

TECHNICAL ADVISORY COMMITTEE REGULAR MEETING AGENDA

Local Governments and Citizens Working Together

TECHNICAL ADVISORY COMMITTEE (TAC)

September 14, 2023

Time: 9:00 a.m.

In-Person/Virtual

230 West Morrison Street

Yuma, Arizona 85364

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YMPO TAC MEMBERS

Chairman	Eulogio Vera, Public Works Director, City of San Luis
Vice-Chairman	Frank Sanchez, County Engineer, Yuma County
Member	Joseph Grant, Public Works Director, Town of Wellton
Member	Erika Peterson, Associate Planner, City of Yuma
Member	Mark Hoffman, Senior Planner, ADOT
Member	Dave Wostenberg, City Engineer, City of Yuma
Member	Susan Cowey, CIP Administrator, City of Yuma
Member	Kelly Fricke, Public Works Director, Yuma County
Member	Charles Gutierrez, Public Works Director, City of Somerton
Member	Allen Heck, Planning Director, Cocopah Indian Tribe

YMPO TAC EX-OFFICIOS

Caltrans	Beth Landrum
EPA	John Kelly
FHWA	Romare Truly
FTA	Ariana Valle
YCIPTA	Shelly Kreger

1. Call to Order and Declaration of Votes

The meeting will be called to order and the City of Yuma will declare the number of their votes.

2. Title VI of the Civil Rights ACT of 1964

A brief message will be read out reminding members of our Title VI obligations. YMPO has survey cards on the TAC Website, for the public to complete. Please send these to JR Aguilar, YMPO Title VI Coordinator, at jraguilar@ympo.org.

This item is on the agenda for information only and Mr. Jesus Aguilar (JR), YMPO Mobility Manager, will read the YMPO Title VI Statement.

3. Call to the Public

This item is to provide an opportunity for comments by the public. Individuals that wish to address the committee need not request permission in advance but are limited to three (3) minutes.

4. Approval of Minutes

The approval of the August 10, 2023, minutes.

This item is on the agenda for information, discussion, and/or action.

5. FY 2022-2045 YMPO Long-Range Transportation Plan (LRTP) Amendment #1 and Air quality Conformity Update

YMPO is performing an amendment to its 2022-2045 Long Range Transportation Plan. Kittelson & Associates will be providing an update on the proposed changes.

This item is on the agenda for information and comments only. YMPO Senior Transportation Planner Fernando Villegas will present this item and further information is available in an information summary as Item 5.

6. Regional Project Priority List for 2024

The Rural Transportation Advocacy Council (RTAC) reported that the State budget surplus for the coming 2024 fiscal year will likely continue. As a result, the YMPO Technical Advisory Committee (TAC) developed another list of possible regional projects for consideration of state funding. The YMPO Executive Board approved the recommended priority projects based on the YMPO region allocation.

This item is on the agenda for information only. YMPO Executive Director Crystal Figueroa will present this item and further information is available in an information summary as Item 6.

7. FY 2022-26 Transportation Improvement Program (TIP) Amendment #10

The FY 2022-26 YMPO TIP was initially approved on July 29, 2021, and has since been amended ten times, most recently on August 24, 2023, through the Executive Board. The City of Yuma requested to add or update local fund contributions for some projects.

This item is on the agenda for information only. Mr. Villegas will present this item; further information is available in an information summary as Item 7.

8. FY 2024-28 YMPO Transportation Improvement Program (TIP) Amendment #2

The FY 2024-28 YMPO TIP was originally approved on June 29, 2023, and has since been amended one time, most recently on August 24, 2023. The City of Yuma has requested an adjustment to FY2024 to update the local funds contribution for the “A” Canal Avenue 7E at 40th Street project. A request to remove or modify other projects will also be requested.

This item is on the agenda for information, discussion, and possible action to recommend FY 2024-28 TIP Amendment #2 for approval by the Executive Board. Mr. Villegas will present this item and further information is contained in an information summary as Item 8.

9. CRP and STBG Available Funding

YMPO TAC members will be informed of the available funding balances for the Carbon Reduction Program (CRP) and Surface Transportation Block Grant (STBG) funds for programming. Both are formula funds for members to use on qualified projects in the region.

This item is on the agenda for information, and discussion. Further details are contained in an information summary that is included with this agenda packet, as Item 9.

10. FY 2026-2049 Long-Range Transportation Plan Update

YMPO is required every four years to update the LRTP. YMPO is presenting this item to the TAC members for recommendations in preparing the RFP and the Scope of Work.

This item is on the agenda for information only. Fernando Villegas will present this item and further information is available in the information summary as item 10.

11. 2023 Rural Transportation Summit (RTS)

The 2023 annual RTS is being held in Yuma this year from October 18-19. YMPO Staff will provide a report on the anticipated agenda and expected attendance by YMPO staff and member agency representatives.

This item is on the agenda for information only. Norma Chavez will present this item.

12. YMPO and ADOT

YMPO and ADOT staff will have the opportunity to update any other business that was not fully covered in previous agenda items.

a. ADOT MPD Update

This item is on the agenda for information and discussion only. Fernando Villegas will present this item.

13. In-Kind Match Forms

This item is on the agenda as a reminder that all YMPO business that any member or staff that does work for YMPO in any form (i.e., read, comment, attend meetings either in-person OR by teleconference), YMPO is able to capture portions, or all, of your time as 'soft' match for those YMPO programs.

This item is on the agenda for information and discussion only.

14. TAC Status Reports

Member agencies will have the opportunity to report the status of their projects (Local or Federal). A list of ongoing projects is shown in the information below.

Town of Wellton: No projects listed.

Yuma County:

Avenue D/E Corridor: 16th Street to 23rd Street
Martinez Lake and Red Cloud Mine Roads
North Frontage Road: Avenue 10E to Fortuna Road

City of San Luis:

Cesar Chavez (Juan Sanchez) Boulevard Improvements
County 24th Street
10th Avenue Los Alamos St. Curve Realignment
US95-County 20 ½ St.-County 22nd Raised Medians
County 22nd and 4th Avenue Intersection Improvements
County 22nd and Sidewinder Rd. Traffic Signal Implementation

City of Yuma:

32nd Street Paving, Ave B to Ave C
Avenue 3-1/2 E Paving, 32nd St to 40th St
North End Pavement Replacement
Avenue C Waterline Replacement, 16th St to 18th St
Avenue B Reconstruction, 24th St to 16th St
45th Avenue Paving, 16th St to 20th St
Pavement Marking Upgrade, Citywide
Pedestrian Hybrid Beacons
Traffic Signal Flashing Yellow Turn Arrow Installation
40th Street Construction, 7 1/2E to 6 3/4E
Bridge - Ave 7E & 40th St over A Canal
28th St Widening, 45th Ave to 33rd Dr.

18th Street and Avenue C Traffic Signal
Hotel Del Sol Multimodal Center
40th Street Construction 7 1/2E to 10E
Avenue 3E and 32nd Street Median Landscape
28th St Reconstruction, 8th Ave to Madison Ave and Virginia, 28th St to 27th St
Traffic Operations Center

City of Somerton:

County 15th and Avenue D project

ADOT:

I-8: Sentinel Rest Area Project
I-8: MP 0.1 to MP 31; Various Bridges
I-8 at the Colorado River Bridge; Repair Project
I-8: MP 71 (West of Aztec Road) to MP 82 (East of Aztec Road) Pavement Pres.
US-95: Rifle Range Road to Wellton-Mohawk Canal; Roadway/Bridge Widening
US-95: MP 44.3 to MP 54; Pavement Preservation Project
US-95: MP 67 to MP 80; Pavement Life Extension Project
US-95: Imperial Dam Road to Aberdeen Road; Road Widening
Statewide POE Barrier Protection

Cocopah Indian Tribe: No projects listed.

15. Future Agenda Items

Members will have the opportunity to suggest future items for the TAC agenda.

- a. Regional Priority Projects for 2024 (continued)
- b. Transportation Alternatives Program
- c. CRP/STBG Call for Projects

16. Progress Reports

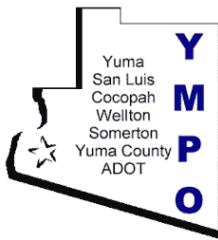
YMPO staff has provided a list of recent activities:

- a. Aug 10 - TAC Meeting (CF, BD, JH, NC, JR, FV)
- b. Aug 10 - AZ Mobility Managers Statewide Meeting @ MAG (JR)
- c. Aug 11 - COG/MPO Planner Meeting (CF, JR)
- d. Aug 14 - Team Meeting (CF, BD, JH, JR, RA, FV)
- e. Aug 14 - ADOT/YMPO Monthly Coordination Meeting (CF)
- f. Aug 15 - Yuma PM10 SIP Update Meeting (CF)
- g. Aug 16 - LRTP Focus Planning (CF)
- h. Aug 16 - Credit Card for YMPO Senior Transportation Planner (CF, FV)
- i. Aug 17 - RFQ-23-210 Transportation Management Center Rescheduled Evaluation Meeting (CF)
- j. Aug 18 - Arizona State Transportation Board Meeting - Virtual (CF)
- k. Aug 18 - US 95 Projects Meeting with Kittelson & Associates (CF)

- l. Aug 21 - ADOT Ledger Training (CF, BD, FV)
- m. Aug 21 - RTAC Advisory Committee Meeting (CF)
- n. Aug 22 - Developing the TAC Meeting Draft Agenda Training (NC, FV)
- o. Aug 22 - Yuma Ozone SIP Motor Vehicle Emissions Budget (CF)
- p. Aug 23 - RTS Planning Meeting (CF, BD, NC, JR, FV)
- q. Aug 23 - Update US-95 Strategy Grant Building with ADOT (CF)
- r. Aug 24 - Rescheduled Executive Board Meeting (CF, BD, NC, FV)
- s. Aug 25 - Site Visit Introduction with YPG Commander Col. John Nelson (CF, FV)
- t. Aug 28 - RTAC Board Meeting (CF)
- u. Aug 29 - Rural Transportation Summit Tribal Nations Program Follow Up Meeting (CF, BD)
- v. Aug 30 - Yuma County CRP Project Review (CF, FV)
- w. Aug 31 - RTS Planning Meeting (CF, BD, NC, JR, FV)
- x. Sep 4 - Labor Day (Office Closed)
- y. Sep 5 - Staff Meeting (CF, BD, NC, JR, RA, FV)
- z. Sep 6 - RTS Planning Meeting (CF, BD, NC, JR, FV)
- aa. Sep 6 - RTS HPP Site Visit (CF, BD, NC, JR, FV)
- bb. Sep 11 - ADOT/YMPO Monthly Coordination Meeting (CF, JH)
- cc. Sep 12 - Yuma County Chamber's Office Transportation Committee Meeting
- dd. Sep 12 - RTS Tribal Nation Program coordination meeting (CF, BD, FV)
- ee. Sep 13 - Mohave Webinar (NC)
- ff. Sep 13 - Yuma County's Regional Economic Development Quarterly Meeting (CF)

17. Adjournment.

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**TECHNICAL ADVISORY COMMITTEE
REGULAR MEETING MINUTES**

Local Governments and Citizens Working Together

**TECHNICAL ADVISORY COMMITTEE (TAC)
August 10, 2023
Time: 9:00 a.m.**

**In-Person/Virtual
230 West Morrison Street
Yuma, Arizona 85364**

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YMPO TAC MEMBERS

- Chairman Eulogio Vera, Public Works Director, City of San Luis
- Vice-Chairman Frank Sanchez, County Engineer, Yuma County
- Member Erika Peterson, Associate Planner, City of Yuma
- Member Mark Hoffman, Senior Planner, ADOT
- Member Dave Wostenberg, City Engineer, City of Yuma
- Member Susan Cowey, CIP Administrator, City of Yuma
- Member Kelly Fricke, Interim Public Works Director, Yuma County
- Member Charles Gutierrez, Public Works Director, City of Somerton
- Member Allen Heck, Planning Director, Cocopah Indian Tribe

YMPO TAC MEMBERS ABSENT

- Member Joseph Grant, Public Works Director, Town of Wellton

ADDITIONAL PRESENT

- Amy Martin, MCAS Yuma
- Isabell Garcia, ADOT
- Miguel Flores, S.M.I.L.E.

YMPO STAFF PRESENT

- Executive Director Crystal Figueroa
- Accountant II Blenda Dale
- Administrative Assistant Norma Chavez
- Senior Transportation Planner Fernando Villegas
- IT Manager Jeff Heinrichs

1. Call to Order and Declaration of Votes

Chairman Eulogio Vera called the meeting to order at 9:00 A.M. The City of Yuma declared votes as Dave Wostenberg (two votes), Erika Peterson (two votes), and Susan Cowey (1 vote). Yuma Count declared votes as Frank Sanchez (two votes).

2. Title VI of the Civil Rights ACT of 1964

The YMPO Title VI Nondiscrimination Noticed to the Public was read by YMPO Administrative Assistant/Bookkeeper, Norma Chavez.

3. Call to the Public

There were no announcements from the public or TAC.

4. Approval of Minutes

The July 13, 2023, TAC meeting minutes had been included with the agenda. Mark Hoffman, ADOT, moved to approve the minutes and Mr. Wostenberg seconded the motion, which was unanimously approved.

YMPO Executive Director, Crystal Figueroa, introduced YMPO's new Senior Transportation Planner, Fernando Villegas, to the TAC.

5. FY 2022-26 YMPO Transportation Improvement Program (TIP) - Amendment #9

Ms. Figueroa presented this item. The FY 2022-26 YMPO TIP was initially approved on July 29, 2021, and has since been amended nine times, most recently on July 27, 2023, through the Executive Board. On July 26, 2023, YMPO was notified that an additional TIP Amendment was needed to update three FTA 5311 Rural Transit projects awarded to YCIPTA for year 2 of the FY 2022 awards and removal of YMPO-23-10 as it was not funded as part of the award. Thus, allowing ADOT to submit a federal grant request to the FTA and avoid any delay in the final award issued to YCIPTA. As a result, YMPO collaborated with YCIPTA to request Amendment #9 to the FY 2022-2026 YMPO TIP to the Executive Board on July 27, 2023, for possible approval. Because of the short notice, the request was not able to go about the normal process with the TAC for recommendation of possible approval to the Board. Since then, YMPO has sent the Executive Board approved TIP Amendment #9 request to ADOT/MPD Regional Planner for inclusion in the State Transportation Improvement Program (STIP). The table below was shown to the TAC:

ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL
FEDERAL FISCAL YEAR 2023									
YMPO-23-02	YCIPTA	1	YCIPTA Maintenance Facility/Lease	Capital	5307	FFY 2020/2021	\$26,346	\$5,587	\$32,933
YMPO-23-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2020/2021	\$880,613	\$880,613	\$1,761,226
YMPO-23-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2020/2021	\$333,374	\$93,344	\$426,718
YMPO-23-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2018/2019	\$3,895	\$074	\$4,870
YMPO-23-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2018/2019	\$80,149	\$20,037	\$100,186
YMPO-23-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2020/2021	\$143,960	\$35,990	\$179,950
YMPO-23-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$368,890	\$92,222	\$461,112
YMPO-23-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$364,000	\$96,000	\$460,000
YMPO-23-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/5311(1)	FFY 2021/22	\$456,940	\$330,868	\$787,808
YMPO-23-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/5311(1)	FFY 2021/22	\$456,702	\$332,163	\$790,865
YMPO-23-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/5311(1)	FFY 2021/22	\$374,878	\$271,464	\$646,342
YMPO-23-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644
YMPO-23-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$120,000	\$30,000	\$150,000

6. **FY 2024-28 YMPO Transportation Improvement Program (TIP) - Amendment #1**

Blenda Dale, YMPO Accountant II/Executive Assistant, presented this item. The FY 2024-28 TIP was approved on June 29, 2023. On July 10, a modified 5310 Preliminary Notice of Award was issued to Saguaro Foundation in response to an appeal request for vehicle capital funds. In addition, the 5310 Transit Projects for FY 2025 need to be removed as the funds have not yet been awarded. Lastly, the Federal Function Classification (FFC) for the City of Yuma's 40th Street 6 ³/₄ E - 7 ¹/₂ E was changed from FFC-6 (urban minor collector) to FFC-5 (urban major collector).

A TIP Amendment is requested for the inclusion of the Saguaro project, removal of the 5310 projects in FY 2025, and function class change in the 2024-28 YMPO TIP, and possible recommendation to the Executive Board for approval. A letter will be sent to ADOT/MPD Regional Planner for inclusion in the State Transportation Improvement Program (STIP).

Mr. Hoffman suggested that the FY 2022-23 projects be removed from the YMPO TIP tables presented to the TAC as the new TIP is for FY 2024-28.

Mr. Hoffman motioned to approve Amendment #1 to the FY 2024-28 YMPO TIP. Charles Gutierrez, City of Somerton, seconded the motion, which was unanimously approved.

Mr. Wostenberg announced the arrival of Kelly Fricke, Yuma County, at 9:09 a.m. at the TAC meeting. Yuma County declared their votes as Kelly Fricke (1) vote and Frank Sanchez (1) vote.

7. **Regional Project Priority List for 2024**

Ms. Figueroa presented this item. The RTAC has reported that the budget surplus for the coming 2024 fiscal year is likely to continue. Thus, RTAC has suggested that member agencies should develop another list of possible regional list of projects for consideration for state funding. The previous successful 2023 State Legislative process of HB2543 for Greater Arizona Transportation Priority Projects by the RTAC, contained approximately \$39 million for projects in the Yuma region. The RTAC has recommended that the developed list of statewide priority projects for FY 2024 total \$400 million to pursue the next legislative session.

The population-based division of that amount estimated the possible allocation of funds to the YMPO region at approximately \$48 million. During the July 13 YMPO TAC meeting, members were asked to review and submit their number one priority

project fact sheet for consideration by July 13, 2023. Fact sheets for ADOT, Yuma County, City of Yuma, City of Somerton, City of San Luis, and Town of Wellton were received totaling \$78,320,000. Ms. Figueroa allowed YMPO member jurisdictions to present their priority project.

Mr. Sanchez presented Yuma County's continuance of County 22nd Street (San Luis to County 11th Street (Yuma) project. Yuma County is requesting approximately \$6.9 million. The first phase of said project was funded in FY24 for approximately \$5.9 million to mill and fill Highway 95 from County 22nd Street to County 17th Street. Phase II of the project will be constructed with the \$6.95 million State Surplus request and a local contribution of Highway Users Revenue Fund (HURF). The roadway will serve the five communities with a new pavement layer that will serve Regional and International traffic for future conditions.

Mr. Wostenberg presented City of Yuma's 40th Street from Avenue 6 E to Avenue 10 E Improvements project. The City of Yuma is requesting approximately \$7 million. Several fatal crashes have occurred from Avenue 6 E to Avenue 10 in the past 4 years. Improvements to 40th Street are needed to improve safety and facilitate existing traffic volumes and future travel demands in the area. Additionally, a five-lane facility would be constructed from Avenue 6 E to Avenue 10 E.

Mr. Gutierrez presented City of Somerton's Main Street Improvements project. City of Somerton is requesting approximately \$3 million. The project connects four jurisdictions and will provide a needed upgrade/replacement to the traffic signal at the intersection of Main Street and Somerton Avenue. Additionally, it would replace the existing sidewalks and ramps to be in compliance with ADA standards.

Mr. Vera presented City of San Luis' Cesar Chavez Boulevard Multimodal Improvements project. The City of San Luis is requesting approximately \$10 million. The project will reconstruct five miles of roadway between central and eastern San Luis, connection the San Luis II Commercial Port of Entry (POE), State Route (SR) 195, which provides access to eastern Yuma and the Interstate 8 (I-8) corridor, as well as US Highway 95 (US 95), which provides commuter and freight access to Somerton and Yuma.

Ms. Figueroa presented Town of Wellton's Old Highway 80/Los Angeles: 27 E to Wellton Mohawk Drive project. Town of Wellton is requesting approximately \$9.5 million. This project is to realign and finish paving 25 E from County 12th Avenue to County 14th Avenue.

Ms. Figueroa presented ADOT's US 95: Wellton-Mohawk Canal to Aberdeen Road project. ADOT is request approximately \$41 million. In FY 24, \$33 million was

appropriated from the State general fund. There is an additional \$11.7 million request based on an inflationary increase to complete the construction of the 3.8-mile section. In addition, a request of \$30 million for FY 25 to partially fund construction of the next 2.3-mile segment of US 95, for a total request of approximately \$41.4 million. The US 95 project was voted a Regional Priority by the YMPO Executive Board.

Mr. Wostenberg stated that the City of Yuma will withdraw their project as they are considering pursuing other grant funding opportunities.

Mr. Vera asked how other member agencies can also receive state funding with ADOT's request of approximately \$41 million.

Ms. Figueroa recognized member agencies' concern regarding ADOT's request for most of what is being allocated to the YMPO region. However, ADOT's project was voted as YMPO's #1 Priority Project in the region by the Executive Board. Ms. Figueroa suggested TAC member agencies communicate with Executive Board members regarding their concern and will bring up the topic as well.

Mr. Gutierrez asked Mr. Sanchez what the cost difference would be if the City of Somerton removed the pavement portion from their project and had Yuma County complete it instead.

Mr. Sanchez stated that Yuma County would have to go back and look at the limits as he isn't aware of what the scope of work entails.

Susan Cowey, City of Yuma, asked for a list of projects that have been funded with State surplus money. Ms. Figueroa stated that during the first round, \$3.5 million was appropriated for ADOT's US 95 project. During last year's legislative session, about \$33 million was appropriated to ADOT's US 95 project and approximately \$5 million was appropriated to Yuma County's first phase of their County 22nd Street to County 11th Street project.

Mr. Gutierrez asked whether the City of Somerton and Yuma County could discuss the possibility of having Yuma County complete the pavement portion of their project, resulting in the City of Somerton's inclusion for the approximate \$48 million of possible allocated funds, leaving City of Somerton only with the traffic signal upgrades/replacements and minor maintenances portion from their project.

Mr. Sanchez asked whether ADOT would be willing to reduce their state request funding to \$40 million to include both Yuma County and City of Somerton's projects.

Isabell Garcia, ADOT, stated that she would communicate the TAC's comments to ADOT Southwest District Administrator, Bruce Fenske.

Mr. Gutierrez motioned to approve the Regional Priority Project List in its entirety, excluding the City of Yuma's project as requested by Mr. Wostenberg. Mr. Wostenberg seconded the motion.

Ms. Garcia stated that Mr. Fenske had no issue reducing the total amount ADOT is requesting to \$40 million.

Mr. Gutierrez and Mr. Wostenberg withdrew their motions.

Mr. Gutierrez motioned to accept the Regional Project Priority List as is, with the exception that the City of Somerton will modify their requested amount to \$1.05 million and ADOT will modify their requested amount to \$40 million with the priorities being ADOT, Yuma County and City of Somerton. Ms. Cowey seconded the motion, which was unanimously approved.

8. The Transportation Alternatives (TA) Program

Jeff Heinrichs, YMPO IT Manager/Associate Planner, presented this item. ADOT has implemented and released the TA Program, Website and Guidebook. Screening applications are being accepted now through August 31st. As part of the screening application process the [project sponsors will need to coordinate with YMPO to obtain a Letter of Support (LOS). The Crane School District is coordinating on a project with the City of Yuma for a HAWK signal on 21st Drive to support the Gary Knox Elementary School. Additionally, the City of Yuma submitted a Mini Design Concept Report (DCR) for a 1st Street shared-use pathway from 4th Avenue to Avenue B, and an additional shared-use pathway on 32nd Street from Avenue 3 E to Avenue 7 ½ E. ADOT will be reviewing the Screening Application to ensure they meet federal requirements, and the TAC Program TAC will then evaluate and rank eligible projects.

Ms. Cowey said the City of Yuma is waiting for the LOS's from YMPO to submit their application for both projects.

9. FY 2022-2045 YMPO Long-Range Transportation Plan (LRTP) Amendment #1

Ms. Figueroa presented this item. The TAC was informed at a special meeting on June 29, 2023, that an amendment to the FY 2022-2045 YMPO Long-Range Transportation Plan was needed to allow the Yuma County Avenue E/D project to move forward. Since then the YMPO Executive Board has authorized contracted work, and YMPO has communicated with consultants for a scope of work to update the LRTP. Additionally, Mr. Hoffman brought up two additional projects for inclusion in the updated. The two additional projects are:

- City of Yuma – 40th Street Widening, Ave 6 3/4 – 7 1/2 E; modeled for conformity for the period 2032-2036. Advancing construction to FY 25 requires an update conformity determination.
- ADOT – US 95 widening from Wellton Mohawk Canal to Aberdeen; modeled for conformity for the period 2032-2036. Per ADOT project manager, the segments Wellton Mohawk to Imperial Dam Rd and Imperial Dam Rd to Aberdeen Rd are anticipated to go for construction by FY 26.

Mr. Gutierrez asked why the update to the regional conformity analysis could not wait until next year. Mr. Hoffman stated that based on a timing issue, the design and environmental clearance for the projects require an update to the conformity analysis. Otherwise, the projects will not advance.

10. Call for Projects for CRP Funds

Ms. Figueroa introduced this item. During prior TAC meetings, YMPO staff introduced the Carbon Reduction Program along with eligibility criteria and initiated a call for projects with a deadline for a formal submittal, including Project Nomination Sheet and Mini DCR by July 31, 2023, for review during the August TAC meeting. Yuma County submitted a Mini DCR, City of Yuma submitted two, and City of Somerton submitted one Mini DCR. Ms. Figueroa requested that the member agencies that submitted Mini DCR’s present them to the TAC for consideration.

Mr. Hoffman explained that the available CRP Funds (shown in the table below) are available on the year of apportionment + three years. Thus, once YMPO programs a project with the availability of funding, the FY 2022 funds will expire in FY 2025, the FY 2023 apportionments will expire in FY 2023, and so forth.

Carbon Reduction Program Fund Table						
Fiscal Year	Apportionment	OA Rate	Obligation Authority	Project Description	Programmed	Available Balance
22/23	\$313,951	0.949	\$497,456		\$0	\$497,456
2024	\$313,951	0.949	\$297,939	UPWP - CSS	\$102,158	\$693,237
2025	\$313,951	0.949	\$297,939		\$0	\$297,939
2026	\$313,951	0.949	\$297,939		\$0	\$297,939

Mr. Sanchez presented Yuma County’s Mini DCR for a 10’ Walking/Bike Pathway. Two alternatives for the proposed project were introduced. Alternative #1 proposes a pedestrian/bike shared pathway which spans from connection of the West Main Canal and Avenue B to Riece Ave and 8th Street. Yuma County is requesting \$200,000 of CRP funding for FY 2025 for the project design and an additional \$646,321.20 for Alternative #1 to construct the new pathway project starting in FY 2026/27. Alternative #2 proposes a pedestrian/bike shared pathway which spans the West Main Canal at Avenue B along the canal to

Avenue C. Yuma County is requesting \$200,000 of CRP funding for FY 2025 for the project design and an additional \$536,752.94 for Alternative #2 to construct the new pathway project starting in FY 2026/27. Mr. Sanchez mentioned that the reason 2 alternatives were developed was due to a need for input from the community. Ms. Figueroa asked whether the design could begin in FY 2024. Mr. Wostenberg stated that ADOT would do the project initiation and hire a consultant for the design. Mr. Sanchez said Yuma County doesn't have an issue with pushing back their project and having the City of Yuma use the available funds for the earlier fiscal years.

Mr. Gutierrez said the City of Somerton will withdraw their project from consideration.

Mr. Wostenberg presented the City of Yuma's Mini DCR for a Shared-Use Pathway connecting East Wetlands Park to the Pacific Avenue Athletic Complex. The City of Yuma is requesting \$275,000 of CRP funding spread over FY 2024-25. The City of Yuma will provide 5.7% matching local funds in the amount of \$15,675. Ms. Figueroa asked if design and construction occur in FY 2024. Mr. Wostenberg stated that construction is being proposed for FY 2025 because it could take up to 6-7 months to obtain a required license. Mr. Wostenberg continued with City of Yuma's second Mini DCR for 2 Bus Pull-Outs on Avenue A at 16th Street. The City of Yuma is requesting CRP funding in the amount of \$102,000 in FY 2024. The City of Yuma will provide 5.7% matching local funds in the amount of \$5,814.

Ms. Figueroa stated that there are enough CRP Funds available for all projects and showed the following table with all projects programmed in their appropriate fiscal years.

Carbon Reduction Program Fund Table						
Fiscal Year	Apportionment	OA Rate	Obligation Authority	Project Description	Programmed	Available Balance
22/23	\$313,951	0.949	\$497,456		\$0	\$497,456
2024	\$313,951	0.949	\$297,939	UPWP - CSS	\$102,158	\$693,237
2024				YC-Bike Path (D)	\$200,000	\$493,237
2024				COY* - Shared Path (D)	\$60,000	\$433,237
2024				COY - 2 Bus Pullout (D)	\$35,000	\$398,237
2024				COY - 2 Bus Pullout (C)	\$67,000	\$331,237
2024						\$331,237
2024						
2025	\$313,951	0.949	\$297,939	COY* - Shared Path (C)	\$215,000	\$82,939
2026	\$313,951	0.949	\$297,939		\$0	\$297,939

Ms. Figueroa asked Mr. Hoffman if the CRP funds can be loaned similar to the Surface Transportation Block Grant (STBG) funds. Mr. Hoffman said ADOT prefers that MPOs coordinate with each other, or the loan could be loaned to ADOT and later repaid to the MPO to prevent them from losing the funds.

Mr. Sanchez asked why construction for City of Yuma's Shared Pathway be programmed to FY 2024. Mr. Wostenberg asked if the funds must be obligated for the particular fiscal year. Mr. Hoffman said the funds must be used in the year of apportionment or loaned. Mr. Sanchez asked if construction could be programmed over 2 years. Mr. Hoffman said all construction must be funded in 1 year.

Ms. Figueroa requested Yuma County to choose the Alternative they wish to program. Mr. Sanchez suggested the most expensive Alternative be programmed for now but may change due to the public hearing scheduled for both alternatives. Ms. Figueroa said the next step would be to recommend inclusion of all projects to the YMPO 2024-28 TIP and amend it during next month's meeting. Mr. Hoffman recommended that all projects be initiated to local public agencies as soon as they have been approved into the TIP.

Mr. Wostenberg motioned to recommend approval for inclusion of the projects presented, with City of Somerton's project removal, on the YMPO FY 2024-28 TIP. Mr. Sanchez seconded the motion, which was unanimously approved.

11. YMPO and ADOT

YMPO and ADOT staff will have the opportunity to update any other business that was not fully covered in previous agenda items.

- a. YMPO: Prop 400 - RTAC Liaison Kevin Adam provided the following information, which I wish to share with you today. After the enactment of SB1102 last Monday, the Legislature ended a very lengthy 2023 legislative session. SB1102 provides Maricopa County the authority to take to its voters an extension of the regional one-half cent transportation sales tax which is set to expire after 2025. A loss of this revenue would have created a gaping hole in future revenues for statewide transportation infrastructure, which is already substantially under-funded. The authorized extension is projected to provide \$15 billion to the region over twenty years with 40.5% dedicated to freeways, 37% to transit and 22.5% to arterial roads. While the extension will still need to pass at the ballot, the public appears to appreciate the level of need as it's currently polling 68% of likely voters to support. A failure to extend would have grave consequences for the ability of the region's infrastructure to function and would also place a tremendous strain on remaining transportation revenue sources mostly shared statewide, jeopardizing the levels of future funding available to all of the State including Greater Arizona. The passage of SB1102, which was quickly signed by the Governor, caps off a successful legislative year for transportation. Previously in early May, the state budget was enacted and over \$650 million in one-time revenues were directed to transportation for pavement rehabilitation, the SMART Fund, I-10, I-17, and a multitude of

projects across the State. While lawmakers have proactively directed further investment into the infrastructure the last couple of years, the revenue to needs gap continues to grow reinforcing the need to increase the permanent revenue streams that are dedicated to transportation so that long-term assured revenues are more closely aligned with needs.

- b. Rural Summit & Roads and Streets Conference - The Roads & Streets Conference is being held at El Conquistador in Tucson on November 1-3, 2023. Most TAC members have been registered to attend the conference. TAC members were instructed to contact Ms. Chavez if they wish to attend the conference.
- a. ADOT MPD Update - Mr. Hoffman stated that the ADOT draft of the State Long-Range Transportation Plan is out for a 45-day public comment period, until September 7, 2023. The public can provide comments on the ADOT website. ADOT's 5-Year Construction Program includes more than \$9 billion in transportation investments, commits \$2.6 billion to upgrade pavement conditions and to work on bridge preservation projects across Arizona over five years. Additionally, the program allocates funds for projects that widen highways or improve interchanges. ADOT's Statewide Truck Parking Plan addresses shortages in truck parking. The plan will include recommendations to guide investments and prioritization of projects to address tuck parking shortages along Arizona's National Highway System.

12. In-Kind Match Forms

This item is on the agenda as a reminder that all YMPO business that any member or staff that does work for YMPO in any form (i.e., read, comment, attending meetings either in-person OR by teleconference), YMPO is able to capture portions, or all, of your time as 'soft' match for those YMPO programs.

13. TAC Status Reports

Member agencies will have the opportunity to report the status of their projects (Local or Federal). A list of ongoing projects is shown in the information below.

Town of Wellton: No projects listed.

Yuma County:

Mr. Sanchez provided the following updates:

Avenue D/E Corridor: 16th Street to 23rd Street - Continuance of design and environmental. Conformity analysis is needed.

Martinez Lake and Red Cloud Mine Roads - Project was completed. However, there are defects with roadway such as premature cracking. Correction work to be completed.

North Frontage Road: Avenue 10E to Fortuna Road - There are utility conflicts that will be completed the following day. Excavating basin.

City of San Luis:

Mr. Vera provided the following updates :

Cesar Chavez (Juan Sanchez) Boulevard Improvements - Under design, working on right-of-way acquisition, and seeking additional funding. Construction is scheduled for FY 25.

County 24th Street - Construction completed and working on closing out the project.

City of Yuma:

Mr. Wostenberg provided the following updates:

32nd Street Paving, Ave B to Ave C - Ongoing

Avenue 3-1/2 E Paving, 32nd St to 40th St

North End Pavement Replacement - Ongoing, base is in good shape and will only repave.

Avenue C Waterline Replacement, 16th St to 18th St

Avenue B Reconstruction, 24th St to 16th St - Will go out to bid soon.

45th Avenue Paving, 16th St to 20th St - 100% complete. Construction is scheduled for FY 25.

Pavement Marking Upgrade, Citywide - Construction is scheduled for FY 25.

Pedestrian Hybrid Beacons - 8 beacons: 3 are in design, 5 will be in design shortly. Construction is scheduled for FY 25.

Traffic Signal Flashing Yellow Turn Arrow Installation - Scheduled for construction for FY 24.

40th Street Construction, 7 1/2E to 6 3/4E - Approved by City Council.

Construction will begin in October.

Bridge - Ave 7E & 40th St over A Canal

28th St Widening, 45th Ave to 33rd Dr. - Scheduled for FY 24.

18th Street and Avenue C Traffic Signal - 100% completed, waiting for water line for 16th-18th St.

Hotel Del Sol Multimodal Center - Environmental process

40th Street Construction 7 1/2E to 10E -

Avenue 3E and 32nd Street Median Landscape - Initiating design

28th St Reconstruction, 8th Ave to Madison Ave and Virginia, 28th St to 27th St

Traffic Operations Center

City of Somerton:

Mr. Gutierrez provided the following updates:

Main Street and Parkview Avenue Traffic Signal - Completing the curb and gutter.

Parkview Avenue Improvements - Awarded to GCE.

ADOT:

Ms. Garcia provided the following updates:

I-8: Sentinel Rest Area Project - Project is 100% complete. Final walk thru is scheduled for Tuesday, August 15th. Looking to open the rest area by August 2023.

I-8: MP 0.1 to MP 31; Various Bridges

I-8 at the Colorado River Bridge; Repair Project - Project was awarded to Future Construction and Engineering, Inc. Scheduled to be completed by September 2023.

I-8: MP 71 (West of Aztec Road) to MP 82 (East of Aztec Road) Pavement Pres. - Contactor is removing trees, installing guardrail, and paving westbound shoulders. Projects is 32% complete.

US-95: Rifle Range Road to Wellton-Mohawk Canal; Roadway/Bridge Widening - Project is 34% complete. Contractor is hauling and placing borrow material, construction detour, and removing box culvert headwalls.

US-95: MP 44.3 to MP 54; Pavement Preservation Project

US-95: MP 67 to MP 80; Pavement Life Extension Project

US-95: Imperial Dam Road to Aberdeen Road; Road Widening
Statewide POE Barrier Protection

Cocopah Indian Tribe:

Allen Heck, Cocopah Indian Tribe, provided the following updates:

14th County Rd into Cocopah West Reservation - In need of a lot of repair work.

14. Future Agenda Items

Members will have the opportunity to suggest future items for the TAC agenda.

- a. Regional Priority Projects for 2024 (continued)
- b. TA Program
- c. CRP Call for Projects

15. Progress Reports

YMPO staff has provided a list of recent activities:

- a. Jul 13 - TAC Meeting (CF, BD, JH, NC, JR)
- b. Jul 13 - RTS Planning Meeting (CF, BD, JH, NC, JR)
- c. Jul 17 - RTAC Advisory Committee Meeting (CF, BD)
- d. Jul 17 - RTS Program Discussion (CF, JH, BD, NC)
- e. Jul 18 - ADA Compliance Webinar (JR)
- f. Jul 18 - Yuma PM10 SIP Update Meeting (CF)
- g. Jul 19 - One-Drive & GoDaddy MFA Training (CF, JH, BD, NC, JR, RA)
- h. Jul 19 - Executive Director's Evaluation (CF)
- i. Jul 20 - RTS Conference Tribal Program Follow Up Meeting (CF, BD)
- j. Jul 20 - Networking for Community Resources Meeting (JR)
- k. Jul 20 - Meeting with YMPO and Hilton Pivot Point Re: RTS (CF, BD, JH, NC)
- l. Jul 21 - Arizona State Transportation Board Meeting in Showlow (CF)
- m. Jul 24 - 5310 Site Visit with ACHIEVE (JR)
- n. Jul 24 - YMPO and FHWA - Tribal Impacts (CF)

- o. Jul 24 - RTAC Board Meeting (CF, BD)
- p. Jul 25 - 5310 Site Visit with Crossroads (JR)
- q. Jul 25 - Coordination Meeting Re: RTS with Federal Partners (CF, BD)
- r. Jul 25 - Crane School: ADOT Transportation Alternatives Grant (CF, JH)
- s. Jul 26 - YCIPTA 5311 TIP Update (CF, JR)
- t. Jul 26 - Discussion Re: Data Traffic Supervisor Role (CF, JH)
- u. Jul 26 - FTA Funding Discussion (CF)
- v. Jul 27 - Connected and Autonomous Vehicles (CAV) Meeting (CF, JH)
- w. Jul 27 - YCIPTA TIP Transit Changes (CF, BD)
- x. Jul 27 - Executive Board Meeting (CF, PW, BD, JH, NC, JR)
- y. Jul 31 - 5310 Site Visit with Saguaro Foundation (JR)
- z. Jul 31 - US-95 Strategy Grant Building Meeting (CF, JH)
- aa. Jul 31-Aug 4 - Crystal's Vacation
- bb. Aug 1 - 2020 Census Implementation in Transportation Planning Webinar (CF, BD)
- cc. Aug 1 - Crane School District HAWK Signal TA Program Discussion (CF, JH, BD)
- dd. Aug 1 - 5310 Site Visit with SMILE (JR)
- ee. Aug 2 - 5310 Site Visit with Hope (JR)
- ff. Aug 3 - 5310 Site Visit with Horizon (JR)
- gg. Aug 3 - 5310 Site Visit with Rise (JR)
- hh. Aug 7 - Staff Meeting (CF, BD, NC, JH, JR)
- ii. Aug 9 - RTS Planning Meeting (CF, BD, JH, NC, JR)
- jj. Aug 9 - COG/MPO Directors Meeting (CF)

16. Adjournment.

Notice: In accordance with the Americans with Disabilities Act (ADA), and Section 504 of the Rehabilitation Act of 1973, YMPO does not discriminate on the basis of disability, in the admission of, or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in YMPO programs, activities, or services, contact Crystal Figueroa or Jeff Heinrichs at 928-783-8911.

YMPO INFORMATION SUMMARY for Agenda Item 5

FY 2022-2045 YMPO LRTP Amendment #1 and Air Quality Conformity Update

DATE: September 14, 2023

SUBJECT: FY 2022-2045 YMPO LRTP Amendment #1 Update

SUMMARY:

The YMPO 2022-2045 YMPO LRTP was initially approved on July 29, 2021, and the TAC was informed about the various changes to be incorporated as part of amendment #1. Kittelson & Associates will be providing an update of the proposed changes. YMPO is also updating the air quality conformity analysis to account for impacts related to the projects listed in Table 1.

Kittelson & Associates is leading this effort for YMPO and will be completing this effort within the next few weeks.

LRTP Project	LRTP Horizon	Comment
<p>Original Project Limits: Avenue E / Avenue D Extension: County 23rd Avenue to County 18th Street</p> <p>Revised Project Limits: Avenue E / Avenue D Extension: County 23rd Avenue to County 16th Street</p>	<p>Original LRTP Horizon: FY2027-FY2031</p> <p>Revised LRTP Horizon: FY2022-FY2026</p>	<p>Yuma County sees the need to extend the project limits by 2 miles to County 16th Street and also advance the project construction horizon as the County is actively working to secure funding for the project. This update in the LRTP allows the project to move forward with design and right-of-way acquisition programmed in FY2024.</p>
<p>Original Project Limits: 40th Street Widening: Avenue 6 3/4 E to Desert Willow Way</p> <p>Revised Project Limits: 40th Street Widening: Avenue 6 3/4 E to Avenue 7 1/2 E</p>	<p>Original LRTP Horizon: FY2032-FY2036</p> <p>Revised LRTP Horizon: FY2022-FY2026</p>	<p>The City of Yuma would like to advance the project construction horizon as the City is close to procuring funding for the project. LRTP will also update project jurisdiction from Yuma County to City of Yuma. Programmed for FY2025.</p>
<p>Original Project Limits: US 95 widening from Wellton Mohawk to Aberdeen</p> <p>Revised Project Limits: No Change</p>	<p>Original LRTP Horizon: FY2032-FY2036</p> <p>Revised LRTP Horizon: FY2022-FY2026</p>	<p>YMPO/ADOT secured RAISE grant funding and would like to advance the construction horizon for this project as construction is anticipated in Y2026.</p>

PUBLIC INPUT:

There has been limited public input on this subject, to date.

ACTION NEEDED:

This item is on the agenda for information and discussion only.

CONTACT PERSON:

Fernando Villegas, YMPO Senior Transportation Planner

YMPO INFORMATION SUMMARY for Agenda Item 6

Regional Project Priority List for 2024

DATE: September 14, 2023

SUBJECT: Regional Project Priority List for 2024

SUMMARY:

As previously presented, the RTAC Board agreed to pursue a \$400M funding request for projects allocated to each region based on population for priority projects, with just over \$48M for YMPO's region.

The YMPO TAC developed and reviewed a list of priority projects during their meeting on Aug 10th, and considering there were more costs in projects than funds available, there was a consensus discussion on the prioritization of the list and to reduce ADOT's amount to include the City of Somerton's project for possible funding to signalize the intersection of Main Street (US 95) and Somerton Ave and other facility improvements considering the Yuma County Phase II pavement project from County 17th St to Avenue D. Various State representatives were invited to the August board meeting, projects were introduced and presented for their support and recommended approval by the Board. The Board approved all three projects for inclusion into the RTAC statewide list. The YMPO RTAC Board members will have the opportunity to present one priority project at the Rural Transportation Summit in October.

Member	Project	Fund Request
ADOT	US95: WM-Canal to Aberdeen Rd	40,000,000
Yuma County	US95 County 22nd to County 11th	6,950,000
City of Somerton	Main Street Improvements	1,377,320
*City of Yuma	40th Street Improvements	7,000,000
City of San Luis	Cesar Chavez Blvd (Multimodal)	10,000,000
Town of Welton	Old Hwy 80/Los Angeles (27E to WM)	9,500,000
Cocopah Tribe	No 2023 Submission	-

Priority projects

* Withdrew project, considering the City will pursue grant funding at later time.

A tentative schedule for producing the YMPO region's priorities for this list, is as follows:

Date	Likely Action Needed
8/10/2023	The TAC recommends a draft list of prioritized projects to Ex. Bd.
8/24/2023	The Board selects and approves the prioritized projects based on population allocation for the YMPO region
9/7/2023	Early submittal of list to RTAC
10/1/2023	Deadline Fact Sheet Submittal to RTAC for submittal the AZ legislature

ACTION NEEDED: This item is on the agenda for information, discussion and action to select and approve the Regional Priority Projects based on population allocation of approximately \$48M.

CONTACT PERSON: Crystal Figueroa or Jeff Heinrichs 928-783-8911.

YMPO INFORMATION SUMMARY for Agenda Item 7

FY 2022-26 YMPO Transportation Improvement Program – Amendment #10

DATE: September 14, 2023

SUBJECT: FY 2022-26 YMPO Transportation Improvement Program (TIP), – Amendment #10.

SUMMARY:

The FY 2022-26 YMPO TIP was originally approved on July 29, 2021, and has since been amended ten times, most recently on August 24, 2023, through the Executive Board. The following changes are only administrative adjustments to include or update local fund contributions for the Pedestrian Hybrid Beacon project to include local fund contribution for the design.

The City of Yuma also requested a TIP amendment for the “A” Canal: 7E and 40th Street project local fund contribution for design and construction phases in the stated years. The changes are reflected in the blue text below.

TIP No.	FY	Agency	Project Name/Location	Project Description	Fed Aid	Federal \$	HURF	Local \$	Total \$
YU 23-07D	2023	Yuma	Various Citywide Locations	Construct Ped Hybrid Beacon	HSIP	\$273,000	\$0	\$0	\$273,000
YU-23-07D	2023	Yuma	Various Citywide Locations	Construct Ped Hybrid Beacon	HSIP	\$273,000	\$0	\$121,000	\$394,000
YU-23-11D	2023	Yuma	"A" Canal: 7E and 40th Street	Design Roadway	LOCAL	\$0	\$0	\$300,000	\$300,000
YU-23-11D	2023	Yuma	"A" Canal: 7E and 40th Street	Design Roadway	LOCAL	\$0	\$0	\$91,000	\$91,000
YU-23-11C	2024	Yuma	"A" Canal: 7E and 40th Street	Construction Roadway	HURFX	-\$1,000,000	\$900,000		-\$100,000
YU-23-11C	2024	Yuma	"A" Canal: 7E and 40th Street	Construction Roadway	HURFX		\$900,000	\$986,488	\$1,786,488

A letter has been sent to ADOT requesting Amendment #10 be included in the State Transportation Improvement Program.

PUBLIC INPUT:

There has been limited public input on this subject, to date.

ACTION NEEDED:

This item is on the agenda for information only.

CONTACT PERSON: Fernando Villegas, Senior Transportation Planner

YMPO INFORMATION SUMMARY for Agenda Item 8

FY 2024-28 YMPO Transportation Improvement Program – Amendment #2

DATE: September 14, 2023

SUBJECT: FY 2024-28 YMPO Transportation Improvement Program (TIP) – Amendment #2.

SUMMARY:

The FY 2024-28 YMPO TIP was originally approved on June 29, 2023, and has since been amended one time, most recently on August 24, 2023. The following modifications has been requested:

The City of Yuma has requested an adjustment to FY2024 to update the local funds contribution for the “A” Canal Avenue 7E at 40th Street project. The new local fund contribution for this project is \$2,364,972. Also, YMPO noticed that the TIP ID changed to YU-23-11X and the correct TIP ID should be YU-23-11C.

Following TAC recommendation last month, YMPO is including the two Carbon Reduction Program (CRP) projects for the City of Yuma and one for Yuma County on respective TIP tables. (See specific table changes to the TIP below highlighted in red and yellow).

City of Yuma Projects							
TIP No.	Project Name/Location	Project Description	Func/Class	Fund Type	Federal \$	Local \$	Total \$
FY 2024 Projects							
YU-23-11X	'A' Canal: Ave 7E at 40th Street (3/4 ,mile)	New Roadway - Construct (HURF Swap)	FFC-6U	HURFX	\$900,000	\$1,211,184	\$2,111,184
YU-23-11C	'A' Canal: Ave 7E at 40th Street (3/4 ,mile)	New Roadway - Construct (HURF Swap)	FFC-6U	HURFX	\$900,000	\$2,364,972	\$3,264,972
YU-22-11	Hotel Del Sol	Rehabilitate Hotel Del Sol	N/A	RAISE	\$10,614,225	\$3,538,075	\$14,152,300
YU-23-08C	Three Citywide Turn Signal Locations	Flashing Yellow Arrow Signals - Construct	N/A	HSIP (100%)	\$330,750	\$0	\$330,750
YU-24-02D	Bus Pull-Outs (Avenue A at 16th St.)	Two far-side bus pull-outs on Avenue A at 16th St.	FFC-3U	CRP	\$4,715	\$285	\$5,000
YU-24-02D	Bus Pull-Outs (Avenue A at 16th St.)	Two far-side bus pull-outs on Avenue A at 16th St. ADOT Design Review Fee	FFC-3U	CRP	\$28,290	\$1,710	\$30,000
YU-24-03D	Shared-Use Pathway East Wetland Park	Pathway East Wetland Park to Pacific Avenue	N/A	CRP	\$28,290	\$1,710	\$30,000
YU-24-03D	Shared-Use Pathway East Wetland Park	Pathway East Wetland Park to Pacific Avenue ADOT Design Review Fee	N/A	CRP	\$28,290	\$1,710	\$30,000
FY 2025 Projects							
YU-24-03C	Shared-Use Pathway East Wetland Park	Pathway East Wetland Park to Pacific Avenue	N/A	CRP	\$202,745	\$12,255	\$215,000
YU-24-02C	Bus Pull-Outs (Avenue A at 16th St.)	Two far-side bus pull-outs on Avenue A at 16th St.	FFC-3U	CRP	\$63,181	\$3,819	\$67,000

Yuma County Projects							
TIP No.	Project Name/Location	Project Description	Func/Class	Fund Type	Fed \$ or HURFX \$	Local \$	Total \$
FY 2024 Projects							
YC-24-04D	Co. 14th St at Ave G	Traffic Signal and Left-Turn Lanes - Design	FFC-5U	HSIP (100%)	\$306,450	\$0	\$306,450
YC-24-05D	US-95 at Ave C	Traffic Signal - Design	FFC-3U	HSIP (100%)	\$283,750	\$0	\$283,750
YC-24-06D	Pathway-Avenue B to Avenue C /West Main Canal	Shared Pathway at West Main Canal- Avenue B to C	N/A	CRP	\$160,310	\$9,690	\$170,000
YC-24-06D	Pathway-Avenue B to Avenue C /West Main Canal	Shared Pathway at West Main Canal- Avenue B to C ADOT Design Review Fee	N/A	CRP	\$28,290	\$1,710	\$30,000
ADOT							
YC-24-05C	US-95 at Ave C	Traffic Signal - Construct	FFC-3U	HSIP (100%)	\$716,756	\$0	\$716,756
FY 2026 Projects							
YC-24-11X2	Ave 3E Bridge over 'A' Canal (0.2 mile)	Bridge Replacement - Construct (HURF Swap, 2 of 2)	FFC-5U	HURFX	\$225,123	\$0	\$225,123
YC-24-04C	Co. 14th St at Ave G	Traffic Signal and Left-Turn Lanes - Construct (2 of 2)	FFC-5U	HSIP	\$471,245	\$28,485	\$499,730
YC-24-06C	Pathway-Avenue B to Avenue C /West Main Canal	Shared Pathway at West Main Canal- Avenue B to C	N/A	CRP	\$506,158	\$30,594	\$536,752

It is recommended to change the TIP ID for project SL-24-01 HSIP, US95-County 20 ½ to County 22nd in the City of San Luis since the same TIP ID is being used for the Cesar Chavez Boulevard project. The recommendation is to change the TIP ID for the US95-County 20 ½ to County 22nd to SL-24-02. (See specific table changes to the TIP below highlighted in red).

City of San Luis Projects							
TIP No.	Project Name/Location	Project Description	Func/Class	Fund Type	Fed \$ or HURFX \$	Local \$	Total \$
SL-23-06C2	10th Ave at Los Alamos St	Curve Realignment - Construct	FFC-6U	HSIP	\$1,310,638	\$79,222	\$1,389,860
SL-24-01D1	Cesar Chavez (Juan Sanchez) Blvd: US-95 to Ave E 1/2 (4.7 miles)	Widen Roadway (2 to 4 lanes) - Design (1 of 2)	FFC-3U	Fed Earmark	\$1,200,000	\$127,534	\$1,327,534
SL-24-01D1	Cesar Chavez (Juan Sanchez) Blvd: US-95 to Ave E 1/2 (4.7 miles)	Widen Roadway (2 to 4 lanes) - Design (2 of 2)	FFC-3U	AZ Smart	\$0	\$2,787,435	\$2,787,435
SL-24-01D	US-95: Co. 20 1/2 St to Co. 22nd St	Raised Median - Design	FFC-3R	HSIP	\$449,528	\$27,172	\$476,700
SL-24-02D	US-95: Co. 20 1/2 St to Co. 22nd St	Raised Median - Design	FFC-3R	HSIP	\$449,528	\$27,172	\$476,700
FY 2025 Projects							
SL-24-01C	Cesar Chavez (Juan Sanchez) Blvd: US-95 to Ave E 1/2 (4.7 miles)	Widen Roadway (2 to 4 lanes) - Construct	FFC-3U	AZ Leg	\$33,000,000	\$0	\$33,000,000
FY 2026 Projects							
SL-24-01C	US-95: Co. 20 1/2 St to Co. 22nd St	Raised Median - Construct	FFC-3U	HSIP	\$1,683,019	\$101,731	\$1,784,750
SL-24-02C	US-95: Co. 20 1/2 St to Co. 22nd St	Raised Median - Construct	FFC-3U	HSIP	\$1,683,019	\$101,731	\$1,784,750

The funding type for the design of two existing ADOT projects has changed. The design of US Highway 95 from Wellton-Mohawk Canal to Aberdeen Road will be replaced with two new TIP projects using AZ SMART funding and the RAISE Grant. (See specific table changes to the TIP below, highlighted in gray projects that will be removed and highlighted in yellow the new projects).

Arizona Department of Transportation (ADOT) Projects							
TIP No.	Project Name/Location	Project Description	Func/Class	Fund Type	Fed \$ or HURFX \$	Local \$	Total \$
FY 2024 Projects							
DOT-23-04D	US-95: Imperial Dam Rd to Aberdeen Rd	Widen Road - Design	FFC-3R	AZ Leg	\$4,250,000	\$0	\$4,250,000
DOT-23-05D	US-95: Wellton-Mohawk Canal to Imperial Dam Rd	Widen Road - Design	FFC-3R	AZ Leg	\$8,000,000	\$0	\$8,000,000
DOT-23-03C	US 95: MP 44.1 to 54	Rehabilitate Pavement - Construct	FFC-3R	NHPP	\$13,153,223	\$795,052	\$13,948,275
DOT-24-01D	US 95, Welton-Mohawk Canal to Imperial Dam Rd.	Widen Road - Design	FFC-3R	AZ SMART	\$0	\$3,750,000	\$3,750,000
DOT-24-02D	US 95, Welton-Mohawk Canal to Aberdeen Rd	Widen Road - Design	FFC-3R	RAISE	\$8,500,000	\$0	\$8,500,000
FY 2024 ADOT Totals					\$21,653,223	\$795,052	\$26,198,275

Additionally, remove the duplicate lines for YCIPTA in FY2027 and 2028. These items are listed twice in the FY2027 and FY2028 YMPO transit projects. (See specific table changes to the TIP below highlighted in yellow).

FY2024-28 YMPO TRANSIT PROJECTS

FEDERAL FISCAL YEAR 2027 (10/01/2026 - 9/30/2027)								
YMPO-27-01	YCIPTA	YCIPTA Maintenance Facility Lease	Capital	5307	FY 2025/26	\$27,664	\$6,916	\$34,580
YMPO-27-02	YCIPTA	YCIPTA Transit Operations	Operations	5307	FY 2025/26	\$924,644	\$924,644	\$1,849,287
YMPO-27-03	YCIPTA	YCIPTA Preventive Maintenance	Capital	5307	FY 2025/26	\$350,043	\$87,511	\$437,554
YMPO-27-04	YCIPTA	YCIPTA Employee Training	Capital	5307	FY 2025/26	\$4,091	\$1,023	\$5,114
YMPO-27-05	YCIPTA	YCIPTA ADA Operations	Capital	5307	FY 2025/26	\$84,156	\$21,039	\$105,195
YMPO-27-06	YCIPTA	YCIPTA 3rd Party Contractual	Capital	5307	FY 2025/26	\$151,158	\$37,790	\$188,948
YMPO-27-07	YCIPTA	YCIPTA Maintenance Facility Lease	Capital	5307	FY 2025/26	\$27,664	\$6,916	\$34,580
YMPO-27-08	YCIPTA	YCIPTA Transit Operations	Operations	5307	FY 2025/26	\$924,644	\$924,644	\$1,849,287
YMPO-27-09	YCIPTA	YCIPTA Preventive Maintenance	Capital	5307	FY 2025/26	\$350,043	\$87,511	\$437,554
YMPO-27-10	YCIPTA	YCIPTA Employee Training	Capital	5307	FY 2025/26	\$4,091	\$1,023	\$5,114
YMPO-27-11	YCIPTA	YCIPTA ADA Operations	Capital	5307	FY 2025/26	\$84,156	\$21,039	\$105,195
YMPO-27-12	YCIPTA	YCIPTA 3rd Party Contractual	Capital	5307	FY 2025/26	\$151,158	\$37,790	\$188,948
YMPO-27-13	ADOT	YCIPTA Rural Administration	Administration	5311	FY 2025/26	\$387,334	\$96,834	\$484,168
YMPO-27-14	ADOT	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FY 2025/26	\$479,787	\$347,432	\$827,219
YMPO-27-15	ADOT	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FY 2025/26	\$393,622	\$285,037	\$678,659
YMPO-27-16	ADOT	YCIPTA Rural Maintenance and Capital	Capital	5311	FY 2025/26	\$145,861	\$36,465	\$182,326
YMPO-27-17	YCIPTA	YCIPTA Various Capital Purchases	Capital	STBG-Flex	FY 2025/26	\$176,463	\$10,666	\$187,129
					FY TOTAL	\$4,666,578	\$2,934,277	\$7,600,856
FEDERAL FISCAL YEAR 2028 (10/01/2027 - 9/30/2028)								
YMPO-28-01	YCIPTA	YCIPTA Maintenance Facility Lease	Capital	5307	FY 2026/27	\$29,047	\$7,262	\$36,309
YMPO-28-02	YCIPTA	YCIPTA Transit Operations	Operations	5307	FY 2026/27	\$970,876	\$970,876	\$1,941,752
YMPO-28-03	YCIPTA	YCIPTA Preventive Maintenance	Capital	5307	FY 2026/27	\$367,545	\$91,886	\$459,432
YMPO-28-04	YCIPTA	YCIPTA Employee Training	Capital	5307	FY 2026/27	\$4,295	\$1,074	\$5,369
YMPO-28-05	YCIPTA	YCIPTA ADA Operations	Capital	5307	FY 2026/27	\$88,364	\$22,091	\$110,455
YMPO-28-06	YCIPTA	YCIPTA 3rd Party Contractual	Capital	5307	FY 2026/27	\$158,716	\$39,679	\$198,395
YMPO-28-07	YCIPTA	YCIPTA Maintenance Facility Lease	Capital	5307	FY 2026/27	\$29,047	\$7,262	\$36,309
YMPO-28-08	YCIPTA	YCIPTA Transit Operations	Operations	5307	FY 2026/27	\$970,876	\$970,876	\$1,941,752
YMPO-28-09	YCIPTA	YCIPTA Preventive Maintenance	Capital	5307	FY 2026/27	\$367,545	\$91,886	\$459,432
YMPO-28-10	YCIPTA	YCIPTA Employee Training	Capital	5307	FY 2026/27	\$4,295	\$1,074	\$5,369
YMPO-28-11	YCIPTA	YCIPTA ADA Operations	Capital	5307	FY 2026/27	\$88,364	\$22,091	\$110,455
YMPO-28-12	YCIPTA	YCIPTA 3rd Party Contractual	Capital	5307	FY 2026/27	\$158,716	\$39,679	\$198,395
YMPO-28-13	ADOT	YCIPTA Rural Administration	Administration	5311	FY 2026/27	\$406,701	\$101,675	\$508,376
YMPO-28-14	ADOT	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FY 2026/27	\$503,777	\$364,804	\$868,580
YMPO-28-15	ADOT	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FY 2026/27	\$413,304	\$299,289	\$712,592
YMPO-28-16	ADOT	YCIPTA Rural Maintenance and Capital	Capital	5311	FY 2026/27	\$153,154	\$38,289	\$191,443
YMPO-28-17	YCIPTA	YCIPTA Various Capital Purchases	Capital	STRG-Flex	FY 2026/27	\$185,286	\$11,200	\$196,486

PUBLIC INPUT:

There has been limited public input on this subject, to date.

ACTION NEEDED:

This item is on the agenda for information, discussion and possible action to recommend the FY 2024-28 YMPO TIP Amendment #2 for approval by the Executive Board.

CONTACT PERSON: Fernando Villegas, Senior Transportation Planner

YMPO INFORMATION SUMMARY for Agenda Item 9

CRP and STBG Available Funding

DATE: September 14, 2023

SUBJECT: CRP and STBG Available Funding

SUMMARY:

The YMPO region generally receives under \$300,000 in Carbon Reduction program (CRP) funds for programming projects each year, available for five years, FY 22-26. Last month, TAC members recommended the following CRP projects for programming in the YMPO FY 2024-28 TIP and previously presented for possible recommended approval by the Board. The Unified Planning Work Program (UPWP) Complete Studies Study (CSS), one project for Yuma County, and two projects for City of Yuma. The remaining CRP funds available for programming are highlighted in yellow in FY2026.

Carbon Reduction Program Fund Table						
Fiscal Year	Apportionment	OA Rate	Obligation Authority	Project Description	Programmed	Available Balance
22/23	\$313,951	0.949	\$497,456		\$0	\$497,456
2024	\$286,651	0.949	\$272,032	UPWP - CSS	\$102,158	\$667,330
2024				YC- Shared Path, Ave B to Ave C, West Main Canal (D)	\$188,600	\$478,730
2024				COY* - Shared Path, connecting E. Wetlands Park to PPAC (D)	\$56,580	\$422,150
2024				COY - 2 Bus Pullouts on Ave A at 16th St (D)	\$33,005	\$389,145
2025	\$286,651	0.949	\$272,032	COY* - Shared Path, connecting E. Wetlands Park to PPAC (C)	\$202,745	\$69,287
2025			\$63,181	COY - 2 Bus Pullouts on Ave A at 16th St (C)	\$63,181	
2026	\$286,651	0.949	\$272,032	YC-Shared Path, Ave B to Ave C, West Main Canal (C)	\$531,480	\$66,516
2026			\$325,964	YC-Shared Path, Ave B to Ave C, West Main Canal (C)		
						\$135,803

STBG is a federal-aid highway flexible funding program that funds a broad range of surface transportation capital needs. YMPO programs STBG funds for primarily construction projects. Several projects have been programmed for FFY 2024 – 2028 to include LTAP. The remaining STBG funds highlighted are available for programming. Members could look at projects that were developed during the YMPO 2022-2045 Long-Range Transportation Plan (LRTP). Project development should be a project that was submitted and had the Air Quality Conformity Analysis (AQCA) during the development of the LRTP.

The STBG funds can be used primarily on Collector and above classification on the Federal program YMPO receives.

Surface Transportation Block Grant (STBG) Funds (Obligation Authority)			
Fiscal Year	Available Funds	Programmed Funds	Fund Balance
FY 2023	(carried over to FY 2024)		\$1,100,224
FY 2024	\$2,127,301	\$1,034,406	\$1,092,895
FY 2025	\$2,120,375	\$2,284,543	(\$164,168)
FY 2026	\$988,115	\$539,055	\$449,060
FY 2027	\$988,115	\$34,003	\$954,112
FY 2028	\$988,115	\$34,003	\$954,112

ACTION NEEDED:

This item is on the agenda for information and discussion only.

CONTACT PERSON:

Crystal Figueroa Executive Director and Fernando Villegas Senior Transportation Planner, 928-783-8911

YMPO INFORMATION SUMMARY for Agenda Item 10

FY 2026-2049/50 YMPO LRTP Update

DATE: September 14, 2023

SUBJECT: 2026-2049/50 YMPO LRTP Update

SUMMARY:

The 2022-2045 YMPO LRTP was initially approved on July 29, 2021. However, every four years, YMPO is required to update the LRTP. The update needs to be finalized by June 2025 and YMPO would like to start the process by preparing the RFP and the Scope of Work.

This plan provides a vision for the region's future transportation needs and guides the investment of public funds in transportation facilities over the next 20 years.

The update shall include, but not limited to:

- The current and projected transportation demand of persons and goods.
- Existing and proposed transportation facilities including pedestrian walkway and bicycle.
- Performance measures and performance targets.
- Improvements to the performance of existing transportation facilities to relieve vehicular congestion and maximize safety and mobility of people and goods.
- Transportation and transit enhancement activities.
- Air Quality Conformity.
- Financial Plan.

YMPO is presenting this item to the TAC members for recommendations preparing the RFP and the Scope of Work.

PUBLIC INPUT:

There has been limited public input on this subject, to date.

ACTION NEEDED:

This item is on the agenda for information and discussion only.

CONTACT PERSON:

Fernando Villegas, YMPO Senior Transportation Planner