Program TAC Meeting #2 (CF)
- ll. Jun 29 - Special TAC Meeting (CF, BD, NC, JR)
- mm. Jun 29 - Executive Board Meeting (CF, BD, JH, NC)
- nn. Jun 30 - RTS Sponsorship Meeting with NADBank (CF)
- oo. Jun 30 - Yuma TDM Results Discussion (CF)
- pp. Jul 4 - Independence Day (Office Closed)
- qq. Jul 10 - ADOT/YMPO Monthly Coordination Meeting (CF)
- rr. Jul 10 - Rural Transportation Summit Tribal Program Discussion (CF)
- ss. Jul 10 - RMC 5310 Meeting (JR)
- tt. Jul 11 - Staff Meeting (CF, BD, JH, NC, JR, RA)
- uu. Jul 12 - RTS Planning Meeting (CF, BD, JH, NC, JR)
- vv. Jul 12 - Senior Transportation Planner Manager Interview - Fernando Villegas (CF)
- ww. Jul 12 - Senior Transportation Planner Manager Interview - Blenda Dale (CF)

Ms. Figueroa stated that the Progress Reports were as presented.

## **18. Adjournment**

TAC Chair Mr. Vera adjourned the TAC meeting.

*Notice: In accordance with the Americans with Disabilities Act (ADA), and Section 504 of the Rehabilitation Act of 1973, YMPO does not discriminate on the basis of disability, in the admission of, or access to, or treatment or employment in, its programs, activities,*

*or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in YMPO programs, activities, or services, contact Crystal Figueroa or Jeff Heinrichs at 928-783-8911.*



# YMPO INFORMATION SUMMARY for Agenda Item 5

## FY 2022-26 YMPO Transportation Improvement Program – Amendment #9, for Possible Approval

**DATE:** August 10, 2023

**SUBJECT:** FY 2022-26 YMPO Transportation Improvement Program (TIP) – Amendment #9.

### SUMMARY:

The FY 2022-26 YMPO TIP was originally approved on July 29, 2021, and has since been amended nine times, most recently on July 27, 2023, through the Executive Board. On July 26 YMPO was notified that another TIP Amendment was needed to update three FTA 5311 Rural Transit projects awarded to YCIPTA for year 2 of the FY 2022 awards and removal of YMPO-23-10 as it was not funded as part of the award. This would allow ADOT to submit a federal grant request and avoid any possible delay in the final award issued to YCIPTA. Consequently, YMPO collaborated with YCIPTA to request Amendment #9 to the FY 2022-2026 YMPO TIP to the Executive Board on July 27, 2023, for possible approval. Unfortunately, this request was not able to go about the normal process with the TAC for recommendation of possible approval to the Board due to timing issues and is being presented as information.

YMPO has sent the Executive Board approved TIP Amendment \$9 request to the ADOT/MPD Regional Planner for inclusion in the State Transportation Improvement Program (STIP). Included in this information summary below are the specific changes to Transit TIP and the attached preliminary award letter for 5311 Rural Transit Fiscal Year 2022 – Preliminary Notice of Award for Year 2.

ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL
<b>FEDERAL FISCAL YEAR 2023</b>									
YMPO-23-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2020/2021	\$26,346	\$6,587	\$32,933
YMPO-23-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2020/2021	\$880,613	\$880,613	\$1,761,226
YMPO-23-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2020/2021	\$333,374	\$83,344	\$416,718
YMPO-23-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2018/2019	\$3,896	\$974	\$4,870
YMPO-23-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2018/2019	\$80,149	\$20,037	\$100,186
YMPO-23-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2020/2021	\$143,960	\$35,990	\$179,950
YMPO-23-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$368,890	\$92,222	\$461,112
YMPO-23-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$384,000	\$96,000	\$480,000
YMPO-23-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,889	\$787,829
YMPO-23-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$458,702	\$332,163	\$790,865
YMPO-23-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342
YMPO-23-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644
YMPO-23-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$120,000	\$30,000	\$150,000

**PUBLIC INPUT:** There has been limited public input on this subject, to date.

**ACTION NEEDED:** This item is on the agenda for information only.

**CONTACT PERSON:** Crystal Figueroa, Executive Director



May 24, 2023

Shelly Kreger  
Transit Director  
Yuma County Intergovernmental Public Transportation Authority  
2715 E. 14th St  
Yuma, AZ 85365

Subject: 5311 Rural Transit Fiscal Year 2022 Preliminary Notice of Award Year 2

Dear Ms. Kreger:

ADOT is pleased to issue this Preliminary Award Notice for Year 2 of your FY 2022 5311 Rural Public Transit Grant Agreement. All preliminary funding awards are contingent upon the Federal Transit Administration awarding funds to ADOT for the 5311 Program. ADOT will be submitting an application to FTA in June 2023 and anticipates FTA awarding funding in August 2023. Please see the table below for your 5311 Rural Transit 2022 Preliminary Notice of Award for Year 2.

ADOT must await Federal Transit Administration (FTA) approval of the grant; thus these award amounts are contingent upon FTA approval and your compliance with Federal and State requirements. You must also have an updated Title VI plan that is approved by ADOT Civil Rights or FTA (if applicable), or a self-certification form submitted, prior to expending funds. Your official notice of award will come with your Exhibit A.

All funding balances available as of 9/30/23 will be rolled into Year 2 of your Grant Agreement. Additional 5311 formula funding was awarded to each subrecipient based upon your projected formula funding carry over and level funding needs for Year 2.

All 5311 Formula funding must be expended by September 30, 2024 or will be recaptured by ADOT when the grant agreement ends. Please note that all Capital funds awarded in Year 2 must also be expended by September 30, 2024.

<b>Yuma County Intergovernmental Public Transportation Authority</b>				
<b>Project Title</b>	<b>Federal Match Ratio</b>	<b>Preliminary Total Award</b>	<b>Preliminary Federal Award</b>	<b>Local Match</b>
Administration	80%	\$480,000.00	\$384,000.00	\$96,000.00

Preventive Maintenance	80%	\$150,000.00	\$120,000.00	\$30,000.00
Intercity	58%	\$790,865.13	\$458,701.78	\$332,163.35
<b>Total</b>		<b>\$1,420,865.13</b>	<b>\$962,701.78</b>	<b>\$458,163.35</b>

Please note, due to our funding requests exceeding 41 million dollars and an apportionment of just over 18 million dollars we were unable to approve capital request(s) outside of preventative maintenance. Capital requests such as buses and bus facilities can be funded from the upcoming 5307/5339 Competitive grant application. Arizona DOT received an apportionment of 4 million dollars in Section 5339 Statewide funds in FY 2023 and 5311 agencies are eligible to apply for 5339 funding. Please consider this funding option. We anticipate the application opening in the next few weeks.

If you have any questions, or if the award is significantly different than expected, please contact your Program Manager. You have the right to appeal this funding decision. If filing an appeal, applicants must use the following process in order for the appeal to be considered valid. Letters of appeal must clearly identify the applicant, contact person, address, phone number, project description and grounds for appeal. Letters of appeal must be submitted within ten business days of notification of award; no later than the close of business **June 8, 2023**. Submit the appeal via email to your assigned Program Manager.

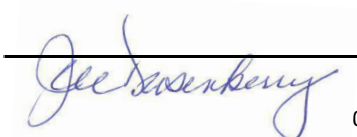
ADOT reviews all appeals and notifies applicants of the decision within ten business days. If the applicant is not satisfied with the 5311 Program Manager's response, a further appeal may be made to the Transit Group Manager. This appeal must be submitted within ten business days of the notice of the 5311 Program Manager's decision. A copy of the additional appeal must be sent to the 5311 Program Manager. The Transit Group Manager will then provide a written response to the applicant within 30 days of receipt of the appeal.

Please remember that your transit funding must be included in the local TIP (Transportation Improvement Plan) developed by your COG or MPO and your COG/MPO must forward their approved TIP to ADOT Programming so the projects can be included in the STIP. COGs and MPOs have been copied on this award letter, however it is the transit agencies responsibility to coordinate with your COG or MPO to assure that all your projects are included in the local TIP. FTA is unable to fund any grant application until the project is included in the federally approved STIP.

Aubree Perry  
602-712-8947  
[aperry2@azdot.gov](mailto:aperry2@azdot.gov)

Shatawn Reed  
602-712-7318  
[sreed2@azdot.gov](mailto:sreed2@azdot.gov)

Sincerely,



ARIZONA DEPARTMENT OF TRANSPORTATION  
06 S. 17th Ave. | MD 155A | Phoenix, AZ 85007 | [azdot.gov](http://azdot.gov)

Jill Dusenberry  
Transit Group Manager

CC - Shatawn Reed, 5311 Program Manager  
Aubree Perry , 5311 Program Manager  
John Vater, 5311 Program Manager  
Mark Hoffman, ADOT MPD Regional Planner  
Charles Gutierrez, YMPO  
Jesus Aguilar, YMPO  
Chona Perez, YCIPTA

Yuma Metropolitan Planning Organization  
FY 2022-2026  
Transit Program

ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI ESTIP
<b>FEDERAL FISCAL YEAR 2022 (10/01/2021 - 9/30/2022)</b>										
YMPO-22-01	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	CARES	\$22,644	\$5,661	\$28,305	11.46.03
YMPO-22-02	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	CARES/ARP	\$1,643,810	\$0	\$1,643,810	30.09.01
YMPO-22-03	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	CARES	\$801,971	\$0	\$801,971	11.7A.00
YMPO-22-04	YCIPTA	1	YCIPTA Employee Training	Capital	5307	CARES	\$4,870	\$0	\$4,870	11.7D.02
YMPO-22-05	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	CARES	\$110,456	\$0	\$110,456	11.7C.00
YMPO-22-06	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$300,000	\$75,000	\$375,000	30.09.01
YMPO-22-07	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-22-08	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	ARP	\$127,956	\$0	\$127,956	30.09.01
YMPO-22-09	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	CARES	\$824,311	\$0	\$824,311	30.09.01
YMPO-22-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FY2021/22	\$936,000	\$677,793	\$1,613,793	30.09.01
YMPO-22-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$286,661	\$71,665	\$358,326	30.09.01
YMPO-22-13	YCIPTA	1	YCIPTA Vehicle/Capital	Capital	STBG	FFY 18/19/20	\$462,977	\$27,985	\$490,962	
YMPO-22-14	YCIPTA	2	YCIPTA Multimodal Transportation Center	Capital	5307	FFY 2015/16	\$1,841,344	\$460,336	\$2,301,680	11.34.03
YMPO-22-15	YCIPTA	1	YCIPTA Vehicle Purchase	Capital	5307	CARES	\$4,000,000	\$0	\$4,000,000	11.12.00
YMPO-22-18	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$300,000	\$75,000	\$375,000	30.09.01
YMPO-22-19	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-22-20	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FY2021/22	\$774,000	\$700,138	\$1,474,138	30.09.01
YMPO-22-21	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$238,661	\$89,665	\$328,326	30.09.01
YMPO-22-22	ADOT	1	YCIPTA Rural Operations	Operating	5311	FFY21	\$81,000	\$58,655	\$139,655	30.09.01
YMPO-22-23	ADOT	1	YCIPTA Rural Maintenance and Capital	Preventive Maintenance	5311	FFY 21	\$24,000	\$6,000	\$30,000	30.09.01
YMPO-22-24	ADOT	1	YCIPTA Vehicle Purchase	Replacemnt: Bus<30 Ft	5311	FFY 21	\$131,100	\$14,600	\$146,000	30.09.01
YMPO-22-26	ADOT		NAU Board of Regents -Door through door Year 1	Operating	5310	FFY 2021	\$11,632	\$11,632	\$23,264	
YMPO-22-27	ADOT		NAU Board of Regents Operating American Rescue Plan	Operating	5310/ARPA	FFY 2021	\$6,368	\$0	\$6,368	
YMPO-22-28	ADOT		Helping Ourselves Pursue Enrichment Operating American Rescue Plan	Operating	5310/ARPA	FFY 2021	\$5,307	\$0	\$5,307	
YMPO-22-29	ADOT		Helping Ourselves Pursue Enrichment YMPO Operating 2021-2022	Operating	5310	FFY 2021/2022	\$9,693	\$9,693	\$19,386	
YMPO-22-30	ADOT		Helping Ourselves Pursue Enrichment YMPO Prevent Maint 2021-2022	Capital	5310	FFY 2021/2022	\$5,360	\$1,340	\$6,700	
YMPO-22-31	ADOT		NAZCARE, Inc.- Maxivan No Lift 12 Pass VIN 4943	Vehicle Capital	5310	FFY 2021	\$32,634	\$8,974	\$41,608	
YMPO-22-32	ADOT		Saguaro Foundation Program-Beyond ADA Paratransit Operating Year 1	Operating	5310	FFY 2021	\$71,084	\$71,084	\$142,168	
YMPO-22-33	ADOT		Saguaro Foundation Programs - Other mobility Management year 1	Other MM	5310	FFY 2021	\$20,000	\$5,000	\$25,000	
YMPO-22-34	ADOT		Saguaro Foundation Programs - Operating American Rescue Plan	Operating	5310/ARPA	FFY 2021	\$38,916	\$0	\$38,916	
YMPO-22-35	ADOT		Yuma Metropolitan Planning Organization-Mobility Manager Year 2	Regular MM	5310	FFY 2021	\$50,000	\$12,500	\$62,500	
YMPO-22-36	YCIPTA		YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2021/22	\$20,000	\$5,000	\$25,000	11.7L.00
						FY Total	\$14,096,636	\$3,049,497	\$17,146,433	
<b>FEDERAL FISCAL YEAR 2023 (10/01/2022 - 9/30/2023)</b>										
YMPO-23-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2020/2021	\$26,346	\$6,587	\$32,933	11.46.03
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YMPO-23-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2018/2019	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-23-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2020/2021	\$143,960	\$35,990	\$179,950	11.7D.11
YMPO-23-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$384,000	\$96,000	\$480,000	30.09.01
YMPO-23-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$458,702	\$332,163	\$790,865	30.09.01
YMPO-23-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$120,000	\$30,000	\$150,000	30.09.01
YMPO-23-13	YCIPTA		STP	Capital	STP	FFY 2021	\$168,060	\$10,158	\$178,218	
YMPO-23-14	ADOT		NAU Board of Regents -Door through door Year 2	CRSSA Operating	5310	FY 22	\$6,579	\$0	\$6,579	
YMPO-23-15	ADOT		Arizona Board of Regents for and on behalf of NAU - Door - to Door	Operating	5310	FFY 2021	\$18,300	\$18,300	\$36,600	
YMPO-23-16	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint FY 22/23	Capital	5310	FFY 2021	\$5,600	\$1,400	\$7,000	
YMPO-23-17	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint FY 22/23	CRSSA Operate	5310	FFY 2021	\$8,151	\$0	\$8,151	
YMPO-23-18	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint FY 22/23	Operating	5310	FFY 2021	\$22,673	\$0	\$22,673	
YMPO-23-19	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint	Vehicle Capital	5310	FFY 2021	\$62,645	\$11,055	\$73,700	
YMPO-23-20	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint	Vehicle Capital	5310	FFY 2021	\$31,535	\$5,565	\$37,100	
YMPO-23-21	ADOT		NAZCARE Maxivan No Lift Replacement	Vehicle Capital	5310	FFY 2021	\$34,800	\$8,700	\$43,500	
YMPO-23-22	ADOT		Saguaro Foundation Living Comm Prog - CRSSAA Beyond Paratransit	CRSSA Operating	5310	FFY 2021	\$47,596	\$0	\$47,596	
YMPO-23-23	ADOT		Saguaro Foundation Living Comm Prog - Mobility Manager YR 2	MM	5310	FFY 2021	\$20,000	\$5,000	\$25,000	
YMPO-23-24	ADOT		Saguaro Foundation Living Comm Prog -Beyond Paratransit Yr 2	Operating	5310	FFY 2021	\$132,404	\$132,404	\$264,808	
YMPO-23-25	ADOT		Saguaro Foundation Living Comm Prog -Minivan w/ ramp yr 2	Vehicle Operating	5310	FFY 2021	\$62,645	\$11,055	\$73,700	
YMPO-23-26	ADOT		Saguaro Foundation Living Comm Prog Minivan w/ ramp Yr 2	Vehicle Capital	5310	FFY 2021	\$62,645	\$11,055	\$73,700	
YMPO-23-27	ADOT		Yuma Metropolitan Planning Organization-Mobility Manager Year 1	MM	5310	FFY 21	\$75,000	\$18,750	\$93,750	
YMPO-23-28	ADOT		Achieve Human Services, Inc. Minivan no ramp	Vehicle Capital	5310	FFY22	\$71,666	\$17,916	\$89,582	104037
YMPO-23-29	ADOT		Achieve Human Services, Inc. Minivan no ramp replacement	Vehicle Capital	5310	FFY22	\$71,666	\$17,916	\$89,582	104028

Yuma Metropolitan Planning Organization  
FY 2022-2026  
Transit Program

YMPO-23-30	ADOT		Arizona Board of Regents for and on behalf of NAU - Senior Companion Door Through Door & More (YMPO - Year 1)	Operating	5310	FFY22	\$18,316	\$18,316	\$36,632	104029
YMPO-23-31	ADOT		Crossroads Mission, Inc. Operating funds	Operating	5310	FFY22	\$11,250	\$11,250	\$22,500	104030
YMPO-23-32	ADOT		Crossroads Mission, Inc. Operating funds Minivan No Ramp Expansion	Vehicle Capital	5310	FFY22	\$71,666	\$17,916	\$89,582	104031
YMPO-23-33	ADOT		HOPE Inc. YMPO Preventive Maintenance 2023-2024	Capital	5310	FFY22	\$10,800	\$2,700	\$13,500	104032
YMPO-23-34	ADOT		HOPE Inc. YMPO Operating 2023-2024	Operating	5310	FFY22	\$76,341	\$76,341	\$152,682	104033
YMPO-23-35	ADOT		HOPE Inc. YMPO vehicles request 2023-2024	Vehicle Capital	5310	FFY22	\$71,666	\$17,916	\$89,582	104034
YMPO-23-36	ADOT		Rise Services Inc. Yuma and Foothills Fleet Preventative Maintenance	Capital	5310	FFY22	\$50,000	\$12,500	\$62,500	104035
YMPO-23-37	ADOT		Saguaro Foundation, Preventative Maintenance -1st year	Capital	5310	FFY22	\$57,579	\$14,395	\$71,974	104036
YMPO-23-38	ADOT		Saguaro Foundation , Beyond ADA Paratransit operating fund - 1st year	Operating	5310	FFY22	\$100,000	\$100,000	\$200,000	104037
YMPO-23-39	ADOT		Yuma Metropolitan Planning Organization, Regional Mobility Manager	MM	5310	FFY22	\$71,000	\$17,750	\$88,750	104038
						FY TOTAL	\$4,246,501	\$2,315,530	\$6,562,031	
ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI ESTIP
			FEDERAL FISCAL YEAR 2024 (10/01/2023 - 9/30/2024)							
YMPO-24-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2020/2021	\$26,346	\$6,587	\$32,933	11.46.03
YMPO-24-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2020/2021	\$880,613	\$880,613	\$1,761,226	30.09.01
YMPO-24-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2020/2021	\$333,374	\$83,344	\$416,718	11.7A.00
YMPO-24-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2018/2019	\$3,896	\$974	\$4,870	11.7D.02
YMPO-24-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2018/2019	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-24-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2020/2021	\$143,960	\$35,990	\$179,950	11.7D.11
YMPO-24-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$368,890	\$92,222	\$461,112	30.09.01
YMPO-24-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-24-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342	30.09.01
YMPO-24-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644	30.09.01
YMPO-24-13	YCIPTA		STP	Capital	STP	FFY 2021	\$168,060	\$10,158	\$178,218	
						FY TOTAL	\$2,976,022	\$1,767,006	\$4,743,027	
ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI
			FEDERAL FISCAL YEAR 2025 (10/01/2024 - 9/30/2025)							
YMPO-25-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2020/2021	\$26,346	\$6,587	\$32,933	11.46.03
YMPO-25-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2020/2021	\$880,613	\$880,613	\$1,761,226	30.09.01
YMPO-25-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2020/2021	\$333,374	\$83,344	\$416,718	11.7A.00
YMPO-25-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2018/2019	\$3,896	\$974	\$4,870	11.7D.02
YMPO-25-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2018/2019	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-25-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2020/2021	\$143,960	\$35,990	\$179,950	11.7D.11
YMPO-25-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$368,890	\$92,222	\$461,112	30.09.01
YMPO-25-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-25-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342	30.09.01
YMPO-25-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644	30.09.01
YMPO-25-13	YCIPTA		STP	Capital	STP	FFY 2021	\$168,060	\$10,158	\$178,218	
						FY TOTAL	\$2,976,022	\$1,767,006	\$4,743,027	
ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI
			FEDERAL FISCAL YEAR 2026 (10/01/2025 - 9/30/2026)							
YMPO-26-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2020/2021	\$26,346	\$6,587	\$32,933	11.46.03
YMPO-26-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2020/2021	\$880,613	\$880,613	\$1,761,226	30.09.01
YMPO-26-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2020/2021	\$333,374	\$83,344	\$416,718	11.7A.00
YMPO-26-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2018/2019	\$3,896	\$974	\$4,870	11.7D.02
YMPO-26-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2018/2019	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-26-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2020/2021	\$143,960	\$35,990	\$179,950	11.7D.11

# YMPO INFORMATION SUMMARY for Agenda Item 6

## FY 2024-28 YMPO Transportation Improvement Program – Amendment #1

**DATE:** August 10, 2023

**SUBJECT:** FY 2024-28 YMPO Transportation Improvement Program (TIP) – Amendment #1.

**SUMMARY:**

The FY 2024-28 YMPO TIP was originally approved on June 29, 2023. On July 10, a modified 5310 Preliminary Notice of Award was issued to Saguaro Foundation in response to an appeal request for vehicle capital funds. Additionally, the 5310 Transit Projects for FY 2025 need to be removed as these funds have not yet been awarded. Lastly, the Federal Function Classification (FFC) for the City of Yuma's Project 40<sup>th</sup> Street 6 ¾ E - 7 ½ E was changed from FFC-6 (urban minor collector) to FFC-5 (urban major collector).

A TIP Amendment is requested for the inclusion of the Saguaro project, removal of the 5310 projects in FY 2025, and function class change in the 2024-28 YMPO TIP, and possible recommendation to the Executive Board for approval. A letter will then be sent to ADOT/MPD Regional Planner for inclusion in the State Transportation Improvement Program (STIP).

Included in this information summary below are the specific changes to the TIP and the attached appeal response letter for 5310 Preliminary Notice of Award for the application 5310-2023/2024-Saguaro Vehicle Capital 1<sup>st</sup> year passenger cutaway bus.

FY 2024-28 YMPO TRANSIT PROJECTS								
ID #	SPONSOR	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL
FEDERAL FISCAL YEAR 2024 (10/01/2023 - 9/30/2024)								
YMPO -24-02	YCIPTA	YCIPTA Maintenance Facility Lease	Capital	5307	FY 2020/21	\$26,346	\$6,587	\$32,933
YMPO -24-03	YCIPTA	YCIPTA Transit Operations	Operations	5307	FY 2020/21	\$880,613	\$880,613	\$1,761,226
YMPO -24-04	YCIPTA	YCIPTA Preventive Maintenance	Capital	5307	FY 2020/21	\$333,374	\$83,344	\$416,718
YMPO -24-05	YCIPTA	YCIPTA Employee Training	Capital	5307	FY 2018/19	\$3,896	\$974	\$4,870
YMPO -24-06	YCIPTA	YCIPTA ADA Operations	Capital	5307	FY 2018/19	\$80,149	\$20,037	\$100,186
YMPO -24-07	YCIPTA	YCIPTA 3rd Party Contractual	Capital	5307	FY 2020/21	\$143,960	\$35,990	\$179,950
YMPO -24-08	ADOT	YCIPTA Rural Administration	Administration	5311	FY 2021/22	\$368,890	\$92,222	\$461,112
YMPO -24-09	ADOT	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FY 2021/22	\$456,940	\$330,888	\$787,828
YMPO -24-10	ADOT	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FY 2021/22	\$374,878	\$271,464	\$646,342



YMPO -24-11	ADOT	YCIPTA Rural Maintenance and Capital	Capital	5311	FY 2021/22	\$138,915	\$34,729	\$173,644
YMPO -24-12	YCIPTA	YCIPTA Various Capital Purchases	Capital	STBG- Flex	FY 2019/20/21 /22/23	\$575,270	\$34,772	\$610,042
YMPO -24-13	ADOT	Saguaro-14 Passenger cutaway bus - Year 1	Vehicle Capital	5310	FY 2023/24	\$105,775	\$26,444	\$132,219
					FY TOTAL	\$3,383,232	\$1,791,620	\$5,174,852
<b>FEDERAL FISCAL YEAR 2025 (10/01/2024 - 9/30/2025)</b>								
YMPO -25-02	YCIPTA	YCIPTA Maintenance Facility Lease	Capital	5307	FY 2020/21	\$26,346	\$6,587	\$32,933
YMPO -25-03	YCIPTA	YCIPTA Transit Operations	Operations	5307	FY 2020/21	\$880,613	\$880,613	\$1,761,226
YMPO -25-04	YCIPTA	YCIPTA Preventive Maintenance	Capital	5307	FY 2020/21	\$333,374	\$83,344	\$416,718
YMPO -25-05	YCIPTA	YCIPTA Employee Training	Capital	5307	FY 2018/19	\$3,896	\$974	\$4,870
YMPO -25-06	YCIPTA	YCIPTA ADA Operations	Capital	5307	FY 2018/19	\$80,149	\$20,037	\$100,186
YMPO -25-07	YCIPTA	YCIPTA 3rd Party Contractual	Capital	5307	FY 2020/21	\$143,960	\$35,990	\$179,950
YMPO -25-08	ADOT	YCIPTA Rural Administration	Administration	5311	FY 2021/22	\$368,890	\$92,222	\$461,112
YMPO -25-09	ADOT	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FY 2021/22	\$456,940	\$330,888	\$787,828
YMPO -25-10	ADOT	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FY 2021/22	\$374,878	\$271,464	\$646,342
YMPO -25-11	ADOT	YCIPTA Rural Maintenance and Capital	Capital	5311	FY 2021/22	\$138,915	\$34,729	\$173,644
YMPO -25-12	YCIPTA	YCIPTA Various Capital Purchases	Capital	STBG- Flex	FY 2023/24	\$168,060	\$10,158	\$178,218
YMPO -25-13	ADOT	CRSSA Operating Door Through Door & More (YMPO - Year 2)	CRSSA Operations	5310	FY 2023/24	\$6,579	\$0	\$6,579
YMPO -25-14	ADOT	Operating Door Through Door & More (YMPO - Year 2)	Operations	5310	FY 2023/24	\$18,300	\$18,300	\$36,600
YMPO -25-15	ADOT	???? Preventive Maintenance 2022-2023	Capital	5310	FY 2023/24	\$5,600	\$1,400	\$7,000
YMPO -25-16	ADOT	CRSSA YMPO Operating 2022-2023	CRSSA Operations	5310	FY 2023/24	\$8,151	\$0	\$8,151
YMPO -25-17	ADOT	YMPO Operating 2022-2023	Operations	5310	FY 2023/24	\$22,673	\$22,673	\$45,346



YMPO -25-18	ADOT	YMPO Mini- van w/ramp Expansion	Vehicle Capital	5310	FY 2023/24	\$62,645	\$11,055	\$73,700
YMPO -25-19	ADOT	YMPO Mini- van no ramp Expansion	Vehicle Capital	5310	FY 2023/24	\$31,535	\$5,565	\$37,100
YMPO -25-20	ADOT	Maxivan No Lift Replacement VIN 4943	Vehicle Capital	5310	FY 2023/24	\$34,800	\$8,700	\$43,500
YMPO -25-21	ADOT	CRSSA Beyond ADA paratransit operating YR2	CRSSA Operations	5310	FY 2023/24	\$47,596	\$0	\$47,596
YMPO -25-22	ADOT	Mobility Management Year 2	Mobility Management	5310	FY 2023/24	\$20,000	\$5,000	\$25,000
YMPO -25-23	ADOT	Beyond ADA paratransit operating YR2	Operations	5310	FY 2023/24	\$132,404	\$132,404	\$264,808
YMPO -25-24	ADOT	Minivan With Ramp - Year 2	Vehicle Capital	5310	FY 2023/24	\$62,645	\$11,055	\$73,700
YMPO -25-25	ADOT	Minivan With Ramp - Year 2	Vehicle Capital	5310	FY 2023/24	\$62,645	\$11,055	\$73,700
YMPO -25-26	ADOT	Regional Mobility Manager	Mobility Management	5310	FY 2023/24	\$75,000	\$18,750	\$93,750
					FY TOTAL	\$2,976,022	\$1,767,006	\$4,743,027
FEDERAL FISCAL YEAR 2026 (10/01/2025 - 9/30/2026) No Changes								
FEDERAL FISCAL YEAR 2027 (10/01/2026 - 9/30/2027) No Changes								
FEDERAL FISCAL YEAR 2028 (10/01/2027 - 9/30/2028) No Changes								

TIP #	FY	Agency	Project Name/Location	Project Description	Func/ Class	Fund Type	Fed \$ or HURFX \$	Local \$	Total \$
YU-23-10X	2025	Yuma	40th St: Ave 6 3/4 E to Ave 7 1/2 E (3/4 mile)	New Roadway - Construct Intersection (HURF Swap)	FFC-5U	HURFX	\$900,000	\$1,500,000	\$2,400,000

#### PUBLIC INPUT:

There has been limited public input on this subject, to date.

#### ACTION NEEDED:

This item is on the agenda for information, discussion and possible action to recommend the FY 2024-28 YMPO TIP Amendment #1 to the Executive Board for approval.

**CONTACT PERSON:** Crystal Figueroa, Executive Director, JR Aguilar, Mobility Manager

July 10th, 2023

Manny Sotelo  
Saguaro Foundation  
Yuma, AZ

Subject: Appeal Response - 5310 Preliminary Notice of Award 2023

Dear Manny Sotelo:

In response to your appeal, please see the table below for your modified 2023 5310 Preliminary Notice of Award. We have decided to award you for the application 5310-2023\2024-Saguaro Vehicle Capital 1st year 14 passenger cutaway bus.

Fund Type	Project Title	Federal Ratio	Total Award	Federal Award	Region	Service Area
vehicle capital	14 passenger cutaway bus - 1st year - 1FDEE3FL6EDA83679	80%	\$132,219	\$105,775	YUMA	Rural

You can further appeal to the Transit Group Manager within 10 days of receipt of the email.

If there are any questions, please contact Brian McCoy at (602) 712-8774.

Brian McCoy  
Planning Program Manager  
Arizona Department of Transportation

cc: J.R Aguilar, YUMA  
Brian McCoy, ADOT

Sara allred, ADOT  
Jill Dusenberry, ADOT

**FY 2024-28 YMPO TRANSIT PROJECTS**

ID #	SPONSOR	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL
<b>FEDERAL FISCAL YEAR 2022 (10/01/2021 - 9/30/2022)</b>								
YMPO-22-01	YCIPTA	YCIPTA Maintenance Facility Lease	Capital	5307	CARES	\$22,644	\$5,661	\$28,305
YMPO-22-02	YCIPTA	YCIPTA Transit Operations	Operations	5307	CARES/ARP	\$1,643,810	\$0	\$1,643,810
YMPO-22-03	YCIPTA	YCIPTA Preventive Maintenance	Capital	5307	CARES	\$801,971	\$0	\$801,971
YMPO-22-04	YCIPTA	YCIPTA Employee Training	Capital	5307	CARES	\$4,870	\$0	\$4,870
YMPO-22-05	YCIPTA	YCIPTA ADA Operations	Capital	5307	CARES	\$110,456	\$0	\$110,456
YMPO-22-06	ADOT	YCIPTA Rural Administration	Administration	5311	FY 2021/22	\$300,000	\$75,000	\$375,000
YMPO-22-07	ADOT	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FY 2021/22	\$456,940	\$330,888	\$787,828
YMPO-22-08	ADOT	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	ARP	\$127,956	\$0	\$127,956
YMPO-22-09	ADOT	YCIPTA Rural Operations	Operations	5311/ 5311(f)	CARES	\$824,311	\$0	\$824,311
YMPO-22-10	ADOT	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FY 2021/22	\$936,000	\$677,793	\$1,613,793
YMPO-22-11	ADOT	YCIPTA Rural Maintenance and Capital	Capital	5311	FY 2021/22	\$286,661	\$71,665	\$358,326
YMPO-22-13	YCIPTA	YCIPTA Vehicle/Capital	Capital	STBG	FY 18/19/20	\$462,977	\$27,985	\$490,962
YMPO-22-14	YCIPTA	YCIPTA Multimodal Transportation Center	Capital	5307	FY 2015/16	\$1,841,344	\$460,336	\$2,301,680
YMPO-22-15	YCIPTA	YCIPTA Vehicle Purchase	Capital	5307	CARES	\$4,000,000	\$0	\$4,000,000
YMPO-22-18	ADOT	YCIPTA Rural Administration	Administration	5311	FY 2021/22	\$300,000	\$75,000	\$375,000
YMPO-22-19	ADOT	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FY 2021/22	\$456,940	\$330,888	\$787,828
YMPO-22-20	ADOT	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FY 2021/22	\$774,000	\$700,138	\$1,474,138

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YMPO-22-21	ADOT	YCIPTA Rural Maintenance and Capital	Capital	5311	FY 2021/22	\$238,661	\$89,665	\$328,326
YMPO-22-22	ADOT	YCIPTA Rural Operations	Operations	5311	FY 2021	\$81,000	\$58,655	\$139,655
YMPO-22-23	ADOT	YCIPTA Rural Maintenance and Capital	Preventive Maintenance	5311	FY 2021	\$24,000	\$6,000	\$30,000
YMPO-22-24	ADOT	YCIPTA Vehicle Purchase - Replacement: Bus<30 Ft	Vehicle Capital	5311	FY 2021	\$131,100	\$14,600	\$145,700
YMPO-22-26	ADOT	NAU Board of Regents - Door through door Year 1	Operations	5310	FY 2021	\$11,632	\$11,632	\$23,264
YMPO-22-27	ADOT	NAU Board of Regents Operating American Rescue Plan	Operations	5310/ARPA	FY 2021	\$6,368	\$0	\$6,368
YMPO-22-28	ADOT	Helping Orselves Pursue Enrichment Operating American Rescue Plan	Operations	5310/ARPA	FY 2021	\$5,307	\$0	\$5,307
YMPO-22-29	ADOT	Helping Orselves Pursue Enrichment YMPO Operating 2021-22	Operations	5310	FY 2021/22	\$9,693	\$9,693	\$19,386
YMPO-22-30	ADOT	Helping Orselves Pursue Enrichment YMPO Prevent Maint 2021-22	Capital	5310	FY 2021/22	\$5,360	\$1,340	\$6,700
YMPO-22-31	ADOT	NAZCARE, Inc.- Maxivan No Lift 12 Pass VIN 4943	Vehicle Capital	5310	FY 2021	\$32,634	\$8,974	\$41,608
YMPO-22-32	ADOT	Saguaro Foundation Program-Beyonf ADA Paratransit Operating Year 1	Operations	5310	FY 2021	\$71,084	\$71,084	\$142,168
YMPO-22-33	ADOT	Saguaro Foundation Programs - Other Mobility Management Year 1	Mobility Management	5310	FY 2021	\$20,000	\$5,000	\$25,000
YMPO-22-34	ADOT	Saguaro Foundation Programs - Operating Amwerican Rescue Plan	Operations	5310/ARPA	FY 2021	\$38,916	\$0	\$38,916
YMPO-22-35	ADOT	YMPO Mobility Management - Year 2	Mobility Management	5310	FY 2021	\$50,000	\$12,500	\$62,500
YMPO-22-36	YCIPTA	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FY 2021/22	\$20,000	\$5,000	\$25,000
					FY Total	<b>\$14,096,636</b>	<b>\$3,049,497</b>	<b>\$17,146,132</b>
<b>ERAL FISCAL YEAR 2023 (10/01/2022 - 9/30/2023)</b>								
YMPO-23-02	YCIPTA	YCIPTA Maintenance Facility Lease	Capital	5307	FY 2022/23	\$26,346	\$6,587	\$32,933
YMPO-23-03	YCIPTA	YCIPTA Transit Operations	Operations	5307	FY 2020/21	\$880,613	\$880,613	\$1,761,226
YMPO-23-04	YCIPTA	YCIPTA Preventive Maintenance	Capital	5307	FY 2020/21	\$333,374	\$83,344	\$416,718

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YMPO-23-05	YCIPTA	YCIPTA Employee Training	Capital	5307	FY 2018/19	\$3,896	\$974	\$4,870
YMPO-23-06	YCIPTA	YCIPTA ADA Operations	Capital	5307	FY 2018/19	\$80,149	\$20,037	\$100,186
YMPO-23-07	YCIPTA	YCIPTA 3rd Party Contractual	Capital	5307	FY 2020/21	\$143,960	\$35,990	\$179,950
YMPO-23-08	ADOT	YCIPTA Rural Administration	Administration	5311	FY 2021/22	\$368,890	\$92,222	\$461,112
YMPO-23-09	ADOT	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FY 2021/22	\$456,940	\$330,888	\$787,828
YMPO-23-10	ADOT	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FY 2021/22	\$374,878	\$271,464	\$646,342
YMPO-23-11	ADOT	YCIPTA Rural Maintenance and Capital	Capital	5311	FY 2021/22	\$138,915	\$34,729	\$173,644
YMPO-23-13	YCIPTA	YCIPTA Various Capital Purchases	Capital	STBG-Flex	FY 2021	\$168,060	\$10,158	\$178,218
YMPO-23-14	ADOT	NAU Board of Regents - Door through Door - Year 2	CRSSA Operations	5310	FY 2022	\$6,579	\$0	\$6,579
YMPO-23-15	ADOT	Arizona Board of Regents for and on behalf of NAU - Door to Door	Operations	5310	FY 2022	\$18,300	\$18,300	\$36,600
YMPO-23-16	ADOT	Helping Ourselves Pursue Enrichment Inc Prevent Maint FY 22/23	Capital	5310	FY 2022/23	\$5,600	\$1,400	\$7,000
YMPO-23-17	ADOT	Helping Ourselves Pursue Enrichment Inc Prevent Maintenance	CRSSA Operations	5310	FY 2022/23	\$8,151	\$0	\$8,151
YMPO-23-18	ADOT	Helping Ourselves Pursue Enrichment Inc Prevent Maint FY 22/23	Operations	5310	FY 2022/23	\$22,673	\$0	\$22,673
YMPO-23-19	ADOT	Helping Ourselves Pursue Enrichment Inc Prevent Maint	Vehicle Capital	5310	FY 2022	\$62,645	\$11,055	\$73,700
YMPO-23-20	ADOT	Helping Ourselves Pursue Enrichment Inc Prevent Maint	Vehicle Capital	5310	FY 2022	\$31,535	\$5,565	\$37,100
YMPO-23-21	ADOT	NAZCARE Maxivan No Lift Replcaement	Vehicle Capital	5310	FY 2022	\$34,800	\$8,700	\$43,500
YMPO-23-22	ADOT	Saguaro Foundation Living Comm Prog - CRSSA Beyond Paratransit	CRSSA Operations	5310	FY 2022	\$47,596	\$0	\$47,596
YMPO-23-23	ADOT	Saguaro Foundation Living Comm Prog - Mobility Manager Year 2	Mobility Management	5310	FY 2022	\$20,000	\$5,000	\$25,000
YMPO-23-24	ADOT	Saguaro Foundation Living Comm Prog -Beyond Paratransit Yr 2	Operations	5310	FY 2022	\$132,404	\$132,404	\$264,808
YMPO-23-25	ADOT	Saguaro Foundation Living Comm Prog -Minivan w/ ramp yr 2	Vehicle Operating	5310	FY 2022	\$62,645	\$11,055	\$73,700

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YMPO-23-26	ADOT	Saguaro Foundation Living Comm Prog Minivan w/ ramp Yr 2	Vehicle Capital	5310	FY 2022	\$62,645	\$11,055	\$73,700
YMPO-23-27	ADOT	YMPO - Regional Mobility Manager - Year 1	Mobility Management	5310	FY 2022	\$75,000	\$18,750	\$93,750
					FY TOTAL	<b>\$3,566,595</b>	<b>\$1,990,290</b>	<b>\$5,556,884</b>
<b>ERAL FISCAL YEAR 2024 (10/01/2023 - 9/30/2024)</b>								
YMPO-24-02	YCIPTA	YCIPTA Maintenance Facility Lease	Capital	5307	FY 2020/21	\$26,346	\$6,587	\$32,933
YMPO-24-03	YCIPTA	YCIPTA Transit Operations	Operations	5307	FY 2020/21	\$880,613	\$880,613	\$1,761,226
YMPO-24-04	YCIPTA	YCIPTA Preventive Maintenance	Capital	5307	FY 2020/21	\$333,374	\$83,344	\$416,718
YMPO-24-05	YCIPTA	YCIPTA Employee Training	Capital	5307	FY 2018/19	\$3,896	\$974	\$4,870
YMPO-24-06	YCIPTA	YCIPTA ADA Operations	Capital	5307	FY 2018/19	\$80,149	\$20,037	\$100,186
YMPO-24-07	YCIPTA	YCIPTA 3rd Party Contractual	Capital	5307	FY 2020/21	\$143,960	\$35,990	\$179,950
YMPO-24-08	ADOT	YCIPTA Rural Administration	Administration	5311	FY 2021/22	\$368,890	\$92,222	\$461,112
YMPO-24-09	ADOT	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FY 2021/22	\$456,940	\$330,888	\$787,828
YMPO-24-10	ADOT	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FY 2021/22	\$374,878	\$271,464	\$646,342
YMPO-24-11	ADOT	YCIPTA Rural Maintenance and Capital	Capital	5311	FY 2021/22	\$138,915	\$34,729	\$173,644
YMPO-24-12	YCIPTA	YCIPTA Various Capital Purchases	Capital	STBG-Flex	FY 2019/20/21/22/23	\$575,270	\$34,772	\$610,042
YMPO-24-13	ADOT	Saguaro-14 Passenger cutaway bus - Year 1	Vehicle Capital	5310	FY 2023/24	\$105,775	\$26,444	\$132,219
					FY TOTAL	<b>\$3,383,232</b>	<b>\$1,791,620</b>	<b>\$5,174,852</b>
<b>FEDERAL FISCAL YEAR 2025 (10/01/2024 - 9/30/2025)</b>								
YMPO-25-02	YCIPTA	YCIPTA Maintenance Facility Lease	Capital	5307	FY 2020/21	\$26,346	\$6,587	\$32,933
YMPO-25-03	YCIPTA	YCIPTA Transit Operations	Operations	5307	FY 2020/21	\$880,613	\$880,613	\$1,761,226

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YMPO-25-04	YCIPTA	YCIPTA Preventive Maintenance	Capital	5307	FY 2020/21	\$333,374	\$83,344	\$416,718
YMPO-25-05	YCIPTA	YCIPTA Employee Training	Capital	5307	FY 2018/19	\$3,896	\$974	\$4,870
YMPO-25-06	YCIPTA	YCIPTA ADA Operations	Capital	5307	FY 2018/19	\$80,149	\$20,037	\$100,186
YMPO-25-07	YCIPTA	YCIPTA 3rd Party Contractual	Capital	5307	FY 2020/21	\$143,960	\$35,990	\$179,950
YMPO-25-08	ADOT	YCIPTA Rural Administration	Administration	5311	FY 2021/22	\$368,890	\$92,222	\$461,112
YMPO-25-09	ADOT	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FY 2021/22	\$456,940	\$330,888	\$787,828
YMPO-25-10	ADOT	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FY 2021/22	\$374,878	\$271,464	\$646,342
YMPO-25-11	ADOT	YCIPTA Rural Maintenance and Capital	Capital	5311	FY 2021/22	\$138,915	\$34,729	\$173,644
YMPO-25-12	YCIPTA	YCIPTA Various Capital Purchases	Capital	STBG-Flex	FY 2023/24	\$168,060	\$10,158	\$178,218
<b>FEDERAL FISCAL YEAR 2026 (10/01/2025 - 9/30/2026)</b>								
YMPO-26-02	YCIPTA	YCIPTA Maintenance Facility Lease	Capital	5307	FY 2024/25	\$26,346	\$6,587	\$32,933
YMPO-26-03	YCIPTA	YCIPTA Transit Operations	Operations	5307	FY 2024/25	\$880,613	\$880,613	\$1,761,226
YMPO-26-04	YCIPTA	YCIPTA Preventive Maintenance	Capital	5307	FY 2024/25	\$333,374	\$83,344	\$416,718
YMPO-26-05	YCIPTA	YCIPTA Employee Training	Capital	5307	FY 2024/25	\$3,896	\$974	\$4,870
YMPO-26-06	YCIPTA	YCIPTA ADA Operations	Capital	5307	FY 2024/25	\$80,149	\$20,037	\$100,186
YMPO-26-07	YCIPTA	YCIPTA 3rd Party Contractual	Capital	5307	FY 2024/25	\$143,960	\$35,990	\$179,950
YMPO-26-08	ADOT	YCIPTA Rural Administration	Administration	5311	FY 2024/25	\$368,890	\$92,222	\$461,112
YMPO-26-09	ADOT	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FY 2024/25	\$456,940	\$330,888	\$787,828
YMPO-26-10	ADOT	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FY 2024/25	\$374,878	\$271,464	\$646,342
YMPO-26-11	ADOT	YCIPTA Rural Maintenance and Capital	Capital	5311	FY 2024/25	\$138,915	\$34,729	\$173,644

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YMPO-26-13	YCIPTA	YCIPTA Various Capital Purchases	Capital	STBG-Flex	FY 2024/25	\$168,060	\$10,158	\$178,218
					FY TOTAL	<b>\$2,976,022</b>	<b>\$1,767,006</b>	<b>\$4,743,027</b>
<b>FEDERAL FISCAL YEAR 2027 (10/01/2026 - 9/30/2027)</b>								
YMPO-27-01	YCIPTA	YCIPTA Maintenance Facility Lease	Capital	5307	FY 2025/26	\$27,664	\$6,916	\$34,580
YMPO-27-02	YCIPTA	YCIPTA Transit Operations	Operations	5307	FY 2025/26	\$924,644	\$924,644	\$1,849,287
YMPO-27-03	YCIPTA	YCIPTA Preventive Maintenance	Capital	5307	FY 2025/26	\$350,043	\$87,511	\$437,554
YMPO-27-04	YCIPTA	YCIPTA Employee Training	Capital	5307	FY 2025/26	\$4,091	\$1,023	\$5,114
YMPO-27-05	YCIPTA	YCIPTA ADA Operations	Capital	5307	FY 2025/26	\$84,156	\$21,039	\$105,195
YMPO-27-06	YCIPTA	YCIPTA 3rd Party Contractual	Capital	5307	FY 2025/26	\$151,158	\$37,790	\$188,948
YMPO-27-07	YCIPTA	YCIPTA Maintenance Facility Lease	Capital	5307	FY 2025/26	\$27,664	\$6,916	\$34,580
YMPO-27-08	YCIPTA	YCIPTA Transit Operations	Operations	5307	FY 2025/26	\$924,644	\$924,644	\$1,849,287
YMPO-27-09	YCIPTA	YCIPTA Preventive Maintenance	Capital	5307	FY 2025/26	\$350,043	\$87,511	\$437,554
YMPO-27-10	YCIPTA	YCIPTA Employee Training	Capital	5307	FY 2025/26	\$4,091	\$1,023	\$5,114
YMPO-27-11	YCIPTA	YCIPTA ADA Operations	Capital	5307	FY 2025/26	\$84,156	\$21,039	\$105,195
YMPO-27-12	YCIPTA	YCIPTA 3rd Party Contractual	Capital	5307	FY 2025/26	\$151,158	\$37,790	\$188,948
YMPO-27-13	ADOT	YCIPTA Rural Administration	Administration	5311	FY 2025/26	\$387,334	\$96,834	\$484,168
YMPO-27-14	ADOT	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FY 2025/26	\$479,787	\$347,432	\$827,219
YMPO-27-15	ADOT	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FY 2025/26	\$393,622	\$285,037	\$678,659
YMPO-27-16	ADOT	YCIPTA Rural Maintenance and Capital	Capital	5311	FY 2025/26	\$145,861	\$36,465	\$182,326
YMPO-27-17	YCIPTA	YCIPTA Various Capital Purchases	Capital	STBG-Flex	FY 2025/26	\$176,463	\$10,666	\$187,129



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					FY TOTAL	\$4,666,578	\$2,934,277	\$7,600,856
FEDERAL FISCAL YEAR 2028 (10/01/2027 - 9/30/2028)								
YMPO-28-01	YCIPTA	YCIPTA Maintenance Facility Lease	Capital	5307	FY 2026/27	\$29,047	\$7,262	\$36,309
YMPO-28-02	YCIPTA	YCIPTA Transit Operations	Operations	5307	FY 2026/27	\$970,876	\$970,876	\$1,941,752
YMPO-28-03	YCIPTA	YCIPTA Preventive Maintenance	Capital	5307	FY 2026/27	\$367,545	\$91,886	\$459,432
YMPO-28-04	YCIPTA	YCIPTA Employee Training	Capital	5307	FY 2026/27	\$4,295	\$1,074	\$5,369
YMPO-28-05	YCIPTA	YCIPTA ADA Operations	Capital	5307	FY 2026/27	\$88,364	\$22,091	\$110,455
YMPO-28-06	YCIPTA	YCIPTA 3rd Party Contractual	Capital	5307	FY 2026/27	\$158,716	\$39,679	\$198,395
YMPO-28-07	YCIPTA	YCIPTA Maintenance Facility Lease	Capital	5307	FY 2026/27	\$29,047	\$7,262	\$36,309
YMPO-28-08	YCIPTA	YCIPTA Transit Operations	Operations	5307	FY 2026/27	\$970,876	\$970,876	\$1,941,752
YMPO-28-09	YCIPTA	YCIPTA Preventive Maintenance	Capital	5307	FY 2026/27	\$367,545	\$91,886	\$459,432
YMPO-28-10	YCIPTA	YCIPTA Employee Training	Capital	5307	FY 2026/27	\$4,295	\$1,074	\$5,369
YMPO-28-11	YCIPTA	YCIPTA ADA Operations	Capital	5307	FY 2026/27	\$88,364	\$22,091	\$110,455
YMPO-28-12	YCIPTA	YCIPTA 3rd Party Contractual	Capital	5307	FY 2026/27	\$158,716	\$39,679	\$198,395
YMPO-28-13	ADOT	YCIPTA Rural Administration	Administration	5311	FY 2026/27	\$406,701	\$101,675	\$508,376
YMPO-28-14	ADOT	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FY 2026/27	\$503,777	\$364,804	\$868,580
YMPO-28-15	ADOT	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FY 2026/27	\$413,304	\$299,289	\$712,592
YMPO-28-16	ADOT	YCIPTA Rural Maintenance and Capital	Capital	5311	FY 2026/27	\$153,154	\$38,289	\$191,443
YMPO-28-17	YCIPTA	YCIPTA Various Capital Purchases	Capital	STBG-Flex	FY 2026/27	\$185,286	\$11,200	\$196,485
					FY TOTAL	\$4,899,907	\$3,080,991	\$7,980,898

# **YMPO TAC INFORMATION SUMMARY for Agenda Item 7**

## **Regional Project Priority List for 2024**

**DATE:** August 10, 2023

**SUBJECT:** Regional Project Priority List for 2024

### **SUMMARY:**

The previous successful 2023 State Legislative process of HB2543 for Greater Arizona Transportation Priority Projects by the Rural Transportation Advocacy Council (RTAC), contained approximately \$39 million for projects in the Yuma region. RTAC has reported that the budget surplus for the coming 2024 fiscal year is likely to continue. As a result, the RTAC Board supported the recommendation to develop a statewide list of priority projects totaling \$400M to pursue the next legislative session.

The population-based division of that amount estimates the possible allocation of funds to the YMPO region at just over \$48 million. YMPO members were asked to review the prior list of priority projects distributed on July 5, 2023, by email and reviewed during the July 13 TAC meeting, and submit their number one priority project fact sheet for consideration by July 31. To date we've received only a few Fact Sheets, while the TAC is scheduled to approve draft list on August 10, for recommendation to the Ex. Board.

YMPO Staff has been reviewing the fact sheets submitted by members thus far.

A tentative schedule for producing the YMPO region's project priority list, is as follows:

Date	Likely Action Needed
Jul 13 – 31, 2023	YMPO Staff compile Fact Sheets received from member
<b>Aug 10, 2023</b>	<b>The TAC recommends a draft list of prioritized projects to Ex. Bd</b>
Aug 24, 2023	The Board approves a list of prioritized projects limited to allocation
Sep 4, 2023	Early submittal of list to RTAC
Oct 1, 2023	Deadline Fact Sheet Submittal to RTAC for submittal the AZ legislature
Oct 19, 2023	RTAC Statewide list of priority project list presented to Legislators

### **POSSIBLE ACTION NEEDED:**

This item is on the agenda for information, discussion, and possible action to recommend a draft list of regional priority projects to the Executive Board.

### **CONTACT PERSON:**

Crystal Figueroa or Jeff Heinrichs 928-783-8911.

# **YMPO INFORMATION SUMMARY for Agenda Item 8.**

## **The Transportation Alternatives Program (TAP).**

**DATE:** August 10, 2023

**SUBJECT:** The Transportation Alternatives Program (TAP).

### **SUMMARY:**

ADOT has implemented and released the TA Program, Website and Guidebook for the Transportation Alternative Program. A call for projects is going on now through August 18. Eligibility requirements, program checklist and application are available on the ADOT TA program website: <https://azdot.gov/TA>

Screening applications are being accepted now through August 18<sup>th</sup>. Non-profit organizations should partner with an eligible public entity who will sponsor the project on behalf of the non-profit organization. As part of the screening application process the project sponsors will need to coordinate with YMPO to obtain a Letter of Support (LOS).

This aggressive timeline may constrain the number of design and construction project submissions. ADOT has communicated that “planning is an eligible program activity” which will allow project sponsors to turn project ideas into scheduled projects by seeking design and construction funding in future TA Program cycles.

ADOT will be reviewing the Screening Applications to ensure they meet federal requirements, and the TA Program TAC will then evaluate and rank eligible projects.

The Crane School District is coordinating on a project with the City of Yuma for a HAWK signal on 21<sup>st</sup> Drive to support the Gary Knox Elementary School.

The current communicated timeline is as follows:

Date	Major Deadlines
July 20 – Aug 18	Call for projects
Jul 17 – Sep 1	ADOT Screening Review
Sep 29 – Oct 13	TA Technical Advisory Committee Review
Oct 20	Generate TACs recommended project priority list
Nov 17	State Transportation Board Approves Project Awards

### **PUBLIC INPUT:**

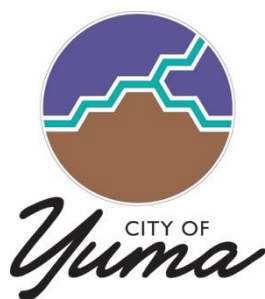
There has been no public input on this subject, to date.

### **ACTION NEEDED:**

This item is on the agenda for information, discussion, and possible comment only.

### **CONTACT PERSON:**

Jeff Heinrichs IT Manager/Associate Planner



**ENGINEERING DEPARTMENT**

155 W 14<sup>th</sup> Street  
Yuma, Arizona 85364

(928) 373-4520

August 3, 2023

Ms. Crystal Figueroa, Executive Director  
Yuma Metropolitan Planning Organization  
230 W. Morrison St.  
Yuma, AZ 85364

RE: YMPO – Transportation Alternatives Program

Dear Ms. Figueroa:

On behalf of the City of Yuma, I am pleased to submit a mini-design concept report for a proposed Shared-use pathway on 1<sup>st</sup> Street from 4<sup>th</sup> Ave to Ave B. The proposed shared-use pathway would provide connectivity to the downtown area and to recreational opportunities along the Colorado River for non-motorized travel.

The proposed shared-use pathway would be added to a project the City of Yuma is currently developing on 1<sup>st</sup> Street from 4<sup>th</sup> Ave to Ave B. The City's project would reduce the number of lanes on 1<sup>st</sup> Street from four lanes to three lanes. A "road diet" is proposed because this portion of 1<sup>st</sup> Street used to be Hwy 95 and four lanes are no longer needed.

We believe the project is an excellent candidate for the Transportation Alternatives Program because a shared-use pathway along 1<sup>st</sup> Street would provide a safe route for non-motorized travel and an enjoyable experience for all users. The shared-use pathway would attract non-motorized travel thereby reducing vehicular use and carbon emissions.

On behalf of the City of Yuma, please extend my appreciation to the YMPO Executive Board and Technical Advisory Committee for their consideration of this funding request.

If you have any questions regarding this report, please call me at (928) 373-4522.

Sincerely,

*Dave Wostenberg*  
Dave Wostenberg, PE  
Director of Engineering

# **Mini-Design Concept Report**

## **1<sup>st</sup> Street Shared-Use Pathways**

### **4<sup>th</sup> Avenue to Avenue B**

**City of Yuma**

**August 3, 2023**

## **B. Introduction**

The 1<sup>st</sup> Street Shared-Use Pathway project is located in the City of Yuma from 4<sup>th</sup> Ave to Ave B. The length of the project is approximately 1.50 miles. The proposed shared-use pathway would replace the existing sidewalks on both sides of 1<sup>st</sup> Street. The shared-use pathways are expected to cost \$3.05 million including design and construction. The City of Yuma is requesting funding assistance through the Transportation Alternatives Program. Design is anticipated to begin in FY 2024, utility relocations will occur in early FY 2025 and construction will occur in late FY 2025.

## **C. Background Data**

1<sup>st</sup> Street from 4<sup>th</sup> Ave to Ave B was formerly Hwy 95 and was constructed by the Arizona Division of Highways over 80 years ago. After Interstate 8 was constructed in 1964, Hwy 95 was rerouted from the 1<sup>st</sup> Street alignment to its present location on 16<sup>th</sup> Street/Avenue B. 1<sup>st</sup> Street has two 12' wide lanes in each direction with on street parking for a total roadway width of 64'. The right-of-way width is 90' and varies. The federal functional classification is Other Principal Arterial (FFC=3). There is a bridge over the East Main Canal on 1<sup>st</sup> Street just west of Ave A. A traffic signal exists at 4<sup>th</sup> Ave and 1<sup>st</sup> Street. According to YMPO traffic count data, the 2020 ADT was 11,290 vehicles per day west of 15<sup>th</sup> Ave. There are existing sidewalks on both sides of 1<sup>st</sup> Street. Bicycles currently share the outside travel lane that is adjacent to on street parking. 1<sup>st</sup> Street is currently maintained by the City of Yuma.

## **D. Project Scope**

The City of Yuma is currently developing a “road diet” project on 1<sup>st</sup> Street from 4<sup>th</sup> Ave to Ave B to reduce the number of lanes on 1<sup>st</sup> Street from four lanes to three lanes. Parking will be provided on both sides of 1<sup>st</sup> Street for adjacent residences.

The scope of work for this mini DCR is to design and construct shared-use pathways on both sides of 1<sup>st</sup> Street from 4<sup>th</sup> Ave to Ave B and add the shared-use pathways to the “road diet” project. The addition of shared-use pathways on both sides of 1<sup>st</sup> Street would facilitate non-motorized travel that is buffered from vehicular traffic on 1<sup>st</sup> Street thereby improving safety.

The existing concrete sidewalks on both sides of 1<sup>st</sup> Street would be replaced with a 10' wide shared-use pathway. By narrowing 1<sup>st</sup> Street from four lanes to three lanes, an additional 5' on each side of 1<sup>st</sup> Street would provide the width needed for the 10' shared-use pathways.

## **D. Project Development Considerations**

### **1. Environmental Regulations**

- No known hazardous waste sites exist along the planned corridor.
- No need for a 404 Permit is foreseen.
- The City of Yuma operates Joe Henry Memorial Park that is located at the northeast corner of 1<sup>st</sup> Street and Avenue B. The shared use pathway is not expected to impact the park facilities.
- A levee north of the project area contains the 100 year floodplain. The entire project

is within the 500 year floodplain and is not anticipated to alter any significant flooding characteristics around the project area.

- The project area is not within any wetlands.
- No need for archaeological clearance is anticipated for this project.
- The incorporation of shared-use pathways will have a positive social and economic impacts for the community.

## 2. Critical Outside Agency Involvement

Coordination may be required with the Bureau of Reclamation to obtain permits to construct over their facilities associated with the East Main Canal.

## 3. Right-of-Way Requirements

No permanent right-of-way is anticipated. Temporary construction easements are anticipated at connections to existing driveways.

## 4. Utility Relocation Requirements

Existing overhead electric poles and lines will require relocation in order to accommodate the shared-use pathways. Prior rights are not anticipated.

## 5. Seasonal Considerations

The mild winter weather experienced in the Yuma area means that there are no seasonal limitations on construction. Yuma experiences a significant influx of seasonal residents during the winter months. However, alternate routes exist that will permit traffic to bypass the construction along the route of this project.

## 6. Traffic Requirements

The shared-use pathways will improve traffic operations on 1<sup>st</sup> Street by providing bicyclists the opportunity to ride on a separated/buffered facility.

## 7. Design Concept Report Requirements

No further design concept report issues or alterations are known at this time.

## 8. Design Requirements

All City of Yuma construction standards, AASHTO, MUTCD, and other FHWA requirements will be followed in the design of this project.

## **E. Other Requirements**

The City is requesting Transportation Alternatives Program funding in the total amount of \$3,050,000 spread over the 2024 through 2025 fiscal years. The City will provide 5.7% matching local funds in the amount of \$173,850. A detailed breakout by year is included in Section G.

## F. Estimated Cost

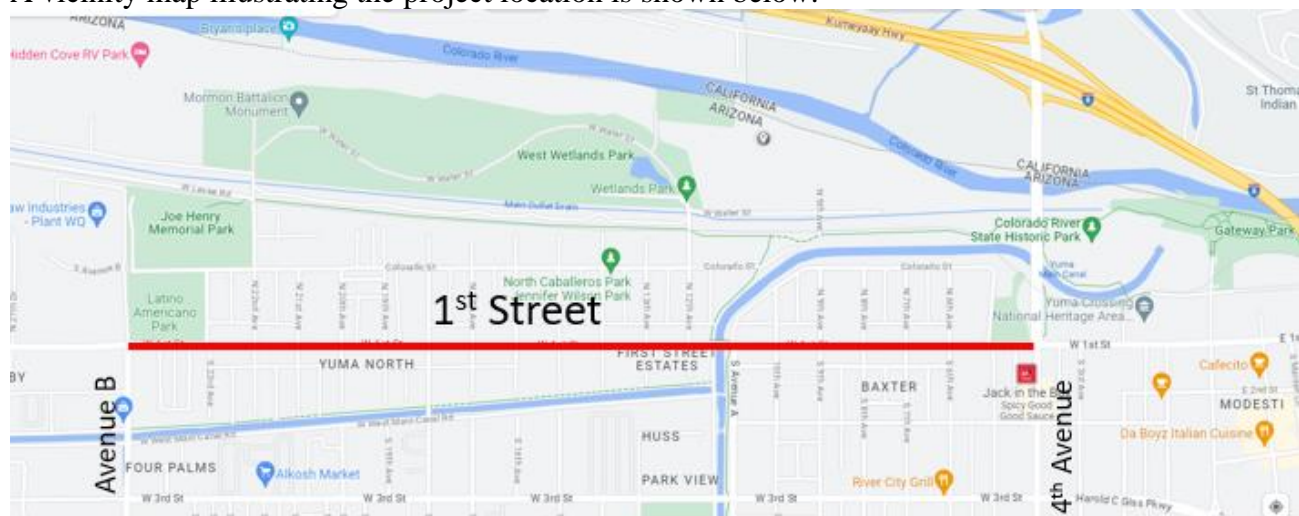
The project is estimated to cost a total of \$3,050,000. Design is estimated to cost \$180,000. Construction is estimated to cost \$2,870,000. The City is requesting funding for all phases of project development, including design. Utility relocation costs for this project will be paid by the utility system owners.

## G. Itemized Estimate

Item	UNIT	QTY	UNIT PRICE	TOTAL
Remove Existing Concrete Sidewalk/Driveway	SQYD	8800	\$5.00	\$44,000.00
Grading for Shared-Use Pathway	SQYD	13300	\$6.00	\$79,800.00
4" Concrete (Stained) Shared-Use Pathway	SQFT	105000	\$10.00	\$1,050,000.00
6" Concrete (Stained) Shared-Use Pathway	SQFT	13755	\$14.00	\$192,570.00
ADA Ramp	EACH	84	\$6,500.00	\$546,000.00
Landscaping	L SUM	1	\$50,000.00	\$50,000.00
Subtotal Roadway				\$1,962,370.00
ADOT PDA Fee	L SUM	1	\$30,000.00	\$30,000.00
Construction Survey (1-3%)	L SUM	1	\$26,000.00	\$26,000.00
Mobilization (10%)	L SUM	1	\$194,000.00	\$194,000.00
Quality Control (1-2%)	L SUM	1	\$25,000.00	\$25,000.00
Contingencies (5%)	L SUM	1	\$98,000.00	\$98,000.00
Construction Engineering (15%)	L SUM	1	\$294,000.00	\$294,000.00
Design Costs (8%)	L SUM	1	\$150,000.00	\$150,000.00
Change Orders (5%)	L SUM	1	\$98,000.00	\$98,000.00
Construction Total				\$2,877,370.00
Inflation Factor 3%/yr				\$3,050,000.00

## H. Vicinity Map

A vicinity map illustrating the project location is shown below.

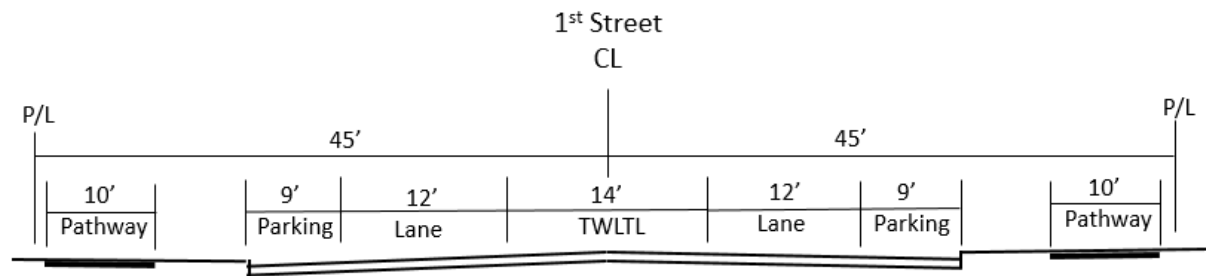




## I. Typical Section Sketch

The typical cross section provides for two 12' wide lanes for thru traffic in each direction, a 14' wide two-way left turn lane, 9' foot wide on-street parking as part of the "road diet" portion of the overall project.

The proposed shared-use pathways are 10' wide and are located on both sides of 1<sup>st</sup> Street as shown on the sketch below.



**TYPICAL SECTION**

# **YMPO INFORMATION SUMMARY for Agenda Item 9**

## **FY 2022-2045 YMPO LRTP Amendment #1**

**DATE:** August 10, 2023

**SUBJECT:** FY 2022-2045 YMPO LRTP Amendment #1

### **SUMMARY:**

The YMPO 2022-2045 YMPO LRTP was initially approved on July 29, 2021, and the TAC was informed at a special meeting on June 29, 2023, that Yuma County needed an amendment to the FY 2022-2045 YMPO Long-Range Transportation Plan to allow the Yuma County Avenue E/D project to move forward with the design and right-of-way acquisition programmed in FY 24, including an update to the regional conformity analysis for the identified additional miles.

Since then, the YMPO Board has authorized contracted work, and YMPO has communicated with consultants for a scope of work to update the LRTP. ADOT planner brought up two other projects for inclusion in the update, including:

- City of Yuma – 40<sup>th</sup> Street Widening, Ave 6 3/4 – 7 1/2 E; modeled for conformity for the period 2032-2036. Advancing construction to FY 25 requires an update conformity determination.
- ADOT – US 95 widening from Wellton Mohawk Canal to Aberdeen; modeled for conformity for the period 2032-2036. Per ADOT project manager, the segments Wellton Mohawk to Imperial Dam Rd and Imperial Dam Rd to Aberdeen Rd are anticipated to go for construction by FY 26. Advancing these projects would also require and update conformity determination.

### **PUBLIC INPUT:**

There has been limited public input on this subject, to date.

### **ACTION NEEDED:**

This item is on the agenda for information, discussion, and possible action.

### **CONTACT PERSON:**

Crystal Figueroa, YMPO Executive Director.

# YMPO INFORMATION SUMMARY for Agenda Item 10

## Call for Projects for the FY 2024-28

### Transportation Improvement Program

**DATE:** August 10, 2023

**SUBJECT:** CRP Call for Projects for the FY 2024-28 YMPO Transportation Improvement Program (TIP)

#### **SUMMARY:**

During prior TAC meetings, YMPO staff introduced the Carbon Reduction Program along with eligibility criteria and initiated a call for projects with a deadline for a formal submittal, including Project Nomination Sheet and Mini Design Concept Report (DCR) by July 31, 2023, for review at the August 10th meeting. Staff sent a reminder follow-up email on July 24 to members.

Yuma County and City of Yuma have submitted Nomination Sheets and Mini DCRs. City of Somerton has submitted a partial Mini DCR. The TAC will be able to rate, prioritize, and select projects for programming.

The YMPO region generally receives under \$300 million in Carbon Reduction Program (CRP) funds specifically for regional programming projects each year, available for five years, FY22-26. Currently, there is \$102,158 programmed in the Unified Planning Work Program for a Complete Streets Study (CSS), leaving a remainder balance of \$693,237 available to the program in FY 24.

Carbon Reduction Program Fund Table						
Fiscal Year	Apportionment	OA Rate	Obligation Authority	Project Description	Programmed	Available Balance
22/23	\$313,951	0.949	\$497,456		\$0	\$497,456
2024	\$313,951	0.949	\$297,939	UPWP - CSS	\$102,158	\$693,237
2025	\$313,951	0.949	\$297,939		\$0	\$297,939
2026	\$313,951	0.949	\$297,939		\$0	\$297,939

To review, the Carbon Reduction Program provides funds for projects designed to reduce transportation emissions, defined as carbon dioxide (CO<sub>2</sub>) emissions from on-road highway sources.

Some examples of eligible projects would include projects that support the reduction of transportation emissions, including, but not limited to:

- projects to establish or operate a traffic monitoring, management, and control facility or program, including advanced truck stop electrification systems
- public transportation projects eligible under 23 U.S.C. 142
- a transportation alternative project such as the construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation

- projects for advanced transportation and congestion management technologies
- deployment of infrastructure-based intelligent transportation systems capital improvements and the installation of vehicle-to-infrastructure communications equipment
- projects to replace street lighting and traffic control devices with energy-efficient alternatives
- a project or strategy designed to support congestion pricing, shifting transportation demand to nonpeak hours or other transportation modes, increasing vehicle occupancy rates, or otherwise reducing demand for roads, including electronic toll collection, and travel demand management strategies and programs
- efforts to reduce the environmental and community impacts of freight movement
- a project that supports the deployment of alternative fuel vehicles, including the acquisition, installation, or operation of publicly accessible electric vehicle charging infrastructure or hydrogen, natural gas, or propane vehicle fueling infrastructure; the purchase or lease of zero-emission construction equipment and vehicles, including the acquisition, construction, or leasing of required supporting facilities
- a project described in 23 U.S.C. 149(b)(8) for a diesel engine retrofit
- certain types of projects to improve traffic flow that are eligible under the CMAQ program, and that do not involve the construction of new capacity
- any project that reduces transportation emissions at port facilities, including through the advancement of port electrification; and any other STBG-eligible project, if the Secretary certifies that the State has demonstrated a reduction in transportation emissions, as estimated on a per capita and per unit of economic output basis.

Next month the TAC will be asked to recommend a tentative list of projects considering the funds available.

**PUBLIC INPUT:**

There has been no public input on this subject, to date.

**ACTION NEEDED:**

This item is on the agenda for information, discussion and possible action.

**CONTACT PERSON:**

Crystal Figueroa., YMPO Executive Director

# **MINI DESIGN CONCEPT REPORT**

## **10' Walking/Bike Pathway – Avenue B to Avenue C / West Main Canal / Riebe Basin PROJECT**



**Prepared for the Yuma Metropolitan Planning Organization (YMPO)**

**By Yuma County Department of Engineering**

**July 2023**

## INTRODUCTION:

The intent of this project is to expand the bikeways network which will improve residents' quality of life who live in the area of the Avenue B/C Colonia. This project qualifies for the Carbon Reduction Program Funding. Providing a pathway through these residential areas will provide safety and encourage methods of travel in favor of carbon reduction. Yuma County is requesting \$200,000 of CRP funding for FY2025 for the project design. The County is also requesting \$646,321.20 for Alternative No.1 or \$536,752.94 for Alternative No. 2 to construct the new pathway project using CRP funding starting in FY 26/27.

The proposed project will evaluate two alternatives for the construction of a pedestrian/bike pathway to be constructed within the Avenue B/C Colonia area. It will act as an extension from the City of Yuma's pathway that currently terminates at Avenue B, near 1<sup>st</sup> Street.

### Alternative #1

Alternative #1 proposes a pedestrian/bike shared pathway which spans from the connection of the West Main Canal and Avenue B to Riebe Ave and 8<sup>th</sup> Street. This option proposes the pathway to be constructed on the Yuma County Water Users Association (YCWUA) Ferguson Canal access roads.

### Alternative #2

Alternative #2 proposes a pedestrian/bike shared pathway which spans the West Main Canal at Avenue B along the canal to Avenue C. This alternative proposes the pathway to be constructed on the YCWUA West Main Canal access/maintenance road.

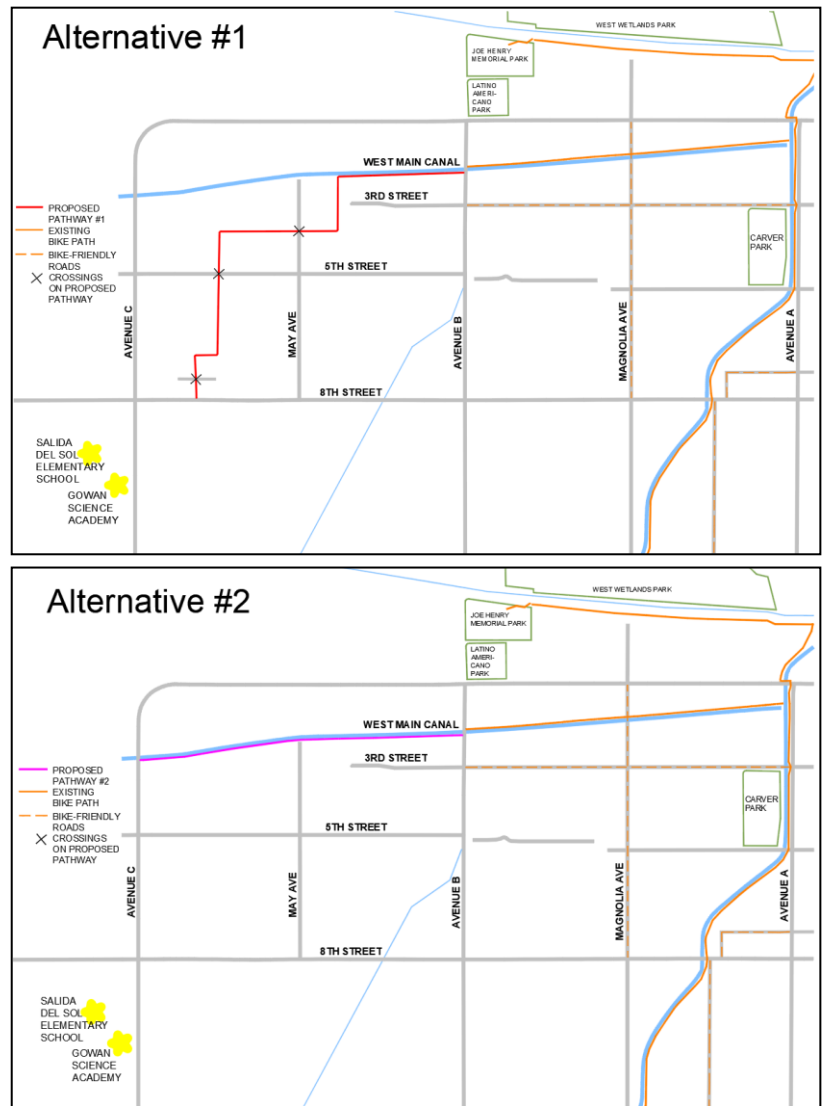
## BACKGROUND DATA:

The area between Avenue B and C, north of 8<sup>th</sup> street, lacks sufficient paths for non-motorized travel. There are currently no bike paths in the area or bike-friendly roads. There is a pathway along the West Main Canal on the east side of Avenue B. Along the west side of Avenue B, the canal is unpaved. The canals are rough, seasonally blocked with agricultural equipment, and gated off in many areas making biking without pathways difficult.

The properties within the vicinity of the project area are primarily residential. At the point nearest to Avenue C, there are two elementary schools within a quarter of a mile from the proposed pathway area.

### Alternative #1

This pathway is proposed along a 1.25 mile stretch primarily composed of dirt canal services roads with widths greater than 14'. There are three roadway crossings along this proposed pathway: Trigg St & Riebe Ave, 5<sup>th</sup> St & Palm Ave, and 4<sup>th</sup> St & May Ave. All three points cross roadways that are posted at 25 miles per hour.



## **Alternative #2**

This pathway is proposed along a 1 mile stretch composed of dirt canal service roads with widths greater than 18'. There is no crossing points with vehicular traffic throughout the pathway. The end points of the pathway are near vehicular traffic with speed limits of 45 miles per hour at Avenue B and 35 miles per hour at Avenue C.

### **PROJECT SCOPE:**

The project objective is to create a pathway to encourage eco-friendly means of travel by creating a 10' wide paved pathway with two, 2' gravel shoulders. The path will have 4" of aggregate base and 2" of asphaltic concrete. This will allow the path to be sufficient for walking and biking. Additional signage, barricades and appurtenances, dog stations, and trashcans will be placed along the path to meet YCWUA multi-use path guidelines. Moreover, lighting will also be installed along the pathway. Solar lighting, an alternative to electrical lighting, will be further examined for possible use along the pathway.

### **PROJECT DEVELOPMENT:**

1. Environmental requirements as determined by the project scope and Bureau of Reclamation/Yuma County Water Users (YCWUA): Care will be taken during construction to avoid any discharges into the canal. The proposed improvements are outside the flood plains. The proposed project will connect to the City of Yuma's existing bike pathway that connects to the Yuma Wetlands. This will afford more users to these pathways.

There are no known potential hazardous waste sites or any created by this project.

2. Critical Outside Agency Involvement: Yuma County Water Users Association (YCWUA)/Bureau of Reclamation, City of Yuma.
3. Right-of-Way Requirements: The pathway is to be constructed on YCWUA right of ways through a license agreement and through Yuma County right of way.
4. Utility Relocation Requirements: None anticipated as the construction of the pathway will be on the YCWUA Canal access roads.
5. Seasonal Considerations: None
6. Traffic Requirements: There are three locations where the Alternative #1 pathway will cross residential 25mph streets. Additionally, it has an endpoint that terminates along Avenue B at 45mph. Alternative #2 terminates at Avenue C (35mph) and Avenue B (45mph). Proper signage will be posted to alert pedestrians/bikers of the oncoming streets. The consultant will evaluate the need for a signalized crossing based on traffic studies.
7. Design Criteria: Design will be based on Federal Highways Administration standards and YCWUA guidance for pathways on their facilities.

### **SELECTION CRITERIA:**

1. Safety: The pathway serves as a safe place for bike users and walkers, in turn reducing the amount of pedestrians and bike users from roads and streets. The roads and streets that are nearby are all through residential areas with a posted speed limit of 25 miles per hour. There will be lighting along the pathway

for nighttime use.

2. Level of Service: NA
3. Community Transportation Benefits/(multimodal): The pathway provides alternative forms of transportation for pedestrians and bike users.
4. Functional Classification: Bike/Pedestrian Pathway
5. Pavement Condition: NA
6. Regionally Significant Route: NA

**OTHER REQUIREMENTS:** Coordination and approval from the Yuma County Water Users Association is required. As part of the license to construct, they are requiring to provide trash receptacles and for the county to maintain the new facilities. Yuma County Facilities Management will maintain the project improvements.

**ESTIMATED COST:**

The total estimated cost for Alternative 1, including design, is \$846,321.20.

The total estimated cost for Alternative 2, including design, is \$736,752.94.

See below:



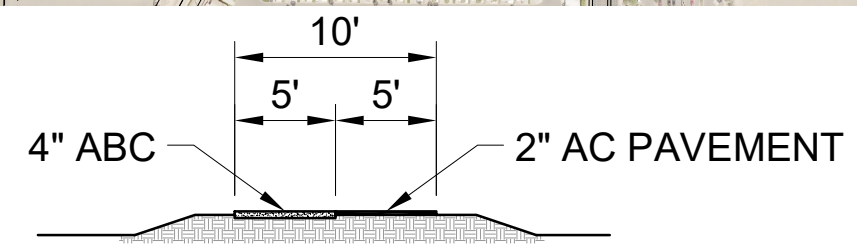
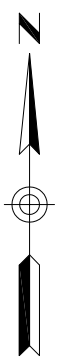
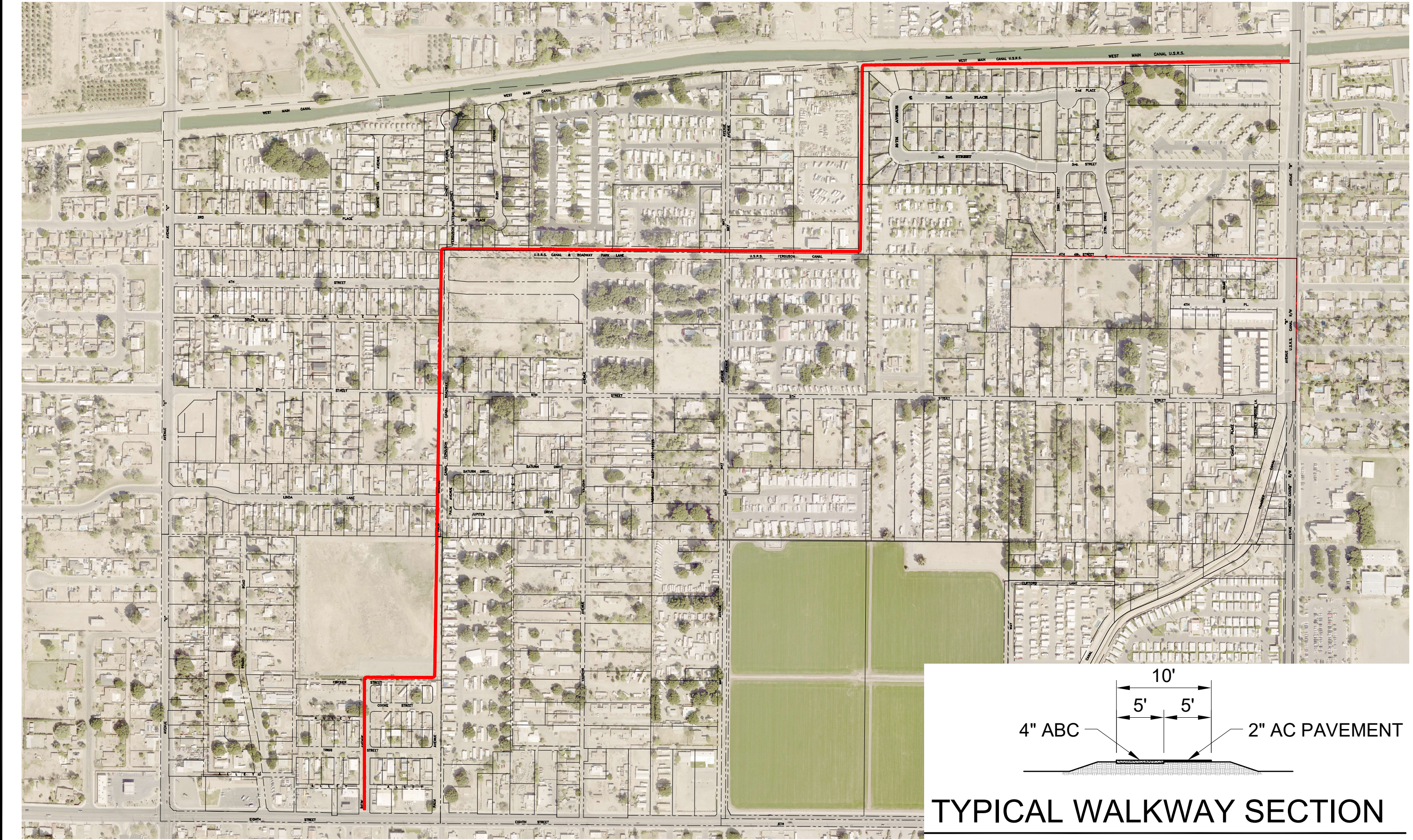
**Alternative 1****Project: 10' Walking Pathway - Avenue B - West Main Canal / Riebe Basin****(Electrical Lighting)**

Description	Quantity	Unit	Unit Price	Amount
Grading Roadway for Pavement	7,556	SY	\$ 4.00	\$ 30,224.00
2 " AC Pavement (Type C 3/4)	7,556	SY	\$ 13.00	\$ 98,228.00
Aggregate Base Course (4" AB)	7,556	SY	\$ 10.00	\$ 75,560.00
Pavement Marking, Yellow Extruded Thermoplastic (0.060") per ADOT 704	7,755	LF	\$ 1.25	\$ 9,693.75
Permanent Pavement Symbol, (Bike Lane) per ADOT 708	10	EA	\$ 480.00	\$ 4,800.00
Permanent Pavement Symbol, (Pedestrian Lane) per ADOT 708	10	EA	\$ 480.00	\$ 4,800.00
Signage	12	EA	\$ 240.00	\$ 2,880.00
Trash Bins	10	EA	\$ 250.00	\$ 2,500.00
Power Electrical Park Lights	47	EA	\$ 1,500.00	\$ 70,500.00
Park Lights Foundation	47	EA	\$ 500.00	\$ 23,500.00
Conduit installation and J Boxes	1	LS	\$ 120,000.00	\$ 120,000.00
			Sub-total	\$ 442,685.75
Mobilization (10%)	1	LS	\$ 44,268.58	\$ 44,268.58
Traffic Control (8%)	1	LS	\$ 35,414.86	\$ 35,414.86
Construction Staking and Layout (3%)	1	LS	\$ 13,280.57	\$ 13,280.57
Administration (15%)	1	LS	\$ 66,402.86	\$ 66,402.86
Contingency (10%)	1	LS	\$ 44,268.58	\$ 44,268.58
Design and Environmental Clearance	1	LS	\$ 200,000.00	\$ 200,000.00
<b>Project TOTAL</b>				<b>\$ 846,321.20</b>

**Alternative 2****Project: 10' Walking Pathway - Avenue B - West Main Canal****(Electrical Lighting)**

Description	Quantity	Unit	Unit Price	Amount
Grading Roadway for Pavement	5,867	SY	\$ 4.00	\$ 23,468.00
2 " AC Pavement (Type C 3/4)	5,867	SY	\$ 13.00	\$ 76,271.00
Aggregate Base Course (4" AB)	5,867	SY	\$ 10.00	\$ 58,670.00
Pavement Marking, Yellow Extruded Thermoplastic (0.060") per ADOT 704	5,280	LF	\$ 1.25	\$ 6,600.00
Permanent Pavement Symbol, (Bike Lane) per ADOT 708	7	EA	\$ 480.00	\$ 3,360.00
Permanent Pavement Symbol, (Pedestrian Lane) per ADOT 708	7	EA	\$ 480.00	\$ 3,360.00
Signage	9	EA	\$ 240.00	\$ 2,160.00
Trash Bins	7	EA	\$ 250.00	\$ 1,750.00
Power Electrical Park Lights	36	EA	\$ 1,500.00	\$ 54,000.00
Park Lights Foundation	36	EA	\$ 500.00	\$ 18,000.00
Conduit installation and J Boxes	1	LS	\$ 120,000.00	\$ 120,000.00
			Sub-total	\$ 367,639.00
Mobilization (10%)	1	LS	\$ 36,763.90	\$ 36,763.90
Traffic Control (8%)	1	LS	\$ 29,411.12	\$ 29,411.12
Construction Staking and Layout (3%)	1	LS	\$ 11,029.17	\$ 11,029.17
Administration (15%)	1	LS	\$ 55,145.85	\$ 55,145.85
Contingency (10%)	1	LS	\$ 36,763.90	\$ 36,763.90
Design and Environmental Clearance	1	LS	\$ 200,000.00	\$ 200,000.00
<b>Project TOTAL</b>				<b>\$ 736,752.94</b>





TYPICAL WALKWAY SECTION

YUMA COUNTY DEPARTMENT OF ENGINEERING  
PROPOSED BIKE / PEDESTRIAN WALKWAY  
ALTERNATIVE 1



NOT TO SCALE

DATE: 7/27/23 JAS



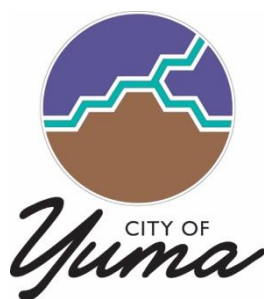
**YUMA COUNTY DEPARTMENT OF ENGINEERING**  
**PROPOSED BIKE / PEDESTRIAN WALKWAY**  
**ALTERNATIVE 2**

A cross-sectional diagram of a concrete slab. The slab is 10 feet wide, with a 5-foot section on each side of a central vertical line. Below the slab is a 4-inch thick layer of ABC (Aggregate Base Course) and a 2-inch thick layer of AC PAVEMENT (Asphalt Concrete Pavement). The diagram shows the slab resting on the ABC layer, which is on top of the AC PAVEMENT.

## TYPICAL WALKWAY SECTION







**ENGINEERING DEPARTMENT**

155 W 14<sup>th</sup> Street  
Yuma, Arizona 85364

(928) 373-4520

August 3, 2023

Ms. Crystal Figueroa, Executive Director  
Yuma Metropolitan Planning Organization  
230 W. Morrison St.  
Yuma, AZ 85364

RE: YMPO – Carbon Reduction Program

Dear Ms. Figueroa:

On behalf of the City of Yuma, I am pleased to submit a mini-design concept report for a proposed Shared-Use Pathway connecting East Wetlands Park to the Pacific Avenue Athletic Complex (PAAC).

Specifically, the proposed shared-use pathway would connect the end of the existing paved Yuma Crossing Shared-Use Pathway to the paved end of Pacific Avenue. The project would pave the existing connection over a canal and Colorado River levee which is currently unpaved.

We believe the project is an excellent candidate for the Carbon Reduction Program (CRP) because it would attract non-motorized travel thereby reducing vehicular use and carbon emissions.

On behalf of the City of Yuma, please extend my appreciation to the YMPO Executive Board and Technical Advisory Committee for their consideration of this funding request.

If you have any questions regarding this report, please call me at (928) 373-4522.

Sincerely,

*Dave Wostenberg*

Dave Wostenberg, PE  
Director of Engineering

# **Mini-Design Concept Report**

## **Shared-Use Pathway**

**East Wetland Park**

**to**

**Pacific Avenue Athletic Complex (PAAC)**

**City of Yuma**

**August 3, 2023**

## **B. Introduction**

The shared-use pathway project is located in the City of Yuma north of the Pacific Avenue Athletic Complex. The length of the project is approximately 0.15 miles. The proposed shared-use pathway would connect the East Wetlands Park to the Pacific Avenue Athletic Complex (PAAC). The shared-use pathway is expected to cost \$275,000 including design and construction. The City of Yuma is requesting funding assistance through the Carbon Reduction Program (CRP). Design is anticipated to begin in FY 2024, right-of-way acquisition will occur in FY 2025 and construction will occur in late FY 2025.

## **C. Background Data**

The City of Yuma is committed to providing excellent recreational opportunities for its citizens. Recreational opportunities within East Wetlands Park include a paved shared-use pathway that extends east from Gateway State Park to the northerly extension of Pacific Avenue over the Colorado River levee. The City of Yuma constructed the Pacific Avenue Athletic Complex (PAAC) in 2017. The PAAC is located south of East Wetlands Park and consists of six lighted softball fields, irrigation storage lake, concessions building, outdoor café and playground.

The existing connection between the end of the paved shared-use pathway in East Wetlands Park and the paved end of Pacific Avenue consists of a bridge over a canal and gravel roadway over the Colorado River levee. A paved connection is needed for improving and promoting non-motorized travel.

## **D. Project Scope**

The scope of work for this mini DCR is to design and construct a shared-use pathway connecting the existing shared-use pathway in East Wetlands Park to the paved end of Pacific Avenue at the PAAC. The shared-use pathways on both sides of 1<sup>st</sup> Street would facilitate non-motorized travel that is buffered from vehicular traffic on 1<sup>st</sup> Street thereby improving safety.

The proposed shared-use pathway would be 20' and constructed of roller-compacted concrete similar to the existing shared-use pathway in East Wetlands Park.

## **D. Project Development Considerations**

### **1. Environmental Regulations**

- No known hazardous waste sites exist along the planned corridor.
- No need for a 404 Permit is foreseen.
- The City of Yuma operates the Pacific Avenue Athletic Complex. The shared use pathway project is not expected to impact the PAAC facilities nor the East Wetlands Park facilities.
- A levee north of the project area contains the 100 year floodplain. The entire project is within the 500 year floodplain and is not anticipated to alter any significant flooding characteristics around the project area.
- A portion of the project is located within the East Wetlands Park. The actual wetlands area will not be impacted by the project.

- No need for archaeological clearance is anticipated for this project. The project site has been previously disturbed.
- The incorporation of shared-use pathways will have a positive social and economic impacts for the community.

## 2. Critical Outside Agency Involvement

Coordination may be required with the Bureau of Reclamation to obtain permits to construct over their facilities associated with the canal and levee.

## 3. Right-of-Way Requirements

Right-of-way is anticipated. An easement from BOR is anticipated.

## 4. Utility Relocation Requirements

No know utilities are impacted by the project.

## 5. Seasonal Considerations

The mild winter weather experienced in the Yuma area means that there are no seasonal limitations on construction.

## 6. Traffic Requirements

The shared-use pathway will have a minor impact to the levee road.

## 7. Design Concept Report Requirements

No further design concept report issues or alterations are known at this time.

## 8. Design Requirements

All City of Yuma construction standards, AASHTO, MUTCD, and other FHWA requirements will be followed in the design of this project.

## **E. Other Requirements**

The City is requesting Carbon Reduction Program funding in the total amount of \$275,000 spread over the 2024 through 2025 fiscal years. The City will provide 5.7% matching local funds in the amount of \$15,675. A detailed breakout by year is included in Section G.

## **F. Estimated Cost**

The project is estimated to cost a total of \$275,000. Design is estimated to cost \$60,000. Construction is estimated to cost \$215,000. The City is requesting funding for all phases of project development, including design. Utility relocation costs for this project will be paid by the utility system owners.

## G. Itemized Estimate

An itemized cost estimate for this project is shown below.

Item	UNIT	QTY	UNIT PRICE	TOTAL
Grading for Shared-Use Pathway	SYD	2480	\$6.00	\$14,880.00
2.5" Roller-Compacted Concrete (SUP)	SYD	1650	\$18.00	\$29,700.00
6" PCCP (Levee Rd Crossing)	SYD	366	\$35.00	\$12,810.00
8" Concrete Curb	LF	550	\$65.00	\$35,750.00
Header Curb	LF	1100	\$45.00	\$49,500.00
Subtotal Roadway				\$142,640.00
ADOT PDA Fee	L SUM	1	\$30,000.00	\$30,000.00
Construction Survey (1-3%)	L SUM	1	\$4,300.00	\$4,300.00
Mobilization (10%)	L SUM	1	\$14,200.00	\$14,200.00
Quality Control (1-2%)	L SUM	1	\$2,800.00	\$2,800.00
Contingencies (5%)	L SUM	1	\$7,100.00	\$7,100.00
Construction Engineering (15%)	L SUM	1	\$21,300.00	\$21,300.00
Design Costs (20%)	L SUM	1	\$30,000.00	\$30,000.00
Change Orders (5%)	L SUM	1	\$7,100.00	\$7,100.00
Construction Total				\$259,440.00
Inflation Factor 3%/yr				\$275,000.00

## H. Vicinity Map

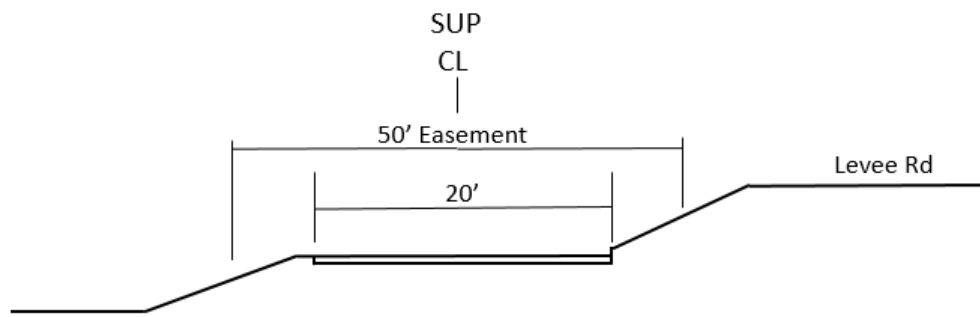
A vicinity map illustrating the project location is shown below.



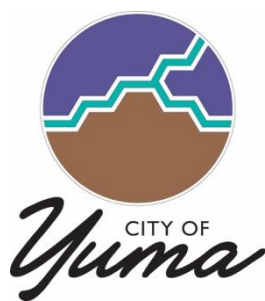
## I. Typical Section Sketch

The typical cross section provides for a 20' wide paved pathway as shown in the sketch below.





**TYPICAL SECTION**



**ENGINEERING DEPARTMENT**

155 W 14<sup>th</sup> Street  
Yuma, Arizona 85364

(928) 373-4520

August 4, 2023

Ms. Crystal Figueroa, Executive Director  
Yuma Metropolitan Planning Organization  
230 W. Morrison St.  
Yuma, AZ 85364

RE: YMPO – Carbon Reduction Program

Dear Ms. Figueroa:

On behalf of the City of Yuma, I am pleased to submit a mini-design concept report for two bus pull-outs on Avenue A at 16<sup>th</sup> Street.

Safety and traffic operations would be improved by the addition of two bus pull-outs on Avenue A at 16<sup>th</sup> Street. Due to the high volume of traffic on Avenue A, bus pull-outs are needed for the buses to exit the travel lane, pull to the curb for passenger boarding and alighting and then merging back into the flow of traffic. The project will improve traffic flow and increase capacity on Avenue A.

We believe the project is an excellent candidate for the Carbon Reduction Program (CRP) because it would attract non-motorized travel thereby reducing vehicular use and carbon emissions.

On behalf of the City of Yuma, please extend my appreciation to the YMPO Executive Board and Technical Advisory Committee for their consideration of this funding request.

If you have any questions regarding this report, please call me at (928) 373-4522.

Sincerely,

*Dave Wostenberg*  
Dave Wostenberg, PE  
Director of Engineering

# **Mini-Design Concept Report**

**Bus Pull-Outs**

**on**

**Avenue A at 16<sup>th</sup> Street**

**City of Yuma**

**August 4, 2023**

## **B. Introduction**

Avenue A is a major arterial roadway and important corridor for bus service in the City of Yuma. Two far-side bus pull-outs on Avenue A at 16<sup>th</sup> Street are currently served by YCIPTA Purple Route 6A – Avenue A/Cocopah Reservations (6A). Bus pull-outs are needed on Avenue A to facilitate safe traffic operations for busses and vehicles on Avenue A.

## **C. Background Data**

The project would involve the design and construction of two far-side bus pull-outs on Avenue A at 16<sup>th</sup> Street. This project would benefit the community by reducing the risk of traffic collisions, reducing pedestrian exposure and provide space for bus patrons and bus shelters.

This project will reduce carbon emissions by providing amenities that promote bus ridership. Reductions in carbon emissions are anticipated from vehicles that would no longer be stopped in traffic waiting for the buses to load/unload.

## **D. Project Scope**

The scope of work for this mini DCR is to design and construct a two far-side bus pull-outs on Avenue A at 16<sup>th</sup> Street per MAG Standard Detail 252. The project will provide sidewalk along the bus pull-outs that are ADA compliant.

## **D. Project Development Considerations**

### **1. Environmental Regulations**

- No known hazardous waste sites exist along the planned corridor.
- No need for a 404 Permit is foreseen.
- No wetlands are impacted.
- The project is not located within the 100 year or 500 year floodplain.
- No need for archaeological clearance is anticipated for this project. The project site has been previously disturbed.
- The incorporation of bus pull-outs will have a positive social and economic impacts for the community.

### **2. Critical Outside Agency Involvement**

The buss pull-out project will be coordinated with the Yuma County Intergovernmental Public Transportation Authority (YCIPTA).

### **3. Right-of-Way Requirements**

Right-of-way for the project is not anticipated.

#### 4. Utility Relocation Requirements

No know utilities are impacted by the project.

#### 5. Seasonal Considerations

The mild winter weather experienced in the Yuma area means that there are no seasonal limitations on construction.

#### 6. Traffic Requirements

Impacts to traffic are anticipated to be minor due to construction concrete bus pull-out being adjacent to the travelled lane.

#### 7. Design Concept Report Requirements

No further design concept report issues or alterations are known at this time.

#### 8. Design Requirements

All City of Yuma construction standards, MAG, AASHTO, MUTCD, and other FHWA requirements will be followed in the design of this project.

### **E. Other Requirements**

The City is requesting Carbon Reduction Program funding in the total amount of \$102,000 in fiscal year 2024. The City will provide 5.7% matching local funds in the amount of \$5,814. A detailed breakout is included in Section G.

### **F. Estimated Cost**

The project is estimated to cost a total of \$102,000. Design is estimated to cost \$35,000. Construction is estimated to cost \$67,000. The City is requesting funding for all phases of project development, including design. Utility relocation costs for this project will be paid by the utility system owners.

### **G. Itemized Estimate**

An itemized cost estimate for this project is shown below.

Item	UNIT	QTY	UNIT PRICE	TOTAL
Remove Concrete Sidewalk	SYD	200	\$7.00	\$1,400.00
Remove Concrete Curb	LF	350	\$15.00	\$5,250.00
Sawcut Existing Pavement & Remove AC	SF	350	\$5.00	\$1,750.00
Grading for Bus Pull-Outs	SYD	1400	\$8.00	\$11,200.00
9" PCCP Concrete	SYD	310	\$45.00	\$13,950.00
Concrete Curb (Type A)	SYD	366	\$15.00	\$5,490.00
5' Concrete Sidewalk	LF	200	\$12.00	\$2,400.00
Concrete Landing Area	LF	9	\$12.00	\$108.00
Lanscaping Allowance	L SUM	1	\$5,000.00	\$5,000.00
Subtotal Roadway				\$46,548.00
ADOT PDA Fee	L SUM	1	\$30,000.00	\$30,000.00
Construction Survey (1-3%)	L SUM	1	\$1,000.00	\$1,000.00
Mobilization (10%)	L SUM	1	\$5,000.00	\$5,000.00
Quality Control (1-2%)	L SUM	1	\$1,000.00	\$1,000.00
Contingencies (5%)	L SUM	1	\$2,300.00	\$2,300.00
Construction Engineering (15%)	L SUM	1	\$7,600.00	\$7,600.00
Design Costs (10%)	L SUM	1	\$5,000.00	\$5,000.00
Change Orders (5%)	L SUM	1	\$2,300.00	\$2,300.00
Construction Total				\$100,748.00
Inflation Factor 3%/yr				\$102,000.00

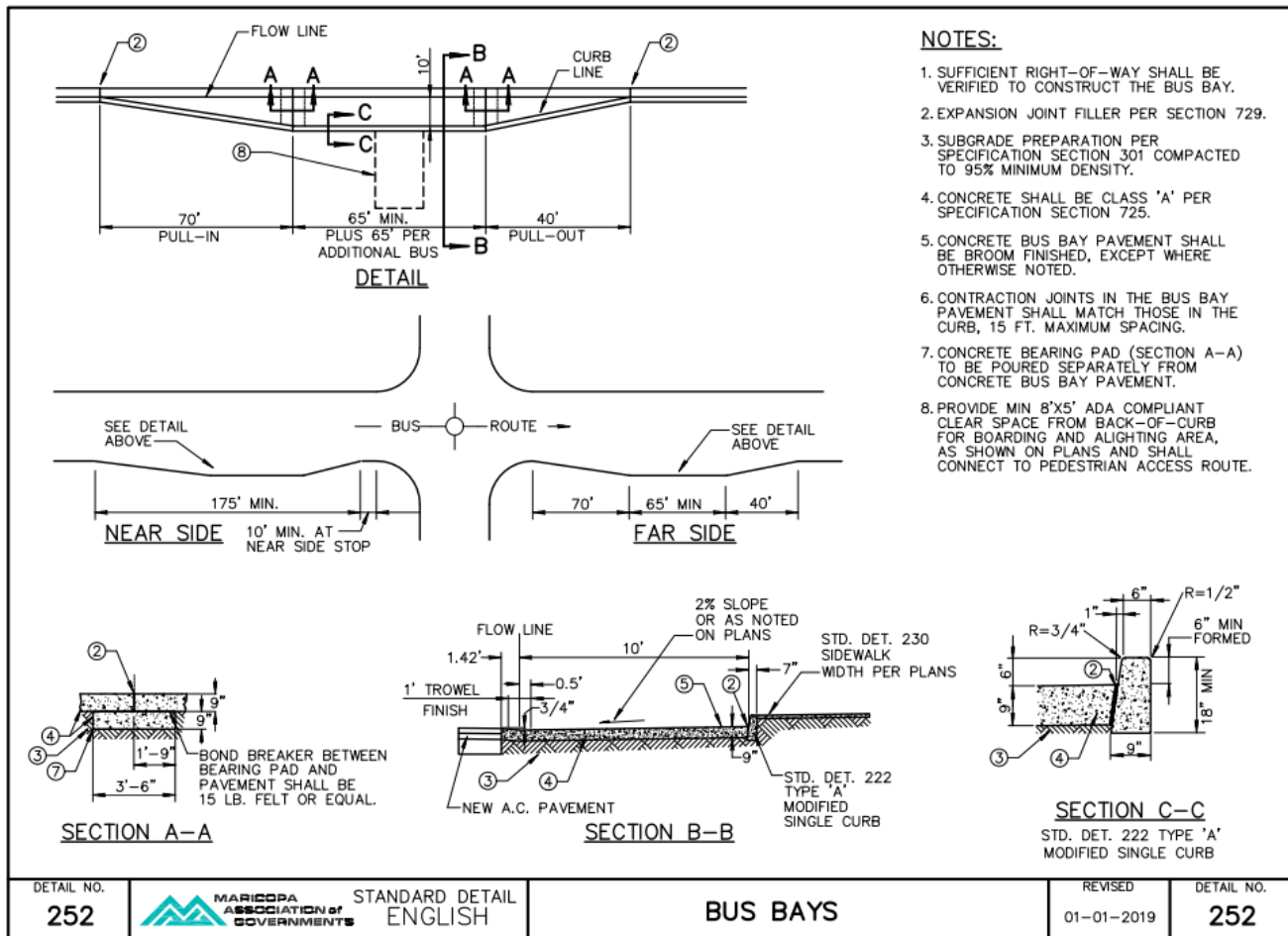
## H. Vicinity Map

A vicinity map illustrating the project location is shown below.



## I. Typical Section Sketch

The typical cross section provides for a 10' wide paved bus pull-out per MAG Standard Detail 252 as shown in the drawing below.





**City of Somerton**  
**COMMUNITY DEVELOPMENT DEPARTMENT**

143 N. State Ave.  
P. O. Box 638  
Somerton, Arizona 85350  
Office: (928) 722-7399  
FAX: (928) 627-2707

March 9, 2023

Ms. Crystal Figueroa, Executive Director  
Yuma Metropolitan Planning Organization  
230 W Morrison Street  
Yuma, Arizona 85364

RE: Somerton Main Street Improvements / YMPO Transportation Improvement Plan Amendment

Ms. Figueroa,

It is with great enthusiasm that I submit this mini-DRC on behalf of the City of Somerton. This Mini-DRC is intended to add the *Main Street Improvements* project to the YMPO transportation improvement plan for FY2024 - 2028.

The project is for the full reconstruction of a section of Main Street to include removing and replacing the existing asphalt, sidewalk, curb, and gutter and replacing them with new asphalt, sidewalk, curb, and gutter; the project also includes installing new sidewalk ramps, pavement markings, crosswalks, and other miscellaneous items.

The reconstruction of Somerton's Main Street is instrumental to the city's goal of achieving a safe, resilient, and future-ready downtown corridor that improves the level of service of all traffic both motorized and non-motorized.

The project will be phased out into three phases; phase one is the construction of the shovel-ready section of the project (Somerton Avenue to Sanguinetti Park), phase two is the design of the stretch of Main Street from Sanguinetti Park to Cesar Chavez Avenue, phase three is the construction of the section described in phase two – however, Phase 3 is not part of this TIP amendment request.

The City of Somerton sincerely extends its gratitude to the YMPO executive board and to the technical advisory committee for your consideration of our project.

Please reach out to me for questions and/or feedback you may have related to the project.

Respectfully,

Saul Albor Jr, AICP  
Community Development Director



## **B. INTRODUCTION**

The project route is on Main Street (US Highway 95/County 16<sup>th</sup> Street) and stretches 1/2<sup>th</sup> of a mile from the intersection of Main Street and Somerton Avenue to the intersection of Main Street and Cesar Chavez Avenue. However as mentioned in the cover letter, only the first 1/8<sup>th</sup> of a mile, Phase I (Somerton Avenue to Sanguinetti Park) will be constructed. The remaining 7/8ths of a mile, Phase 2, is to be designed to the same standards as Phase I as part of the project scope of work.

The City of Somerton is requesting funds for phases 1 and 2 of the Main Street Improvement project; the total project amount for phases 1 and 2 is approximately three million dollars (\$3,000,000), which will be funded through multiple sources including the CRP funds we are requesting. Our request includes CRP funding for the construction of Phase I in FY24 and CRP funding for the design of Phase 2 in FY25-28 depending on funding availability.

The City of Somerton is seeking other funding sources to complete this project and estimates that all funds are to be compiled and ready for execution by January 2024.

Construction of Phase I would begin in January 2024 (FY24) and project completion of phase 1 would be completed in the fall of 2024 (FY25).

The main purpose of this project is to increase the level of service for all traffic along Main street while focusing on significantly upgrading multi-modal/non-motorized thoroughfares and amenities.

Phase Two, the design portion of the future stretch of the project is approximately 1-5 years out.

## **C. BACKGROUND DATA**

This stretch of Main Street (US Highway 95/County 16<sup>th</sup> Street) was previously owned and maintained by the Arizona Department of Transportation (ADOT). In 2007 ADOT handed over jurisdictional control of the road to the City of Somerton.

The last major upgrades including right-of-way acquisition, sidewalk, curb, gutter, utilities, asphalt, etc. were performed by ADOT prior to transferring ownership of the road to the City of Somerton.

The design speed is to remain unchanged from the existing speed limit of Main Street, 25 MPH. No changes in the alignment of significant changes in elevation are anticipated in the project scope of work. No major work or functionality constraints are anticipated.

The roadway is currently traversed by between 14,932 and 20,369 motor vehicles every day per the latest data available by YMPO. Traffic volumes along this stretch of Main Street increased by 5% in 2022 and by 13% in 2021, however, the 2021 increase could be attributed to the post-pandemic re-opening of businesses and return to in-person work. We anticipate future traffic increase to close resemble 2022 levels (5%) through the end of the decade.

## **D. PROJECT SCOPE**



**City of Somerton**  
**COMMUNITY DEVELOPMENT DEPARTMENT**

143 N. State Ave.  
P. O. Box 638  
Somerton, Arizona 85350  
Office: (928) 722-7399  
FAX: (928) 627-2707

**E. PROJECT DEVELOPMENT CONSIDERATIONS**

**1. Environmental Requirements as determined by project scope.**

- **Potential Hazardous Waste sites** – None
- **404 Permit Requirement** – Not anticipated
- **Section 4(f) lands** – The City of Somerton owns and maintains a ¼ acre park, Sanguinetti Park, along the project route. The city has enough right of way to carry out the project without impacting the area or function of the park. The city will be installing additional amenities adjacent to the park such as lighting and wayfinding monuments as part of the project scope of work.
- **Floodplain encroachment** – None
- **Wetlands** – None
- **Scenic or Historic Route** – None
- **Archeological Clearance** – Not required
- **Social or Economic Impacts** – All anticipated socio-economic impacts of this project are positive in nature. The project will increase the desirability of downtown and will help create a safe, welcoming, and modern main thoroughfare for the City of Somerton. No right-of-way acquisition is required for this project and therefore no property will be directly affected.

**2. Critical Outside Agency Involvement**

No review involvement from neighboring jurisdictions or government agencies is required for this project. All major utilities are currently on-site, aside from their standard review process for utility construction, no major clearances are anticipated for the project.

**3. Right-of-Way Requirements**

The City of Somerton owns the sufficient right-of-way to successfully complete the project the without the need for additional acquisition.

**4. Utility Relocation Requirements**

All utility construction/relocation costs are to be performed by the City of Somerton and are included as line items in the estimate table.

**5. Seasonal Considerations**

Field construction is required for this project. The City of Somerton does see a significant influx of migrant workers during the winter season (November-April), however this will affect or delay the ability to conduct a field survey.

**6. Traffic Requirements**

A traffic control plan will be required for the duration of the of this project and has been included as line item in the estimate table. A new traffic signal is being installed on Somerton Avenue and Main Street and new pavement markings are being installed throughout the project, both have been included as line items in the estimate table.

#### 7. Design Concept Report Requirements

Phase 2 of this project is the design portion of the remaining stretch of Main Street to the same standards as Phase I. Phase 2 will be completed in the coming years.

#### 8. Design Criteria

The all City of Somerton and Yuma County Construction Standards are to be followed in the design of this project.

#### F. Other Requirements

## SAN LUIS

<b>Project Name:</b>	US95; Country 20 1/2 St to County 22nd Raised Median												
<b>Project Location:</b>	Country 20 1/2 St to County 22nd St												
<b>Program:</b>	HSIP	<b>Design FY:</b>	24	<b>TIP ID:</b>	SL24-01D	<b>Const FY:</b>	26	<b>TIP ID:</b>	SL24-01D	<b>ADOT #:</b>	T0465	<b>Fed ID:</b>	SLS-0(206)T
<b>Type of Work:</b>	Install raised median												
<b>ADOT PM:</b>	Chris Moore, 757-469-6679												
<b>Project Status:</b>	Pre-scoping meeting with Local scheduled 8/2; Scoping meeting scheduled 8/14, need to initiate IGA.												

## CITY OF YUMA

Project Name:	Pedestrian Hybrid Beacons (PHB), Three Locations													
Project Location:	Three Locations													
Program:	HSIP	Design FY:	24	TIP ID:	YU-24-01D	Const FY:	25	TIP ID:	YU-24-01D	ADOT #:	T0455	Fed ID:	YUM-0(227)T	
Type of Work:	Install Pedestrian Hybrid Beacons													
ADOT PM:	Trent Kelso (602)-723-8313													
Project Status:	"TRACS assigned on 5/3/23 JPA requested on May 25th, internal review ongoing FY 24 Design and FY 25 Construction"													
Project Name:	3 Flashing Yellow Arrow Signal Locations													
Project Location:	3 Citywide Locations													
Program:	HSIP	Design FY:	23	TIP ID:	YU23-08	Const FY:	24	TIP ID:	YU23-08	ADOT #:	T0409	Fed ID:	YUM-0(224)T	
Type of Work:	Install flashing yellow arrow signals													
ADOT PM:	Chris Moore, 757-469-6679													
Project Status:	NTP recieved 6/21; KOM scheduled 8/8 & Field review 8/9.													
Project Name:	Various Citywide Locations; Pedestrian Hybrid Beacons													
Project Location:	Various Citywide Locations													
Program:	HSIP	Design FY:	23	TIP ID:	YU 23-07D	Const FY:	25	TIP ID:	YU 23-07	ADOT #:	T0410	Fed ID:	YUM-0(225)T	
Type of Work:	Design/Construct Pedestrian Hybrid Beacons													
ADOT PM:	Chris Moore, 757-469-6679													
Project Status:	NTP expected NLT 8/4; KOM scheduled 8/8 & Field review 8/9.													
Project Name:	Upgrade Pavement Markings on 5 Arterials 5-City Locs													
Project Location:	5 Citywide locations													
Program:	HSIP	Design FY:	23	TIP ID:	YU 23-09	Const FY:	25	TIP ID:	YU 23-09	ADOT #:	T0419	Fed ID:	YUM-0(226)T	
Type of Work:	Upgrade striping to 6 inches wide													
ADOT PM:	Chris Moore, 757-469-6679													
Project Status:	NTP recieved 6/21; KOM scheduled 8/8 & Field review 8/9.													

## Yuma County

[illegible]

[illegible]

## PROJECTS IN CONSTRUCTION

## SAN LUIS

Project Name:	Co. 24th Ext: Ave F to Ave H												
Project Location:	Co. 24th Ext: Ave F to Ave H												
Program:	HFX	Design FY:		TIP ID:		Const FY:	22	TIP ID:	SL 22-01C	ADOT #:	T0360	Fed ID:	
Type of Work:	Construct New Road												
ADOT PM:	Jennifer Hobert, 602-712-4173												
Project Status:	Authorized 8/2/22. Draw # 3 received and submitted to R.A. 5/30/23. As of 7/3/23, project is complete and Draw #4 was submitted, responded to Jorge that we cannot process the draw until we have a walk-through. Walk through scheduled for 7/26/23. Sent walk through packet to Mark 7/18/23.												

### FY 23 PROJECTS PENDING INITIATION

## CITY OF YUMA

<b>Project Name:</b>	A Canal; 7E & 40th St Bridge Reconstruction												
<b>Project Location:</b>	40th St in Yuma												
<b>Program:</b>	HURF EX	<b>Design FY:</b>	N/A	<b>TIP ID:</b>		<b>Const FY:</b>	24	<b>TIP ID:</b>	YU-23-11D	<b>ADOT #:</b>		<b>Fed ID:</b>	N/A
<b>Type of Work:</b>	Reconstru ct bridge												
<b>ADOT PM:</b>	Jennifer Hobert, 602-712-4173												
<b>Project Status:</b>	Submitted 7/18/2023 for project initiation.												
<b>Project Name:</b>	16th St Mapel Ave to 3rd Ave												
<b>Project Location:</b>	Mapel ave to 3rd Ave												
<b>Program:</b>	HURF EX	<b>Design FY:</b>	23	<b>TIP ID:</b>	YU 23-10D	<b>Const FY:</b>		<b>TIP ID:</b>		<b>ADOT #:</b>		<b>Fed ID:</b>	
<b>Type of Work:</b>	Design roadway from 4 to 6 lanes												
<b>ADOT PM:</b>													
<b>Project Status:</b>													

## SAN LUIS

Project Name:	10th Ave at Los Alamos
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<b>Project Location:</b>	10th Ave at Los Alamos												
<b>Program:</b>	HSIP	<b>Design FY:</b>	23	<b>TIP ID:</b>	SL 23-06	<b>Const FY:</b>		<b>TIP ID:</b>		<b>ADOT #:</b>		<b>Fed ID:</b>	
<b>Type of Work:</b>	Flatten Curve												
<b>ADOT PM:</b>													
<b>Project Status:</b>													