

EXECUTIVE BOARD REGULAR MEETING AGENDA

Local Governments and Citizens Working Together

EXECUTIVE BOARD

Regular Meeting

Thursday, December 14, 2023
1:30 P.M.

The Meeting will be held In-Person and/or using GoToMeeting by Video and/or Teleconference from the Main Conference Room at the YMPO Offices at 230 West Morrison Street, Yuma, Arizona 85364

YMPO EXECUTIVE BOARD

Chair	Gary Knight, Councilmember, City of Yuma
Vice-Chair	Cecilia McCollough, Vice Mayor, Town of Wellton
Secretary/Treasurer	Maria Cruz, Councilmember, City of San Luis
Member	Lynne Pancrazi, Board of Supervisors, Yuma County
Member	Martin Porchas, Board of Supervisors, Yuma County
Member	Bruce Fenske, Southwest District Administrator, ADOT
Member	Michael Shelton, Councilmember, City of Yuma
Member	Art Morales, Councilmember, City of Yuma
Member	Wynnie Ortega, Councilmember, Cocopah Indian Tribe
Member	Miguel Villalpando, Councilmember, City of Somerton

A regular meeting of the Executive Board (the Board) of the Yuma Metropolitan Planning Organization (YMPO) will be held on Thursday, December 14, 2023, starting at 1:30 p.m., either In-Person and/or using GoToMeeting Video/Teleconferencing from the YMPO Offices at 230 West Morrison Street, Yuma, Arizona, 85364, to discuss, consider, and/or take possible action concerning the items listed below. Members MAY attend in person, with the appropriate social distancing, if they wish, but may also choose to participate by video or teleconference, if they so desire.

1. Call to Order and the Pledge of Allegiance

The meeting will be called to order and members will be asked to recite the Pledge of Allegiance.

2. Roll Call Attendance and Declaration of Votes

Blenda Dale, YMPO Accountant II/Executive Assistant, will call the attendance roll, and if any members of the City of Yuma are not in attendance, those members that are in attendance will have the opportunity to declare the number of votes that each member will exercise, including any proxy votes.

3. Title VI Declaration and Call to the Public

Jesus Aguilar, Jr., YMPO Mobility Manager, will read a brief message reminding members of our Title VI obligations. In addition, this item provides an opportunity for comments by the public on subjects *not* on the agenda. Individuals wishing to address the Board need not request permission in advance and are limited to three (3) minutes. Any members of the Public attending by teleconference are requested to contact YMPO staff with any questions they may have prior to the meeting.

4. Consent Agenda

- A. Approval of the October 26, 2023, Board Meeting Minutes
- B. YMPO Income/Expenditure Report for October 2023

A copy of the draft minutes of the Regular Board meeting from October 26, 2023, will accompany this agenda. Members will have the opportunity to review, report any changes, and/or approve the minutes of the October 26, 2023, Regular Board meeting. The October financial report is also expected to accompany this agenda and will be available for comment at this current meeting.

This item is on the agenda for information, discussion, and possible action to approve the Consent Agenda. Copies of the draft minutes for October 26, 2023, and the financial report for October 2023 are attached as Items A and B respectively.

5. FY 2022-2045 YMPO Long-Range Transportation Plan (LRTP) Amendment #1 and Air Quality Conformity Update

The consultant Kittleson and Associates continues to work on the FY 2022-2045 YMPO LRTP Amendment #1 and Air Quality Conformity update for Yuma County, City of Yuma, and ADOT projects after receiving feedback from the Interagency Council (IAC). Some revisions were necessary after finding out that the Environmental Public Agency (EPA) rescinded the 2007 motor vehicle emission budgets and were inadequate to use. Because there are no established emission budgets for YMPO to use, EPA recommended conducting a build/no-build interim budget test for each analysis year for conformity purposes. This analysis requires a larger effort by the consultant and requires an amendment to the contract. A revised draft will be sent to the Interagency Consultation (IAC) for review of the conformity determination. YMPO staff will provide an update and revised anticipated timeline for completion and final approval.

This item is on the agenda for information, and comment only. YMPO Executive Director Crystal Figueroa will present this item and further details are contained in an information summary that is included with this agenda packet, as Item 5.

6. FY 2022-26 YMPO Transportation Improvement Program (TIP) Amendment #11

The FY 2022-26 YMPO TIP was initially approved on July 29, 2021, and has since been amended ten times, most recently on August 24, 2023. During the review of the projects within the LRTP Amendment #1 and Conformity Analysis, YMPO was informed by Federal Highway Administration (FHWA) that an Air Quality Conformity Analysis was required for the newer YMPO FY 2024-28 TIP that was approved by the Executive Board on June 29, 2023, due to the off-cycle years to the update of the FY 2022-45 LRTP. The current federally approved TIP remains to be the FY 2022-26 TIP.

Some rework is required to get the federal approved FY 2022-26 TIP updated so projects can move forward. FHWA recommended moving all the projects from FY 2024-2028 TIP to the previously adopted FY 2022-26 TIP. The TAC is aware, informed and will possibly recommend action by the Board to rescind the FY 2024-28 TIP, Resolution #155 and subsequent amendment thereafter (#1 and #2) and possible action for the approval of the FY 2022-26 YMPO TIP Amendment #11 containing transfer of projects as explained.

This item is on the agenda for information, discussion, and possible actions by the Board:

(1) to Rescind the motion approved on June 29, 2023, of the YMPO FY 2024-28 TIP, Resolution #155, and subsequent amendments thereafter (#1 and #2) of the FY 2024-28 TIP adoption.

(2) to approve the YMPO FY 2022-26 TIP Amendment #11. Mr. Villegas will present this item and further information is contained in an information summary as Item 6.

7. FY 2026-2050 YMPO Long-Range Transportation Plan (LRTP) – RFP Status

On November 9, 2023, YMPO released the advertisement of a Request for Proposal (RFP) for the FY2026-2050 LRTP Update. The RFP electronically notified over 30 engineering consulting companies and an ad placed in the Yuma Sun. The deadline for submitting questions regarding the RFP was November 20, 2023, and the deadline for submitting the Proposals is December 7, 2023. Currently, only one company has submitted questions regarding the LRTP RFP.

This item is on the agenda for information, discussion, and possible action. Ms. Figueroa will present this item and further details are provided in an information summary that is included as Item 7.

8. Transportation Alternatives (TA) Program - Status

Under the Bipartisan Infrastructure Law (BIL)'s Surface Transportation Block Grant (STBG) Program, the TA Program set aside provides funding for projects that help States build a variety of smaller-scale alternative transportation projects that achieve safer, connected, and equitable on-road networks for all users. A call for projects went out in July, with applications accepted through the end of August. Three applications within the YMPO region were submitted for consideration; the TA Technical Advisory Committee completed their review and ranking in October. The ranked projects were referred to the State Transportation Board (STB), and during the STB meeting on November 17, 2023, the Board approved 30 projects across Greater Arizona for the FY 2024 cycle.

This item is on the agenda for information, and comment only. Jeff Heinrichs will present this item and further details are contained in an information summary that is included with this agenda packet, as Item 8.

9. YMPO Legal Counsel Services

As requested during the September 2023 Board meeting, YMPO staff have carried out the process to advertise for Legal Services for the next three-year period. The recommendation is to retain the services with Benesch, Shadle & White, PLC.

This item is on the agenda for information, discussion, and possible action to approve the Executive Director to contract with the preferred legal firm, Ms. Figueroa, will present this item and further information is available in an information summary as Item 9.

10. FY 2024-25 YMPO Unified Planning Work Program (UPWP) Amendment #2

The FY 2024-25 YMPO UPWP and Annual Budget (UPWP/B) was approved by the Board on May 25, 2023. At the September Executive Board meeting, we discussed the Request for Proposal (RFP) for Legal Services. An administrative only amendment was needed to obtain a project number for the RFP to be advertised. Now we need to amend the UPWP to confirm monies carried forward, new fund amounts confirmed and adjust where some funding will be used.

This item is on the agenda for information, discussion, and possible approval of the FY 2024-25 UPWP Amendment #2. Ms. Figueroa will present this item and further details are contained in an information summary that is included with this agenda packet, as Item 10.

11. In-Kind Match for FY 2024-25

During the last few Executive Board meetings, we discussed the changes in "In-Kind" matching funds received from Yuma County and its effects on In-Kind match revenue to match federal grants. The indirect cost rate of the Yuma County

donated services has significantly decreased and requires other In-Kind sources to compensate for the lower rate. To that end, YMPO staff have identified other sources for In-Kind and will present them to the Board, including potential side effects on member entity dues moving forward.

This item is on the agenda for information and discussion only. Ms. Dale will present this item and further details are contained in an information summary included, as Item 11.

12. FY 2023 YMPO Audit Update

The current FY 2023 Audit is underway. YMPO staff has been working with our financial consultants to produce the necessary annual financial statement that will be submitted as part of the annual audit process and will present an update on the progress and expected presentation of the Annual Comprehensive Financial Report to the Audit Committee and Executive Board.

This item is on the agenda for information, discussion, and comment only. Ms. Dale will present this item and further information is included in an Information Summary attached as Item 12.

13. FY 2024 Defense Community Infrastructure Pilot (DCIP) Program Opportunity

The DCIP Program is a competitive grant program that enables state and local projects to address deficiencies in community infrastructure that support a military installation. Last month, YMPO was notified of the upcoming opportunity for the 2024 grant cycle of the DCIP Grant; the Notice of Funding Opportunity is anticipated to be issued in March 2024. While Congress has yet to finalize the fiscal year 2024 appropriations and authorizations, eligible applicants are encouraged to start drafting their proposals for the DCIP now.

In FY 2022, YMPO, in collaboration with the Arizona Department of Transportation (ADOT) and support of the YPG commander, pursued a \$13.3 million grant application for US 95 to widen the segment of US-95 from Rifle Range Road to just north of the Wellton-Mohawk Canal. The application was successful, and the project is currently underway. The Board will be able to provide feedback and direction to the Executive Director in coordinating with grant stakeholders and pursuing a potential grant.

This item is on the agenda for information, discussion, and possible action to authorize the Executive Director to collaborate with stakeholders for a potential 2024 DCIP Grant. Mr. Heinrichs will present this item, and further information is included in an information summary as item 13.

14. Arizona 2024 Safety Performance Projections (Targets)

The Federal Highway Administration (FHWA) requires that Metropolitan Planning Organizations either develop and adopt their own Transportation Performance Measures (TPMs) or adopt the State's. On August 31, 2023, the Arizona Department of Transportation (ADOT) formally established Safety Projections (SP) for the State of Arizona for 2024. These SP or (Targets) are based on the Safety Performance Measures established by the Federal Highway Administration's (FHWA) Safety Performance Management (Safety PM) final ruling and are based on five year rolling averages.

ADOT requests a letter from YMPO within 180 days of the effective date, August 31, 2023, indicating whether YMPO supports ADOT's Safety Projections or identifying YMPO's SP Projections. YMPO has reviewed the SP prepared by ADOT, and the TAC is currently reviewing and may recommend approval by the Board of the State SP by the December 14 TAC meeting.

This item is on the agenda for information, discussion, and possible action to adopt the State 2024 Safety Performance Projections (Targets). Mr. Villegas will present this item and further information is included in an Information Summary attached as Item 14.

15. Safety Action Plan Collaboration

The Bipartisan Infrastructure Law established the Safe Streets and Roads for All (SS4A) discretionary program with \$5 billion in appropriated funds over 5 years, 2022-2026. The SS4A program funds regional, local, and Tribal initiatives through grants to prevent roadway deaths and serious injuries.

The City of Yuma applied for and was awarded an FY 23 SS4A Planning and Demonstration Grant to develop, complete, or supplement a comprehensive Safety Action Plan. YMPO last conducted a Strategic Transportation Safety Plan Update for the region in 2019, developed using crash data from 2014-2018. YMPO currently has funding programmed to carry out a safety update for the region; however, to avoid duplication of efforts and considering the SS4A grant awarded to the city and the development objectives of the plan, the idea of collaboration to include the rest of the region in the Safety Action Plan at a cost to YMPO via an intergovernmental agreement is viable per communication with city staff.

This item is on the agenda for information, discussion only. Ms. Figueroa will present this item and further information is included in an Information Summary attached as Item 14.

16. Tentative Schedules for Calendar Year 2024 Executive Board and Technical Advisory Committee Meetings.

Tentative schedules for YMPO Executive Board and Technical Advisory Committee (TAC) meetings are being submitted for review and comment. The normal criteria are that TAC meetings are scheduled for the second Thursday of each month at YMPO, starting at 9:00 a.m. and Board meetings are scheduled for the last Thursday of each month, starting at 1:30 p.m.

This item is on the agenda for information, discussion, and possible action to approve the tentative schedule for Calendar Year 2024 meetings of the YMPO Executive Board and the TAC. Lourdes Lopez, YMPO Administrative Assistant/Bookkeeper, will present this item and further information is available in an information summary as Item 16.

17. Summary of Current Events/Board Member Reports/Executive Director's Report & Comments by Other Participants

This agenda item is an opportunity for members and staff to update the Board regarding recent occurrences, as shown below. If written information is available, it will be included in an attached Information Summary.

- A. Staff Reports - Future Meetings
- B. TAC Minutes
- C. Conference Updates (AZTA, AZRTS, and Roads and Streets)
- D. MPO/COG Director/Planner Meetings
- E. Rural Transportation Advocacy Council activities
- F. Projects - Economic Development and Transportation
- G. Status Report on AZ Smart Fund

This item is on the agenda for information, discussion, and for Board members and other staff reports and comments.

18. Possible Future Agenda Items

The following items will be heard at a future meeting. Members are encouraged to suggest topics for discussion at a future Board meeting:

- A. 2022-2045 LRTP Amendment #1, Conformity update
- B. YMPO FY TIP 2022-26 Amendment #12
- C. YMPO FY 2026-45 LRTP RFP Award
- D. DCIP Grant

19. Progress Reports

Members are encouraged to suggest topics for discussion at a future Board meeting:

- a. Oct 23 - CTS Meeting (FV)
- b. Oct 25 - Yuma Workshop 1 - Roads (CF)
- c. Oct 25 - Transportation Alternatives TAC Meeting (CF)

- d. Oct 25 - LRTP Scope of Work Review (CF)
- e. Oct 26 - LRTP Planning Meeting (CF, FV, JH)
- f. Oct 26 - 2023 Urban Boundary Smoothing Review (CF)
- g. Oct 26 - Southwest Arizona Women Leading Government Social (CF)
- h. Oct 26 - Executive Board Meeting (CF, BD, JH, NC, JR, FV)
- i. Oct 30 - RTS Wrap Party (CF, FV, JH, JR, NC, BD)
- j. Oct 30 - In-Person Meeting with RISE for Training on 5310 Reports (JR)
- k. Oct 31 - Roads & Streets Conference Meeting (NC, JR, JH, FV, BD)
- l. Oct 30 - RTS Wrap-Up (CF, JH, JR, NC, BD)
- m. Oct 30 - In-Person Meeting with RISE for Training on 5310 Reports (JR)
- n. Oct 31 - Roads & Streets Conference Meeting (NC, JR, JH, FV, BD)
- o. Nov 1-3 - Roads & Streets Conference (CF, BD, FV, JH, JR)
- p. Nov 1 - CYMPO/YMPO Summit Debrief (CF, FV, JH, NC, JR, BD)
- q. Nov 4 - YMPO PASS Training Class (JR)
- r. Nov 7 - Staff Meeting (CF, BD, JH, JR, FV, NC)
- s. Nov 6 – Urban Boundary YMPO Comments Clarification (CF, FV)
- t. Nov 6 – Release of Legal Services RFP (CF, BD, JH)
- u. Nov 7 - Yuma MPO/UPN Fiber Discussion (CF)
- v. Nov 7 – Staff Meeting (CF, BD, JR, JH, FV, RA, NC)
- w. Nov 9 - TAC Meeting (CF, BD, JR, JR, FV, NC)
- x. Nov 9 – Release LRTP RFP (CF, FV, JH)
- y. Nov 14 - ADOT/YMPO Monthly Coordination Meeting (CF, FV, JH)
- z. Nov 14 - YMPO Regional Mobility Committee (JR)
- aa. Nov 14 - Traffic Counting Meeting (CF, JH)
- bb. Nov 15 – Bookkeeper interview (CF, BD, JH)
- cc. Nov 15 - YMPO Air Quality Follow Up (CF, FV)
- dd. Nov 15 - State Transportation Board Dinner, December 14, 2023 (CF, BD)
- ee. Nov 15 - ADOT/YMPO Monthly Coordination Meeting (CF, FV, JH)
- ff. Nov 15 - YMPO Recognition of Achievement for Excellence Award from GFOA- Presented by City of Yuma (CF, BD)
- gg. Nov 16 – YMPO TAC Meeting (CF, FV, JR, JH)
- hh. Nov 16 – Bookkeeper Interview (CF, BD, JH)
 - ii. Nov 17 - Arizona State Transportation Board Meeting in Wickenburg (CF)
- jj. Nov 20 - RTAC Advisory Committee Meeting (CF)
- kk. Nov 20 - City of Yuma CRP Projects (FV)
- ll. Nov 21 - Yuma PM SIP Update Meeting (CF, FV)
- mm. Nov 21 - RFQ Evaluation Mtg - Integrated Multimodal Transportation Master Plan (CF)
- nn. Nov 27 - RTAC Board Meeting (CF, FV)
- oo. Nov 28 – Meeting with Francisco Sanchez – Project Review (FV)
- pp. Nov 29 – AZSTB Attendee List for December 14th (CF)
- qq. Nov 30 - Yuma Workshop 2 - Roads (CF, FV)
- rr. Nov 30 - CAV Meeting (CF)

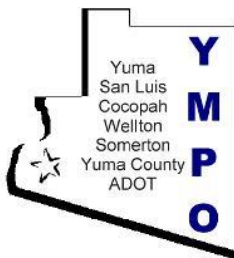
- ss. Nov 30 - UPWP Amendment #2 rough draft (CF, BD)
- tt. Nov 30 - YMPO LRTP Amendment #1 Regroup (CF, FV)
- uu. Dec 4-5 – Audit - Walker & Armstrong on-site visit
- vv. Dec 5 – UPWP Amendment #2 review (CF, BD)
- ww. Dec 5 – Yuma Workshop #3 Roads (CF)
- xx. Dec 5 – USDOT Navigator December Webinar (FV)
- yy. Dec 7 – Mobility Managers Meeting (JR)
- zz. Dec 4 – Staff meeting (CF, BD, JR, JH, FV, RA)
- aaa. Dec 11 – RTAC Advisory Committee Meeting (CF)
- bbb. Dec 11 – ADOT/YMPO Monthly Coordination Meeting (CF, FV, JH)
- ccc. Dec 12 – Yuma Workshop #2 Construction (CF, FV)
- ddd. Dec 14 – TAC Meeting (CF, JH, JR, LL)
- eee. Dec 14 – Executive Board Meeting (CF, JR, JH, BD, FV, LL)

20. Adjournment

Notice: In accordance with the Americans with Disabilities Act (ADA) and section 504 of the Rehabilitation Act of 1973, YMPO does not discriminate on the basis of disability, in the admission of, or access to, or treatment or employment in, its programs, activities, or services. If you have any questions regarding YMPO programs, activities, or services, please contact Crystal Figueroa at 928-783-8911.

Anticipated Future 2024 Meeting Locations.

All future meetings will continue to be held at the YMPO office at 230 West Morrison Street, Yuma, Arizona 85364. Members may participate in person, OR they may participate electronically by computer, and/or telephone (or both), using the GoToMeeting portal. The next two meetings will occur on Thursday, January 25, 2024, and February 29, 2024.



EXECUTIVE BOARD MEETING MINUTES

Local Governments and Citizens Working Together

EXECUTIVE BOARD

Regular Meeting

Thursday, October 26, 2023

1:30 P.M.

The Meeting was held In-Person and/or using GoToMeeting by Video and/or Teleconference from the Main Conference Room at the YMPO Offices at 230 West Morrison Street, Yuma, Arizona 85364

1. Call to Order and the Pledge of Allegiance

The Yuma Metropolitan Planning Organization (YMPO) Chair, Councilmember Gary Knight, called the YMPO Executive Board (the Board) meeting to order at 1:30 p.m. and asked the Board to join him in reciting the Pledge of Allegiance.

2. Roll Call Attendance and Declaration of Votes

The YMPO Accountant II/Executive Assistant, Blenda Dale, called the roll as follows:

YMPO Executive Board Members Present:

Chair	Gary Knight, Councilmember, City of Yuma ^
Vice-Chair	Cecilia McCollough, Vice Mayor, Town of Wellton ~
Member	Lynne Pancrazi, Board of Supervisors, Yuma County ~
Member	Art Morales, Councilmember, City of Yuma ^
Member	Wynnie Ortega, Councilmember, Cocopah Indian Tribe ^
Member	Bruce Fenske, Southwest District Administrator, ADOT ^

^ Attended in person.

~ Participated by teleconference.

As five of the seven constituent member agencies were present, the quorum requirement was met.

YMPO Executive Board Members Absent

Secretary/Treasurer	Maria Cruz, Councilmember, City of San Luis *
Member	Martin Porchas, Board of Supervisors, Yuma County #
Member	Michael Shelton, Councilmember, City of Yuma #
Member	Miguel Villalpando, Councilmember, City of Somerton *

Not present but was represented by proxy by another member.

* Not present, and not represented by proxy by another member.

Supervisor Pancrazi declared two votes for Yuma County.
Councilmember Knight declared he would have three votes and Councilmember Morales two votes for the City of Yuma.

YMPO Staff Present:

Crystal Figueroa	Executive Director
Blenda Dale	Accountant II/ Executive Assistant
Jesus R Aguilar, Jr.	Mobility Manager
Jeff Heinrichs	IT Manager/ Associate Planner
Fernando Villegas	Senior Transportation Planner

3. Title VI Declaration and Call to the Public

YMPO Mobility Manager, Jesus R Aguilar, Jr., read a brief message reminding members of our Title VI obligations. In addition, this item provided an opportunity for comments by the public on subjects *not* on the agenda. Individuals wishing to address the Board need not request permission in advance and are limited to three (3) minutes. Any members of the Public attending by teleconference are requested to contact YMPO staff with any questions they may have prior to the meeting. No individuals wishing to address the Board were in attendance.

4. Consent Agenda

- A. Approval of the September 28, 2023, Board Meeting Minutes
- B. YMPO Income/Expenditure Report for September 2023

MOTION: Councilmember Morales moved to approve the consent agenda for both items A and B. Councilmember Ortega seconded, and the motion was unanimously approved.

5. Introduction of Imperial County Representative

YMPO Executive Director, Crystal Figueroa said that YMPO is recognized as a bi-state metropolitan planning organization. As such, a portion of Imperial County, California is within YMPO's planning boundary, specifically the Winterhaven urban area. She stated that YMPO is responsible for coordinating transportation planning within the comprehensive area. Ms. Figueroa welcomed David Aguirre, Executive Director of the Imperial County Transportation Commission (ICTC) to the Executive Board.

The ICTC Executive Director, David Aguirre said he has been with the organization for two years. He explained the commission is the regional planning organization for the area. The commission handles the planning and preparation of county-wide plans such as the Long-Range, Short-Range transportation, transit plans, and climate action plans. Their region encompasses all the cities within Imperial County and the Imperial Irrigation District. Mr. Aguirre mentioned that they are also the

public transit provider for the county. They work with YCIPTA (Yuma County Area Transit) which provides service for Yuma to Quechan, El Centro, Winterhaven, and other rural areas. They provide administration for the Resource Management Agency of Imperial County and also undertake their own transportation and transit infrastructure projects.

Councilmember Knight mentioned that off the Interstate 8 offramp on Fourth Avenue westbound is virtually impossible to make a left turn due to traffic. He felt a stoplight would be of benefit to the area. Currently, drivers are turning right to make a U-turn further down the road to proceed south. He asked Mr. Aguirre for assistance in this matter.

Mr. Aguirre said he would speak with CalTrans and Imperial County regarding this intersection.

Ms. Figueroa mentioned that once Mr. Aguirre onboards a Transportation Planner for ICTC, YMPO will include the individual to attend the Technical Advisory Committee (TAC) meetings and continue to include him in the Executive Board agenda distribution.

6. Transportation Alternatives (TA) Program Update

YMPO IT Manager and Associate Planner, Jeff Heinrichs, reviewed that the TA Program is a 10% set-aside of the Surface Transportation Block Grant (STBG) Program. ADOT plans for FY 2022-2026 to receive an average of \$18.4 million annually for the TA program.

He said there were three projects that YMPO provided LOS (Letters of Support) for and these were accepted as part of the ADOT initial TA Screening Process. Statewide there were a total of 30 projects that were evaluated and scored. The TA TAC reviewed and scored the projects using criteria scoring for Technical Quality, Schedule, Community Support, and Plan Alignment. ADOT applied an equity criterion to normalize the scores for the various areas throughout the state.

The output of the scoring process provided a ranked list of the TA projects that will be submitted to the State Transportation Board for review and approval. The total TA funding requests for the 30 state-wide projects was around \$13M of an available \$18M funding. So, all of the thirty programs will most likely get funded this year for either design or construction planning. On November 17, 2023, the ranked list will go before the State Transportation Board for review and approval.

He went on to explain what types of projects could be eligible for this funding opportunity such as Safe Streets to Schools, multimodal planning, historical preservation, recreational pathways, and pedestrian and bike trails.

Ms. Figueroa explained that this program would continue and is currently funded for the next four to five years and will be a continued effort for the next round of call for projects likely to happen in March of 2024. She said it was a learning process to see how the program was established and moving forward YMPO expects to be able to provide even better guidance to the applicants to ensure they meet all the program criteria.

Mr. Heinrichs added to the discussion saying once they understood the scoring criteria, YMPO should be able to assist even more with this process.

Councilman Knight said that the City of Yuma was looking at a multi-use path from 28th Street to 24th Street to connect the existing path from 32nd Street to 28th Street. This will eventually extend down to Avenue C. This project could be eligible and has already gone through the planning process. He stated that the current budget for the project was estimated at \$300K around and the bid came a bit over \$500K. Ms. Figueroa stated that it seemed that the project was already designed and had gone over the planning phase and excess of funding may come out of the contingency fund. Mr. Knight confirmed that project is already on the November City Council agenda for possible approval, he recognized that it could have been a good candidate for the TA Program.

Ms. Figueroa suggested that YMPO reach out to Dave Wostenberg to discuss this project at the next Technical Advisory Committee (TAC) which meets on November 9, 2023.

7. FY 2022-2045 YMPO Long-Range Transportation Plan (LRTP) Amendment #1 and Air Quality Conformity Update

Senior Transportation Planner, Fernando Villegas explained that an amendment is needed for the FY 2022-2045 YMPO LRTP. The change is needed for three existing projects involving an Air Quality Conformity update. The consultant is carrying out the changes and are anticipated to be completed next week.

The three projects are:

1. Yuma County's Avenue E / Avenue D Extension: County 23rd Avenue to County 16th Street; they are extending the project limits by two miles.
2. City of Yuma's 40th Street Widening: Avenue 6 3/4 E to Avenue 7 1/2 E originally is expected to be amended all the way to Fortuna Ave in the Foothills; they wish to advance the project dates from FY2032-2036 to FY2022-2026.
3. YMPO/ADOT's US 95 widening from Wellton Mohawk to Aberdeen; they wish to advance the project dates from FY2032-2036 to FY2022-2026.

According to the consultant, the PM10/NOx/VOC emission analysis results are still within the established motor vehicle emissions budgets. The draft was sent to the Interagency Consultation (IAC) for review of the conformity determination. He explained that the TAC would then review the draft on November 9, 2023 to recommend to the Board for possible approval. It may be necessary to hold a special Executive Board meeting on November 16th for approval of Amendment #1. If this is completed, YMPO would then submit the final LRTP Amendment #1 and Air Quality Conformity update to the EPA.

Ms. Figueroa explained that the 40th Street project was discussed at the Rural Transportation Summit this month and it was determined that this project needs to be extended to Fortuna Road, since the City of Yuma is considering applying for an Multimodal Project Discretionary Grant (MPDG) Program. If this is done, the project horizon dates may need to be changed as well. This information was provided to YMPO yesterday evening and the additional information would be presented to the TAC at their next meeting. She explained that if this project is extended it would go into Yuma County's jurisdiction.

Mr. Villegas then stated that the City of Yuma boundary is up to 10E project boundaries would be discussed during the next TAC meeting and the final determination would then be presented to the Executive Board for consideration and approval of Amendment #1.

8. FY 2026-2049/50 YMPO Long-Range Transportation Plan (LRTP)

Mr. Villegas stated that YMPO is working on the request for proposal (RFP) for the LRTP. The LRTP plan is a federal requirement of Metropolitan Planning Organizations and is to be developed every four years for air quality non-attainment and maintenance areas. He provided a timeline to complete the RFP as follows:

11/9/2023 Release the RFP

12/7/2023 RFP submittals are due by 3 p.m.

12/18/23 Interviews, if needed, will be completed by the TAC sub-committee

1/4/2024 YMPO Executive Board approves the selected firm

1/4/2024 Letters will be sent to all firms regarding the selection

4/28/2025 The First draft of the LRTP is due for the TAC meeting

6/26/2025 Estimated YMPO FY 2026-50 LRTP final report due for Executive Board approval

Ms. Figueroa went on to explain that a special Executive Board meeting will need to occur both in person and/or virtually on January 4, 2024, in order to meet important deadlines for possible safety project applications and issue a notice to

proceed in early January. The next Executive Board meeting would be in December and would incorporate November and December.

9. 2023 Arizona Rural Transportation Summit (AZRTS) Recap

Ms. Figueroa said the Rural Transportation Summit was a year-long planning process. She reviewed some of the speakers and organizations that participated in the event. She explained the theme for the conference was very relevant to the rural organizations attending the Summit. The presentations included funding opportunities such as ROUTES, TA, and Off-System Bridge programs. She felt the event was very well planned and attended.

Councilmember Morales said he thought it was a great networking and educational experience where he got to speak about needs in the Yuma region. Councilmember Knight thought the event structure, with a single session, was better than several break-out sessions happening simultaneously; this ensured the audience could hear any or all the sessions they wished. Mr. Knight thanked the staff for their planning efforts.

Supervisor Pancrazi mentioned that she couldn't attend the conference but heard from several of her peers that the Summit was one of the best they'd participated in. She acknowledged the Director and staff for a well-planned conference.

Figueroa said one of the highlights of the Summit was the Rural Transportation Advocacy Council's (RTAC) initiative for \$400M of regional priority projects in rural Arizona. She explained that this effort would be introduced to the State Legislators as a proposed bill for infrastructure funding. She mentioned Mr. Knight showcased the number one YMPO regional priority project, US - 95, and is how the state allocated 33.3M of the financing through the legislative process.

Vice Mayor McCollough felt the agenda was focused on what Metropolitan Planning Organizations do, and staff planned a great welcome reception where guests could network.

Councilmember Ortega was pleased with the Tribal Partnership Program, which ended up being a well-attended session with Tribal members and various entity staff.

Board members congratulated and recognized YMPO staff planning efforts and a job well done.

10. FY 2024-25 YMPO Unified Planning Work Program (UPWP) Administrative Amendment #1

YMPO Accountant and Executive Assistant Blenda Dale explained that the current contract with our legal services ends this calendar year. Although not required, it was recommended that YMPO advertised for Legal Services through a request for Proposal (RFP) per YMPO Policies and Procedures regarding Procurement. To do so, YMPO needed to obtain a project number and a Disenfranchised Business Enterprise (DBE) number for the RFP to proceed.

Although the funds were budgeted in the Unified Planning Work Program for Legal Services, ADOT required YMPO to identify the Legal consulting services project as part of the anticipated Study Funding table in the approved FY 2024-25 YMPO Unified Planning Work Program Budget. She reported that an Amendment to the Unified Planning Work Program (UPWP) was needed to obtain a project number from ADOT to include in the RFP before advertisement. Ms. Dale confirmed that the approved funding amounts stayed the same.

Ms. Figueroa added that YMPO did have the legal services already budgeted in the Work Program (UPWP) but did not have the consulting activity listed.

Ms. Dale said that YMPO staff should complete the RFP process before the end of the year for the Executive Board's approval selection of a confirmed legal firm by the December 14 Board meeting.

11. Summary of Current Events/Board Member Reports/Executive Director's Report & Comments by Other Participants

This agenda item is an opportunity for members and staff to update the Board regarding recent occurrences, as shown below. If written information is available, it will be included in an attached Information Summary.

- A. Staff Reports - Future Meetings
- B. TAC Minutes
- C. Conference Updates (AZTA, AZRTS, and Roads and Streets)
- D. MPO/COG Director/Planner Meetings
- E. Rural Transportation Advocacy Council activities
- F. Projects - Economic Development and Transportation
- G. Status Report on AZ Smart Fund

Ms. Figueroa advised the Board that the Roads and Streets conference was happening soon and that YMPO staff and members of the TAC would be attending the conference in Tucson, AZ. YMPO would have a booth at the conference.

She also announced that YMPO Bookkeeper, Norma Chavez had turned in her resignation notice and therefore YMPO will be hiring a new person soon.

12. Possible Future Agenda Items

The following items will be heard at a future meeting. Members are encouraged to suggest topics for discussion at a future Board meeting:

- A. Transportation Alternatives Program
- B. 2022-2045 LRTP Amendment #1, Conformity update
- C. HSIP Application Update
- D. YMPO In-Kind
- E. UPWP FY 2024-25 Amendment #2

Ms. Figueroa stated as presented.

13. Progress Reports

Members are encouraged to suggest topics for discussion at a future Board meeting:

- a. Sep 28 - Executive Board Meeting (CF, BD, JH, NC, JR, FV)
- b. Sep 28 - LRTP Planning Meeting (CF, FV, JH)
- c. Oct 2 - Staff Meeting (CF, BD, JH, NC, JR, FV)
- d. Oct 2 - Final Meeting with HPP Re: Food Order & Set Up (CF, BD, NC, JH, JR, FV)
- e. Oct 2 - TA Program: Review Submissions and ArcGIS TA Scoring Portal (CF)
- f. Oct 2 - YMPO Air Quality ADEQ MVEB Discussion with Kittelson (CF, FV)
- g. Oct 3 - Arizona Vulnerable Road User Safety Assessment - Stakeholder Meeting #2 (CF, JR)
- h. Oct 3 - RTAC Board Presentation at Rural Transportation Summit (CF)
- i. Oct 4 - RTS Planning Meeting (CF, BD, JH, NC, JR, FV)
- j. Oct 4 - Transportation Alternatives TAC Project and Scoring Review (CF, JH)
- k. Oct 5 - LRTP Planning Meeting (CF, FV, JH)
- l. Oct 5 - Yuma 03 MVEB Meeting with Kittelson and ADEQ (CF, FV)
- m. Oct 9 - RTAC Advisory Committee Meeting - Virtual (CF)
- n. Oct 10 - ADOT/YMPO Monthly Coordination Meeting (CF, JH, FV)
- o. Oct 11 - RTS Planning Meeting (CF, BD, JH, NC, JR, FV)
- p. Oct 11 - Urban Boundary Smoothing - Yuma Local Gov (CF)
- q. Oct 11 - EPA Transportation Workshop (CF)
- r. Oct 12 - ADEQ - EPA AZ Multi-Agency Meeting (CF)
- s. Oct 12 - TAC Meeting (CF, BD, JH, NC, JR, FV)
- t. Oct 12 - LRTP Planning Meeting (CF, FV, JH)
- u. Oct 12 - Mobility Managers Meeting (JR)
- v. Oct 13 - COG/MPO Planner's Meeting (CF, FV, JH)
- w. Oct 16 - Yuma PM10 SIP - Control Work Groups Kickoff (CF)
- x. Oct 17 - Yuma PM10 SIP Update Meeting (CF, FV)
- y. Oct 18-19 - 2023 Rural Transportation Summit in Yuma (CF, JH, BD, FV, JR, NC, RA)
- z. Oct 18 - RTAC Board Meeting (CF)

aa. Oct 20 - Arizona State Transportation Board Meeting (CF)

Ms. Figueroa said as listed.

14. Adjournment

Having no further items to discuss, Chairman Knight adjourned the meeting at 2:32 p.m.

Notice: In accordance with the Americans with Disabilities Act (ADA) and section 504 of the Rehabilitation Act of 1973, YMPO does not discriminate on the basis of disability, in the admission of, or access to, or treatment or employment in, its programs, activities, or services. If you have any questions regarding YMPO programs, activities, or services, please contact Crystal Figueroa at 928-783-8911.

Anticipated Future 2023 Meeting Locations.

All future meetings will continue to be held at the YMPO office at 230 West Morrison Street, Yuma, Arizona 85364. Members may participate in person, OR they may participate electronically by computer, and/or telephone (or both), using the GoToMeeting portal. The next two meetings will occur on Thursday, December 14, 2023, and January 25, 2024.

Preparation and Approval of Minutes: Minutes prepared by:

Blenda Dale, Accountant II/
Executive Assistant

Minutes reviewed to form by:

Minutes approved in regular session on
December 14, 2023

Crystal Figueroa, Executive Director,
Yuma Metropolitan Planning Organization

Councilmember Gary Knight,
Chairman, YMPO Executive Board

Yuma Metropolitan Planning Organization

Revenue & Expense Budget Performance

October 2023

	Oct 23	Jul - Oct 23	YTD Budget	% of Budget
Ordinary Income/Expense				
Income				
4000 · ADOT Grant				
4006 - CRP	0.00	0.00	102,158.00	0.0%
4001 · PL	0.00	0.00	611,839.00	0.0%
4002 · SPR	0.00	0.00	335,811.00	0.0%
4004 · STBG	0.00	0.00	44,154.00	0.0%
4005 · 5305d (CPG)	0.00	0.00	117,354.00	0.0%
Total 4000 · ADOT Grant	0.00	0.00	1,211,316.00	0.0%
4010 · FTA Grant				
4020 · 5303/5305	0.00	0.00	0.00	0.0%
Total 4010 · FTA Grant	0.00	0.00	0.00	0.0%
4050 · ADEQ Grant	0.00	0.00	10,000.00	0.0%
4055 · 5310 Funds				
4053 · CARES Act MM	0.00	0.00	0.00	0.0%
4056 · RTAP	0.00	0.00	900.00	0.0%
4055 · 5310 Funds - Other	0.00	0.00	92,844.00	0.0%
Total 4055 · 5310 Funds	0.00	0.00	93,744.00	0.0%
4200 · YMPO UPWP Dues	0.00	0.00	83,634.00	0.0%
4400 · Interest Income	2,495.65	9,431.16	13,000.00	72.55%
4600 · Charges for Services				
4904 · Traffic Count Revenue	0.00	14,716.87	14,040.41	104.82%
Total 4600 · Charges for Services	0.00	14,716.87	14,040.41	104.82%
Total Income	2,495.65	24,148.03	1,425,734.41	1.69%
Gross Profit	2,495.65	24,148.03	1,425,734.41	1.69%
Expense				
5110 · Payroll Expenses				
5111 · Fringe Benefits	2,634.15	9,413.91	33,519.78	28.09%
5112 · Part Time Staff-Salaries				
5133 · Part Time Staff-Salaries- Local	0.00	4,695.13	10,456.82	44.9%
5112 · Part Time Staff-Salaries - Other	5,283.29	19,510.35	76,033.11	25.66%
Total 5112 · Part Time Staff-Salaries	5,283.29	24,205.48	86,489.93	27.99%
5113 · Full Time Staff-Salaries	29,183.10	98,985.30	362,134.00	27.33%
5115 · Health Insurance-ER Portion	5,425.00	17,515.00	56,916.00	30.77%
5116 · ASRS	3,717.08	12,537.02	46,303.38	27.08%
5117 · Workman's Comp Insurance	0.00	1,220.00	1,107.88	110.12%
5118 · FUTA Payroll Expense	6.29	109.23	588.00	18.58%
5120 · Life Insurance	156.00	702.00	1,928.16	36.41%
Total 5110 · Payroll Expenses	46,404.91	164,687.94	588,987.13	27.96%
5123 · Consulting Services				
5134 · Contractual-Local	0.00	1,151.95	75,192.00	1.53%
5123 · Consulting Services - Other	0.00	21,887.05	471,627.00	4.64%
Total 5123 · Consulting Services	0.00	23,039.00	546,819.00	4.21%
5124 · Staff Training/Education				
5137 · Staff Training/Edu Reimb-Local	0.00	0.00	5,000.00	0.0%
5124 · Staff Training/Education - Other	0.00	0.00	6,000.00	0.0%
Total 5124 · Staff Training/Education	0.00	0.00	11,000.00	0.0%
5125 · Audit Services	0.00	0.00	23,500.00	0.0%
5126 · Payroll Processing Fees	362.20	1,424.09	4,500.00	31.65%
5128 · Accounting Services	0.00	0.00	25,000.00	0.0%
5129 · Public Participation	0.00	0.00	750.00	0.0%
5130 · Reimbursement of Expenses	10,851.87	12,118.96	7,000.00	173.13%
5131 · Data Process, Software, Hardware	1,137.24	7,492.95	12,000.00	62.44%
5132 · Furniture and Equipment	0.00	0.00	12,000.00	0.0%
5139 · PASS Training	900.00	900.00	900.00	100.0%
5140 · Legal	500.00	500.00	7,000.00	7.14%
5150 · IT Support	0.00	0.00	1,500.00	0.0%

Yuma Metropolitan Planning Organization

Revenue & Expense Budget Performance

October 2023

	Oct 23	Jul - Oct 23	YTD Budget	% of Budget
5151 · Building Ins, property tax	-1,198.13	4,550.93	7,400.00	61.5%
5152 · Equipment Maintenance	95.49	338.05	900.00	37.56%
5153 · Office Supplies	194.51	414.51	3,000.00	13.82%
5154 · Postage	0.00	0.00	300.00	0.0%
5155 · Printing	179.48	268.33	2,000.00	13.42%
5157 · Publications, Subscriptions	0.00	232.34	600.00	38.72%
5158 · Registration Fees	0.00	4,725.00	10,000.00	47.25%
5159 · Special Meetings	0.00	0.00	3,000.00	0.0%
5160 · Telecommunications	934.64	4,455.45	11,500.00	38.74%
5161 · Vehicle Purchase	0.00	0.00	35,000.00	0.0%
5162 · Vehicle Insurance	-1,434.56	2,463.70	4,500.00	54.75%
5163 · Vehicle Maint., Repairs, Parts	0.00	0.00	2,000.00	0.0%
5164 · YMPO Memberships & Dues	0.00	2,276.36	3,000.00	75.88%
5165 · Finance Charges and Interest	0.00	0.00	200.00	0.0%
5166 · Website Maintenance	152.00	304.00	10,000.00	3.04%
5167 · Miscellaneous Consumables	65.47	176.54	3,500.00	5.04%
5168 · Employee Recruitment	0.00	40.00	500.00	8.0%
5169 · Miscellaneous-Expense	169.24	1,077.27	7,000.00	15.39%
5171 · Alarm System	120.00	240.00	750.00	32.0%
5173 · Electric Bill	678.47	3,375.50	7,500.00	45.01%
5174 · Grounds Maintenance	250.00	12,110.00	16,500.00	73.39%
5175 · Janitorial	1,620.00	3,240.00	9,360.00	34.62%
5179 · Office Building Repairs				
5181 · Pest Control	255.00	558.08	500.00	111.62%
5179 · Office Building Repairs - Other	0.00	61.62	20,000.00	0.31%
Total 5179 · Office Building Repairs	255.00	619.70	20,500.00	3.02%
5182 · Sewer & Water	135.52	855.01	3,500.00	24.43%
5190 · Travel - Local & Outside County	87.86	645.99	11,000.00	5.87%
5191 · T530- Traffic Count Fuel	130.59	1,349.97	2,700.00	50.0%
5630 · T530 Traffic Count Equipment				
5631 · T530-Local COY Materials	0.00	0.00	2,340.00	0.0%
5630 · T530 Traffic Count Equipment - Other	1,691.04	2,263.01	4,500.00	50.29%
Total 5630 · T530 Traffic Count Equipment	1,691.04	2,263.01	6,840.00	33.09%
Total Expense	64,282.84	256,184.60	1,424,006.13	17.99%
Net Ordinary Income	-61,787.19	-232,036.57	1,728.28	-13,425.87%
Other Income/Expense				
Other Income				
4900 · In-Kind Match Revenue	0.00	16,891.54	158,894.00	10.63%
Total Other Income	0.00	16,891.54	158,894.00	10.63%
Other Expense				
9200 · In-Kind Match Expenses	0.00	16,891.54	158,894.00	10.63%
Total Other Expense	0.00	16,891.54	158,894.00	10.63%
Net Other Income	0.00	0.00	0.00	0.0%
Net Income	-61,787.19	-232,036.57	1,728.28	-13,425.87%

10000 - Wells Fargo - YMPO General Account	\$ 49,889.97
10009 - Wells Fargo - YMPO Payroll Account	\$ 24,051.61
10100 - Yuma County Treasurer - YMPO Account	\$ 895,209.37
	<u>\$ 969,150.95</u>

YMPO INFORMATION SUMMARY for Agenda Item 5

FY 2022-2045 YMPO LRTP Amendment #1 and Air Quality Conformity Status Update

DATE: December 14, 2023

SUBJECT: FY 2022-2045 YMPO LRTP Amendment #1 and Air Quality Conformity Status Update

SUMMARY:

The YMPO 2022-2045 YMPO LRTP was initially approved on July 29, 2021. The consultant Kittelson & Associates continues to work on the FY 2022-2045 YMPO LRTP Amendment #1 and Air Quality Conformity update for Yuma County, City of Yuma, and ADOT projects after receiving feedback from the Interagency Council (IAC).

After YMPO was informed by Environmental Public Agency (EPA) that YMPO 2007 emissions budget was withdrawn on June 16, 2022, and cannot be used. The consultant has been working on conducting a build/no build interim budget test for each analysis year for conformity purposes. This analysis requires a larger effort by the consultant and requires an amendment to the contract. YMPO staff provided the consultant a list of completed projects, roadway projects under construction, and new roadways in the YMPO area for the build/no build interim budget test.

A revised draft will be sent to the Interagency Consultation (IAC) for review of the conformity determination on December 11, 2023.

Below is an anticipated timeline for completion and final approval of the YMPO 2022-2045 YMPO LRTP Amendment #1 and Air Quality Conformity Update.

DATE	ACTIVITY
12/11/2023	Consultant submits LRTP Amendment #1 and Air Quality Conformity Update to Interagency Council (IAC) for review
12/11/2023 to 12/22/2023	IAC Review & comment period (2weeks)
12/23/2023 to 1/3/2024	Consultant to address IAC comments
1/4/2024 to 2/5/2024	Start of 30-day public review period
2/8/2024	TAC draft review and recommended approval to Executive Board
2/29/2024	Possible Executive Board approval
2/29/2024	Submit final LRTP Amendment #1 and Air Quality Conformity update to ADOT. ADOT to share with FHWA for final approval

PUBLIC INPUT:

There has been limited public input on this subject, to date.

ACTION NEEDED:

This item is on the agenda for information, discussion only.

CONTACT PERSON:

Crystal Figueroa, Executive Director

YMPO INFORMATION SUMMARY for Agenda Item 6

FY 2022-26 YMPO Transportation Improvement Program – Amendment #11

DATE: December 14, 2023

SUBJECT: FY 2022-26 YMPO Transportation Improvement Program (TIP), – Amendment #11.

SUMMARY:

The FY 2022-26 YMPO TIP was initially approved on July 29, 2021, and has since been amended ten times, most recently on August 24, 2023. During the review of the Long-Range Transportation Plan (LRTP) Amendment #1, YMPO was informed by the Federal Highway Administration (FHWA) that an Air Quality Conformity Analysis was not done for the most recently adopted FY 2024-2028 TIP approved by the YMPO Executive Board on June 29, 2023. For this reason, YMPO is not allowed to use the FY 2024-2028 TIP until an Air Quality Conformity Analysis is done, and it has been approved by the FHWA. The current federally approved TIP remains to be the FY 2022-26 TIP.

FHWA recommended moving all the projects from the FY 2024-2028 TIP to the previously adopted FY 2022-2026 TIP because an Air Quality Conformity Analysis was done for the previously adopted TIP, and it was approved and found in conformity by the FHWA. Only those new projects that are not in conformance with the LRTP will require an Air Quality Conformity Analysis and are included as part of the FY 2022-45 LRTP amendment #1 currently in progress.

By moving all the projects to the FY2022-2026 TIP YMPO members can continue with their projects if the projects are in conformance with the LRTP. Some of the existing projects are already part of the FY2022-2026 TIP, but they have been moved from a different fiscal year, replaced with another type of funding or local contribution has changed.

In the attached tables below, you will find the proposed changes. The tables only include projects that are being proposed to be removed from the TIP table in **red text**, modified or new projects are highlighted in colors.

TIP No	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	HURF	Local \$	Total \$
2022										
SL 12-10C	2022	San Luis	Juan Sanchez Blvd US-95 to Ave E 1/2	Construct Intersection Improvements		Local	\$0	\$0	\$400,000	\$400,000
YC 20-01C	2022	Yuma Co	Ave B 24th St to 32nd St	Construct Mill and Overlay		STBG	\$900,000	\$0	\$0	\$900,000
YU-22-11	2022	Yuma	Hotel Del Sol	Rehabilitate Hotel Del Sol Construct		RAISE GRANT	\$10,614,225	\$0	\$3,536,075	\$14,152,300
2023										
DOT-23-03	2023	ADOT	US 95: MP 44.3 to 54	Pavement Rehabilitation	FFC-3R	NHPP	\$7,779,750	\$0	\$470,250	\$8,250,000
DOT-24-01D	2023	ADOT	US 95, Welliton-Mohawk Canal to Imperial Dam Rd	Widen Road - Design	FFC-3R	FED GRANT	\$4,250,000	\$0	\$0	\$4,250,000
DOT-24-02D	2023	ADOT	US 95, Imperial Dam Road to Aberdeen Rd.	Widen Road - Design	FFC-3R	FED GRANT	\$4,250,000	\$0	\$0	\$4,250,000
YU 23-07D	2023	Yuma	Five Citywide Locations	Five Pedestrian Hybrid Beacons-Construction	N/A	HSIP - 5.7%	\$273,000	\$0	\$121,460	\$394,460
SL 23-05	2023	San Luis	10th Ave at Los Alamos	Flatten Curve		HSIP	\$306,947	\$0	\$18,554	\$325,501
YC 12-09	2023	Yuma Co	Ave E Extension: Co. 23rd to Co. 16th	Local Funds for ROW/Acquisition		Local	\$0	\$0	\$275,000	\$275,000
YU-23-10C	2023	Yuma	40th Street: 7 1/2 E to 6 3/4 E	Construct Roadway		STBG	\$1,000,000	\$0	\$0	\$1,000,000
YU-23-10C	2023	Yuma	40th Street: 7 1/2 E to 6 3/4 E	Construct Roadway		HURFX	-\$1,000,000	\$900,000	\$0	-\$100,000

In FY2022:

Three projects in red are proposed to be removed:

- Replaced (SL-12-10C) with new project and is proposed to be moved to 2025;
- (YC-20-01C) funding source exchanged from STBG to HURF funds;
- Moved (YU-22-11) to FY 2024.

In FY 2023:

- Including two ADOT projects (DOT 24-01D/02D) for the design of US95, Wellton-Mohawk Canal to Aberdeen Road.
- One City of Yuma HSIP project (YU 23-07D) because local funding changed including name.
- Projects in red are proposed to be removed because the projects have been moved to a different fiscal year, or they were replaced with another project.

				2024						
SL 23-06	2024	San Luis	10th Ave at Los Alamos	Flatten Curve		HSIP	\$1,313,113	\$0	\$79,372	\$1,392,485
SL 23-06C1	2024	San Luis	10th Avenue and Los Alamos Street Curve Realignment	Curve Realignment-Construction	FFC-6U	HSIP-100%	\$2,625	\$0	\$0	\$2,625
SL 24-01D1	2024	San Luis	Cesar Chavez Blvd US95 to Ave. E (5 miles)	Widen Roadway (2 to 4 lanes) Design by ADOT	FFC-3U	Fed Earmark	\$1,200,000	\$0	\$127,534	\$1,327,534
SL 24-01D1	2024	San Luis	Cesar Chavez Blvd US95 to Ave. E (5 miles)	Widen Roadway (2 to 4 lanes) Design by ADOT	FFC-3U	AZ Smart	\$0	\$0	\$2,787,435	\$2,787,435
SL 24-02D	2024	San Luis	US 95 Co. 20 1/2 St to Co. 22nd St	Raised Median Design	FFC-3R	HSIP-5.7%	\$421,238	\$0	\$25,462	\$476,700
SO 24-01D	2024	Somerton	Co. 18th St Avenue D	Crest Curve Correction-Design	FFC-5U	HSIP-5.7%	\$428,122	\$0	\$28,878	\$454,000
YU 23-08	2024	Yuma	3 Locations Citywide	Install Flashing Yellow Arrow Signals		HSIP	\$330,750	\$0	\$0	\$330,750
YU 23-09	2024	Yuma	5 Citywide Streets	Upgrade Striping to 6" on 5 streets		HSIP	\$568,890	\$0	\$0	\$568,890
YC 23-03C	2024	Yuma Co.	Co. 11th and Ave G	Flatten Curve		HSIP	\$1,256,678	\$0	\$75,960	\$1,332,638
YC 23-04	2024	Yuma Co.	Co. 14th at Ave 4E	Traffic Signal - N/S Turn lane		HSIP - 5.7%	\$965,396	\$0	\$58,354	\$1,023,750
YC 23-04	2024	Yuma Co.	Co. 14th at Ave 4E	Traffic Signal - N/S Turn lane		HSIP-100%	\$393,750	\$0	\$0	\$393,750
YC 24-11D	2024	Yuma Co.	Design Ave 3E Bridge Replacement	Ave 3E "A" Canal		Local	\$0	\$0	\$150,000	\$150,000
YC 24-11D	2024	Yuma Co.	Ave 3E Bridge over "A" Canal	Bridge Replacement - Design (1 of 2)	FFC-5U	Local	\$0	\$0	\$100,000	\$100,000
YC 24-01D	2024	Yuma Co.	Ave B Co. 18th St to SR-195	Widen Shoulder & Install Rumble Strips - Design	FFC-5U	HSIP-5.7%	\$438,825	\$0	\$26,525	\$465,350
YC 24-02D	2024	Yuma Co.	Ave G Co. 11th St to Co. 16th St	Shoulder Widening and Rumble Strips - Design	FFC-5U	HSIP-5.7%	\$438,825	\$0	\$26,525	\$465,350
YC 22-09D1	2024	Yuma Co.	Ave E Extension Co. 23rd to Co. 18th	New Roadway - Design (AZ Smart funds)	FFC-3U	AZ Smart	\$0	\$0	\$610,000	\$610,000
YC 22-09D2	2024	Yuma Co.	Ave E Extension Co. 23rd to Co. 18th	New Roadway - Design (Local funds)	FFC-3U	Local	\$0	\$0	\$50,000	\$50,000
YC 24-03D	2024	Yuma Co.	Co. 14th St at Ave C	Traffic Signal - Design	FFC-5U	HSIP-100%	\$283,750	\$0	\$0	\$283,750
YC 24-04D	2024	Yuma Co.	Co. 14th St at Ave G	Traffic Signal and Left-Turn Lanes - Design	FFC-5U	HSIP-100%	\$306,450	\$0	\$0	\$306,450
YC 24-05D	2024	Yuma Co.	US-95 at Ave C	Traffic Signal - Design	FFC-3U	HSIP-100%	\$283,750	\$0	\$0	\$283,750
YU-23-11C	2024	Yuma	"A" Canal 7E and 40th Street	Construction Roadway		STBG	\$1,000,000	\$0	\$0	\$1,000,000
YU 23-07R	2024	Yuma	Five Pedestrian Locations	Five Pedestrian Hybrid Beacons-Construction	N/A	HSIP	\$0	\$0	\$100,000	\$100,000
YU 23-11C	2024	Yuma	"A" Canal 7E at 40th Street (3/4 mile)	Bridge Construction	FFC-6U	HURFX	\$0	\$900,000	\$2,364,972	\$3,264,972
YU 22-11	2024	Yuma	Hotel Del Sol	Rehabilitate Hotel Del Sol Construction	N/A	RAISE GRANT	\$10,614,225	\$0	\$3,538,075	\$14,152,300
YU 24-01D	2024	Yuma	Three City of Yuma Locations	Pedestrian Hybrid Beacons - Design	N/A	HSIP-100%	\$493,725	\$0	\$0	\$493,752
YU 23-08C	2024	Yuma	Three Locations Citywide	Install Flashing Yellow Arrow Signals	N/A	HSIP-100%	\$330,750	\$0	\$0	\$330,750
YC 24-06D	2024	Yuma Co.	Shared Pathway at West Main Canal- Avenue B to C	Shared Pathway at West Main Canal- Avenue B to C-Design	N/A	CRP-5.7%	\$170,000	\$0	\$10,275	\$180,275
YC 24-06D	2024	Yuma Co.	Shared Pathway at West Main Canal- Avenue B to C	Shared Pathway at West Main Canal- Avenue B to C-ADOT Design Review Fee	N/A	CRP-5.7%	\$30,000	\$0	\$1,813	\$31,813
YU 24-02D	2024	Yuma	Bus Pull-Outs (Avenue A at 16th St)	Two far-side bus pull-outs on Avenue A at 16th St-Design	FFC-3U	CRP	\$0	\$0	\$100,000	\$100,000
YU 24-02D	2024	Yuma	Bus Pull-Outs (Avenue A at 16th St)	Two far-side bus pull-outs on Avenue A at 16th St-ADOT Design Review Fee	FFC-3U	CRP	\$0	\$0	\$30,000	\$30,000
YU 24-03D	2024	Yuma	Shared-Use Pathway East Wetland Park to Pacific Avenue	Shared-Use Pathway East Wetland Park to Pacific Avenue-Design	N/A	CRP	\$0	\$0	\$120,000	\$120,000
YU 24-03D	2024	Yuma	Shared-Use Pathway East Wetland Park to Pacific Avenue	Shared-Use Pathway East Wetland Park to Pacific Avenue-ADOT Design Review Fee	N/A	CRP	\$0	\$0	\$30,000	\$30,000
DOT-23-03C	2024	ADOT	US 95: MP 44.3 to 54	Pavement Rehabilitation	FFC-3R	NHPP	\$13,153,223	\$0	\$795,052	\$13,948,275
DOT 24-01D	2024	ADOT	US 95, Wellton-Mohawk Canal to Imperial Dam Rd.	Widen Road - Design	FFC-3R	AZ Smart	\$0	\$0	\$3,750,000	\$3,750,000
DOT 24-02D	2024	ADOT	US 95, Imperial Dam Road to Aberdeen Rd.	Widen Road	FFC-3R	AZ LEG Approp.	\$0	\$0	\$32,050,000	\$32,050,000
YU 24-07D	2024	Yuma	32nd Street Shared Use Pathway	32nd Street Shared Use Pathway from Ave. 3E to 7 1/2	N/A	TA	\$314,879	\$0	\$19,033	\$333,912
YU 24-08D	2024	Yuma	1st Street Shared-Use Pathways	1st Street Shared-Use Pathways from 4th Ave. to Ave	N/A	TA	\$418,271	\$0	\$25,283	\$443,554
YU 24-09D	2024	CES #13	Crane Elementary School #13 Transportation Safety	Gary A. Knox Elementary School (PHB or Traffic Light	N/A	TA	\$144,281	\$0	\$8,721	\$153,002

In FY2024:

City of San Luis

- Remove (SL-23-06) project, replace with (SL-23-06C2) in FY 25,
- Adding 1 construction project, (SL-23-06C1), 2 design projects (SL-24-01D1), (SL-24-02D)

City of Somerton

- Adding 1 design project for the City of Somerton, (SO-24-01D)

Yuma County

- Adding 9 design projects (YC-22-09D1 & 2), (YC-24-01D), (YC-24-02D), (YC-24-03D), (YC-24-04D), (YC-24-05D), (YC-24-06D), (YC-24-11D) amount and project description changed.
- Removed 3 projects and moved to FY 2025 (YC-23-03C), 2 (YC-23-04) with different federal funding at 94.3/5.7 % match.

City of Yuma

Three projects in red are proposed to be removed:

- Replaced (YU-23-08) with new project number (YC-23-08C);
- Moved (YC-23-09) to FY 2025;
- Remove (YU-23-11C) and replace the name description, location, and funding source exchanged from STBG to HURF funds;

Nine projects in highlighted in color are proposed to be added:

- Adding 5 design projects (YU-24-01D) (YU-24-02D) (YU-24-03D), (YU-24-07D), (YU-24-08D)
- Adding 2 construction projects, (YU-23-08C) (YU-23-11C)
- Adding 1 ROW project, (YU-23-07R),
- Hotel del Sol Rehabilitation Project (YU-22-11) moved from FY 22 to 24
- Adding 1 design project (YU24-09D) for the Crane Elementary School #13

ADOT

- Adding 2 design projects, (DOT-24-01D), (DOT-24-02D),
- Adding 1 construction project, (DOT-23-03C)

				2025						
WE-25-02D	2025	Wellton	Williams St. Oakland Ave to Los Angeles Ave	Design Roadway Reconstruction	FFC-6R	Local	\$0	\$0	\$84,916	\$84,916
SL-23-06C2	2025	San Luis	10th Ave at Los Alamos	Curve Realignment-Construction	FFC-6U	HSIP - 5.7%	\$1,310,638	\$0	\$79,222	\$1,389,860
SL-24-01C	2025	San Luis	Cesar Chavez Blvd. US95 to Ave. E (5 miles)	Widen Roadway (2 to 4 lanes)-Construction	FFC-3U	AZ Leg	\$33,000,000	\$0	\$0	\$33,000,000
YC-24-11C	2025	Yuma Co.	Avenue 3E Bridge over 'A' Canal (0.2 mile)	Bridge Replacement-Construction	FFC-5U	HURFX	\$0	\$900,000	\$200,000	\$1,100,000
YC-24-11C	2025	Yuma Co.	Replace Ave 3E Bridge over A Canal	Ave 3E 'A' Canal		STBG	\$0	\$922,623	\$191,254	\$1,113,877
YC-23-03C	2025	Yuma Co.	Co. 11th and Ave G	Curve Realignment-Construction	FFC-5U	HSIP-5.7%	\$1,256,678	\$0	\$75,900	\$1,332,638
YC-23-02C	2025	Yuma Co.	Co. 19th and Ave G	Centerline Rumble Strips-Construct	FFC-4U	HSIP-100%	\$267,750	\$0	\$0	\$267,750
YC-23-04C1	2025	Yuma Co.	Co. 14th at Ave 4E	Traffic Signal and Turn Lanes-Construct (1 to 2)	FFC-5U	HSIP-5.7%	\$965,396	\$0	\$58,354	\$1,023,750
YC-23-04C2	2025	Yuma Co.	Co. 14th at Ave 4E	Traffic Signal and Turn Lanes-Construct (2 to 2)	FFC-5U	HSIP-100%	\$393,750	\$0	\$0	\$393,750
YC-24-05C	2025	Yuma Co.	US-95 at Avenue C	Traffic Signal Construction	FFC-3U	HSIP-100%	\$716,756	\$0	\$0	\$716,756
YU-23-07C	2025	Yuma	Five Citywide Locations	Five Pedestrian Hybrid Beacons-Construction	N/A	HSIP-100%	\$1,742,344	\$0	\$0	\$1,742,344
YU-23-09C	2025	Yuma	Five Citywide Streets	Upgrade Pavement Markings-Construction	N/A	HSIP-100%	\$568,890	\$0	\$0	\$568,890
YU-24-01C	2025	Yuma	Three City of Yuma Locations	Pedestrian Hybrid Beacons - Construction	N/A	HSIP-100%	\$1,166,513	\$0	\$0	\$1,166,513
YU-24-01R	2025	Yuma	Three City of Yuma Locations	Pedestrian Hybrid Beacons-Acquire ROW	N/A	HSIP	\$0	\$0	\$100,000	\$100,000
YU-24-02C	2025	Yuma	Bus Pull-Outs (Avenue A at 16th St.)	Two far-side bus pull-outs on Avenue A at 16th St	FFC-3U	CRP-5.7%	\$190,486	\$0	\$11,514	\$202,000
YU-24-03C	2025	Yuma	Shared-Use Pathway East Wetland Park	Pathway East Wetland Park to Pacific Avenue	N/A	CRP-5.7%	\$284,156	\$0	\$17,176	\$301,332

In FY2025

Town of Wellton

- Adding 1 design project (WE-25-02D)

City of San Luis

- Adding 2 construction projects (SL-23-06C2) (SL24-01C)

Yuma County

- Adding 5 construction projects (YC-23-02C) (YC-23-03C) (YC-24-04C1,C2) (YC-24-05C) (YC-24-11C)
- Remove (YC-24-11C) funding source exchanged from STBG to HURF funds;

City of Yuma

- Adding 5 construction projects (YU-23-07C) (YU-23-09C) (YU-24-01C) (YU-24-02C) (YU24-03C)
- Adding 1 ROW project (YU-24-01R)

				2026						
WE-25-02C	2026	Wellton	Williams St Oakland Ave to Los Angeles Ave	Reconstruct Roadway		STBG	\$561,169	\$0	\$0	\$561,169
WE-25-02C	2026	Wellton	Williams St Oakland Ave to Los Angeles Ave (1/2 mile)	Roadway Improvement-Construction	FFC-6R	HURFX	\$0	\$505,052	\$42,948	\$548,000
SL-24-02C	2026	San Luis	US 95 Co. 20 1/2 St to Co. 22nd St	Raised Median -Construction	FFC-3R	HSIP-5.7%	\$1,683,019	\$0	\$101,731	\$1,784,750
SO-24-01C	2026	Somerton	Co. 15th St Avenue D	Crest Curve Correction-Construction	FFC-5U	HSIP-5.7%	\$1,587,045	\$0	\$95,930	\$1,682,975
YC-24-01C1	2026	Yuma Co.	Ave B: Co. 18th St to SR-195	Widen Shoulder & Install Rumble Strips - Construct (1 of 2)	FFC-5U	HSIP-100%	\$580,471	\$0	\$0	\$580,471
YC-24-01C2	2026	Yuma Co.	Ave B: Co. 18th St to SR-195	Widen Shoulder & Install Rumble Strips - Construct (2 of 2)	FFC-5U	HSIP-5.7%	\$3,229,311	\$0	\$195,197	\$3,424,508
YC-24-02C1	2026	Yuma Co.	Ave G: Co. 11th St to Co. 16th St	Widen Shoulder and Install Rumble Strips - Construct	FFC-5U	HSIP-100%	\$147,500	\$0	\$0	\$147,500
YC-24-02C2	2026	Yuma Co.	Ave G: Co. 11th St to Co. 16th St	Widen Shoulder and Install Rumble Strips - Construct	FFC-5U	HSIP-5.7%	\$3,791,902	\$0	\$229,203	\$4,021,105
YC-24-03C	2026	Yuma Co.	Co. 14th St at Ave C	Traffic Signal - Construction	FFC-5U	HSIP-100%	\$733,889	\$0	\$0	\$733,889
YC-24-04C1	2026	Yuma Co.	Co. 14th St at Ave G	Traffic Signal and Left-Turn Lanes - Construction (1 of 2)	FFC-5U	HSIP-100%	\$663,927	\$0	\$0	\$663,927
YC-24-04C2	2026	Yuma Co.	Co. 14th St at Ave G	Traffic Signal and Left-Turn Lanes - Construction (2 of 2)	FFC-5U	HSIP-5.7%	\$471,245	\$0	\$28,485	\$499,730
YC-24-06C	2026	Yuma Co.	Pathway-Avenue B to Avenue C /West Main Canal	Shared Pathway at West Main Canal- Avenue B to C	N/A	CRP-5.7%	\$536,752	\$0	\$32,444	\$569,196

In FY2026

Town of Wellton

- Adding 1 Construction Project (WE-25-02C)
- Remove (WE-25-02C) funding source exchanged from STBG to HURF funds;

City of San Luis

- Adding 1 Construction Project (SL-24-02C)

City of Somerton

- Adding 1 Construction Project (SO-24-01C)

Yuma County

- Adding 5 Construction Projects (YC-24-01C1, O1C2) (YC-24-02C1, O2C2) (YC-24-03C) (YC-24-04C1, 04C2) (YC-24-06C)

All the projects have been sent for review to the TAC members and the following projects have been removed from the proposed amendment because the Air Quality Conformity Analysis has not been done for these projects or because the LRTP identifies construction in a different fiscal year.

TIP No.	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	HURF	Local \$	Total \$
				2025						
YC-22-09R	2025	Yuma Co.	Ave E Extension: Co. 23rd to Co. 18th	New Roadway - Acquire ROW	FFC-3U	Local	\$0	\$0	\$900,000	\$900,000
YU-23-10C	2025	Yuma	40th Street 6 3/4 E to 7 1/2 E (3/4 mile)	New Roadway-Construction	FFC-5U	HURFX	\$0	\$900,000	\$28,788	\$928,788
				2026						
YC-22-09C1	2026	Yuma Co.	Ave E Extension: Co. 23rd to Co. 18th	New Roadway - Construct Utilities (1 of 2)	FFC-3U	Local	\$0	\$0	\$700,000	\$700,000

For the Yuma County project, the Air Quality Conformity Analysis has been done from County 23rd to County 18th. However, the LRTP identifies the construction in FY2027. Yuma County will be able to request an amendment to include the project after the approval of the LRTP Amendment #1 which is proposing to extend the project to County 16th Street, advance the construction to FY2026, and to include Air Quality Conformity Analysis for two additional miles.

The LRTP identifies 40th Street from Avenue 6 ¾ E to 7 ½ E project in the City of Yuma for construction in FY2032. The City of Yuma will be able to request an amendment to include this project after the approval of the LRTP Amendment #1 which is proposing to extend the project to Fortuna Road with the Air Quality Conformity Analysis.

The following tables show the proposed changes to the YMPO Transit TIP Table.
FY2024

ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI ESTIP
FEDERAL FISCAL YEAR 2024 (10/01/2023 - 9/30/2024)										
YMPO-24-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2020/2021	\$26,346	\$6,587	\$32,933	11.46.03
YMPO-24-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2020/2021	\$880,613	\$880,613	\$1,761,226	30.09.01
YMPO-24-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2020/2021	\$333,374	\$83,344	\$416,718	11.7A.00
YMPO-24-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2018/2019	\$3,896	\$974	\$4,870	11.7D.02
YMPO-24-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2018/2019	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-24-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2020/2021	\$143,960	\$35,990	\$179,950	11.7D.11
YMPO-24-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$368,890	\$92,222	\$461,112	30.09.01
YMPO-24-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-24-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342	30.09.01
YMPO-24-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644	30.09.01
YMPO-24-12	YCIPTA		YCIPTA Various Capital Purchases	Capital	STBG-Flex	FFY2019/2021/22/23	\$575,270	\$34,772	\$610,042	
YMPO-24-13	YCIPTA		STP	Capital	STP	FFY 2021	\$168,060	\$10,158	\$178,218	
YMPO-24-13	ADOT		Saguaro-14 Passenger cutaway bus - Year 1	Vehicle Capital	5310	FY 2023/24	\$105,775	\$26,444	\$132,219	

- Adding 1 project
- Removing 1 project that was not part of FY2024-2028 TIP.

FY2025

ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI ESTIP
FEDERAL FISCAL YEAR 2025 (10/01/2024 - 9/30/2025)										
YMPO-25-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2020/2021	\$26,346	\$6,587	\$32,933	11.46.03
YMPO-25-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2020/2021	\$880,613	\$880,613	\$1,761,226	30.09.01
YMPO-25-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2020/2021	\$333,374	\$83,344	\$416,718	11.7A.00
YMPO-25-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2018/2019	\$3,896	\$974	\$4,870	11.7D.02
YMPO-25-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2018/2019	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-25-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2020/2021	\$143,960	\$35,990	\$179,950	11.7D.11
YMPO-25-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$368,890	\$92,222	\$461,112	30.09.01
YMPO-25-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-25-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342	30.09.01
YMPO-25-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644	30.09.01
YMPO-25-12	YCIPTA		YCIPTA Various Capital Purchases	Capital	STBG-Flex	FFY 2023/24	\$168,060	\$10,158	\$178,218	
YMPO-25-13	YCIPTA		STP	Capital	STP	FFY 2021	\$168,060	\$10,158	\$178,218	

- Replacing an existing project with different project description and TIP ID number.

FY2026

ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI ESTIP
FEDERAL FISCAL YEAR 2026 (10/01/2025 - 9/30/2026)										
YMPO-26-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2024/25	\$26,346	\$6,587	\$32,933	11.46.03
YMPO-26-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2024/25	\$880,613	\$880,613	\$1,761,226	30.09.01
YMPO-26-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2024/25	\$333,374	\$83,344	\$416,718	11.7A.00
YMPO-26-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2024/25	\$3,896	\$974	\$4,870	11.7D.02
YMPO-26-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2024/25	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-26-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2024/25	\$143,960	\$35,990	\$179,950	11.7D.11
YMPO-26-08	ADOT		YCIPTA Rural Administration	Administration	5311	FFY 2024/25	\$368,890	\$92,222	\$461,112	
YMPO-26-09	ADOT		YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2024/25	\$456,940	\$330,888	\$787,828	
YMPO-26-10	ADOT		YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2024/25	\$374,878	\$271,464	\$646,342	
YMPO-26-11	ADOT		YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2024/25	\$138,915	\$34,729	\$173,644	
YMPO-26-13	YCIPTA		YCIPTA Various Capital Purchases	Capital	STBG-Flex	FFY 2024/25	\$168,060	\$10,158	\$178,218	

- Adding 5 projects and changing the fiscal year apportionment for the rest of the projects.

PUBLIC INPUT:

There has been limited public input on this subject, to date.

ACTION NEEDED:

(1) to Rescind the motion approved on June 29, 2023, of the YMPO FY 2024-28 TIP, Resolution #155, and subsequent amendments thereafter (#1 and #2) of the FY 2024-28 TIP adoption.

(2) to approve the YMPO FY 2022-26 TIP Amendment #11.

CONTACT PERSON: Fernando Villegas, Senior Transportation Planner

TIP No.	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	HURF	Local \$	Total \$
2022										
DOT 22-00	2022	ADOT	I-8: MP 0.1 to MP 33	Rehab Bridge Decks		NHPP	\$4,245,300	\$0	\$254,700	\$4,500,000
DOT 22-02	2022	ADOT	US-95: MP 33.7 to MP 44.3	Rehab Pavement		NHPP	\$2,351,418	\$0	\$142,132	\$2,493,550
SL 22-01C	2022	San Luis	Co. 24th Ext: Ave F to Ave H	Construct New Road		STBG	\$1,345,760	\$0	\$0	\$1,345,760
SL 22-01C	2022	San Luis	Co. 24th Ext: Ave F to Ave H	Construct New Road		HURFX	-\$1,345,760	\$1,211,184	\$684,052	\$549,476
YMPO-22-1	2022	YMPO	LTAP	Technical Assistance Program		Local	\$0	\$0	\$5,000	\$5,000
YC 20-01C	2022	Yuma Co.	Ave B: 24th St to 32nd St	Construct Mill and Overlay		HURFX	\$0	\$900,000	\$334,592	\$1,234,592
YC BR-03	2022	Yuma Co.	Ave 28E @ Co. 9th Street (Salinity Canal Bridge)	Replace Bridge Structure #7639		OSB	\$717,100	\$0	\$143,900	\$861,000
	2022	Totals					\$7,313,818	\$2,111,184	\$1,564,376	\$10,989,378
2023										
DOT 23-02	2023	ADOT	I-8: MP 71 to 82	Pavement Rehabilitation	FFC-1	NHPP	\$19,811,400	\$0	\$1,188,600	\$21,000,000
DOT 24-01D	2023	ADOT	US 95, Wellton-Mohawk Canal to Imperial Dam Rd.	Widen Road - Design	FFC-3R	FED GRANT	\$4,250,000	\$0	\$0	\$4,250,000
DOT 24-02D	2023	ADOT	US 95, Imperial Dam Road to Aberdeen Rd.	Widen Road - Design	FFC-3R	FED GRANT	\$4,250,000	\$0	\$0	\$4,250,000
YU 23-07D	2023	Yuma	Five Citywide Locations	Five Pedestrian Hybrid Beacons-Construction	N/A	HSIP - 5.7%	\$273,000	\$0	\$121,460	\$394,460
YU 23-08	2023	Yuma	3 Citywide Turn Signal Locations	Install Flashing Yellow Arrow Signals		HSIP	\$162,750	\$0	\$0	\$162,750
YU 23-09	2023	Yuma	5 Citywide Locations	Upgrade Striping to 6 inches wide		HSIP	\$136,500	\$0	\$0	\$136,500
MPO 23-1	2023	Yuma	LTAP	Technical Assistance Program		STBG	\$5,000	\$0	\$0	\$5,000
YC 23-02D	2023	Yuma Co.	Co. 19th and Ave G	Design CL Rumble Strips		HSIP	\$189,000	\$0	\$0	\$189,000
YC 23-05D	2023	Yuma Co.	13 Countywide Roadway Segments	Design Striping Upgrade		HSIP	\$136,500	\$0	\$0	\$136,500
YC 23-04D	2023	Yuma Co.	Co. 14th at Ave 4E	Traffic Signal - N/S Turn lane		HSIP	\$207,931	\$0	\$12,569	\$220,500
YC 23-04R	2023	Yuma Co.	Co. 14th at Ave 4E	Right of Way - Traffic Signal - N/S Turn lane		HSIP	\$0	\$0	\$78,750	\$78,750
YC 23-03D	2023	Yuma Co.	Co. 11th at Ave G	Curve Flattening		HSIP	\$443,682	\$0	\$26,819	\$470,500
YC 23-03R	2023	Yuma Co.	Co. 11th at Ave G	Right of Way - Curve Flattening		HSIP	\$99,015	\$0	\$5,985	\$105,000
YU-23-10D	2023	Yuma	40th Street: 7 1/2 E to 6 3/4 E	Design Roadway		Local	\$0	\$0	\$100,000	\$100,000
YU-23-11D	2023	Yuma	"A" Canal: 7E and 40th Street	Design Roadway		LOCAL	\$0	\$0	\$91,000	\$91,000
	2023	Totals					\$29,964,778	\$0	\$1,625,183	\$31,589,960
2024										
SL 23-06C1	2024	San Luis	10th Avenue and Los Alamos Street Curve Realignment	Curve Realignment-Construction	FFC-6U	HSIP-100%	\$2,625	\$0	\$0	\$2,625
SL 24-01D1	2024	San Luis	Cesar Chavez Blvd. US95 to Ave. E (5 miles)	Widen Roadway (2 to 4 lanes) Design by ADOT	FFC-3U	Fed Earmark	\$1,200,000	\$0	\$127,534	\$1,327,534
SL 24-01D1	2024	San Luis	Cesar Chavez Blvd. US95 to Ave. E (5 miles)	Widen Roadway (2 to 4 lanes) Design by ADOT	FFC-3U	AZ Smart	\$0	\$0	\$2,787,435	\$2,787,435
SL 24-02D	2024	San Luis	US 95 Co. 20 1/2 St. to Co. 22nd St	Raised Median Design	FFC-3R	HSIP-5.7%	\$421,238	\$0	\$25,462	\$476,700
SO 24-01D	2024	Somerton	Co. 15th St Avenue D	Crest Curve Correction-Design	FFC-5U	HSIP-5.7%	\$428,122	\$0	\$25,878	\$454,000
MPO 24-01	2024	YMPO	LTAP	Technical Assistance Program		STBG	\$5,000	\$0	\$0	\$5,000
YC 24-11D	2024	Yuma Co.	Ave 3E Bridge over 'A' Canal	Bridge Replacement - Design (1 of 2)	FFC-5U	Local	\$0	\$0	\$100,000	\$100,000
YC 24-01D	2024	Yuma Co.	Ave B: Co. 18th St to SR-195	Widen Shoulder & Install Rumble Strips - Design	FFC-5U	HSIP-5.7%	\$438,825	\$0	\$26,525	\$465,350
YC 24-02D	2024	Yuma Co.	Ave G: Co. 11th St to Co. 16th St	Shoulder Widening and Rumble Strips - Design	FFC-5U	HSIP-5.7%	\$438,825	\$0	\$26,525	\$465,350
YC 22-09D1	2024	Yuma Co.	Ave E Extension: Co. 23rd to Co. 18th	New Roadway - Design (AZ Smart funds)	FFC-3U	AZ Smart	\$0	\$0	\$610,000	\$610,000
YC 22-09D2	2024	Yuma Co.	Ave E Extension: Co. 23rd to Co. 18th	New Roadway - Design (Local funds)	FFC-3U	Local	\$0	\$0	\$50,000	\$50,000
YC 24-03D	2024	Yuma Co.	Co. 14th St at Ave C	Traffic Signal - Design	FFC-5U	HSIP-100%	\$283,750	\$0	\$0	\$283,750
YC 24-04D	2024	Yuma Co.	Co. 14th St at Ave G	Traffic Signal and Left-Turn Lanes - Design	FFC-5U	HSIP-100%	\$306,450	\$0	\$0	\$306,450
YC 24-05D	2024	Yuma Co.	US-95 at Ave C	Traffic Signal - Design	FFC-3U	HSIP-100%	\$283,750	\$0	\$0	\$283,750
YU 23-07R	2024	Yuma	Five Citywide Locations	Five Pedestrian Hybrid Beacons-Construction	N/A	HSIP	\$0	\$0	\$100,000	\$100,000
YU-23-11C	2024	Yuma	"A" Canal: 7E at 40th Street (3/4 mile)	Bridge Construction	FFC-6U	HURFX	\$0	\$900,000	\$2,364,972	\$3,264,972
YU-22-11	2024	Yuma	Hotel Del Sol	Rehabilitate Hotel Del Sol Construction	N/A	RAISE GRANT	\$10,614,225	\$0	\$3,538,075	\$14,152,300
YU 24-01D	2024	Yuma	Three City of Yuma Locations	Pedestrian Hybrid Beacons - Design	N/A	HSIP-100%	\$493,725	\$0	\$0	\$493,752
YU 23-08C	2024	Yuma	Three Locations Citywide	Install Flashing Yellow Arrow Signals	N/A	HSIP-100%	\$330,750	\$0	\$0	\$330,750
YC 24-06D	2024	Yuma Co.	Shared Pathway at West Main Canal- Avenue B to C	Shared Pathway at West Main Canal- Avenue B to C- Design	N/A	CRP-5.7%	\$170,000	\$0	\$10,275	\$180,275
YC 24-06D	2024	Yuma Co.	Shared Pathway at West Main Canal- Avenue B to C	Shared Pathway at West Main Canal- Avenue B to C- ADOT Design Review Fee	N/A	CRP-5.7%	\$30,000	\$0	\$1,813	\$31,813
YU 24-02D	2024	Yuma	Bus Pull-Outs (Avenue A at 16th St.)	Two far-side bus pull-outs on Avenue A at 16th St- Design	FFC-3U	CRP	\$0	\$0	\$100,000	\$100,000
YU 24-02D	2024	Yuma	Bus Pull-Outs (Avenue A at 16th St.)	Two far-side bus pull-outs on Avenue A at 16th St- ADOT Design Review Fee	FFC-3U	CRP	\$0	\$0	\$30,000	\$30,000
YU 24-03D	2024	Yuma	Shared-Use Pathway East Wetland Park to Pacific Avenue	Shared-Use Pathway East Wetland Park to Pacific Avenue-Design	N/A	CRP	\$0	\$0	\$120,000	\$120,000
YU 24-03D	2024	Yuma	Shared-Use Pathway East Wetland Park to Pacific Avenue	Shared-Use Pathway East Wetland Park to Pacific Avenue ADOT Design Review Fee	N/A	CRP	\$0	\$0	\$30,000	\$30,000
DOT-23-03C	2024	ADOT	US 95: MP 44.3 to 54	Pavement Rehabilitation	FFC-3R	NHPP	\$13,153,223	\$0	\$795,052	\$13,948,275

TIP No.	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	HURF	Local \$	Total \$
DOT 24-01D	2024	ADOT	US 95, Wellton-Mohawk Canal to Imperial Dam Rd.	Widen Road - Design	FFC-3R	AZ Smart	\$0	\$0	\$3,750,000	\$3,750,000
DOT 24-02D	2024	ADOT	US 95, Imperial Dam Road to Aberdeen Rd.	Widen Road	FFC-3R	AZ LEG Approp.	\$0	\$0	\$32,050,000	\$32,050,000
YU-24-07D	2024	Yuma	32nd Street Shared Use Pathway	32nd Street Shared Use Pathway from Ave. 3E to 7 1/2E	N/A	TA	\$314,879	\$0	\$19,033	\$333,912
YU-24-08D	2024	Yuma	1st Street Shared-Use Pathways	1st Street Shared-Use Pathways from 4th Ave. to Ave.B	N/A	TA	\$418,271	\$0	\$25,283	\$443,554
	2024	Totals					\$3,808,585	\$900,000	\$9,782,406	\$25,959,718
YU-24-09D	2024	CES #13	Crane Elementary School #13 Transportation Safety	Gary A. Knox Elemenary School (PHB or Traffic Light)	N/A	TA	\$144,281	\$0	\$8,721	\$153,002
	2024	Totals					\$33,286,524	\$1,800,000	\$56,504,989	\$103,090,267
2025										
WE 25-02D	2025	Wellton	Williams St: Oakland Ave to Los Angeles Ave	Design Roadway Reconstruction	FFC-6R	Local	\$0	\$0	\$84,916	\$84,916
MPO 25-01	2025	YMPO	LTAP	Technical Assistance Program		STBG	\$5,000	\$0	\$0	\$5,000
SL 23-06C2	2025	San Luis	10th Ave at Los Alamos	Curve Realignment-Construction	FFC-6U	HSIP - 5.7%	\$1,310,638	\$0	\$79,222	\$1,389,860
SL24-01C	2025	San Luis	Cesar Chavez Blvd. US95 to Ave. E (5 miles)	Widen Roadway (2 to 4 lanes)-Construction	FFC-3U	AZ Leg	\$33,000,000	\$0	\$0	\$33,000,000
YC 24-11C	2025	Yuma Co.	Avenue 3E Bridge over "A"Canal (0.2 mile)	Bridge Replacement-Construction	FFC-5U	HURFX	\$0	\$900,000	\$200,000	\$1,100,000
YC 22-09R	2025	Yuma Co.	Ave E Extension: Co. 23rd to Co. 18th	New Roadway - Acquire ROW	FFC-3U	Local	\$0	\$0	\$900,000	\$900,000
YC 23-03C	2025	Yuma Co.	Co. 11th and Ave G	Curve Realignment Construction	FFC-5U	HSIP-5.7%	\$1,256,678	\$0	\$75,960	\$1,332,638
YC 23-02C	2025	Yuma Co.	Co. 19th and Ave G	Centerline Rumble Strips-Construct	FFC-4U	HSIP-100%	\$267,750	\$0	\$0	\$267,750
YC 23-04C1	2025	Yuma Co.	Co. 14th at Ave 4E	Traffic Signal and Turn Lanes-Construct (1 to 2)	FFC-5U	HSIP-5.7%	\$965,396	\$0	\$58,354	\$1,023,750
YC 23-04C2	2025	Yuma Co.	Co. 14th at Ave 4E	Traffic Signal and Turn Lanes-Construct (2 to 2)	FFC-5U	HSIP-100%	\$393,750	\$0	\$0	\$393,750
YC 23-05C	2025	Yuma Co.	Thirteen Roadway Segments	Upgrade Pavement Markings-Construction	N/A	HSIP	\$1,700,449	\$0	\$0	\$1,700,449
YC 24-05C	2025	Yuma Co.	US-95 at Avenue C	Traffic Signal Construction	FFC-3U	HSIP-100%	\$716,756	\$0	\$0	\$716,756
YU 23-07C	2025	Yuma	Five Citywide Locations	Five Pedestrian Hybrid Beacons-Construction	N/A	HSIP-100%	\$1,742,344	\$0	\$0	\$1,742,344
YU-23-10C	2025	Yuma	40th Street: 6 3/4 E to 7 1/2 E (3/4 mile)	New Roadway-Construction	FFC-5U	HURFX	\$0	\$900,000	\$28,788	\$928,788
YU 23-09C	2025	Yuma	Five Citywide Streets	Upgrade Pavement Markings-Construction	N/A	HSIP-100%	\$568,890	\$0	\$0	\$568,890
YU 24-01C	2025	Yuma	Three City of Yuma Locations	Pedestrian Hybrid Beacons - Construction	N/A	HSIP-100%	\$1,166,513	\$0	\$0	\$1,166,513
YU 24-01R	2025	Yuma	Three City of Yuma Locations	Pedestrian Hybrid Beacons-Acquire ROW	N/A	HSIP	\$0	\$0	\$100,000	\$100,000
YU 24-02C	2025	Yuma	Bus Pull-Outs (Avenue A at 16th St.)	Two far-side bus pull-outs on Avenue A at 16th St	FFC-3U	CRP-5.7%	\$190,486	\$0	\$11,514	\$202,000
YU 24-03C	2025	Yuma	Shared-Use Pathway East Wetland Park	Pathway East Wetland Park to Pacific Avenue	N/A	CRP-5.7%	\$284,156	\$0	\$17,176	\$301,332
	2025	Totals					\$43,568,806	\$900,000	\$627,142	\$45,095,948
2026										
WE 25-02C	2026	Wellton	Williams St: Oakland Ave to Los Angeles Ave (1/2 mile)	Roadway Improvement-Construction	FFC-6R	HURFX	\$0	\$505,052	\$42,948	\$548,000
MPO 26-01	2026	YMPO	LTAP	Technical Assistance Program		STBG	\$5,000	\$0	\$0	\$5,000
SL 24-02C	2026	San Luis	US 95 Co. 20 1/2 St. to Co. 22nd St	Raised Median -Construction	FFC-3R	HSIP-5.7%	\$1,683,019	\$0	\$101,731	\$1,784,750
SO 24-01C	2026	Somerton	Co. 15th St Avenue D	Crest Curve Correction-Construction	FFC-5U	HSIP-5.7%	\$1,587,045	\$0	\$95,930	\$1,682,975
YC 24-01C1	2026	Yuma Co.	Ave B: Co. 18th St to SR-195	Widen Shoulder & Install Rumble Strips - Construct (1 of 2)	FFC-5U	HSIP-100%	\$580,471	\$0	\$0	\$580,471
YC 24-01C2	2026	Yuma Co.	Ave B: Co. 18th St to SR-195	Widen Shoulder & Install Rumble Strips - Construct (2 of 2)	FFC-5U	HSIP-5.7%	\$3,229,311	\$0	\$195,197	\$3,424,508
YC 22-09C1	2026	Yuma Co.	Ave E Extension: Co. 23rd to Co. 18th	New Roadway - Construct Utilities (1 of 2)	FFC-3U	Local	\$0	\$0	\$700,000	\$700,000
YC 24-02C1	2026	Yuma Co.	Ave G: Co. 11th St to Co. 16th St	Widen Shoulder and Install Rumble Strips - Construct	FFC-5U	HSIP-100%	\$147,500	\$0	\$0	\$147,500
YC 24-02C2	2026	Yuma Co.	Ave G: Co. 11th St to Co. 16th St	Widen Shoulder and Install Rumble Strips - Construct	FFC-5U	HSIP-5.7%	\$3,791,902	\$0	\$229,203	\$4,021,105
YC 24-03C	2026	Yuma Co.	Co. 14th St at Ave C	Traffic Signal - Construction	FFC-5U	HSIP-100%	\$733,889	\$0	\$0	\$733,889
YC 24-04C1	2026	Yuma Co.	Co. 14th St at Ave G	Traffic Signal and Left-Turn Lanes - Construction (1 of 2)	FFC-5U	HSIP-100%	\$663,927	\$0	\$0	\$663,927
YC 24-04C2	2026	Yuma Co.	Co. 14th St at Ave G	Traffic Signal and Left-Turn Lanes - Construction (2 of 2)	FFC-5U	HSIP-5.7%	\$471,245	\$0	\$28,485	\$499,730
YC 24-06C	2026	Yuma Co.	Pathway-Avenue B to Avenue C /West Main Canal	Shared Pathway at West Main Canal- Avenue B to C	N/A	CRP-5.7%	\$536,752	\$0	\$32,444	\$569,196
	2026	Totals					\$13,430,061	\$505,052	\$725,938	\$14,661,051

ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI ESTIP
FEDERAL FISCAL YEAR 2022 (10/01/2021 - 9/30/2022)										
YMPO-22-01	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	CARES	\$22,644	\$5,661	\$28,305	11.46.03
YMPO-22-02	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	CARES/ARP	\$1,643,810	\$0	\$1,643,810	30.09.01
YMPO-22-03	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	CARES	\$801,971	\$0	\$801,971	11.7A.00
YMPO-22-04	YCIPTA	1	YCIPTA Employee Training	Capital	5307	CARES	\$4,870	\$0	\$4,870	11.7D.02
YMPO-22-05	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	CARES	\$110,456	\$0	\$110,456	11.7C.00
YMPO-22-06	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$300,000	\$75,000	\$375,000	30.09.01
YMPO-22-07	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-22-08	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	ARP	\$127,956	\$0	\$127,956	30.09.01
YMPO-22-09	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	CARES	\$824,311	\$0	\$824,311	30.09.01
YMPO-22-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FY2021/22	\$936,000	\$677,793	\$1,613,793	30.09.01
YMPO-22-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$286,661	\$71,665	\$358,326	30.09.01
YMPO-22-13	YCIPTA	1	YCIPTA Vehicle/Capital	Capital	STBG	FFY 18/19/20	\$462,977	\$27,985	\$490,962	
YMPO-22-14	YCIPTA	2	YCIPTA Multimodal Transportation Center	Capital	5307	FFY 2015/16	\$1,841,344	\$460,336	\$2,301,680	11.34.03
YMPO-22-15	YCIPTA	1	YCIPTA Vehicle Purchase	Capital	5307	CARES	\$4,000,000	\$0	\$4,000,000	11.12.00
YMPO-22-18	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$300,000	\$75,000	\$375,000	30.09.01
YMPO-22-19	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-22-20	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FY2021/22	\$774,000	\$700,138	\$1,474,138	30.09.01
YMPO-22-21	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$238,661	\$89,665	\$328,326	30.09.01
YMPO-22-22	ADOT	1	YCIPTA Rural Operations	Operating	5311	FFY21	\$81,000	\$58,655	\$139,655	30.09.01
YMPO-22-23	ADOT	1	YCIPTA Rural Maintenance and Capital	Preventative Maintenance	5311	FFY 21	\$24,000	\$6,000	\$30,000	30.09.01
YMPO-22-24	ADOT	1	YCIPTA Vehicle Purchase	Capital	5311	FFY 21	\$131,100	\$14,600	\$146,000	30.09.01
YMPO-22-26	ADOT		NAU Board of Regents -Door through door Year 1	Operating	5310	FFY 2021	\$11,632	\$11,632	\$23,264	
YMPO-22-27	ADOT		NAU Board of Regents Operating American Rescue Plan	Operating	5310/ARPA	FFY 2021	\$6,368	\$0	\$6,368	
YMPO-22-28	ADOT		Helping Orselves Pursue Enrichment Operating American Rescue Plan	Operating	5310/ARPA	FFY 2021	\$5,307	\$0	\$5,307	
YMPO-22-29	ADOT		Helping Orselves Pursue Enrichment YMPO Operating 2021-2022	Operating	5310	FFY 2021/2022	\$9,693	\$9,693	\$19,386	
YMPO-22-30	ADOT		Helping Orselves Pursue Enrichment YMPO Prevent Maint 2021-2022	Capital	5310	FFY 2021/2022	\$5,360	\$1,340	\$6,700	
YMPO-22-31	ADOT		NAZCARE, Inc.- Maxivan No Lift 12 Pass VIN 4943	Vehicle Capital	5310	FFY 2021	\$32,634	\$8,974	\$41,608	
YMPO-22-32	ADOT		Saguaro Foundation Program-Beyond ADA Paratransit Operating Year 1	Operating	5310	FFY 2021	\$71,084	\$71,084	\$142,168	
YMPO-22-33	ADOT		Saguaro Foundation Programs - Other mobility Management year 1	Other MM	5310	FFY 2021	\$20,000	\$5,000	\$25,000	
YMPO-22-34	ADOT		Saguaro Foundation Programs - Operating American Rescue Plan	Operating	5310/ARPA	FFY 2021	\$38,916	\$0	\$38,916	
YMPO-22-35	ADOT		Yuma Metropolitan Planning Organization-Mobility Manager Year 2	Regular MM	5310	FFY 2021	\$50,000	\$12,500	\$62,500	
YMPO-22-36	YCIPTA		YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2021/22	\$20,000	\$5,000	\$25,000	11.7L.00
						FY Total	\$14,096,636	\$3,049,497	\$17,146,433	
ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI ESTIP
FEDERAL FISCAL YEAR 2023 (10/01/2022 - 9/30/2023)										
YMPO-23-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2020/2021	\$26,346	\$6,587	\$32,933	11.46.03
YMPO-23-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2020/2021	\$880,613	\$880,613	\$1,761,226	30.09.01
YMPO-23-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2020/2021	\$333,374	\$83,344	\$416,718	11.7A.00
YMPO-23-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2018/2019	\$3,896	\$974	\$4,870	11.7D.02

ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALL ESTIP
YMPO-23-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2018/2019	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-23-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2020/2021	\$143,960	\$35,990	\$179,950	11.7D.11
YMPO-23-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$384,000	\$96,000	\$480,000	30.09.01
YMPO-23-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$458,702	\$332,163	\$790,865	30.09.01
YMPO-23-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342	30.09.01
YMPO-23-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$120,000	\$30,000	\$150,000	30.09.01
YMPO-23-13	YCIPTA		STP	Capital	STP	FFY 2021	\$168,060	\$10,158	\$178,218	
YMPO-23-14	ADOT		NAU Board of Regents -Door through door Year 2	CRSSA Operating	5310	FY 22	\$6,579	\$0	\$6,579	
YMPO-23-15	ADOT		Arizona Board of Regents for and on behalf of NAU - Door - to	Operating	5310	FFY 2021	\$18,300	\$18,300	\$36,600	
YMPO-23-16	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint FY 22	Capital	5310	FFY 2021	\$5,600	\$1,400	\$7,000	
YMPO-23-17	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint FY 22	CRSSA Operate	5310	FFY 2021	\$8,151	\$0	\$8,151	
YMPO-23-18	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint FY 22	Operating	5310	FFY 2021	\$22,673	\$0	\$22,673	
YMPO-23-19	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint	Vehicle Capital	5310	FFY 2021	\$62,645	\$11,055	\$73,700	
YMPO-23-20	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint	Vehicle Capital	5310	FFY 2021	\$31,535	\$5,565	\$37,100	
YMPO-23-21	ADOT		NAZCARE Maxivan No Lift Replcaement	Vehicle Capital	5310	FFY 2021	\$34,800	\$8,700	\$43,500	
YMPO-23-22	ADOT		Saguaro Foundation Living Comm Prog - CRSSAA Beyond Pa	CRSSA Operating	5310	FFY 2021	\$47,596	\$0	\$47,596	
YMPO-23-23	ADOT		Saguaro Foundation Living Comm Prog - Mobility Manager YR	MM	5310	FFY 2021	\$20,000	\$5,000	\$25,000	
YMPO-23-24	ADOT		Saguaro Foundation Living Comm Prog -Beyond Paratransit Yr	Operating	5310	FFY 2021	\$132,404	\$132,404	\$264,808	
YMPO-23-25	ADOT		Saguaro Foundation Living Comm Prog -Minivan w/ ramp yr 2	Vehicle Operating	5310	FFY 2021	\$62,645	\$11,055	\$73,700	
YMPO-23-26	ADOT		Saguaro Foundation Living Comm Prog Minivan w/ ramp Yr 2	Vehicle Capital	5310	FFY 2021	\$62,645	\$11,055	\$73,700	
YMPO-23-27	ADOT		Yuma Metropolitan Planning Organization-Mobility Manager Ye	MM	5310	FFY 21	\$75,000	\$18,750	\$93,750	
YMPO-23-28	ADOT		Achieve Human Services, Inc. Minivan no ramp	Vehicle Capital	5310	FFY22	\$71,666	\$17,916	\$89,582	104037
YMPO-23-29	ADOT		Achieve Human Services, Inc. Minivan no ramp replacement	Vehicle Capital	5310	FFY22	\$71,666	\$17,916	\$89,582	104028
YMPO-23-30	ADOT		Arizona Board of Regents for and on behalf of NAU - Senior Companion Door Through Door & More (YMPO - Year 1)	Operating	5310	FFY22	\$18,316	\$18,316	\$36,632	104029
YMPO-23-31	ADOT		Crossroads Mission, Inc. Operating funds	Operating	5310	FFY22	\$11,250	\$11,250	\$22,500	104030
YMPO-23-32	ADOT		Crossroads Mission, Inc. Operating funds Minivan No Ramp Expansion	Vehicle Capital	5310	FFY22	\$71,666	\$17,916	\$89,582	104031
YMPO-23-33	ADOT		HOPE Inc. YMPO Preventive Maintenance 2023-2024	Capital	5310	FFY22	\$10,800	\$2,700	\$13,500	104032
YMPO-23-34	ADOT		HOPE Inc. YMPO Operating 2023-2024	Operating	5310	FFY22	\$76,341	\$76,341	\$152,682	104033
YMPO-23-35	ADOT		HOPE Inc. YMPO vehicles request 2023-2024	Vehicle Capital	5310	FFY22	\$71,666	\$17,916	\$89,582	104034
YMPO-23-36	ADOT		Rise Services Inc. Yuma and Foothills Fleet Preventative Maint	Capital	5310	FFY22	\$50,000	\$12,500	\$62,500	104035
YMPO-23-37	ADOT		Saguaro Foundation, Preventative Maintenance -1st year	Capital	5310	FFY22	\$57,579	\$14,395	\$71,974	104036
YMPO-23-38	ADOT		Saguaro Foundation , Beyond ADA Paratransit operating fund - 1st year	Operating	5310	FFY22	\$100,000	\$100,000	\$200,000	104037
YMPO-23-39	ADOT		Yuma Metropolitan Planning Organization, Regional Mobility M	MM	5310	FFY22	\$71,000	\$17,750	\$88,750	104038
						FY TOTAL	\$4,246,501	\$2,315,530	\$6,562,031	
ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALL ESTIP
	FEDERAL FISCAL YEAR 2024 (10/01/2023 - 9/30/2024)									
YMPO-24-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2020/2021	\$26,346	\$6,587	\$32,933	11.46.03
YMPO-24-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2020/2021	\$880,613	\$880,613	\$1,761,226	30.09.01
YMPO-24-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2020/2021	\$333,374	\$83,344	\$416,718	11.7A.00
YMPO-24-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2018/2019	\$3,896	\$974	\$4,870	11.7D.02
YMPO-24-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2018/2019	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-24-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2020/2021	\$143,960	\$35,990	\$179,950	11.7D.11
YMPO-24-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$368,890	\$92,222	\$461,112	30.09.01

ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI ESTIP
YMPO-24-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-24-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342	30.09.01
YMPO-24-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644	30.09.01
YMPO-24-12	YCIPTA		YCIPTA Various Capital Purchases	Capital	STBG-Flex	FFY2019/2021/22/23	\$575,270	\$34,772	\$610,042	
YMPO-24-13	ADOT		Saguaro-14 Passenger cutaway bus - Year 1	Vehicle Capital	5310	FY 2023/24	\$105,775	\$26,444	\$132,219	
						FY TOTAL	\$3,489,007	\$1,818,063	\$5,307,070	
ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI
FEDERAL FISCAL YEAR 2025 (10/01/2024 - 9/30/2025)										
YMPO-25-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2020/2021	\$26,346	\$6,587	\$32,933	11.46.03
YMPO-25-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2020/2021	\$880,613	\$880,613	\$1,761,226	30.09.01
YMPO-25-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2020/2021	\$333,374	\$83,344	\$416,718	11.7A.00
YMPO-25-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2018/2019	\$3,896	\$974	\$4,870	11.7D.02
YMPO-25-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2018/2019	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-25-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2020/2021	\$143,960	\$35,990	\$179,950	11.7D.11
YMPO-25-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$368,890	\$92,222	\$461,112	30.09.01
YMPO-25-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-25-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342	30.09.01
YMPO-25-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644	30.09.01
YMPO-25-12	YCIPTA		YCIPTA Various Capital Purchases	Capital	STBG-Flex	FFY 2023/24	\$168,060	\$10,158	\$178,218	
						FY TOTAL	\$2,976,022	\$1,767,005	\$4,743,027	
FEDERAL FISCAL YEAR 2026 (10/01/2025 - 9/30/2026)										
YMPO-26-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2024/25	\$26,346	\$6,587	\$32,933	11.46.03
YMPO-26-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2024/25	\$880,613	\$880,613	\$1,761,226	30.09.01
YMPO-26-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2024/25	\$333,374	\$83,344	\$416,718	11.7A.00
YMPO-26-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2024/25	\$3,896	\$974	\$4,870	11.7D.02
YMPO-26-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2024/25	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-26-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2024/25	\$143,960	\$35,990	\$179,950	11.7D.11
YMPO-26-08	ADOT		YCIPTA Rural Administration	Administration	5311	FFY 2024/25	\$368,890	\$92,222	\$461,112	
YMPO-26-09	ADOT		YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2024/25	\$456,940	\$330,888	\$787,828	
YMPO-26-10	ADOT		YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2024/25	\$374,878	\$271,464	\$646,342	
YMPO-26-11	ADOT		YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2024/25	\$138,915	\$34,729	\$173,644	
YMPO-26-13	YCIPTA		YCIPTA Various Capital Purchases	Capital	STBG-Flex	FFY 2024/25	\$168,060	\$10,158	\$178,218	
						FY TOTAL	\$2,976,022	\$1,767,005	\$4,743,027	

YMPO INFORMATION SUMMARY for Agenda Item #7

FY 2026-50 YMPO Long Range Transportation Plan (LRTP) - Status

DATE: December 14, 2023

SUBJECT: FY 2026-50 YMPO Long Range Transportation Plan (LRTP) – RFP Status

SUMMARY:

YMPO is required to update our LRTP at least every four years and the LRTP needs to have a minimum twenty-year planning horizon and forecast period. As a result, YMPO selects a 24-year-long LRTP (including the start and end years). Generally, the first five years of the LRTP comprise the YMPO Transportation Improvement Program (TIP). The last LRTP was the FY 2022-2045, and congruent cycle TIP FY 2022-2026.

On November 9, 2023, YMPO advertised a Request for Proposals (RFP) for the LRTP that was electronically sent to over 30 different engineering consulting companies, mainly in Arizona, with some in the Yuma region. The deadline for submitting questions about the RFP was November 20, 2023. Questions from one company were received and answers were provided and posted on the YMPO website.

The deadline for submitting proposals is December 7, 2023, and members of the YMPO Technical Advisory Committee (TAC) are expected to review submittals between then and their scheduled December 14, 2023, meeting. At that meeting, TAC members are expected to recommend a preferred consultant team if no interviews are needed, or additional time is requested for review.

Proposed Timeline for the FY2026-2050 LRTP:

DATE	ACTIVITY
12/7-12/2023	TAC LRTP Evaluation - Scoring
12/14/2023	Possible TAC recommendation of qualified consultant
12/14/2023	YMPO Executive Board approves selected Firm/entities
12/18/2023	Issue Notice to Proceed
4/28/2025	Draft LRTP due for TAC Meeting
6/26/2025	Estimated YMPO FY 26-49/50 LRTP final report due. (Executive Board Approval)

PUBLIC INPUT: No input has been provided by members of the public on this subject.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The LRTP is a requirement for MPOs and Federal guidelines provide many details about the scope and content of a LRTP.

POLICY: YMPO By-Laws also list the LRTP as a requirement.

ACTION NEEDED:

This item is on the agenda for information, discussion, and possible action. Based on future actions of the TAC, the Board may be asked to approve the selection of a qualified consultant company at their December 14, 2023, meeting.

CONTACT PERSON: Crystal Figueroa, Executive Director, 928-783-8911.

YMPO INFORMATION SUMMARY for Agenda Item 8

Transportation Alternatives (TA) Program Update

DATE: December 14, 2023

SUBJECT: Transportation Alternatives Program (TAP) Update

SUMMARY:

The TA Program is a 10% set-aside of the Surface Transportation Block Grant (STBG) Program. ADOT expects for FY 2022-2026 to receive an average of \$18.4 million annually for the TA program.

All 30 state-wide TA projects were approved by the State Transportation Board on November 17th. Award letters have been sent out to all project sponsors. The next steps will be the initiation of IGA/JPA agreements with project sponsors and to begin adding projects to the current TIP. Project initiation and financial authorization should be completed by April 14, 2024

Date	Major Deadlines
July 20 – August 31	Call for projects – Done
Jul 20 – Sep1	Screening Applications / ADOT Review – Done
Jul 20 – Sep 29	Evaluation Application Submittal Period – Done
Sep 29 – Oct 13	TA Technical Advisory Committee Review – Done
Oct 25, 2023	TAC Results Review Meeting – Done
Nov 17, 2023	State Transportation Board Approval Period - Done
Dec 31, 2023	Submit “project initiation” packets to ADOT LPA – Link: Project Initiation Department of Transportation (azdot.gov)
Jan 31, 2024	TA projects funding amounts programmed into TIP
Feb 29, 2024	Attain IGA/JPA with the government agency
Mar 31, 2024	Submit local match funds to ADOT
Apr 19, 2024	ADOT will secure federal authorization for TA funds

PUBLIC INPUT:

There has been no public input on this subject, to date.

ACTION NEEDED:

This item is on the agenda for information, and comment only.

CONTACT PERSON:

Jeff Heinrichs IT Manager/Associate Planner

YMPO INFORMATION SUMMARY for Agenda Item 9

YMPO Legal Services

DATE: December 14, 2023

SUBJECT: YMPO Legal Counsel Services

SUMMARY:

At the September 28, 2023, Executive Board meeting, staff were authorized to start the process to advertise for a possible replacement to provide legal services to YMPO Board and staff members. Ms. Figueroa explained that the current contract did not expressively permit renewal, nor did it prohibit it; however, it was advisable for the Board to advertise for Legal Services through a Request for Proposal (RFP) per YMPO Policies and Procedures regarding Procurement.

On November 6, 2023, YMPO staff advertised a request for proposal for legal services for the next 3-year cycle, calendar years 2024 through 2027. Emails were sent to both local and out-of-the-area legal firms, and advertised in the Yuma Sun. The deadline for submittal was December 4, 2023. Only one company submitted a response, the current contract-holder, Benesch, Schadle and White, P.L.C. Staff reviewed the proposal and the legal firm has proven its ability to do the job and has the personnel available to continue.

PUBLIC INPUT:

No members of the public have addressed the Executive Board on this subject.

ACTION NEEDED:

This item is on the agenda for information, discussion, and possible action to authorize the Executive Director to enter into a new contract with Benesch, Schadle and White, P.L.C.

CONTACT PERSON:

Crystal Figueroa, Executive Director, 928-783-8911

YMPO INFORMATION SUMMARY for Agenda Item 10

FY 2024-25 YMPO Unified Planning Work Program Amendment #2

DATE: December 14, 2023

SUBJECT: FY 2024-25 YMPO Unified Planning Work Program (UPWP) Amendment #2

SUMMARY:

Every two years, the YMPO develops the UPWP and Annual Budget in steps over a several-month timeframe. The Executive Board originally approved the current FY 2024-25 UPWP on May 25, 2023, and since then an administrative amendment on October 26, 2023.

Based on the close-out of the State fiscal year and the start of the Federal fiscal year, FY 23 carried forward funds, and new FY 24 funds have been confirmed and included in the amendment staff report. Other changes include staff and fringe benefit changes and added funds to the Long-Range Transportation Plan to include the HSIP Application efforts to fund potential safety projects in the region. Also, increase the Safety Study Budget. Further details are shown in the four tables attached and explained in a Staff Report Memorandum. The only budget being directly affected at this stage is for the FY 2024 budget.

PUBLIC INPUT:

No members of the public have commented on this request, to date.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Many, but not all, of the Federal funds available to the region may be carried forward from one fiscal year to another. In addition, the Infrastructure Investment and Jobs Act (IIJA, also known as the Bipartisan Infrastructure Law, or BIL) and the change in local In-Kind donations may change the local match required by member agencies. This will be researched further and presented to the Executive Board in a future meeting.

POLICY: Title 23, Code of Federal Regulations (CFR) §450 et al., contains guidance on what projects need to be carried out by MPOs.

ACTION NEEDED:

This item is on the agenda for review, discussion, and possible action to approve Amendment #2 to the current FYs 2024 and 2025 UPWP, specifically, the FY 2024 budget.

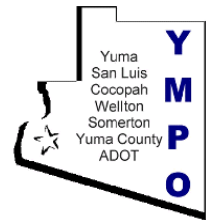
CONTACT PERSON:

Crystal Figueroa, Executive Director, and Blenda Dale, Accountant II and Executive Assistant, 928-783-8911

Yuma Metropolitan Planning Organization

230 W. Morrison St.
Yuma, Arizona 85364
www.ympo.org

Phone: (928) 783-8911
Fax: (928) 329-1674



*Local Governments and
Citizens Working Together*

TO: Crystal Figueroa, Executive Director

FROM: Blenda Dale, Accountant II/Executive Assistant

Date: December 14, 2023

RE: Amendment #2 to the Fiscal Year 2024-25 YMPO Unified Planning Work Program (UPWP) and Annual Budget, changes pertain to FY 2024 only.

The following is a list of the changes being requested to FY 2024 of the FY 2024-25 YMPO UPWP under Amendment # 2:

1. Corrected FY 23 SPR carried forward from \$160,811 to \$173,865.
2. Corrected FY 23 PL carried forward from \$128,215 to \$184,629.
3. Corrected FY 23 5305dCPG brought forward from \$3,168 to \$53,585.
4. Corrected FY 23 5310 carried forward from \$17,844 to \$16,628.
5. Decreased FY 24 5310 funds to reflect annual award from \$75,000 to \$71,000.
6. Decreased FY 24 PL Funds from \$463,940 to \$454,098 to reflect award amount. This includes \$70,247 from FY 23 apportionment that was obligated into the FY 24 award of \$383,851 as a result of the Bipartisan Infrastructure BIL.
7. Staff wages and fringe benefits were added as follows:
 - a. Promoted Mr. Heinrichs from part-time to full-time status
 - b. Addition of employee-dependent health insurance
8. Increased LRTP budget from \$360k to \$412k to include HSIP Application efforts for member agencies.
9. Increased Safety Study budget from \$92,400 to \$118,650 to incorporate regional safety efforts.

The amount of the total (Federal & State funds) budgeted for FY 2024 of the FY 2024-2025 UPWP was increased from \$1,570,745 to \$1,683,018, which represents a total increase of \$112,273.

FY 2024-25 YMPO Unified Planning Work Program

Amendment #2, Financial Tables (FY 2024 Only)

Table One - Detail of Federal, State and Local Funding Sources	
State Funds	
Agency	
ADEQ	\$10,000
FY 2022 Brought Forward (BF) Federal Funds	
SPR	\$173,865
PL (CPG)	\$184,629
PL (ISATO)	\$9,842
5305d (CPG)	\$53,585
5310	\$16,628
FY 2023 New Federal Funds	
ADOT/SPR	\$175,000
ADOT/PL (CPG)	\$454,098
ADOT/PL (ISATO)	\$9,842
Carbon Reduction Program	\$102,158
STBG	\$44,154
5310	\$71,000
5305d (CPG) Oct 1, 2023-Sept 30, 2024	\$114,186
Sub Total Federal & State	\$1,418,986
Local Area Funds (YMPO Funds)	
YMPO Local Contributions	\$83,652
City of Yuma Traffic Counts	\$14,040
Sub Total Local	\$97,692
In-Kind 2023 (Match for SPR/PL/FTA)	
Agency: Yuma County Services/TAC/Regional Mobility Meetings/ Other YMPO planning by TAC Members	\$166,338
Sub Total In-Kind	\$166,338
Total Available	\$1,682,775

Tables Two and Three: Expenses by Work Elements and Categories

	WORK ELEMENT	EXPENSES				TOTAL COSTS
		Salaries & Benefits	Direct Expenses	Match	Local	
I.	ADMINISTRATION	\$174,456	\$255,270	\$52,461	\$22,500	\$504,686
II.	DATA COLLECTION / AIR QUALITY	\$10,000	\$0	\$0	\$0	\$10,000
III.	TRANSPORTATION IMPROVEMENT PROGRAM	\$164,700	\$37,473	\$32,153	\$0	\$234,326
IV.	REGIONAL PLANNING	\$57,590	\$167,138	\$22,643	\$0	\$247,371
V.	SPECIAL PROJECT PLANNING	\$142,034	\$129,850	\$40,672	\$74,040	\$382,597
VI.	LONG RANGE TRANSPORTATION PLANNING	\$28,360	\$223,729	\$14,512	\$1,152	\$267,754
VII.	PUBLIC PARTICIPATION PLAN	\$10,163	\$0	\$1,481	\$0	\$11,644
VIII.	PUBLIC TRANSPORTATION	\$12,380	\$0	\$1,218	\$0	\$13,597
IX.	ENVIRONMENTAL OVERVIEW	\$2,712	\$0	\$164	\$0	\$2,876
X.	CAPITAL EXPENDITURES	\$4,246	\$2,887	\$793	\$0	\$7,926
TOTAL		\$606,640	\$812,347	\$166,097	\$97,692	\$1,682,776

	WORK ELEMENT	Travel & Training	Contractual	Supplies	M&O	Technology	Membership	TOTAL
I.	ADMINISTRATION	\$17,000	\$48,500	\$7,500	\$156,970	\$23,500	\$3,000	\$256,470
II.	DATA COLLECTION / AIR QUALITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
III.	TRANSPORTATION PROGRAM	\$0	\$37,473	\$0	\$0	\$0	\$0	\$37,473
IV.	REGIONAL TRANSPORTATION PLANNING	\$0	\$167,138	\$0	\$0	\$0	\$0	\$167,138
V.	SPECIAL PROJECT PLANNING	\$0	\$118,650	\$7,200	\$0	\$0	\$0	\$125,850
VI.	LONG RANGE PLANNING	\$0	\$223,729	\$0	\$0	\$0	\$0	\$223,729
VII.	PUBLIC PARTICIPATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VIII.	PUBLIC TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IX.	ENVIRONMENTAL OVERVIEW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
X.	CAPITAL EXPENDITURES	\$0	\$0	\$0	\$2,887	\$0	\$0	\$2,887
TOTAL		\$17,000	\$595,490	\$14,700	\$159,857	\$23,500	\$3,000	\$813,547

Table 2A: FY 2024-2025 YMPO UPWP; Budget Detail - Work Task by Fund Type

#	TITLE	CONSOLIDATED PLANNING GRANT (CPG)					FHWA				FTA		ADEQ	YMPO	FY 2023
		PL	*ISATO 2.5%	MATCH	5305d	MATCH	SPR	MATCH	CRP/STBG	MATCH	5310	MATCH	FUNDS	Local	TOTAL
100	Administration & Management	\$249,875			\$40,125		\$139,726	\$34,932					\$10,000		\$504,686
200	Air Quality Conformity			\$2,183											\$10,000
300	2022-2026 TIP	\$36,114		\$216	\$11,522	\$696	\$8,641	\$2,160							\$61,318
302	Transportation Enhancement - AZ	\$3,572					\$893	\$223							\$4,903
304	Intelligent Transportation Systems (ITS)	\$3,548		\$214	\$4,280	\$259	\$2,208	\$552							\$11,060
305	Goods/Freight/ Rail Planning	\$5,018		\$303	\$3,512	\$212	\$1,505	\$376							\$10,927
307	Cross Border/Trade Corridor Planning	\$3,237		\$196	\$4,046	\$245	\$4,278	\$1,069							\$13,071
308	HPMS	\$22,171		\$1,340											\$23,512
309	Transportation Coordination										\$87,628	\$21,907			\$109,535
400	Regional Planning	\$24,097	\$9,842	\$1,457	\$7,758	\$469	\$39,115	\$9,779	\$102,158	\$6,175					\$200,850
401	Review/Update Socio-Econ. File	\$5,145		\$311			\$1,286	\$322							\$7,064
404	Port of Entry Planning				\$4,044	\$244	\$4,044	\$1,011							\$9,342
405	Linking Trans/Land Use/ED/Tourism	\$9,784		\$591			\$5,268	\$1,317							\$16,961
406	Coordination w/ADOT Studies	\$8,531		\$516	\$2,437	\$147	\$1,219	\$305							\$13,154
500	Special Projects Planning	\$1,982		\$120			\$1,622	\$405						\$60,000	\$64,129
520	Traffic Count Program	\$45,961		\$2,778	\$28,725	\$1,736	\$28,515	\$7,129						\$11,700	\$126,544
530	Traffic Count Equipment	\$5,962		\$360			\$7,862	\$1,966						\$2,340	\$18,490
540	Traffic Engin./ Planning Assistance	\$4,586		\$277			\$1,146	\$287							\$6,296
560	Traffic Safety	\$41,959		\$2,536			\$85,897	\$21,474							\$151,867
570	GIS/Transportation Planning	\$9,567		\$578			\$4,100	\$1,025							\$15,270
600	Long-Range Transportation Planning	\$105,335	\$9,842	\$5,990	\$54,116	\$3,271			\$44,154	\$2,669					\$225,377
601	Federal/State/Local Legislation	\$28,910		\$1,747										\$1,152	\$31,809
602	Small Community Assistance	\$3,153		\$191			\$2,579	\$645							\$6,567
700	Public Participation Plan	\$4,573		\$276	\$1,016	\$61	\$4,573	\$1,143							\$11,644
800	Public Transportation Planning (Transit)	\$3,714		\$224	\$6,190	\$374	\$2,476	\$619							\$13,597
900	Environmental Overview	\$2,712		\$164											\$2,876
1000	Capital Expenditures	\$5,222		\$316			\$1,911	\$478							\$7,926
	TOTAL	\$634,725	\$19,684	\$37,990	\$167,771	\$10,141	\$348,865	\$87,216	\$146,312	\$8,844	\$87,628	\$21,907	\$10,000	\$97,692	\$1,678,776

*ISATO - Identified 2.5 % required of PL annual apportionment for increasing safe and accessible transportation options

YMPO INFORMATION SUMMARY for Agenda Item 11

In-Kind changes for FY 2024-25

DATE: December 14, 2023

SUBJECT: In-Kind changes for FY 2024-25

SUMMARY: The Yuma Metropolitan Planning Organization (YMPO) is largely funded by grants from the federal government. For many of these grants, member agencies are responsible for providing different non-federal match rates that may come from (state, local, and industry in-kind matches). This means that the value of an individual's time and any expenses incurred by members while attending a meeting or working on any items pertaining to the YMPO can be used to match our grants; this is only the value of time. Local match is important to the YMPO Unified Planning Work Program (UPWP) and Annual Budget each year, and in-kind matches from the industry and other participants help demonstrate the type of voluntary activity that has value to the YMPO organization and other constituencies in and outside of Yuma County.

YMPO uses these resources to "match" our expenditures and thus reduce the amount our member agencies pay in entity dues annually. In the past, the majority of the local match funds came from In-Kind generated from financial activities completed by Yuma County. However, since 2021, Yuma County Services have decreased. Management of the YMPO Treasures account was automated to go directly through the County Treasures rather than the Finance Department, which requires less work. Also, since the IT Manager Jeff Heinrichs' onboarding, YMPO no longer relies on the County for IT services except for emergencies. In addition, the calculation used to determine the amount of In-Kind is derived from their Cost Allocation Plan, which utilizes figures based on expenditures from two years prior. This means that the FY 2023 figures are based on 2021 expenditures.

To that end, there has been a significant decrease in In-Kind match generation from Yuma County. Currently, YMPO does not have enough In-Kind revenue to match expenditures and is utilizing the second source of local match in the form of cash from member entity dues to make up the difference.

In-Kind match received by Yuma County for the past 5 years	
2019	\$ 61,530.11
2020	\$ 62,493.50
2021	\$ 68,339.26
2022	\$ 81,843.08
2023	\$ 102,753.60
Average/Yr	\$ 75,391.91
Q1 2024	\$ 4,960.20
Anticipated Match for FY 24	\$ 14,880.60

How is YMPO planning to resolve the issue?

1. Obtain new sources for In-Kind
2. Increase member agency entity dues (last resort) or
3. Utilize general account funds.

The various sources of In-Kind YMPO used are the following:

- TAC meetings
- Yuma County (handles the YMPO Treasures account and HR)
- City of Yuma (handles YMPO employee health insurance)
- Mobility Manager Meetings
- YMPO sponsors TAC and/or Executive Board members to attend conferences (RTS, Roads and Streets)

The new sources of In-Kind YMPO plan to use, in addition to the current resources, in FY 2024 and beyond will be:

- Executive Board meetings
- Mobility Manager Passenger Assistance Safety and Sensitivity (PASS) Trainings
- Rental space fees for local agencies to use the YMPO conference room (Yuma Regional Bicycle Coalition)

PUBLIC INPUT:

There has been no public input on this subject, to date.

ACTION NEEDED:

This item is on the agenda for information, and comment only.

CONTACT PERSON:

Blenda Dale Accountant II, Executive Assistant, HR Liaison

YMPO INFORMATION SUMMARY for Agenda Item 12

YMPO FY 2023 Audit

DATE: December 14, 2023

SUBJECT: FY 2023 Audit Update

SUMMARY: The Audit company, Walker and Armstrong, completed and presented the FY 2022 Audit to the Board in January 2023. Since then, the Government Finance Officers Association (GFOA) completed the Annual Comprehensive Financial Report (ACFR) review, and YMPO staff was awarded the Certificate of Achievement for Excellence in Financial Reporting for the 3rd consecutive time.

YMPO Staff are in the final stages of preparing for the FY 2023 Audit (July 1, 2022, - June 30, 2023). The accounting firm Pun Group prepares the YMPO financial reports, and the audit firm Walker and Armstrong completes the audit and submits a formal letter to staff. The audit firm is anticipated to finalize the YMPO financial statements and audit findings in mid-January and present them to the Audit Committee, usually on the morning before the Executive Board meeting on January 26, 2024.

The schedule for the audit is as follows:

FY 2023 YMPO Audit Schedule		
Date	Proposed Action	By Whom
June 26-27, 2023	Audit Team On-Site (Test of Control Selections)	Audit Firm
Sept. 18-19, 2023	Accounting (field work)	YMPO Staff, Accounting Firm
November 13, 2023	Deadline of all deliverables, PBC (schedules and Documents) Trial Balance, list, account reconciliation, closing entries, SEFA to Auditors	YMPO Staff, Accounting Firm
November 17, 2023	Draft ACFR (1st draft should go to YMPO before the Audit team)	Accounting Firm/ YMPO
December 4-7, 2023	Audit (field work)	YMPO Staff, Audit Firm
December 21, 2023	Final Draft of Financial Statements to YMPO Audit Firm	Accounting Firm

FY 2023 YMPO Audit Schedule		
January 15, 2023	Financial Statement Issuance	Audit Firm
January 22, 2024	Copies of Annual Comprehensive Financial Report (ACFR) & Single Audit Reporting Package to provide to Board on Jan 19, 2024	Audit Firm
January 26, 2023	Financial Statement Presentation to Audit Committee and Executive Board	Audit Firm
January 31, 2024	Submit GFOA COA **	YMPO
March 28, 2024	Deadline for Single Audit Filing Submittal	Audit Firm/ YMPO Exec. Director

PUBLIC INPUT:

No specific input has been provided by members of the public on this subject.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: YMPO uses two steps, first we use a consultant company to prepare detailed financial reports and then a separate consultant company to audit them.

POLICY: The YMPO By-Laws require an audit of YMPO accounts and the establishment of the Audit Committee. The By-Laws do not describe how the Audit Committee should carry out the audit.

ACTION NEEDED:

This item is on the agenda for information, discussion, and possible comment at this stage.

PRIOR BOARD/COMMITTEE ACTIONS:

At their meeting on January 26, 2023, the YMPO Executive Board unanimously approved the FY 2022 YMPO Audit.

CONTACT PERSON:

Blenda Dale, Accountant II/ Executive Assistant, 928-783-8911

YMPO INFORMATION SUMMARY for Agenda Item 13

Defense Community Infrastructure Pilot (DCIP) Program Grant

DATE: December 14, 2023

SUBJECT: Defense Community Infrastructure Pilot (DCIP) Program Grant Opportunity.

SUMMARY:

The DCIP Program is a Department of Defense effort administered by the Office of Local Defense Community Cooperation (OLDCC). The program is a competitive grant program to enable State and Local projects to address deficiencies in community infrastructure in support of Local military installations. YMPO was alerted to this program in late May 2022, through the Greater Yuma Economic Development Corporation (GYEDC). YMPO's first participation in the DCIP grant program was in FY22 and YMPO working together with YPG and ADOT, submitted a successful grant application and the grant agreement was executed for ~\$13M by ADOT at the end of September 2022 for US-95.

During the FY23 grant cycle 17 DCIP grants were awarded for a total of \$100M. For FY24 the grant program will again be available. OLDCC has communicated that the appropriations and authorizations have not yet been finalized, but they are encouraging perspective recipients to begin drafting proposals for this competitive grant program. This possible grant application would be targeted partial funding for construction of US-95 from Imperial Dam Rd to Aberdeen Rd.

More information on appropriations should become available in January 2024 and this will be followed by a notice of funding opportunity in March 2024.

On May 2023, the Board approved the FY 24-25 Unified Planning Work Program which outlines local funds to carry out discretionary grant opportunities.

PUBLIC INPUT:

No members of the public have commented on this request, to date.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: YMPO needs to have funds available in the Unified Planning Work Program prior to hiring consultants to apply for Grants.

POLICY: In General, Federal funds may not be used to apply for federal Grants.

ACTION NEEDED:

This item is on the agenda for review, discussion, and possible comment only at this stage.

CONTACT PERSON: Jeff Heinrichs, IT Manager/Associate Planner, 928-783-8911

YMPO INFORMATION SUMMARY for Agenda Item 14

Arizona 2024 Safety Performance Projections

DATE: December 14, 2023

SUBJECT: Arizona 2024 Safety Performance Projections

SUMMARY:

On August 31, 2023, the Arizona Department of Transportation (ADOT) formally established Safety Projections for the state of Arizona for 2024. These Safety Projections (SP) are based on the Safety Performance Measures established by the Federal Highway Administration's (FHWA) Safety Performance Management (Safety PM) final ruling and are based on five year rolling averages.

The 2024 Arizona Safety Performance Projections established by ADOT are as follows and increase or decrease compared to the 2023 Arizona SP:

1. Number of Fatalities: 1286.1, **86.1 increase**
2. Rate of Fatalities per 100 million VMT: 1.745, **.09 increase**
3. Number of Serious Injuries: 3636.0, **-23.4 decrease**
4. Rate of Serious Injuries per 100 million VMT: 5.001, **-0.038 decrease**
5. Number of Non-Motorized Fatalities & Serious Injuries: 883.5, **-89.9 decrease**

The SP Projections (Targets) set by ADOT are data-driven and realistic; and are intended to keep the state focused on improving safety while still striving for the goal of the Strategic Regional Transportation Safety Plan (SRTSP) and the State Strategic Highway Safety Plan (AZ-SHSP) of reducing the number of fatalities and serious injury crashes on Arizona's roadways.

ADOT requests a letter from your MPO within 180 days of the effective date, August 31, 2023, indicating whether the MPO supports ADOT's SP Projections or identifying your MPO's SP Projections.

A draft letter is attached that agrees that YMPO intends to adopt the 2024 Arizona Safety Performance Projections established by ADOT for consideration by the Board.

PUBLIC INPUT:

There has been limited public input on this subject, to date.

TECHNICAL & POLICY IMPLICATIONS:

1. 23 CFR 490.213(b) says: “The MPOs shall annually report their established safety targets to their respective State DOT, in a manner that is documented and mutually agreed upon by both parties.”
2. 23 CFR 490.209(c) (1) states: “The MPOs shall establish targets not later than 180 days after the respective State DOT establishes and reports projections in the state HSIP annual report.”

ACTION NEEDED:

This item is on the agenda for information, discussion, and possible action to recommend adoption of the Arizona 2024 Performance Projections for approval by the executive Board.

CONTACT PERSON:

Fernando Villegas, Senior Transportation Planner.



October 14, 2023.

Mr. Fernando Villegas, AICP
Senior Transportation Planner
Yuma Metropolitan Planning Organization (YMPO)
230 W. Morrison Street
Yuma AZ, 85364

Subject: Arizona 2024 Safety Performance Projections

Dear Mr. Villegas:

On August 31, 2023 the Arizona Department of Transportation (ADOT) formally established Safety Projections for the state of Arizona for 2024. These Safety Projections are based on the Safety Performance Measures established by the Federal Highway Administration's (FHWA) Safety Performance Management (Safety PM) final ruling and are based on five year rolling averages.

The 2024 Arizona Safety Performance Projections established by ADOT are as follows:

1. Number of Fatalities: **1286.1**
2. Rate of Fatalities per 100 million VMT: **1.745**
3. Number of Serious Injuries: **3636.0**
4. Rate of Serious Injuries per 100 million VMT: **5.001**
5. Number of Non-Motorized Fatalities & Serious Injuries: **883.5**

The SP Projections (Targets) set by ADOT are data-driven and realistic; and are intended to keep the state focused on improving safety while still striving for the goal of the Strategic Regional Transportation Safety Plan (SRTSP) and the State Strategic Highway Safety Plan (AZ-SHSP) of reducing the number of fatalities and serious injury crashes on Arizona's roadways.

Metropolitan Planning Organizations (MPO) has the option of supporting the ADOT Safety Performance (SP) Projections or of establishing their own SP projections within 180 days of state projections establishment. ADOT recommends adopting state SP projections. MPOs that choose to set separate projections must report VMT estimates used and the methodology to develop estimates and should maximize use of HPMS data when preparing estimates.

- Safety Projections are reported to ADOT, and made available to FHWA, upon request.
- MPO Safety Projections are not included in the assessment of whether a State met or made significant progress toward meeting its projections.
- Safety Projections are reported annually in the Arizona Highway Safety Improvement Program (HSIP) Report.
- 23 CFR 490.213(b) says: "The MPOs shall annually report their established safety targets to their respective State DOT, in a manner that is documented and mutually agreed upon by both parties."
- 23 CFR 490.209(c) (1) states: "The MPOs shall establish targets not later than 180 days after the respective State DOT establishes and reports projections in the state HSIP annual report."

ADOT requests a letter from your MPO within 180 days of the effective date, August 31, 2023, indicating whether your MPO supports ADOT's SP Projections or identifying your MPO's SP Projections.

A letter will not be required if the MPO had approved support of the ADOT SP Projections in perpetuity, a confirmation email from your MPO will be acceptable. I am attaching a presentation for the Arizona 2024 Safety Projections

Thank you for your assistance. Please let me know if you have any questions.

Sincerely,

DocuSigned by:

8AC182F81A544DE...

Mona Aglan-Swick, P.E.

Safety Programs Manager

ADOT-Traffic Safety Section

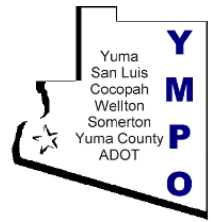
Enclosures (1): Presentation on the Arizona 2024 Safety Performance Projections

CC: Thor Anderson, ADOT Performance/Asset Manager
Mark Hoffman, ADOT Regional Transportation Planner
Glen Robison, FHWA, Arizona Division Office
Kerry Wilcoxon, ADOT State Traffic Safety Engineer

Yuma Metropolitan Planning Organization

230 West Morrison Street
Yuma, Arizona 85364
www.ympo.org

Phone: (928) 783-8911
Fax: (928) 329-1674



Local Governments and Citizens Working Together

December 14, 2023

Mrs. Mona Aglan-Swick
Safety Program Manager
Traffic Safety TSMO Division
Mail Drop 065R
1615 West Jackson Street
Phoenix, Arizona, 85007

Mrs. Aglan-Swick,

Re: Adoption of the 2024 Arizona Safety Performance Projections

On August 31, 2023, the Arizona Department of Transportation (ADOT) formally established Safety Projections (Targets) for the State of Arizona for 2024. These Safety Projections (Targets) are based on the Safety Performance Measures established by the Federal Highway Administration's (FHWA) Safety Performance Management (Safety PM) final ruling and are based on five year rolling averages.

The Yuma Metropolitan Planning Organization (YMPO) supports the ADOT 2024 Safety Performance (SP) Projections.

The 2024 Arizona Safety Performance Projections established by ADOT are as follows:

1. Number of Fatalities: **1286.1**
2. Rate of Fatalities per 100 million VMT: **1.745**
3. Number of Serious Injuries: **3636.0**
4. Rate of Serious Injuries per 100 million VMT: **5.001**
5. Number of Non-Motorized Fatalities & Serious Injuries: **883.5**

The SP Projections (Targets) set by ADOT are data-driven and realistic; and are intended to keep the state focused on improving safety while still striving for the goal of the Strategic Regional Transportation Safety Plan (SRTSP) and the State Strategic Traffic Safety Plan (AZ-STSP) of reducing the number of fatalities and serious injury crashes on Arizona's roadways.

YMPO adopted the Performance Measures/Targets established for the region during the December 14, 2023, YMPO Executive Board Meeting.

Sincerely,

Crystal Figueroa
Executive Director
Yuma Metropolitan Planning Organization

YMPO INFORMATION SUMMARY for Agenda Item 15

Safety Action Plan Collaboration

DATE: December 14, 2023

SUBJECT: Safety Action Plan Collaboration

SUMMARY:

The Bipartisan Infrastructure Law established the Safe Streets and Roads for All (SS4A) discretionary program with \$5 billion in appropriated funds over 5 years, 2022-2026. The SS4A program funds regional, local, and Tribal initiatives through grants to prevent roadway deaths and serious injuries.

The City of Yuma applied for and was awarded a FY 23 SS4A Planning and Demonstration Grant to develop a comprehensive Safety Action Plan. YMPO last conducted a Strategic Transportation Safety Plan Update for the region in 2019 and developed using crash data from 2014-2018. YMPO currently has funding programmed to carry out a safety update for the region; however, to avoid duplication of efforts and considering the SS4A grant awarded to the city and the development objectives of the plan, the idea of collaboration to include the rest of the region in the Safety Action Plan at a cost to YMPO via an intergovernmental agreement is viable per communication with city staff.

The Safety Action Plan identifies the most significant roadway safety concerns in a community and the implementation of projects and strategies to address roadway safety issues. The SS4A program requires an eligible Action Plan to pursue funding for the implementation of projects and strategies which is the second grant option under SS4A. This item is presented for consideration by member agencies to collaborate with the City of Yuma on a regional Safety Action Plan effort.

PUBLIC INPUT:

There has been no public input on this subject, to date.

ACTION NEEDED:

This item is on the agenda for information, and discussion only.

CONTACT PERSON:

Crystal Figueroa, Executive Director

YMPO INFORMATION SUMMARY for Agenda Item #16

Tentative 2024 YMPO Executive Board and Technical Advisory Committee Meeting Schedules

DATE: December 14, 2023

SUBJECT: Tentative 2023 YMPO Executive Board and Technical Advisory Committee Meeting Schedules.

SUMMARY:

Tentative schedules for Calendar Year 2024 YMPO Executive Board and Technical Advisory Committee (TAC) meetings are being submitted for review and comment. The normal criteria have been followed, in that TAC meetings are scheduled for the second Thursday of each month starting at 9:00 a.m. and Board meetings are scheduled for the last Thursday of each month starting at 1:30 p.m. Per standard practice, the Executive Board November/December meetings will be combined, take place on the second Thursday of December. All in-person TAC and Executive Board meetings will be held at the YMPO Office at 230 West Morrison Street Yuma, Arizona 85364, unless stated otherwise. The Meetings from the YMPO will also be held with the GoTo Meeting Virtual Platform. The tentative schedules for each Committee are attached at the end of this Summary. Members will be requested to review and confirm the location of meetings this year or submit their requests for any changes.

PUBLIC INPUT:

No specific input has been provided by members of the public on this subject.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Meetings are scheduled based on standard prior year criteria. The only variation to the one meeting per month criterium is that the November and December meetings of the Board are combined, usually coinciding with the same day as the TAC.

POLICY: Membership of the YMPO Executive Board, TAC, and the frequency of meetings is outlined in YMPO By-Laws.

ACTION NEEDED:

Members are requested to review, discuss, and possibly approve the schedule for the 2024 YMPO Executive Board and TAC Meetings.

CONTACT PERSON:

Lourdes Lopez, Administrative Assistant/Bookkeeper, 928-783-8911

Tentative Schedule for YMPO Executive Board Meetings Calendar Year 2024

Day	Date	Location	Start Time
Thursday	January 25, 2024	YMPO Office/Virtual	1:30 p.m.
Thursday	February 29, 2024	YMPO Office/Virtual	1:30 p.m.
Thursday	March 28, 2024	YMPO Office/Virtual	1:30 p.m.
Thursday	April 25, 2024	YMPO Office/Virtual	1:30 p.m.
Thursday	May 30, 2024	YMPO Office/Virtual	1:30 p.m.
Thursday	June 27, 2024	YMPO Office/Virtual	1:30 p.m.
Thursday	July 25, 2024	YMPO Office/Virtual	1:30 p.m.
Thursday	August 29, 2024	YMPO Office/Virtual	1:30 p.m.
Thursday	September 26, 2024	YMPO Office/Virtual	1:30 p.m.
Thursday	October 31, 2024	YMPO Office/Virtual	1:30 p.m.
Thursday	December 12, 2024	YMPO Office/Virtual	1:30 p.m.

Note: Most of the above dates correspond to the last Thursday of each month, except for the (combined) November and December meeting(s).

The YMPO Office is located at 230 West Morrison Street Yuma, Arizona 85364.

Virtual meetings will take place using the GoTo Meeting platform.

Tentative Schedule for YMPO TAC Meetings Calendar Year 2024

Day	Date	Location	Start Time
Thursday	January 11, 2024	YMPO Office/Virtual	9:00 a.m.
Thursday	February 8, 2024	YMPO Office/Virtual	9:00 a.m.
Thursday	March 14, 2024	YMPO Office/Virtual	9:00 a.m.
Thursday	April 11, 2024	YMPO Office/Virtual	9:00 a.m.
Thursday	May 9, 2024	YMPO Office/Virtual	9:00 a.m.
Thursday	June 13, 2024	YMPO Office/Virtual	9:00 a.m.
Thursday	July 11, 2024	YMPO Office/Virtual	9:00 a.m.
Thursday	August 8, 2024	YMPO Office/Virtual	9:00 a.m.
Thursday	September 12, 2024	YMPO Office/Virtual	9:00 a.m.
Thursday	October 10, 2024	YMPO Office/Virtual	9:00 a.m.
Thursday	November 14, 2024	YMPO Office/Virtual	9:00 a.m.
Thursday	December 12, 2024	YMPO Office/Virtual	9:00 a.m.

Note: All dates correspond to the second Thursday of each month.

The YMPO Office is located at 230 West Morrison Street Yuma, Arizona 85364.

Virtual meetings will take place using the GoTo Meeting platform.