

EXECUTIVE BOARD REGULAR MEETING AGENDA

Local Governments and Citizens Working Together

EXECUTIVE BOARD

Regular Meeting

Thursday, August 24, 2023
1:30 P.M.

The Meeting will be held In-Person and/or using GoToMeeting by Video and/or Teleconference from the Main Conference Room at the YMPO Offices at 230 West Morrison Street, Yuma, Arizona 85364

YMPO EXECUTIVE BOARD

Chair	Gary Knight, Councilmember, City of Yuma
Vice-Chair	Cecilia McCollough, Vice Mayor, Town of Wellton
Secretary/Treasurer	Maria Cruz, Councilmember, City of San Luis
Member	Lynne Pancrazi, Board of Supervisors, Yuma County
Member	Martin Porchas, Board of Supervisors, Yuma County
Member	Bruce Fenske, Southwest District Administrator, ADOT
Member	Michael Shelton, Councilmember, City of Yuma
Member	Art Morales, Councilmember, City of Yuma
Member	Wynnie Ortega, Councilmember, Cocopah Indian Tribe
Member	Miguel Villalpando, Councilmember, City of Somerton

A regular meeting of the Executive Board (the Board) of the Yuma Metropolitan Planning Organization (YMPO) will be held on Thursday, August 24, 2023, starting at 1:30 p.m., either In-Person and/or using GoToMeeting Video/Teleconferencing from the YMPO Offices at 230 West Morrison Street, Yuma, Arizona, 85364, to discuss, consider, and/or take possible action concerning the items listed below. Members MAY attend in person, with the appropriate social distancing, if they wish, but may also choose to participate by video or teleconference, if they so desire.

1. Call to Order and the Pledge of Allegiance

The meeting will be called to order and members will be asked to recite the Pledge of Allegiance.

2. Roll Call Attendance and Declaration of Votes

Blenda Dale, YMPO Accountant II/Executive Assistant, will call the attendance roll, and if any members of the City of Yuma are not in attendance, those members that are in attendance will have the opportunity to declare the number of votes that each member will exercise, including any proxy votes.

3. Title VI Declaration and Call to the Public

Norma Chavez, YMPO Bookkeeper/Administrative Assistant, will read a brief message reminding members of our Title VI obligations. In addition, this item provides an opportunity for comments by the public on subjects *not* on the agenda. Individuals wishing to address the Board need not request permission in advance and are limited to three (3) minutes. Any members of the Public attending by teleconference are requested to contact YMPO staff with any questions they may have prior to the meeting.

4. Consent Agenda

A. Approval of the July 27, 2023, Board Meeting Minutes

B. YMPO Income/Expenditure Report for July 2023

A copy of the draft minutes of the Regular Board meeting from July 27, 2023, will accompany this agenda. Members will have the opportunity to review, report any changes, and/or approve the minutes of the July 27, 2023. The July financial report is also expected to accompany this agenda and will be available for comment at this current meeting.

This item is on the agenda for information, discussion, and possible action to approve the Consent Agenda. Copies of the draft minutes for July 27, 2023, and the financial report for July 2023 are attached as Items A and B respectively.

5. Staff Hiring Update

As mentioned in last month's Executive Board meeting, YMPO completed its hiring process for a new Senior Transportation Planner. The newest member of the YMPO team will be introduced and have an opportunity to address the Board.

This item is on the agenda for information and discussion only. Ms. Figueroa will present this item.

6. Regional Project Priority List for 2024

During the successful 2023 State Legislative Process of HB2543 for Greater Arizona Transportation Priority Projects by the Rural Transportation Advocacy Council (RTAC), the YMPO Region was appropriated approximately \$39 million for projects. RTAC reported that the budget surplus for the coming 2024 fiscal year will likely continue. As a result, the YMPO Technical Advisory Committee (TAC) developed another list of possible regional projects for consideration of state funding. Board members will have the opportunity to review the project fact sheets and select the top priority projects for the YMPO region allocation.

This item is on the agenda for information, discussion and action to select and approve the Regional Priority Projects based on population allocation of approximately \$48M. Ms. Crystal Figueroa will present this item and further information is available in an information summary as Item 6.

7. FY 2022-26 YMPO Transportation Improvement Program (TIP) – Amendment #10

The FY 2022-26 YMPO TIP was initially approved on July 29, 2021, and has since been amended nine times, most recently on July 27, 2023. City of Yuma has requested an adjustment to FY 2023 to update the local funds contribution for 40th St project.

This item is on the agenda for information, discussion and action to approve the FY 2022-26 YMPO TIP Amendment #10 to the Executive Board. YMPO Senior Transportation Planner Mr. Fernando Villegas will present this item and further information is available in an information summary as Item 7.

8. FY 2024-28 YMPO Transportation Improvement Program (TIP) – Amendment #1

The FY 2024-28 YMPO TIP was originally approved on June 29, 2023. On July 10, a modified 5310 Preliminary Notice of award was issued to Saguaro foundation in response to an appeal request for vehicle capital funds. A request to remove or modify other projects will also be requested.

This item is on the agenda for information, discussion and action to recommend the FY 204-28 YMPO TIP Amendment #1 to the Executive Board. Mr. Villegas will present this item and further information is available in an information summary as Item 8.

9. FY2022-45 YMPO Long-Range Transportation Plan (LRTP) Amendment #1 Update

The FY 2022-45 YMPO LRTP was originally approved on July 29, 2021; the Board approved Amendment #1 to the FY2022-45 YMPO LRTP and Air Quality Conformity Update. YMPO has since signed an agreement and a letter to proceed to Kittleson and Associates for contractual work; TAC members identified two other projects for inclusion in this update.

This item is on the agenda for information only. Ms. Figueroa will present this item and further information is available in an information summary as Item 9.

10. Transportation Alternatives (TA) Program Update

The TA Program set aside provides funding for projects that help States build a variety of smaller-scale alternative transportation projects that achieve safer,

connected, and equitable on-road networks for all users. ADOT announced on July 20 a call for projects under the TA Program. The TA application requires coordination with MPO or COG to obtain a letter of support from the owner of the route or facility the project impacts. Several projects were introduced and reviewed by the TAC during the August meeting, two letters of support were issued to the City of Yuma to submit in their application, and one is anticipated for Crane School District to meet the quick turnover application deadline.

This item is on the agenda for information, discussion, and possible action to authorize the Executive Director to issue letters of support for eligible projects for possible TA funding. Ms. Figueroa will present this item and further information is available in an information summary as Item 10.

11. Carbon Reduction Program Call for Projects Update

The Bipartisan Infrastructure Law established the 5-Year Carbon Reduction Program formula funds for members to use on qualified projects in the region. To date, three requests have been received, YMPO Technical Advisory Committee (TAC) members submitted a Project Nomination sheet and Mini-Design Concept Report for project evaluation and selection by the TAC for programming. The available funding amount for FY 22-24 is approximately \$693,237 and under \$300,000 for FY25 and FY26.

This item is on the agenda for information only. Ms. Figueroa will present this item and further information is available in an information summary as Item 11.

12. Executive Director's Evaluation Effective Date

On July 27, 2023, The Board reviewed the Executive Director's Performance Evaluation in the executive session and, in the open session, provided an agreed-upon raise percentage; however, the effective date was not mentioned. We now ask that the Executive Director's raise and/or pay scale adjustment effective date be established as of July 1, 2023, or whatever date the Board deems appropriate.

This item is on the agenda for information, discussion, and possible action to set the effective date of the Executive Director's pay adjustment. Ms. Blenda Dale will present this agenda item.

13. 2023 Arizona Rural Transportation Summit (AZRTS) Planning

The annual conference for the AZRTS scheduled for this October is fast approaching. YMPO staff have been progressing through the planning stages and have sent another invitation out to its intended audience with the conference Agenda. Please forward the invite to those whom you feel would benefit from the program.

This item is on the agenda for information and discussion, only. Ms. Chavez will present this item, no further information is provided.

14. Summary of Current Events/Board Member Reports/Executive Director's Report & Comments by Other Participants

This agenda item is an opportunity for members and staff to update the Board regarding recent occurrences, as shown below. If written information is available, it will be included in an attached Information Summary.

- A. Staff Reports - Future Meetings
- B. TAC Minutes
- C. Conference Updates (AZTA, AZRTS, and Roads and Streets)
- D. MPO/COG Director/Planner Meetings
- E. Rural Transportation Advocacy Council activities
- F. Projects - Economic Development and Transportation
- G. Status Report on AZ Smart Fund

This item is on the agenda for information, discussion, and for Board members and other staff reports and comments.

15. Possible Future Agenda Items

The following items will be heard at a future meeting. Members are encouraged to suggest topics for discussion at a future Board meeting:

- A. LRTP Outline
- B. AZ RTS Update
- C. Regional Project Priority List for 2024
- D. Transportation Alternatives Program
- E. 2022-2045 LRTP Amendment #1, Conformity update

16. Progress Reports

Members are encouraged to suggest topics for discussion at a future Board meeting:

- a. Jul 31 - US-95 Strategy Grant Building Meeting (CF, JH)
- b. Jul 31-Aug 4 - CF Vacation
- c. Aug 1 - 2020 Census Implementation in Transportation Planning Webinar (CF, BD)
- d. Aug 1 - Crane School District HAWK Signal TA Program Discussion (CF, JH, BD)
- e. Aug 1 - 5310 Site Visit with SMILE (JR)
- f. Aug 2 - 5310 Site Visit with Hope (JR)
- g. Aug 3 - 5310 Site Visit with Horizon (JR)
- h. Aug 3 - 5310 Site Visit with Rise (JR)

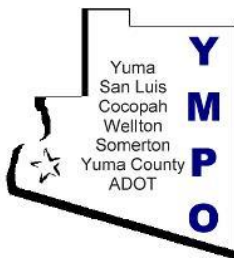
- i. Aug 7 - US-95 Regional Priority Project Discussion with ADOT (CF, JH)
- j. Aug 7 - CRP Mini-DCR Review with Paul Ward (CF, JH)
- k. Aug 8 - Staff Meeting (CF, BD, NC, JH, JR)
- l. Aug 8 - Follow Up with Yuma County HR (CF)
- m. Aug 9 - RTS Planning Meeting (CF, BD, JH, NC, JR)
- n. Aug 9 - COG/MPO Directors Meeting (CF)
- o. Aug 10 - AZ Mobility Managers Statewide Meeting @ MAG (JR)
- p. Aug 10 - TAC Meeting (CF, BD, JH, NC, JR)
- q. Aug 11 - COG/MPO Planner Meeting (CF, JR, JH?)
- r. Aug 14-17 - Norma's Vacation
- s. Aug 14 - ADOT/YMPO Monthly Coordination Meeting (CF)
- t. Aug 15 - Yuma PM10 SIP Update Meeting (CF)
- u. Aug 17 - RFQ-23-210 Transportation Management Center Rescheduled Evaluation Meeting (CF)
- v. Aug 18-Sep 5 - JH Vacation
- w. Aug 18 - Arizona State Transportation Board Meeting - Virtual (CF)
- x. Aug 21 - RTAC Advisory Committee Meeting (CF)
- y. Aug 23 - RTS Planning Meeting (CF, BD, JH, NC, JR)
- z. Aug 24 - Rescheduled Executive Board Meeting (CF, JH, BD, NC, JR)

17. Adjournment

Notice: In accordance with the Americans with Disabilities Act (ADA) and section 504 of the Rehabilitation Act of 1973, YMPO does not discriminate on the basis of disability, in the admission of, or access to, or treatment or employment in, its programs, activities, or services. If you have any questions regarding YMPO programs, activities, or services, please contact Crystal Figueroa at 928-783-8911.

Anticipated Future 2023 Meeting Locations.

All future meetings will continue to be held at the YMPO office at 230 West Morrison Street, Yuma, Arizona 85364. Members may participate in person, OR they may participate electronically by computer, and/or telephone (or both), using the GoToMeeting portal. The next two meetings will occur on Thursday, September 28, 2023, and October 26, 2023.



EXECUTIVE BOARD MEETING MINUTES

Local Governments and Citizens Working Together

EXECUTIVE BOARD

Regular Meeting

Thursday, July 27, 2023

1:30 P.M.

The Meeting was held In-Person and/or using GoToMeeting by Video and/or Teleconference from the Main Conference Room at the YMPO Offices at 230 West Morrison Street, Yuma, Arizona 85364

1. Call to Order and the Pledge of Allegiance

The Yuma Metropolitan Planning Organization (YMPO) Chair, Councilmember Gary Knight, called the YMPO Executive Board (the Board) meeting to order at 1:35 p.m. and asked the Board to join him in reciting the Pledge of Allegiance.

2. Roll Call Attendance and Declaration of Votes

The YMPO Accountant II/Executive Assistant, Blenda Dale, called the roll as follows:

YMPO Executive Board Members Present:

Chair	Gary Knight, Councilmember, City of Yuma ^
Vice-Chair	Cecilia McCollough, Vice Mayor, Town of Wellton ~
Member	Lynne Pancrazi, Board of Supervisors, Yuma County ^
Member	Bruce Fenske, Southwest District Administrator, ADOT ^
Member	Michael Shelton, Councilmember, City of Yuma ^
Member	Art Morales, Councilmember, City of Yuma ^
Member	Wynnie Ortega, Councilmember, Cocopah Indian Tribe ^

^ Attended in person.

~ Participated by teleconference.

As five of the seven constituent member agencies were present, the quorum requirement was met.

Supervisor Pancrazi declared two votes for Yuma County.

YMPO Executive Board Members Absent

Member	Martin Porchas, Board of Supervisors, Yuma County #
Secretary/Treasurer	Maria Cruz, Councilmember, City of San Luis*
Member	Miguel Villalpando, Councilmember, City of Somerton *

Not present but was represented by proxy by another member.

* Not present, and not represented by proxy by another member.

YMPO Staff Present:

Crystal Figueroa	Executive Director
Blenda Dale	Accountant II/ Executive Assistant
Jeff Heinrichs	IT Manager/Associate Planner
Jesus R Aguilar Jr.	Mobility Manager
Norma Chavez	Administrative Assistant/Bookkeeper

Additional Attendees:

Kevin Adam	RTAC Liaison ~
Shelly Kreger	YCIPTA Director ~
Chona Medel	YCIPTA Financial Services Operations Manager ~

3. Title VI Declaration and Call to the Public

Mr. Jesus R Aguilar, Jr., YMPO Mobility Manager, read a brief message reminding members of our Title VI obligations. In addition, this item provided an opportunity for comments by the public on subjects *not* on the agenda. Individuals wishing to address the Board need not request permission in advance and are limited to three (3) minutes. Any members of the Public attending by teleconference are requested to contact YMPO staff with any questions they may have prior to the meeting. No individuals wishing to address the Board were in attendance.

4. Consent Agenda

A. Approval of the June 29, 2023, Board Meeting Minutes

B. YMPO Income/Expenditure Report for June 2023

MOTION: Councilmember Morales moved to approve consent agenda for both items A and B. Supervisor Pancrazi seconded and the motion was unanimously approved.

5. 2023 RAISE Grant and Additional Funding Opportunities for US 95

Executive Director, Crystal Figueroa stated that last month, Arizona Senators announced the U.S. Department of Transportation RAISE grant awards for transportation projects in Arizona. The US 95 project along Wellton-Mohawk Canal to Aberdeen Road received \$8.5 million. This grant will go towards planning and design for the remaining segments of U.S. Highway 95 in Yuma County.

She said that to supplement the RAISE grant funding, ADOT has agreed to apply for \$4 million through the AZ SMART Fund. This application is expected to be presented to the State Transportation Board for possible approval next month.

Chairman Knight added that it is estimated that the design of the remaining segments of US 95 will be \$12.5 million. The project was awarded \$8.5 million and this is why ADOT has applied for the \$4 million.

He then announced the arrival of Councilmember Ortega at 1:40 p.m. to the Executive Board meeting.

Ms. Figueroa then said that YMPO, ADOT, and the consulting firm Wilson and Company would be working together to explore additional funding opportunities for US 95. One such program was the Multimodal Project Discretionary Grant program (MPDG). The program was identified as a potential funding source for the construction phase of US 95 which is estimated at a cost of more than \$100 million.

6. Federal Highway Administration (FHWA) Update

Chairman Knight stated that this agenda item be deferred until the next Executive Board meeting in August as presenter were unable to attend.

7. Possible Regional Project Priority List for 2024

Ms. Figueroa said the previous 2023 State Legislative process of HB2543 for the Greater Arizona Transportation Priority Projects presented by the Rural Transportation Advocacy Council (RTAC) successfully got the Yuma region \$39 million. RTAC anticipates that the budget surplus for the coming fiscal year will continue. As a result, member agencies were asked to develop a list of priority projects for State funding consideration. The Technical Advisory Committee is expected to make a recommendation to the Executive Board in August. The Board will select the regional priority projects for state funding next year.

She then reviewed a tentative schedule for producing the YMPO region's projects for consideration on the priority list. On August 10th, the TAC would recommend a list of prioritized projects to the Executive Board. The Board would then approve the prioritized projects limited to the population-based allocation for the Rural Transportation Advocacy Council (RTAC). The final priority project list will be presented to Executive Board and ultimately to the State Legislator at the Rural Summit in October.

She stated the RTAC suggested an increased, combined dollar limit of \$400 million for the statewide list, plus \$100 million for the AZ SMART fund. The funds would be distributed based on population and as such the Yuma region potentially has the opportunity of obtaining just over \$48 million. She explained that the AZ SMART fund can be used for grant writing, local match, and engineering services.

Supervisor Pancrazi asked if the US 95 is considered a priority project, to which Ms. Figueroa explained that it was selected by the Board as the top regional priority project as it benefits the entire region.

ADOT Administrator Bruce Fenske explained that there were three remaining segments of US 95 in the design phase. Two of these segments include Wellton-Mohawk to Imperial Dam Road, and Imperial Dam Road to Aberdeen. If the AZ SMART fund grant was awarded for the project, it would cover in its entirety the design phase of those segments which is \$12,250,000. The current \$33 million in state funds could then be applied toward construction. Any funding awarded to the project from the Priority List effort could all go towards the construction phase, which he estimated at approximately \$130 million. He also suggested that there were other grant opportunities that the region could apply for in the future such as the Defense Community Infrastructure Pilot (DCIP) program. Some programs required the project be shovel-ready. Those programs would not be pursued this year, but rather next year when Imperial Dam Road to Aberdeen would be ready.

Ms. Figueroa mentioned that during the last cycle, the Yuma County submitted US 95 County 22nd street (San Luis) to County 11th (Yuma) to mill and overlay three inches along US 95 and was funded 5.9 M. Respected project impact five member agencies. Funding is still needed for the second project phase II.

Chairman Knight remarked that the August Executive Board meeting was currently scheduled on the same day as the League of Cities conference. Most municipalities would be in attendance which would result in the Executive Board not meeting its quorum requirement to hold a meeting. He suggested rescheduling the August Executive Board meeting to the week prior: August 24, 2023.

8. YMPO FY 2024 Title VI Plan, Training and Guidance

Mr. Aguilar updated the Board on the changes to the Title VI of the Civil Rights Act of 1964, Limited English Proficiency (LEP), and the Public Participation Plan. He explained that changes include staff changes.

He explained what Title VI is, law interpretation, and what Limited English Proficiency (LEP) means and its importance. He provided charts showing the most common languages spoken in the region: Spanish and English. Due to this, YMPO provides all notices in Spanish and English. He reviewed what Environmental Justice is and how YMPO addresses this concern through public outreach and disseminating information through various mediums and languages to ensure all our citizens are kept informed and included in decision-making processes. He explained the Civil Rights Restoration Act of 1987, who is protected under Title VI,

what the Title VI plan is used for, and how YMPO ensures these rights are protected.

He advised that the current year's changes included staff changes, the Title VI Officer as Chair Gary Knight, the Title VI Liaison YMPO Executive Director Crystal Figueroa, and Title VI Coordinator Mobility Manager "JR" Aguilar, and updates to the region's demographics, Notice, funding maps, notice to the public, Title VI complaint forms and languages spoken at home chart. JR further explained the complaint procedure and where individuals could find complaint forms and participation forms.

Councilmember Shelton asked what locations YMPO had used for public engagement, to which Mr. Aguilar listed the Yuma County Public Works, Yuma Convention Center, and the library in San Luis.

Mr. Aguilar mentioned the item was on the agenda for possible action to approve the FY 2024 Title VI Plan.

MOTION: Supervisor Pancrazi motioned to approve the FY 2024 Title VI Plan; Councilmember Morales, seconded and the motion was unanimously approved.

9. YMPO Rebranding

The YMPO IT Manager/Associate Planner, Jeff Heinrichs, explained that during the May Board meeting last year, the Board approved a revised YMPO mission statement, which was the first step in the YMPO rebranding project. YMPO staff recognized the need for an updated YMPO logo, website, and resource materials such as brochures to provide updated information and a fresh look. He said YMPO Board members would be asked their opinion on the new logo design in an upcoming Executive Board meeting.

Chairman Knight suggested the logo include the Colorado River, Ocean to Ocean Bridge, and I8. Councilmember Shelton said that the shape of the current logo looked too much like the state of AZ rather than the form of Yuma County.

Ms. Figueroa said she wasn't sure when the original logo had been created but felt it needed to be updated. She explained YMPO was developing the logo internally and welcomed the Board's feedback.

10. The Transportation Alternatives (TA) Program.

YMPO Associate Planner Mr. Heinrichs updated the Board on the TA program. He said the program launched on July 20, 2023, with a call for projects. He stated that eligible entities consist of local governments, tribal governments, Regional transportation authorities, Transit agencies, Natural resource or public land

agencies, school districts, non-profit MPO's, and a State at the request of an eligible entity. The eligible projects could include HAWK signals at crosswalks, pedestrian and bicycle facilities, safe routes to school, recreational and multimodal paths, historical preservation and vegetation management, and many other projects that improve the efficiency and safety of travel.

He explained that a link was added to the YMPO website that led to the ADOT TA Program details. The website provides guidance on eligibility checklist, program guidebook, and screening application. The application would require a letter of support from the MPO as part of the screening requirements. Once submitted, the application would go through the ADOT screening process. If the application were approved, the next step would be to fill out an evaluation application. The evaluation application would then be reviewed by the TA TAC in October and recommend the projects to be added to the state project priority list, which the State Transportation Board would review in November for the final project awards.

Ms. Figueroa informed the Board that YMPO met with Crane School District and Yuma's City Engineer, Dave Westenberg, regarding adding a possible HAWK signal system around the Gary Knox Elementary School on 21st Street in front of the main library. She said YMPO helped coordinate efforts with district staff and the City of Yuma for their TA application process.

11. Staff Hiring Update

Ms. Figueroa stated that YMPO interviewed a few applicants for the YMPO Senior Planner position in July, and YMPO extended an offer to a candidate with planning experience, a degree in Urban planning, and an AICP certificate and was scheduled to start mid-August and looked forward to introducing them to the Board next month.

12. FY 2022-26 YMPO Transportation Improvement Program (TIP) - Amendment #9

Ms. Figueroa advised that YMPO was recently notified of three FTA 5311 Rural Transit Projects awarded to YCIPTA for year two of the FY 2022 awards and the need to update funding in the TIP to align with the award letter, including removal of another YCIPTA Rural Operations project that was not in the award letter. She explained that changes were needed to avoid any delays in the final award being issued to YCIPTA. She referred the Board to the changes and deletion listed table and provided a copy of the award letter as a reference. If approved, a letter would be sent to ADOT requesting Amendment #9 be included in the State Transportation Improvement Program (STIP).

Councilmember Shelton asked about the process of who provided the local matching funds for projects in the TIP. YCIPTA Director, Shelly Kreger explained

the funds come from local entities and bus fare revenues and were already calculated in their budget.

Chairman Knight added that the local entities have already contributed the mentioned funds, so no additional funds would be asked of the local entities.

Ms. Figueroa said the purpose of this amendment was to update the funding amounts to ensure the funding was not jeopardized.

MOTION: Councilmember Morales moved to approve the FY 2022-26 YMPO TIP Amendment #9 with stated changes. Councilmember Shelton seconded and the motion was unanimously approved.

13. Executive Director's Evaluation

Chairman Knight moved agenda items 13 through 15 to the end of the Board meeting in the essence of time.

16. Summary of Current Events/Board Member Reports/Executive Director's Report & Comments by Other Participants

- A. Staff Reports - Future Meetings
- B. TAC Minutes
- C. Conference Updates (AZTA, AZRTS, and Roads and Streets)
- D. MPO/COG Director/Planner Meetings
- E. Rural Transportation Advocacy Council activities
- F. Projects - Economic Development and Transportation
- G. Status Report on AZ Smart Fund

RTAC Liaison Kevin Adam reported on the current state legislative session activities. The legislature traditionally takes a two to three-week break right after the state budget is approved, however, legislators were aware of several issues needing to be addressed this session, so they took only a few days off.

The legislature was set to review the extension of Maricopa County's half-cent transportation sales tax and reconvene on July 31, 2023, to vote on this matter. One of the complications with this bill was that the state constitution requires a ninety-day grace period at the end of the legislative session before new laws would take effect.

Mr. Adams felt it would not be politically viable to increase transportation revenues in other transportation matters, as there have been some substantial surpluses for the last couple of years. Lawmakers have been willing to prioritize transportation projects. For example, there was \$650 million in one-time revenues that were directed toward state transportation projects, including the US 95 widening project

in Yuma. There was \$1 billion in revenue the previous year, of which a portion was earmarked for the Ceasar Chavez Boulevard widening project in San Luis. He believed there would not be that level of surplus compared to the prior year; however, RTAC was moving forward with the regional priority projects presentation to State Legislation to acquire any available revenue that the legislature directs towards infrastructure.

YMPO Bookkeeper /Administrative Assistant informed the Board that YMPO introduced a funding opportunity to the TAC, city administrators, and managers in July. The Rural and Tribal Assistance Program consists of \$10 million over the next five years to advance infrastructure projects through the project development phase and does not require a local match. She outlined the eligible participants and projects. The bureau will start accepting applications for this opportunity on August 14, 2023, and continue until the first year's awards have been depleted or on September 27, 2023.

She also updated the Board on the RTS Conference progress. She had registered all Executive Board members for the conference. She asked if any Board members had yet to receive their confirmation to contact her.

17. Possible Future Agenda Items

The following items would be heard at a future meeting. Members were encouraged to suggest topics for discussion at future Board meetings:

- A. LRTP Outline
- B. AZ RTS Update
- C. Regional Project Priority List for 2024
- D. Transportation Alternatives Program
- E. 2022-2045 LRTP Amendment #1, Conformity update

Supervisor Pancrazi suggested discussing the swag items for the Rural Transportation Summit this October. She provided possible companies to request such swag. No other items were suggested for future meetings.

Ms. Figueroa explained that RTS sponsorship includes specific swag as part of the sponsorship fee. She explained that the conference is a shorter conference than others so the swag should be reflective of that. YMPO is attempting to get a sling bag as part of the swag.

18. Progress Reports

Members are encouraged to suggest topics for discussion at a future Board meeting:

- a. Jun 30 - RTS Sponsorship Meeting with NADBank (CF)
- b. Jun 30 - Yuma TDM Results Discussion (CF)

- c. Jul 4 - Independence Day (Office Closed)
- d. Jul 10 - ADOT/YMPO Monthly Coordination Meeting (CF)
- e. Jul 10 - Rural Transportation Summit Tribal Program Discussion (CF)
- f. Jul 10 - RMC 5310 Meeting (JR)
- g. Jul 11 - Staff Meeting (CF, BD, JH, NC, JR, RA)
- h. Jul 12 - YMPO Air Quality Conformity with Kittelson & Associates (CF)
- i. Jul 12 - RTS Planning Meeting (CF, BD, JH, NC, JR)
- j. Jul 12 - Transportation Alternatives TAC Meeting #3
- k. Jul 12 - Senior Transportation Planner Manager Interview (CF, MH, JA)
- l. Jul 12 - Senior Transportation Planner Manager Interview (CF, MH, JA)
- m. Jul 13 - TAC Meeting (CF, BD, JH, NC, JR)
- n. Jul 13 - RTS Planning Meeting (CF, BD, JH, NC, JR)
- o. Jul 17 - RTS Program Meeting (CF, BD, JH, NC)
- p. Jul 17 - RTAC Advisory Committee (CF)
- q. Jul 18 - ADA Compliance Webinar (JR)
- r. Jul 18 - Yuma PM10 SIP Update Meeting (CF)
- s. Jul 19 - OneDrive & GoDaddy MFA Training (CF, BD, JH, NC, JR, RA)
- t. Jul 19 - YMPO Executive Director's Evaluation (CF)
- u. Jul 20 - Networking for Community Resources (JR)
- v. Jul 20 - Meeting with YMPO and Hilton Pivot Point (CF, BD, JH, NC)
- w. Jul 21 - Arizona State Transportation Board Meeting in Showlow (CF)
- x. Jul 24 - RTAC Board Meeting (CF)
- y. Jul 24 - YMPO and FHWA - Tribal Impacts (CF)
- z. Jul 24 - 5310 Program Site Visit with Achieve (JR)
- aa. Jul 25 - Coordination Meeting RE: RTS with Federal Speakers (CF, BD)
- bb. Jul 25 - 5310 Program Site Visit with Crossroads (JR)
- cc. Jul 26 - RTS Planning Meeting (CF, BD, JH, NC, JR)
- dd. Jul 27 - Connected and Autonomous Vehicles (CAV) Meeting (CF)

Ms. Figueroa stated as presented.

13. Executive Director's Evaluation

Chairman Knight then asked for a motion to go into Executive Session.

MOTION: Supervisor Pancrazi motioned to go into Executive Session.

Councilmember Shelton seconded and the motion was unanimously approved.

14. Executive Session

The Board met in Executive Session on the Executive Director's evaluation. There are no minutes available for this period.

15. Reconvene to Public Meeting

Chairman Knight announced the Board would reconvene into a public meeting.

16. Executive Director's Evaluation – Open Discussion

Chairman Knight requested a motion in open session following the Executive Session with a pay increase recommendation of 5.7%.

MOTION: Supervisor Pancrazi motioned to implement a pay increase for the Executive Director of 5.7%. Chairman Morales seconded and the motion was unanimously approved.

17. Adjournment

Having no further items to discuss, Chairman Knight adjourned the meeting at 3:10 p.m.

Notice: In accordance with the Americans with Disabilities Act (ADA) and section 504 of the Rehabilitation Act of 1973, YMPO does not discriminate on the basis of disability, in the admission of, or access to, or treatment or employment in, its programs, activities, or services. If you have any questions regarding YMPO programs, activities, or services, please contact Crystal Figueroa at 928-783-8911.

Anticipated Future 2023 Meeting Locations.

All future meetings will continue to be held at the YMPO office at 230 West Morrison Street, Yuma, Arizona 85364. Members may participate in person, OR they may participate electronically by computer, and/or telephone (or both), using the GoToMeeting portal. The next two meetings will occur on Thursday, August 24, 2023, and September 28, 2023.

Preparation and Approval of Minutes: Minutes prepared by:

Blenda Dale, Accountant II/
Executive Assistant

Minutes reviewed to form by:

Minutes approved in regular session
on August 24, 2023

Crystal Figueroa, Executive Director,
Yuma Metropolitan Planning Organization

Councilmember Gary Knight,
Chairman, YMPO Executive Board

Yuma Metropolitan Planning Organization

Revenue & Expense Budget Performance

July 2023

	Jul 23	Jul 23	YTD Budget	% of Budget
Ordinary Income/Expense				
Income				
4000 · ADOT Grant				
4001 · PL	0.00	0.00	611,839.00	0.0%
4002 · SPR	0.00	0.00	335,811.00	0.0%
4004 · STBG	0.00	0.00	44,154.00	0.0%
4005 · 5305d (CPG)	0.00	0.00	117,354.00	0.0%
Total 4000 · ADOT Grant	0.00	0.00	1,109,158.00	0.0%
4010 · FTA Grant				
4050 · ADEQ Grant	0.00	0.00	10,000.00	0.0%
4055 · 5310 Funds				
4055 · 5310 Funds - Other	0.00	0.00	92,844.00	0.0%
Total 4055 · 5310 Funds	0.00	0.00	92,844.00	0.0%
4200 · YMPO UPWP Dues	0.00	0.00	83,633.94	0.0%
4400 · Interest Income	1,468.37	1,468.37	13,000.00	11.3%
4600 · Charges for Services				
4904 · Traffic Count Revenue	14,104.87	14,104.87	14,040.41	100.46%
Total 4600 · Charges for Services	14,104.87	14,104.87	14,040.41	100.46%
Total Income	15,573.24	15,573.24	1,322,676.35	1.18%
Gross Profit	15,573.24	15,573.24	1,322,676.35	1.18%
Expense				
5110 · Payroll Expenses				
5111 · Fringe Benefits	1,688.04	1,688.04	33,519.78	5.04%
5112 · Part Time Staff-Salaries				
5133 · Part Time Staff-Salaries- Local	1,565.04	1,565.04	10,456.82	14.97%
5112 · Part Time Staff-Salaries - Other	3,399.08	3,399.08	76,033.11	4.47%
Total 5112 · Part Time Staff-Salaries	4,964.12	4,964.12	86,489.93	5.74%
5113 · Full Time Staff-Salaries	17,135.55	17,135.55	362,134.00	4.73%
5115 · Health Insurance-ER Portion	3,720.00	3,720.00	56,916.00	6.54%
5116 · ASRS	2,086.26	2,086.26	46,303.38	4.51%
5117 · Workman's Comp Insurance	970.00	970.00	1,107.88	87.56%
5118 · FUTA Payroll Expense	21.12	21.12	588.00	3.59%
5120 · Life Insurance	234.00	234.00	1,928.16	12.14%
Total 5110 · Payroll Expenses	30,819.09	30,819.09	588,987.13	5.23%
5123 · Consulting Services				
5134 · Contractual-Local	1,151.95	1,151.95	60,000.00	1.92%
5123 · Consulting Services - Other	21,887.05	21,887.05	526,394.00	4.16%
Total 5123 · Consulting Services	23,039.00	23,039.00	586,394.00	3.93%
5124 · Staff Training/Education				
5137 · Staff Training/Edu Reimb-Local	0.00	0.00	5,000.00	0.0%
5124 · Staff Training/Education - Other	0.00	0.00	6,000.00	0.0%
Total 5124 · Staff Training/Education	0.00	0.00	11,000.00	0.0%
5125 · Audit Services	0.00	0.00	23,500.00	0.0%
5126 · Payroll Processing Fees	337.51	337.51	4,500.00	7.5%
5128 · Accounting Services	0.00	0.00	25,000.00	0.0%
5129 · Public Participation	0.00	0.00	0.00	0.0%
5130 · Reimbursement of Expenses	0.00	0.00	7,000.00	0.0%
5131 · Data Process, Software, Hardwar	116.95	116.95	12,000.00	0.98%
5132 · Furniture and Equipment	0.00	0.00	12,000.00	0.0%
5140 · Legal	0.00	0.00	7,000.00	0.0%
5150 · IT Support	0.00	0.00	1,500.00	0.0%
5151 · Building Ins, property tax	5,749.06	5,749.06	7,400.00	77.69%
5152 · Equipment Maintenance	95.49	95.49	900.00	10.61%
5153 · Office Supplies	38.14	38.14	3,000.00	1.27%

Yuma Metropolitan Planning Organization

Revenue & Expense Budget Performance

July 2023

	Jul 23	Jul 23	YTD Budget	% of Budget
5154 · Postage	0.00	0.00	300.00	0.0%
5155 · Printing	63.35	63.35	2,000.00	3.17%
5157 · Publications, Subscriptions	222.00	222.00	600.00	37.0%
5158 · Registration Fees	4,025.00	4,025.00	10,000.00	40.25%
5159 · Special Meetings	0.00	0.00	3,000.00	0.0%
5160 · Telecommunications	1,071.93	1,071.93	11,500.00	9.32%
5161 · Vehicle Purchase	0.00	0.00	35,000.00	0.0%
5162 · Vehicle Insurance	3,898.26	3,898.26	4,500.00	86.63%
5163 · Vehicle Maint., Repairs, Parts	0.00	0.00	2,000.00	0.0%
5164 · YMPO Memberships & Dues	1,030.00	1,030.00	3,000.00	34.33%
5165 · Finance Charges and Interest	0.00	0.00	200.00	0.0%
5166 · Website Maintenance	152.00	152.00	10,000.00	1.52%
5167 · Miscellenous Consumables	18.55	18.55	3,500.00	0.53%
5168 · Employee Recruitment	0.00	0.00	500.00	0.0%
5169 · Miscellaneous-Expense	5.15	5.15	7,000.00	0.07%
5171 · Alarm System	120.00	120.00	750.00	16.0%
5173 · Electric Bill	957.47	957.47	7,500.00	12.77%
5174 · Grounds Maintenance	6,360.00	6,360.00	16,500.00	38.55%
5175 · Janitorial	0.00	0.00	9,360.00	0.0%
5179 · Office Building Repairs				
5181 · Pest Control	75.00	75.00	500.00	15.0%
5179 · Office Building Repairs - Other	61.62	61.62	20,000.00	0.31%
Total 5179 · Office Building Repairs	136.62	136.62	20,500.00	0.67%
5182 · Sewer & Water	82.13	82.13	3,500.00	2.35%
5190 · Travel - Local & Outside County	39.21	39.21	11,000.00	0.36%
5191 · T530- Traffic Count Fuel	361.77	361.77	2,700.00	13.4%
5630 · T530 Traffic Count Equipment				
5631 · T530-Local COY Materials	0.00	0.00	2,340.00	0.0%
5630 · T530 Traffic Count Equipment - Other	551.38	551.38	4,500.00	12.25%
Total 5630 · T530 Traffic Count Equipment	551.38	551.38	6,840.00	8.06%
Total Expense	79,290.06	79,290.06	1,461,931.13	5.42%
Net Ordinary Income	-63,716.82	-63,716.82	-139,254.78	45.76%
Other Income/Expense				
Other Income				
4900 · In-Kind Match Revenue	11,226.94	11,226.94	158,894.00	7.07%
Total Other Income	11,226.94	11,226.94	158,894.00	7.07%
Other Expense				
9200 · In-Kind Match Expenses	11,226.94	11,226.94	158,894.00	7.07%
Total Other Expense	11,226.94	11,226.94	158,894.00	7.07%
Net Other Income	0.00	0.00	0.00	0.0%
Net Income	-63,716.82	-63,716.82	-139,254.78	45.76%

10000 - Wells Fargo - YMPO General Account	\$ 75,499.54
10009 - Wells Fargo - YMPO Payroll Account	\$ 32,350.92
10100 - Yuma County Treasurer - YMPO Account	\$ 902,112.82
	<u>\$ 1,009,963.28</u>

YMPO INFORMATION SUMMARY for Agenda Item 6

Regional Project Priority List for 2024

DATE: August 24, 2023

SUBJECT: Regional Project Priority List for 2024

SUMMARY:

Following the successful 2023 State Legislative process of HB2543 for Greater Arizona Transportation, the Rural Transportation Advocacy Council (RTAC) projected another fiscal budget surplus in 2024. The RTAC Board agreed to pursue a \$400M funding request for projects allocated to each region based on population for priority projects, with just over \$48M for YMPO's region and advocacy for \$100M for the AZ SMART Fund. At their request, YMPO has coordinated with member agencies to develop a list of projects for consideration of the state funding surplus.

The YMPO TAC reviewed a list of priority projects during their meeting on Aug 10th, and considering there were more costs in projects than funds available, there was a consensus discussion on the prioritization of the list and to reduce ADOT's amount to include the City of Somerton's project for possible funding to signalize the intersection of Main Street (US 95) and Somerton Ave and other facility improvements.

Member	Project	Fund Request
ADOT	US95: WM-Canal to Aberdeen Rd	40,000,000
Yuma County	US95 County 22nd to County 11th	6,950,000
City of Somerton	Main Street Improvements	1,377,320
*City of Yuma	40th Street Improvements	7,000,000
City of San Luis	Cesar Chavez Blvd (Multimodal)	10,000,000
Town of Welton	Old Hwy 80/Los Angeles (27E to WM)	9,500,000
Cocopah Tribe	No 2023 Submission	-

Priority projects

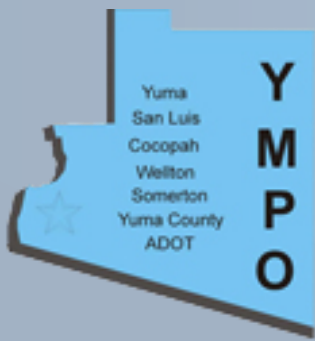
* Withdrew project, considering the City will pursue grant funding at later time

A tentative schedule for producing the YMPO region's priorities for this list, is as follows:

Date	Likely Action Needed
8/10/2023	The TAC recommends a draft list of prioritized projects to Ex. Bd.
8/24/2023	The Board selects and approves the prioritized projects based on population allocation for the YMPO region
9/4/2023	Early submittal of list to RTAC
10/1/2023	Deadline Fact Sheet Submittal to RTAC for submittal the AZ legislature

ACTION NEEDED: This item is on the agenda for information, discussion and action to select and approve the Regional Priority Projects based on population allocation of approximately \$48M.

CONTACT PERSON: Crystal Figueroa or Jeff Heinrichs 928-783-8911.



YUMA METROPOLITAN PLANNING ORGANIZATION

REGIONAL TRANSPORTATION PROJECT PRIORITY LIST



The YMPO planning region together with local municipalities and tribal organizations has vetted, prioritized, and compiled a list of specific top-priority projects for each member agency.

YMPO will be submitting a list of the region's top priority projects vetted through the YMPO Executive Board for submission to the Rural Transportation Advocacy Council for possible one-time funding through the legislature.

The RTAC rural transportation priority project funding request for inclusion in the FY24-25 State budget consists of a \$400M Statewide and \$48,327,319.51 allocation distribution to YMPO based on population.

A breakdown of the funding requests is displayed below.

Member	Funding Request
Arizona Department of Transportation	\$40,000,000
Yuma County	\$6,950,000
City of Somerton	\$1,377,320
City of Yuma	\$7,000,000
City of San Luis	\$10,000,000
Town of Wellton	\$9,500,000
Cocopah Tribe	0
Total	\$74,827,320

US 95: Wellton-Mohawk Canal to Aberdeen Road



Project Overview

This project is located on US 95 in southwestern Arizona, close to the Arizona-California state line and the U.S.- Mexico border. It is east of the City of Yuma, in Yuma County, within the jurisdiction of the Yuma Metropolitan Planning Organization (YMPO). US 95 begins (milepost 0) at the US-Mexico International Port of Entry I (POE I) in San Luis and proceeds northward and eastward through the City of Yuma before heading northward through Arizona and California, ultimately reaching the Canadian border. Regionally, US 95 connects east-west Interstate 8 in Yuma to east-west Interstate 10 in Quartzsite (milepost 109), making it a logical connection for heavy truck traffic, including cargo going into or out of Mexico. Unfortunately, it is a two-lane highway not well suited for this important function. Locally, US 95 is the main route providing access to Yuma's largest employer of civilians, the U.S. Army YPG.

US 95 east of Yuma, Arizona is a rural two-lane undivided highway with very few passing and left-turn lanes and is the busiest two-lane highway in the State. It has long been identified as a safety concern, and sadly, there have been fatal and serious injury crashes on just the three-mile stretch of US 95. It is the main route providing access to YPG (Yuma's top employer of civilians), so crashes that close this highway for hours at a time are highly detrimental to the region.

This 3.8-mile section of US 95 from Imperial Dam Road to Aberdeen Road and the remaining segments, funded with the recent 2023 RAISE Grant award for anticipated final design, will make the entire US 95 project shovel-ready for construction. In FY 24, \$33M was appropriated from the State general fund. There is an additional \$11.7M request based on an inflationary increase to complete the construction of the 3.8-mile section. In addition, a request of \$28.3M for FY 25 to partially fund construction of the next 2.3-mile segment of US 95, for a total request of \$40M. The US 95 project was voted a Regional Priority by YMPO Executive Board and supported by the Technical Advisory Committee (TAC).



Project Lead

Arizona Department of Transportation



Project Schedule

Construction in 2025



Project Cost

Total Project Cost: \$129,000,000

State Surplus Request: \$40,000,000



Contact Info

Bruce Fenske

SW District Administrator,
Yuma 928-317-2183

bfenske@azdot.gov



Location

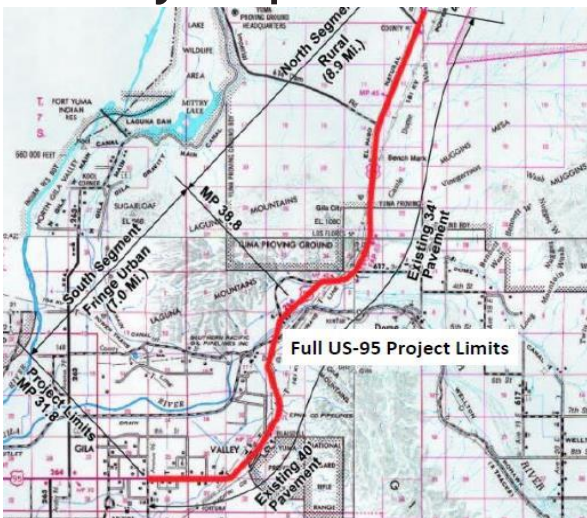


ADOT
Yuma County
AZ Legislative District 25
YMPO Region



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Citizens Working
Together

Vicinity Map & Site Photo



US-95 Corridor: 3 Segments

County 22nd Street (San Luis) to County 11th Street (Yuma)

Phase II



Project Overview

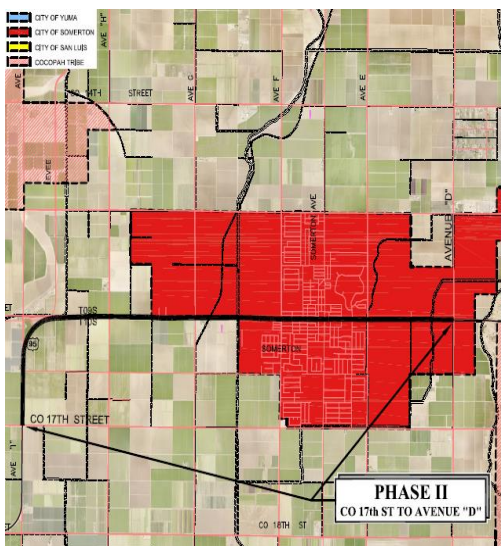
This project is located in Yuma County in southwestern Arizona, close to the Arizona-California state line and the U.S.- Mexico border. It is South and West of the City of Yuma, in Yuma County, within the jurisdiction of the Yuma Metropolitan Planning Organization (YMPO). This roadway, US-95, is a major arterial roadway on the NHS, is the highest Yuma County Project being submitted for consideration. The roadway serves as the Western Canamex corridor and connects the Ports of Entry I and II, through San Luis, Somerton, Cocopah, City of Yuma and Yuma County.

This project limit is 18 miles. Project will mill and overlay three inches along the whole corridor, in three phases of approx. equal lengths and costs. The project serves five local agencies in the Yuma region. Phase I was funded in FY24 for approx. \$5.9M. This request is to fund Phase II which is estimated to cost \$6.95M.

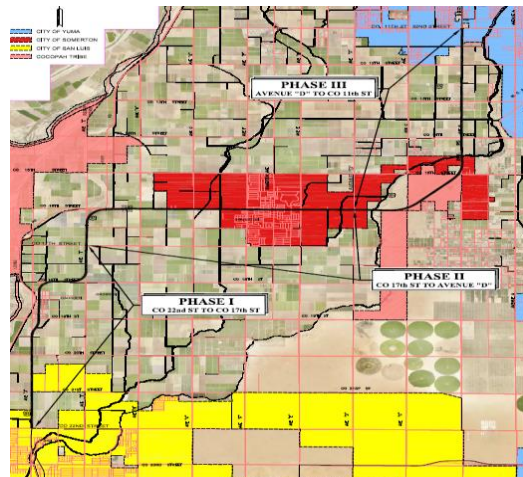
This roadway upon completion will serve the five communities will consist of a new pavement layer that will serve Regional and International traffic for future conditions. This roadway is characteristically challenged due to high concentrations of agriculture and winter visitors and is an established corridor of Regional Significance for the Yuma Metropolitan Planning Region for International Commerce and Agriculture.

Phase 2 of 3 of the entire project will be constructed with the \$6.95M State Surplus request and a local contribution of Highway Users Revenue Fund (HURF). This project was nominated by the Yuma County staff as the highest priority project. Local Partnering agencies are Cities of Yuma Somerton and San Luis, Cocopah Indian Tribe, and Yuma County.

Vicinity Map & Site Photo



PHASE II



Project Lead

Yuma County



Project Schedule

Design in 2024

Construction in 2025



Project Cost

Total Project Cost: \$20,270,000

State Surplus Request: \$6,950,000

Local Contribution: \$300,000

Phase II: \$6,950,000



Contact Info

Frank Sanchez

County Engineer

Yuma 928-817-5120

francisco.sanchez@yumacounty

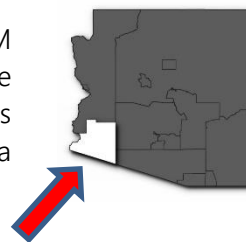


Location

Yuma County

AZ Legislative District 23

YMPO Region



"Local Governments and Citizens Working Together"

Main Street (SR 95) Improvements Downtown Redevelopment Phase 1



Project Overview

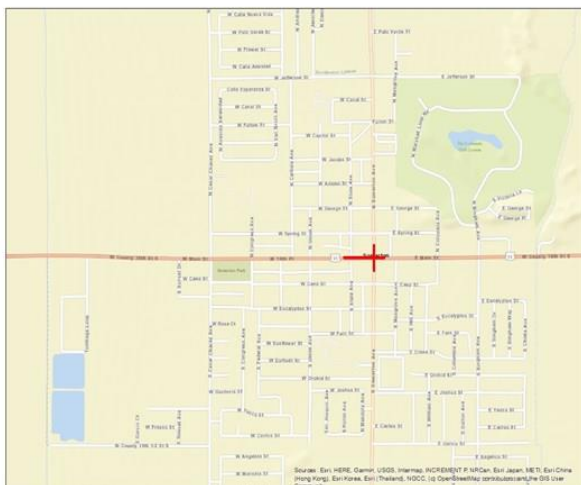
This project is located in the City of Somerton in Southwestern Arizona, close to the Arizona-California state line and the U.S.- Mexico border. It is Southwest of the City of Yuma, in Yuma County, within the jurisdiction of the Yuma Metropolitan Planning Organization (YMPO) and is Main Street or SR 95. This phase of improvements surrounding the Somerton Avenue/Sanguinetti Park is one of the main North-South and SR 95 is the East-West corridor serving the pivotal center of Somerton that connects the City of Somerton Administration Buildings, Somerton High School and several elementary schools, a golf course, and parks.

This project is a priority project of the City of Somerton in which Main Street (SR 95/U.S. 95/Hwy 95) connects four jurisdictions and will provide a needed upgrade/replacement to the traffic signal at the intersection of Main Street (SR 95) and Somerton Avenue, and it will replace the existing sidewalks and ramps in order to be in compliance with ADA standards. The Project contemplates widening the narrow and uneven sidewalks and ramps to meet the ADA standards, traffic signal upgrade/replacement to improve circulation and replace old, damaged asphalt.

This project is a significant benefit to the local and regional community by creating ADA accessible pedestrian sidewalks and ramps, solve the traffic congestion, and improve the Level of Service at the intersection of Somerton Avenue and Main Street (SR 95).

This project will be designed and constructed in phases with the \$1,377,320. requested from State Surplus local contribution of \$54,000. This project submitted by the City of Somerton was nominated by city staff as one of the higher priority projects. Design is anticipated mid FY 2024 and construction in FY 2025.

Vicinity Map & Site Photo



Project Lead

City of Somerton



Project Schedule

Design in 2024

Construction in 2025



Project Cost

Total Project Cost: \$3,000,000

State Surplus Request: \$1,377,320

Local Contribution: \$54,000



Contact Info

Charles Gutierrez

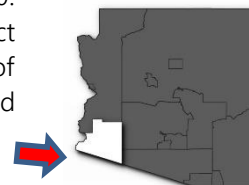
Public Works Director

Somerton 928-722-7471

Charlesgutierrez@somertonaz.gov



Location



City of Somerton

Yuma County

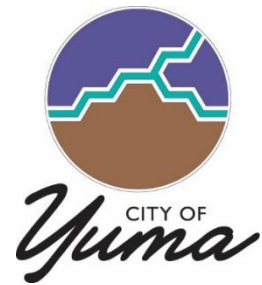
AZ Legislative District 23

YMPO Region



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40th Street Improvements



Project Overview

The City of Yuma is experiencing rapid growth south of Interstate 8 from State Route 195 to the eastern City limit at Ave 10 E. Local east-west travel in the area is limited to the I-8 frontage road system and 32nd Street due to the lack of major arterials roadways. The lack of east-west arterials results in congestion on the I-8 frontage road system and 32nd Street. Seven fatal crashes have occurred from Ave 6 E to Ave 10 E from 2017 to 2021. Improvements to 40th Street are needed to improve safety and facilitate existing traffic volumes and future travel demands in the area. The City of Yuma's 40th Street project is of regional significance due to the development that has occurred in the Foothills area further east of Ave 10 E in Yuma County. Yuma County has improved 40th Street east of Ave 10 E to a five-lane facility.

The City of Yuma currently is developing a Design Concept Report (DCR) and Environmental Assessment (EA) for a project to improve 40th Street from Avenue 6 E to Avenue 10 E. Improvements to 40th Street will be accomplished in phases as funding becomes available. Initially, the City of Yuma will construct intersection improvements at 40th Street / Ave 7 E in fiscal year 2024. Next, a five-lane facility would be constructed from Ave 6E to Ave 10 E using a combination of Multimodal Project Discretionary Grant (MPDG) funding and State funding which would include a grade-separated crossing of State Route 195.

Funding for final design, right-of-way and construction of 40th Street from Avenue 6 E to Avenue 10 E is needed. This project is an excellent candidate for the Multimodal Project Discretionary Grant (MPDG) program because the project will include multimodal facilities for pedestrians, bicyclists, and other nonmotorized users.



Project Lead

City of Yuma, Arizona



Project Schedule

Design in FY 2024

Right-of-Way: in FY 2025

Construction in FY 2026



Project Cost

Total Project Cost: \$50M

Federal Funding Request: \$40M

State Funding Request: \$7M

Local Contribution: \$3M



Contact Info

Dave Wostenberg

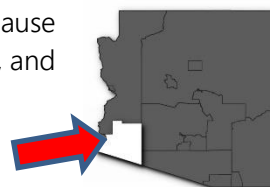
Director of Engineering

928-373-4522

Dave.Wostenberg@yumaaz.gov



Location

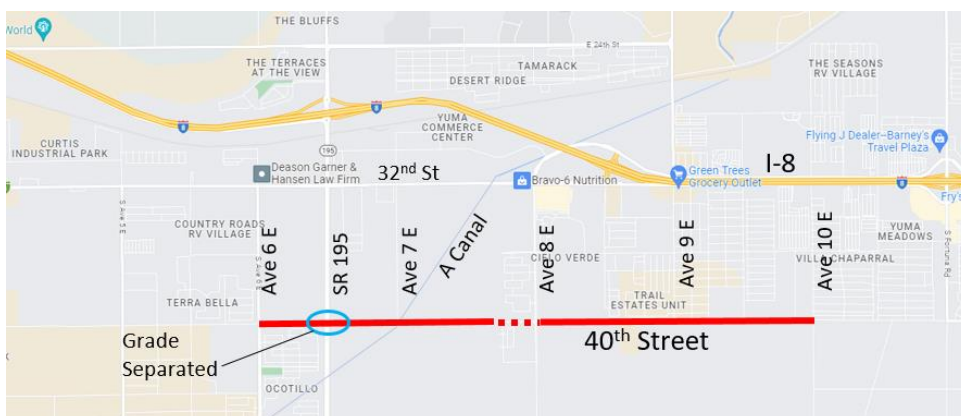


City of Yuma
AZ Legislative District 23
YMPO Region



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Vicinity Map & Site Photo



Cesar Chavez Boulevard Multimodal Improvements Project

US Highway 95 to State Route 195



Project Overview

This project is located in the City of San Luis in southwestern Arizona, close to the Arizona-California state line and at the U.S.- Mexico border. The City of San Luis is in Yuma County, within the jurisdiction of the Yuma Metropolitan Planning Organization (YMPO).

The Cesar Chavez Boulevard Multimodal Improvements project will reconstruct five miles of roadway between central and eastern San Luis, connecting the San Luis II Commercial Port of Entry (POE), State Route (SR) 195 which provides access to eastern Yuma and the Interstate 8 (I-8) corridor, as well as US Highway 95 (US 95), which provides commuter and freight access to Somerton and Yuma. The project will transform Cesar Chavez Boulevard from a primarily two-lane, rural cross-section roadway to an urban, multimodal corridor with new pedestrian, bicycle, and transit infrastructure.

The Cesar Chavez Boulevard Multimodal Improvements Major project components include:

- New Travel Lanes and Medians
- Stormwater Infrastructure
- New Intersection Controls
- Access management
- On-Street Bicycle Facilities
- New Sidewalks
- Bus Stops
- Activity Center Access
- Street Lighting
- Fiber Conduit

Vicinity Map & Site Photo



Project Lead

City of San Luis, Arizona



Project Schedule

Design in 2024

Construction in 2025



Project Cost

Total Project Cost: \$56,700,200

State Funding Request: \$10,000,000

Other Funding Sources: \$36,987,435

Local Contribution: \$9,712,765



Contact Info

Eulogio Vera

Director of Public Works

928-341-8577

evera@sanluisaz.gov



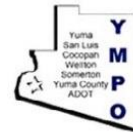
Location

City of San Luis

Yuma County

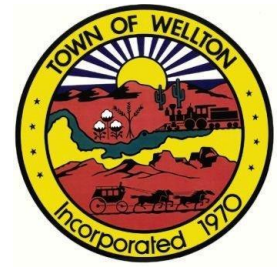
AZ Legislative District 23

YMPO Region



"Local Governments and Citizens Working Together"

Old Highway 80/Los Angeles: 27E to Wellton Mohawk Drive



Project Overview

Whereas Interstate 8 is the main artery for through traffic, Old Highway 80/Los Angeles Avenue is the main traffic corridor for all the local traffic east of the Gila mountains.

Its functional classification is major rural collector, and the Town of Wellton is the commerce hub for East County. Whether it's a local family coming to Wellton for groceries or a visit to the hardware store, produce trucks getting fuel, Border Patrol accessing their local sub-station, MCAS personnel accessing their grounds south along the border, or winter visitors getting on or off the freeway, a majority of traffic in East County is funneled onto Old Highway 80 and into Wellton (Los Angeles Avenue).

Yuma County maintains Old Highway 80 outside of Wellton town limits, While Wellton is responsible for the Los Angeles Avenue portion inside the town limits. This roadway needs to be maintained for heavy vehicles because in addition to the agricultural truck traffic, it is also an oversized load route through East County. The Town of Wellton, being unable to fund this project on its own, is proposing for our Regional project to remove and relay Los Angeles Avenue from Avenue 27E going East to Avenue 30E (Mohawk Boulevard).

This project will be constructed with the \$10,000,000 State Surplus request. This project was nominated by the Town of Wellton staff as one of the higher priority projects. Design is anticipated late FY 2024 and construction in FY 2025.



Project Lead

Town of Wellton



Project Schedule

Design in 2024

Construction in 2025



Project Cost

Total Project Cost: \$10,000,000

State Surplus Request: \$9,500,000

Local Contribution: \$500,000



Contact Info

Joseph Grant

Public Works Director

Yuma 928-785-3348

jgrant@town.wellton.az.us



Location



Town of Wellton

Yuma County

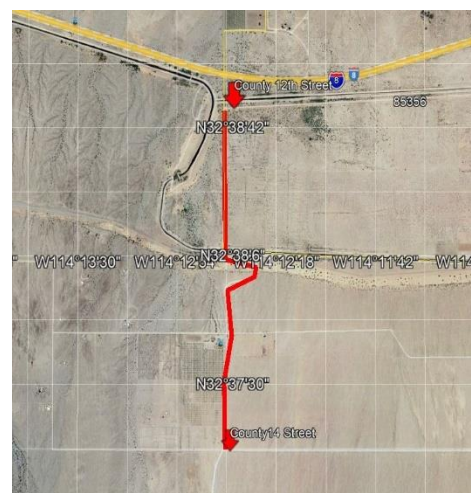
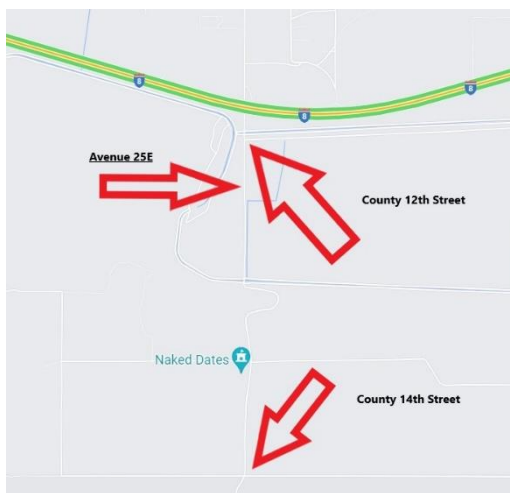
AZ Legislative District 25

YMPO Region



"Local
Governments and
Citizens Working
Together"

Vicinity Map & Site Photo



YMPO INFORMATION SUMMARY for Agenda Item 7

FY 2022-26 YMPO Transportation Improvement Program – Amendment #10

DATE: August 24, 2023

SUBJECT: FY 2022-26 YMPO Transportation Improvement Program (TIP), – Amendment #10, for Possible Approval.

SUMMARY:

The FY 2022-26 YMPO TIP was originally approved on July 29, 2021, and has since been amended nine times, most recently on July 27, 2023. The following changes are only an administrative adjustment. The City of Yuma recently requested a TIP amendment to the “A” Canal: 7E and 40th Street project local fund contribution for design and construction phases in the stated years.

The City of Yuma also requested a TIP amendment to update the Pedestrian Hybrid Beacon project to include local fund contribution for the design. The change is reflected in the blue text below.

TIP No.	FY	Agency	Project Name/Location	Project Description	Fed Aid	Federal \$	HURF	Local \$	Total \$
YU 23-07D	2023	Yuma	Various Citywide Locations	Construct Ped Hybrid Beacon	HSIP	\$273,000	\$0	\$0	\$273,000
YU-23-07D	2023	Yuma	Various Citywide Locations	Construct Ped Hybrid Beacon	HSIP	\$273,000	\$0	\$121,000	\$394,000
YU-23-11D	2023	Yuma	"A" Canal: 7E and 40th Street	Design Roadway	LOCAL	\$0	\$0	\$300,000	\$300,000
YU-23-11D	2023	Yuma	"A" Canal: 7E and 40th Street	Design Roadway	LOCAL	\$0	\$0	\$91,000	\$91,000
YU-23-11C	2024	Yuma	"A" Canal: 7E and 40th Street	Construction Roadway	HURFX	-\$1,000,000	\$900,000		-\$100,000
YU-23-11C	2024	Yuma	"A" Canal: 7E and 40th Street	Construction Roadway	HURFX		\$900,000	\$986,488	\$1,786,488

A letter will then be sent to ADOT requesting Amendment #10 be included in the State Transportation Improvement Program.

PUBLIC INPUT:

There has been limited public input on this subject, to date.

ACTION NEEDED:

This item is on the agenda for information, discussion, comment, and possible approval of the FY 2022-26 YMPO TIP Amendment #10

CONTACT PERSON: Fernando Villegas, Senior Transportation Planner

TIP No.	FY	Agency	Project Name/Location	Project Description	Fed Aid	Federal \$	HURF	Local \$	Total \$
DOT 22-00	2022	ADOT	I-8: MP 0.1 to MP 33	Rehab Bridge Decks	NHPP	\$4,245,300	\$0	\$254,700	\$4,500,000
DOT 22-02	2022	ADOT	US-95: MP 33.7 to MP 44.3	Rehab Pavement	NHPP	\$2,351,418	\$0	\$142,132	\$2,493,550
SL 22-01C	2022	San Luis	Co. 24th Ext: Ave F to Ave H	Construct New Road	STBG	\$1,345,760	\$0	\$0	\$1,345,760
SL 22-01C	2022	San Luis	Co. 24th Ext: Ave F to Ave H	Construct New Road	HURFX	-\$1,345,760	\$1,211,184	\$684,052	\$549,476
SL 12-10C	2022	San Luis	Juan Sanchez Blvd: US-95 to Ave E 1/2	Construct Intersection Improvements	Local	\$0	\$0	\$400,000	\$400,000
YMPO-22-1	2022	YMPO	LTAP	Technical Assistance Program	Local	\$0	\$0	\$5,000	\$5,000
YC 20-01C	2022	Yuma Co.	Ave B: 24th St to 32nd St	Construct Mill and Overlay	STBG	\$900,000	\$0	\$0	\$900,000
YC 20-01C	2022	Yuma Co.	Ave B: 24th St to 32nd St	Construct Mill and Overlay	HURFX	-\$900,000	\$810,000	\$334,592	\$244,592
YC BR-03	2022	Yuma Co.	Ave 28E @ Co. 9th Street (Salinity Canal Bridge)	Replace Bridge Structure #7639	OSB	\$717,100	\$0	\$143,900	\$861,000
YU-22-11	2022	Yuma	Hotel Del Sol	Rehabilitate Hotel Del Sol Construct	RAISE GRANT	\$10,614,225	\$0	\$3,538,075	\$14,152,300
	2022	Totals				\$17,928,043	\$2,021,184	\$5,502,451	\$25,451,678
DOT 23-02	2023	ADOT	I-8: MP 71 to 82	Pavement Rehabilitation	NHPP	\$19,811,400	\$0	\$1,188,600	\$21,000,000
DOT-23-03	2023	ADOT	US 95: MP 44.3 to 54	Pavement Rehabilitation	NHPP	\$7,779,750	\$0	\$470,250	\$8,250,000
YU 23-07D	2023	Yuma	Various Citywide Locations	Construct Ped Hybrid Beacon	HSIP	\$273,000	\$0	\$121,000	\$394,000
YC 23-06	2023	San Luis	10th Ave at Los Alamos	Flatten Curve	HSIP	\$306,947	\$0	\$18,554	\$325,501
YU 23-08	2023	Yuma	3 Citywide Turn Signal Locations	Install Flashing Yellow Arrow Signals	HSIP	\$162,750	\$0	\$0	\$162,750
YU 23-09	2023	Yuma	5 Citywide Locations	Upgrade Striping to 6 inches wide	HSIP	\$136,500	\$0	\$0	\$136,500
MPO 23-1	2023	Yuma	LTAP	Technical Assistance Program	STBG	\$5,000	\$0	\$0	\$5,000
YC 23-02D	2023	Yuma Co.	Co. 19th and Ave G	Design CL Rumble Strips	HSIP	\$189,000	\$0	\$0	\$189,000
YC 23-05D	2023	Yuma Co.	13 Countywide Roadway Segments	Design Striping Upgrade	HSIP	\$136,500	\$0	\$0	\$136,500
YC 12-09	2023	Yuma Co.	Ave E Extension: Co. 23rd to Co. 16th	Local Funds for ROW Acquisition	Local	\$0	\$0	\$275,000	\$275,000
YC 23-04D	2023	Yuma Co.	Co. 14th at Ave 4E	Traffic Signal - N/S Turn lane	HSIP	\$207,931	\$0	\$12,569	\$220,500
YC 23-04R	2023	Yuma Co.	Co. 14th at Ave 4E	Right of Way - Traffic Signal - N/S Turn lane	HSIP	\$0	\$0	\$78,500	\$78,500
YC 23-03D	2023	Yuma Co.	Co. 11th at Ave G	Curve Flattening	HSIP	\$443,682	\$0	\$26,819	\$470,500
YC 23-03R	2023	Yuma Co.	Co. 11th at Ave G	Right of Way - Curve Flattening	HSIP	\$99,015	\$0	\$5,985	\$105,000
YU-23-10D	2023	Yuma	40th Street: 7 1/2 E to 6 3/4 E	Design Roadway	Local	\$0	\$0	\$100,000	\$100,000
YU-23-10C	2023	Yuma	40th Street: 7 1/2 E to 6 3/4 E	Construct Roadway	STBG	\$1,000,000	\$0	\$0	\$1,000,000
YU-23-10C	2023	Yuma	40th Street: 7 1/2 E to 6 3/4 E	Construct Roadway	HURFX	-\$1,000,000	\$900,000	\$0	-\$100,000
YU-23-11D	2023	Yuma	"A" Canal: 7E and 40th Street	Design Roadway	LOCAL	\$0	\$0	\$91,000	\$91,000
	2023	Totals				\$29,551,475	\$900,000	\$2,388,277	\$32,748,751
SL 23-06	2024	San Luis	10th Ave at Los Alamos	Flatten Curve	HSIP	\$1,313,113	\$0	\$79,372	\$1,392,485
MPO 24-01	2024	YMPO	LTAP	Technical Assistance Program	STBG	\$5,000	\$0	\$0	\$5,000
YU 23-08	2024	Yuma	3 Locations Citywide	Install Flashing Yellow Arrow Signals	HSIP	\$330,750	\$0	\$0	\$330,750
YU 23-09	2024	Yuma	5 Citywide Streets	Upgrade Striping to 6" on 5 streets	HSIP	\$568,890	\$0	\$0	\$568,890
YC 23-03C	2024	Yuma Co.	Co. 11th and Ave G	Flatten Curve	HSIP	\$1,256,678	\$0	\$75,960	\$1,332,638
YC 23-04	2024	Yuma Co.	Co. 14th at Ave 4E	Traffic Signal - N/S Turn lane	HSIP - 5.7%	\$965,396	\$0	\$58,354	\$1,023,750
YC 23-04	2024	Yuma Co.	Co. 14th at Ave 4E	Traffic Signal - N/S Turn lane	HSIP-100%	\$393,750	\$0	\$0	\$393,750
YC 24-11D	2024	Yuma Co.	Design Ave 3E Bridge Replacement	Ave 3E "A" Canal	Local	\$0	\$0	\$150,000	\$150,000
YU-23-11C	2024	Yuma	"A" Canal: 7E and 40th Street	Construction Roadway	STBG	\$1,000,000	\$0	\$0	\$1,000,000
YU-23-11C	2024	Yuma	"A" Canal: 7E and 40th Street	Construction Roadway	HURFX		\$900,000	\$986,488	\$1,886,488
	2024	Totals				\$5,833,577	\$900,000	\$1,350,174	\$8,083,751
WE 25-02D	2025	Wellton	Williams St: Oakland Ave to Los Angeles Av	Design Roadway Reconstruction	LOCAL	\$0	\$0	\$84,916	\$84,916

MPO 25-01	2025	YMPO	LTAP	Technical Assistance Program	STBG	\$5,000	\$0	\$0	\$5,000
YC 24-11C	2025	Yuma Co.	Replace Ave 3E Bridge over A Canal	Ave 3E "A" Canal	STBG	\$1,250,137	\$0	\$0	\$0
YC 24-11C	2025	Yuma Co.	Replace Ave 3E Bridge over A Canal	Ave 3E "A" Canal	HURFX	-\$1,250,137	\$922,623	\$181,254	\$1,103,877
YC 23-02C	2025	Yuma Co.	Co. 19th and Ave G	Construct CL Rumble Strips	HSIP	\$267,500	\$0	\$0	\$267,500
YC 23-05C	2025	Yuma Co.	13 Countywide Roadway Segments	Construct Striping Upgrade	HSIP	\$1,700,449	\$0	\$0	\$1,700,449
YU 23-07	2025	Yuma	Various Citywide Locations	Construct 5 Ped Hybrid Beacons	HSIP	\$1,742,344	\$0	\$0	\$1,742,344
	2025	Totals				\$3,715,293	\$922,623	\$266,170	\$4,904,086
WE 25-02C	2026	Wellton	Williams St: Oakland Ave to Los Angeles Av	Reconstruct Roadway	STBG	\$561,169	\$0	\$0	\$561,169
WE 25-02C	2026	Wellton	Williams St: Oakland Ave to Los Angeles Av	Reconstruct Roadway	HURFX	-\$561,169	\$505,052	\$42,948	-\$13,169
MPO 26-01	2026	YMPO	LTAP	Technical Assistance Program	STBG	\$5,000	\$0	\$0	\$5,000
	2026	Totals				\$5,000	\$505,052	\$42,948	\$553,000

YMPO INFORMATION SUMMARY for Agenda Item 8

FY 2024-28 YMPO Transportation Improvement Program – Amendment #1

DATE: August 24, 2023

SUBJECT: FY 2024-28 YMPO Transportation Improvement Program (TIP) – Amendment #1.

SUMMARY:

The FY 2024-28 YMPO TIP was originally approved on June 29, 2023. On July 10, a modified 5310 Preliminary Notice of Award was issued to Saguaro Foundation in response to an appeal request for vehicle capital funds. Additionally, the 5310 Transit Projects for FY 2025 need to be removed as these funds have not yet been awarded. Lastly, the Federal Function Classification (FFC) for the City of Yuma's Project 40th Street 6 ¾ E - 7 ½ E was changed from FFC-6 (urban minor collector) to FFC-5 (urban major collector).

A TIP Amendment is requested for the inclusion of the Saguaro project, removal of the 5310 projects in FY 2025, and function class change in the 2024-28 YMPO TIP. The TAC recommended the possible approval of the FY 2024-28 YMPO TIP Amendment #1. A letter will then be sent to ADOT/MPD Regional Planner for inclusion in the State Transportation Improvement Program (STIP).

Included in this information summary below are the specific changes to the TIP and the attached appeal response letter for 5310 Preliminary Notice of Award for the application 5310-2023/2024-Saguaro Vehicle Capital 1st year passenger cutaway bus.

FY 2024-28 YMPO TRANSIT PROJECTS								
ID #	SPONSOR	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL
FEDERAL FISCAL YEAR 2024 (10/01/2023 - 9/30/2024)								
YMPO-24-02	YCIPTA	YCIPTA Maintenance Facility Lease	Capital	5307	FY 2020/21	\$26,346	\$6,587	\$32,933
YMPO-24-03	YCIPTA	YCIPTA Transit Operations	Operations	5307	FY 2020/21	\$880,613	\$880,613	\$1,761,226
YMPO-24-04	YCIPTA	YCIPTA Preventive Maintenance	Capital	5307	FY 2020/21	\$333,374	\$83,344	\$416,718
YMPO-24-05	YCIPTA	YCIPTA Employee Training	Capital	5307	FY 2018/19	\$3,896	\$974	\$4,870
YMPO-24-06	YCIPTA	YCIPTA ADA Operations	Capital	5307	FY 2018/19	\$80,149	\$20,037	\$100,186
YMPO-24-07	YCIPTA	YCIPTA 3rd Party Contractual	Capital	5307	FY 2020/21	\$143,960	\$35,990	\$179,950
YMPO-24-08	ADOT	YCIPTA Rural Administration	Administration	5311	FY 2021/22	\$368,890	\$92,222	\$461,112
YMPO-24-09	ADOT	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FY 2021/22	\$456,940	\$330,888	\$787,828
YMPO-24-10	ADOT	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FY 2021/22	\$374,878	\$271,464	\$646,342
YMPO-24-11	ADOT	YCIPTA Rural Maintenance and Capital	Capital	5311	FY 2021/22	\$138,915	\$34,729	\$173,644
YMPO-24-12	YCIPTA	YCIPTA Various Capital Purchases	Capital	STBG-Flex	FY 2019/20/21 /22/23	\$575,270	\$34,772	\$610,042

YMPO-24-13	ADOT	Saguaro-14 Passenger cutaway bus - Year 1	Vehicle Capital	5310	FY 2023/24	\$105,775	\$26,444	\$132,219
					FY TOTAL	\$3,383,232	\$1,791,620	\$5,174,852
FEDERAL FISCAL YEAR 2025 (10/01/2024 - 9/30/2025)								
YMPO-25-02	YCIPTA	YCIPTA Maintenance Facility Lease	Capital	5307	FY 2020/21	\$26,346	\$6,587	\$32,933
YMPO-25-03	YCIPTA	YCIPTA Transit Operations	Operations	5307	FY 2020/21	\$880,613	\$880,613	\$1,761,226
YMPO-25-04	YCIPTA	YCIPTA Preventive Maintenance	Capital	5307	FY 2020/21	\$333,374	\$83,344	\$416,718
YMPO-25-05	YCIPTA	YCIPTA Employee Training	Capital	5307	FY 2018/19	\$3,896	\$974	\$4,870
YMPO-25-06	YCIPTA	YCIPTA ADA Operations	Capital	5307	FY 2018/19	\$80,149	\$20,037	\$100,186
YMPO-25-07	YCIPTA	YCIPTA 3rd Party Contractual	Capital	5307	FY 2020/21	\$143,960	\$35,990	\$179,950
YMPO-25-08	ADOT	YCIPTA Rural Administration	Administration	5311	FY 2021/22	\$368,890	\$92,222	\$461,112
YMPO-25-09	ADOT	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FY 2021/22	\$456,940	\$330,888	\$787,828
YMPO-25-10	ADOT	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FY 2021/22	\$374,878	\$271,464	\$646,342
YMPO-25-11	ADOT	YCIPTA Rural Maintenance and Capital	Capital	5311	FY 2021/22	\$138,915	\$34,729	\$173,644
YMPO-25-12	YCIPTA	YCIPTA Various Capital Purchases	Capital	STBG-Flex	FY 2023/24	\$168,060	\$10,158	\$178,218
YMPO-25-13	ADOT	CRSSA Operating Door Through Door & More (YMPO - Year 2)	CRSSA Operations	5310	FY 2023/24	\$6,579	\$0	\$6,579
YMPO-25-14	ADOT	Operating Door Through Door & More (YMPO - Year 2)	Operations	5310	FY 2023/24	\$18,300	\$18,300	\$36,600
YMPO-25-15	ADOT	???? Preventive Maintenance 2022-2023	Capital	5310	FY 2023/24	\$5,600	\$1,400	\$7,000
YMPO-25-16	ADOT	CRSSA YMPO Operating 2022-2023	CRSSA Operations	5310	FY 2023/24	\$8,151	\$0	\$8,151
YMPO-25-17	ADOT	YMPO Operating 2022-2023	Operations	5310	FY 2023/24	\$22,673	\$22,673	\$45,346
YMPO-25-18	ADOT	YMPO Mini-van w/ramp Expansion	Vehicle Capital	5310	FY 2023/24	\$62,645	\$11,055	\$73,700
YMPO-25-19	ADOT	YMPO Mini-van no ramp Expansion	Vehicle Capital	5310	FY 2023/24	\$31,535	\$5,565	\$37,100
YMPO-25-20	ADOT	Maxivan No Lift Replacement VIN 4943	Vehicle Capital	5310	FY 2023/24	\$34,800	\$8,700	\$43,500
YMPO-25-21	ADOT	CRSSA Beyond ADA paratransit operating YR2	CRSSA Operations	5310	FY 2023/24	\$47,596	\$0	\$47,596
YMPO-25-22	ADOT	Mobility Management Year 2	Mobility Management	5310	FY 2023/24	\$20,000	\$5,000	\$25,000
YMPO-25-23	ADOT	Beyond ADA paratransit operating YR2	Operations	5310	FY 2023/24	\$132,404	\$132,404	\$264,808
YMPO-25-24	ADOT	Minivan With Ramp - Year 2	Vehicle Capital	5310	FY 2023/24	\$62,645	\$11,055	\$73,700
YMPO-25-25	ADOT	Minivan With Ramp - Year 2	Vehicle Capital	5310	FY 2023/24	\$62,645	\$11,055	\$73,700
YMPO-25-26	ADOT	Regional Mobility Manager	Mobility Management	5310	FY 2023/24	\$75,000	\$18,750	\$93,750
					FY TOTAL	\$2,976,022	\$1,767,006	\$4,743,027

FEDERAL FISCAL YEAR 2026 (10/01/2025 - 9/30/2026) No Changes
FEDERAL FISCAL YEAR 2027 (10/01/2026 - 9/30/2027) No Changes
FEDERAL FISCAL YEAR 2028 (10/01/2027 - 9/30/2028) No Changes

TIP #	FY	Agency	Project Name/Location	Project Description	Func/ Class	Fund Type	Fed \$ or HURFX \$	Local \$	Total \$
YU-23-10X	2025	Yuma	40th St: Ave 6 3/4 E to Ave 7 1/2 E (3/4 mile)	New Roadway - Construct Intersection (HURF Swap)	FFC-5U	HURFX	\$900,000	\$1,500,000	\$2,400,000

PUBLIC INPUT:

There has been limited public input on this subject, to date.

ACTION NEEDED:

This item is on the agenda for information, discussion and possible action to approve the FY 2024-28 YMPO TIP Amendment #1.

CONTACT PERSON: JR Aguilar, Mobility Manager

July 10th, 2023

Manny Sotelo
Saguaro Foundation
Yuma, AZ

Subject: Appeal Response - 5310 Preliminary Notice of Award 2023

Dear Manny Sotelo:

In response to your appeal, please see the table below for your modified 2023 5310 Preliminary Notice of Award. We have decided to award you for the application 5310-2023\2024-Saguaro Vehicle Capital 1st year 14 passenger cutaway bus.

Fund Type	Project Title	Federal Ratio	Total Award	Federal Award	Region	Service Area
vehicle capital	14 passenger cutaway bus - 1st year - 1FDEE3FL6EDA83679	80%	\$132,219	\$105,775	YUMA	Rural

You can further appeal to the Transit Group Manager within 10 days of receipt of the email.

If there are any questions, please contact Brian McCoy at (602) 712-8774.

Brian McCoy
Planning Program Manager
Arizona Department of Transportation

cc: J.R Aguilar, YUMA
Brian McCoy, ADOT

Sara allred, ADOT
Jill Dusenberry, ADOT

FY 2024-28 YMPO TRANSIT PROJECTS

ID #	SPONSOR	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL
ERAL FISCAL YEAR 2024 (10/01/2023 - 9/30/2024)								
YMPO-24-02	YCIPTA	YCIPTA Maintenance Facility Lease	Capital	5307	FY 2020/21	\$26,346	\$6,587	\$32,933
YMPO-24-03	YCIPTA	YCIPTA Transit Operations	Operations	5307	FY 2020/21	\$880,613	\$880,613	\$1,761,226
YMPO-24-04	YCIPTA	YCIPTA Preventive Maintenance	Capital	5307	FY 2020/21	\$333,374	\$83,344	\$416,718
YMPO-24-05	YCIPTA	YCIPTA Employee Training	Capital	5307	FY 2018/19	\$3,896	\$974	\$4,870
YMPO-24-06	YCIPTA	YCIPTA ADA Operations	Capital	5307	FY 2018/19	\$80,149	\$20,037	\$100,186
YMPO-24-07	YCIPTA	YCIPTA 3rd Party Contractual	Capital	5307	FY 2020/21	\$143,960	\$35,990	\$179,950
YMPO-24-08	ADOT	YCIPTA Rural Administration	Administration	5311	FY 2021/22	\$368,890	\$92,222	\$461,112
YMPO-24-09	ADOT	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FY 2021/22	\$456,940	\$330,888	\$787,828
YMPO-24-10	ADOT	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FY 2021/22	\$374,878	\$271,464	\$646,342
YMPO-24-11	ADOT	YCIPTA Rural Maintenance and Capital	Capital	5311	FY 2021/22	\$138,915	\$34,729	\$173,644
YMPO-24-12	YCIPTA	YCIPTA Various Capital Purchases	Capital	STBG-Flex	FY 2019/20/21/22/23	\$575,270	\$34,772	\$610,042
YMPO-24-13	ADOT	Saguaro-14 Passenger cutaway bus - Year 1	Vehicle Capital	5310	FY 2023/24	\$105,775	\$26,444	\$132,219
					FY TOTAL	\$3,383,232	\$1,791,620	\$5,174,852
FEDERAL FISCAL YEAR 2025 (10/01/2024 - 9/30/2025)								
YMPO-25-02	YCIPTA	YCIPTA Maintenance Facility Lease	Capital	5307	FY 2020/21	\$26,346	\$6,587	\$32,933
YMPO-25-03	YCIPTA	YCIPTA Transit Operations	Operations	5307	FY 2020/21	\$880,613	\$880,613	\$1,761,226
YMPO-25-04	YCIPTA	YCIPTA Preventive Maintenance	Capital	5307	FY 2020/21	\$333,374	\$83,344	\$416,718
YMPO-25-05	YCIPTA	YCIPTA Employee Training	Capital	5307	FY 2018/19	\$3,896	\$974	\$4,870
YMPO-25-06	YCIPTA	YCIPTA ADA Operations	Capital	5307	FY 2018/19	\$80,149	\$20,037	\$100,186
YMPO-25-07	YCIPTA	YCIPTA 3rd Party Contractual	Capital	5307	FY 2020/21	\$143,960	\$35,990	\$179,950
YMPO-25-08	ADOT	YCIPTA Rural Administration	Administration	5311	FY 2021/22	\$368,890	\$92,222	\$461,112
YMPO-25-09	ADOT	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FY 2021/22	\$456,940	\$330,888	\$787,828
YMPO-25-10	ADOT	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FY 2021/22	\$374,878	\$271,464	\$646,342
YMPO-25-11	ADOT	YCIPTA Rural Maintenance and Capital	Capital	5311	FY 2021/22	\$138,915	\$34,729	\$173,644
YMPO-25-12	YCIPTA	YCIPTA Various Capital Purchases	Capital	STBG-Flex	FY 2023/24	\$168,060	\$10,158	\$178,218
					FY TOTAL	\$2,976,022	\$1,767,006	\$4,743,027
FEDERAL FISCAL YEAR 2026 (10/01/2025 - 9/30/2026)								
YMPO-26-02	YCIPTA	YCIPTA Maintenance Facility Lease	Capital	5307	FY 2024/25	\$26,346	\$6,587	\$32,933
YMPO-26-03	YCIPTA	YCIPTA Transit Operations	Operations	5307	FY 2024/25	\$880,613	\$880,613	\$1,761,226
YMPO-26-04	YCIPTA	YCIPTA Preventive Maintenance	Capital	5307	FY 2024/25	\$333,374	\$83,344	\$416,718
YMPO-26-05	YCIPTA	YCIPTA Employee Training	Capital	5307	FY 2024/25	\$3,896	\$974	\$4,870
YMPO-26-06	YCIPTA	YCIPTA ADA Operations	Capital	5307	FY 2024/25	\$80,149	\$20,037	\$100,186
YMPO-26-07	YCIPTA	YCIPTA 3rd Party Contractual	Capital	5307	FY 2024/25	\$143,960	\$35,990	\$179,950
YMPO-26-08	ADOT	YCIPTA Rural Administration	Administration	5311	FY 2024/25	\$368,890	\$92,222	\$461,112
YMPO-26-09	ADOT	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FY 2024/25	\$456,940	\$330,888	\$787,828
YMPO-26-10	ADOT	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FY 2024/25	\$374,878	\$271,464	\$646,342
YMPO-26-11	ADOT	YCIPTA Rural Maintenance and Capital	Capital	5311	FY 2024/25	\$138,915	\$34,729	\$173,644
YMPO-26-13	YCIPTA	YCIPTA Various Capital Purchases	Capital	STBG-Flex	FY 2024/25	\$168,060	\$10,158	\$178,218
					FY TOTAL	\$2,976,022	\$1,767,006	\$4,743,027
FEDERAL FISCAL YEAR 2027 (10/01/2026 - 9/30/2027)								
YMPO-27-01	YCIPTA	YCIPTA Maintenance Facility Lease	Capital	5307	FY 2025/26	\$27,664	\$6,916	\$34,580
YMPO-27-02	YCIPTA	YCIPTA Transit Operations	Operations	5307	FY 2025/26	\$924,644	\$924,644	\$1,849,287
YMPO-27-03	YCIPTA	YCIPTA Preventive Maintenance	Capital	5307	FY 2025/26	\$350,043	\$87,511	\$437,554
YMPO-27-04	YCIPTA	YCIPTA Employee Training	Capital	5307	FY 2025/26	\$4,091	\$1,023	\$5,114
YMPO-27-05	YCIPTA	YCIPTA ADA Operations	Capital	5307	FY 2025/26	\$84,156	\$21,039	\$105,195
YMPO-27-06	YCIPTA	YCIPTA 3rd Party Contractual	Capital	5307	FY 2025/26	\$151,158	\$37,790	\$188,948
YMPO-27-07	YCIPTA	YCIPTA Maintenance Facility Lease	Capital	5307	FY 2025/26	\$27,664	\$6,916	\$34,580

YMPO FY2024-2028
Transit Program

YMPO-27-08	YCIPTA	YCIPTA Transit Operations	Operations	5307	FY 2025/26	\$924,644	\$924,644	\$1,849,287
YMPO-27-09	YCIPTA	YCIPTA Preventive Maintenance	Capital	5307	FY 2025/26	\$350,043	\$87,511	\$437,554
YMPO-27-10	YCIPTA	YCIPTA Employee Training	Capital	5307	FY 2025/26	\$4,091	\$1,023	\$5,114
YMPO-27-11	YCIPTA	YCIPTA ADA Operations	Capital	5307	FY 2025/26	\$84,156	\$21,039	\$105,195
YMPO-27-12	YCIPTA	YCIPTA 3rd Party Contractual	Capital	5307	FY 2025/26	\$151,158	\$37,790	\$188,948
YMPO-27-13	ADOT	YCIPTA Rural Administration	Administration	5311	FY 2025/26	\$387,334	\$96,834	\$484,168
YMPO-27-14	ADOT	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FY 2025/26	\$479,787	\$347,432	\$827,219
YMPO-27-15	ADOT	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FY 2025/26	\$393,622	\$285,037	\$678,659
YMPO-27-16	ADOT	YCIPTA Rural Maintenance and Capital	Capital	5311	FY 2025/26	\$145,861	\$36,465	\$182,326
YMPO-27-17	YCIPTA	YCIPTA Various Capital Purchases	Capital	STBG-Flex	FY 2025/26	\$176,463	\$10,666	\$187,129
					FY TOTAL	\$4,666,578	\$2,934,277	\$7,600,856
FEDERAL FISCAL YEAR 2028 (10/01/2027 - 9/30/2028)								
YMPO-28-01	YCIPTA	YCIPTA Maintenance Facility Lease	Capital	5307	FY 2026/27	\$29,047	\$7,262	\$36,309
YMPO-28-02	YCIPTA	YCIPTA Transit Operations	Operations	5307	FY 2026/27	\$970,876	\$970,876	\$1,941,752
YMPO-28-03	YCIPTA	YCIPTA Preventive Maintenance	Capital	5307	FY 2026/27	\$367,545	\$91,886	\$459,432
YMPO-28-04	YCIPTA	YCIPTA Employee Training	Capital	5307	FY 2026/27	\$4,295	\$1,074	\$5,369
YMPO-28-05	YCIPTA	YCIPTA ADA Operations	Capital	5307	FY 2026/27	\$88,364	\$22,091	\$110,455
YMPO-28-06	YCIPTA	YCIPTA 3rd Party Contractual	Capital	5307	FY 2026/27	\$158,716	\$39,679	\$198,395
YMPO-28-07	YCIPTA	YCIPTA Maintenance Facility Lease	Capital	5307	FY 2026/27	\$29,047	\$7,262	\$36,309
YMPO-28-08	YCIPTA	YCIPTA Transit Operations	Operations	5307	FY 2026/27	\$970,876	\$970,876	\$1,941,752
YMPO-28-09	YCIPTA	YCIPTA Preventive Maintenance	Capital	5307	FY 2026/27	\$367,545	\$91,886	\$459,432
YMPO-28-10	YCIPTA	YCIPTA Employee Training	Capital	5307	FY 2026/27	\$4,295	\$1,074	\$5,369
YMPO-28-11	YCIPTA	YCIPTA ADA Operations	Capital	5307	FY 2026/27	\$88,364	\$22,091	\$110,455
YMPO-28-12	YCIPTA	YCIPTA 3rd Party Contractual	Capital	5307	FY 2026/27	\$158,716	\$39,679	\$198,395
YMPO-28-13	ADOT	YCIPTA Rural Administration	Administration	5311	FY 2026/27	\$406,701	\$101,675	\$508,376
YMPO-28-14	ADOT	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FY 2026/27	\$503,777	\$364,804	\$868,580
YMPO-28-15	ADOT	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FY 2026/27	\$413,304	\$299,289	\$712,592
YMPO-28-16	ADOT	YCIPTA Rural Maintenance and Capital	Capital	5311	FY 2026/27	\$153,154	\$38,289	\$191,443
YMPO-28-17	YCIPTA	YCIPTA Various Capital Purchases	Capital	STBG-Flex	FY 2026/27	\$185,286	\$11,200	\$196,485
					FY TOTAL	\$4,899,907	\$3,080,991	\$7,980,898

YMPO INFORMATION SUMMARY for Agenda Item 9

FY 2022-2045 YMPO LRTP Amendment #1 Update

DATE: August 24, 2023

SUBJECT: FY 2022-2045 YMPO LRTP Amendment #1 Update

SUMMARY:

The YMPO 2022-2045 YMPO LRTP was initially approved on July 29, 2021, and the TAC was informed at a special meeting on June 29, 2023, that Yuma County needed an amendment to the FY 2022-2045 YMPO Long-Range Transportation Plan to allow the Yuma County Avenue E/D project to move forward with the design and right-of-way acquisition programmed in FY 24, including an update to the regional conformity analysis for the identified additional miles.

Since then, the YMPO Board has authorized contracted work, and YMPO has communicated with consultants for a scope of work to update the LRTP. ADOT planner brought up two other projects for inclusion in the update, including:

- City of Yuma – 40th Street Widening, Ave 6 3/4 – 7 1/2 E; modeled for conformity for the period 2032-2036. Advancing construction to FY 25 requires an update conformity determination.
- ADOT – US 95 widening from Wellton Mohawk Canal to Aberdeen; modeled for conformity for the period 2032-2036. Per ADOT project manager, the segments Wellton Mohawk to Imperial Dam Rd and Imperial Dam Rd to Aberdeen Rd are anticipated to go for construction by FY 26. Advancing these projects would also require and update conformity determination.

PUBLIC INPUT:

There has been limited public input on this subject, to date.

ACTION NEEDED:

This item is on the agenda for information, discussion, and possible action.

CONTACT PERSON:

Crystal Figueroa, YMPO Executive Director.

YMPO INFORMATION SUMMARY for Agenda Item 10

Transportation Alternatives (TA) Program

DATE: August 24, 2023

SUBJECT: The Transportation Alternatives (TA) Program Update

SUMMARY:

ADOT has implemented and released the competitive TA Program, Website and Guidebook for the Transportation Alternatives Program. A call for projects is going on now originally through August 18 and recently extended to August 31. Eligibility requirements, program checklist and application are available on the ADOT TA program website: <https://azdot.gov/TA>. Screening applications are being accepted now through August 31st. Non-profit organizations should partner with an eligible public entity who will sponsor the project on behalf of the non-profit organization. As part of the screening application process the project sponsors will need to coordinate with YMPO to obtain a Letter of Support (LOS) to include in application submittal.

To date the following projects have been communicated to YMPO:

City of Yuma

- 1st Street Shared Use Pathway – Providing a non-motorized 1.5-mile buffered 10-foot shared-use-pathway from 4th Ave to Avenue B
- 32nd Street Shared Use Pathway – Construction of an approximately 4.6-mile shared-use pathway located on the south side of 32nd Street from Ave 3E to Ave 7 1/2E, this will provide connectivity to the Foothills area and provide a continuous 8-mile segment of shared-use pathway.

Crane School District in collaboration with City of Yuma

- Planning and scoping for a HAWK signal system on 21st Dr to support the Gary Knox Elementary School

ADOT will be screening applications to ensure they meet federal requirements, and the TA Program TAC will then evaluate and rank eligible projects.

The current communicated timeline is as follows:

Date	Major Deadlines
July 20 – Aug 31	Call for projects
Jul 20 – Sep 1	ADOT Application Screening Review
Sep 29 – Oct 13	TA Technical Advisory Committee Review
Oct 20	Generate TACs recommended project priority list
Nov 17	State Transportation Board Approves Project Awards

PUBLIC INPUT: There has been no public input on this subject, to date.

ACTION NEEDED:

This item is on the agenda for information, discussion, and possible action to authorize the Executive Director to issue letters of support for eligible projects for possible TA funding.

CONTACT PERSON: Jeff Heinrichs IT Manager/Associate Planner

YMPO INFORMATION SUMMARY for Agenda Item 11

Carbon Reduction Program Call for Projects Status

DATE: August 24, 2023

SUBJECT: Carbon Reduction Program Call for projects Status

SUMMARY:

The Bipartisan Infrastructure Law established the 5-Year Carbon Reduction Program formula funds for members to use on qualified projects in the region that would reduce carbon emissions from road highway sources. YMPO Technical Advisory Committee (TAC) members submitted projects for evaluation and selection by the TAC for programming. The available funding amount for FY 22-24 is approximately \$693,237 and under \$300,000 for FY25 and FY26.

Three Requests submitted:

City of Yuma

- Shared-Use Pathway: East Wetland Park to Pacific Athletic Complex (PAAC), \$275K
- Two Bus Pullouts on Ave. A at 16th St, \$102K

Yuma County

- Shared-Use Pathway along West Main Canal between Ave. B and Ave. C, \$846K

YMPO Unified Planning Work Program

- Complete Streets Study, \$102K

PUBLIC INPUT:

There has been no public input on this subject, to date.

ACTION NEEDED:

This item is on the agenda for information, discussion and possible action.

CONTACT PERSON:

Crystal Figueroa., YMPO Executive Director

YMPO INFORMATION SUMMARY for Agenda Item 13

Update on the 2023 RTS in Yuma

DATE: June 29, 2023

SUBJECT: Update on the 2023 Rural Transportation Summit (RTS) in Yuma

SUMMARY:

The 2023 RTS is scheduled for October 18-19, 2023, at the Hilton Pivot Point Conference Center in Yuma. The RTS is a fantastic opportunity for Arizona legislators, elected officials, transportation professionals, and other guests to engage in conversations on how to improve Greater Arizona. Since the last update provided to the Executive Board, YMPO Staff sent an additional invitation on August 9, 2023, to last year's conference attendees and current registrants. The invitation included the draft agenda and further lodging opportunities, which triggered some action as registration numbers have noticeably increased since then.

Below is a list of YMPO Executive Board members that have been registered for the RTS. Please contact Norma Chavez at nchavez@ympo.org or 928-783-8911 if you would like to make any changes to your attendance.

Members are requested to review the table below and let YMPO staff know whether any changes are needed.

RTS Registration			
Agency	Name	Title	Registration
Yuma	Gary Knight	Councilmember	Via AZSTB
Wellton	Cecilia McCollough	Vice Mayor	Yes
San Luis	Maria Cruz	Councilmember	Yes
County	Martin Porchas	Supervisor	Yes
County	Lynne Pancrazi	Supervisor	Yes
ADOT	Bruce Fenske	Southwest District Administrator	Via ADOT
Yuma	Michael Shelton	Councilmember	Yes
Yuma	Art Morales	Councilmember	Yes
Cocopah	Wynnie Ortega	Councilmember	Yes
Somerton	Jesus Roldan (attending in place of Miguel Villalpando)	Vice Mayor	Yes

PUBLIC INPUT:

No specific input has been provided by members of the public on this subject.

ACTION NEEDED:

This item is for information and discussion only at this stage.

CONTACT PERSON:

Norma Chavez, Administrative Assistant/Bookkeeper, 928-783-8911.