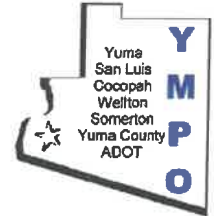


Yuma Metropolitan Planning Organization

230 W. Morrison Street
 Yuma, Arizona 85364
 www.ympo.org

Phone: (928) 783-8911
 Fax: (928) 329-1674



December 12, 2022

Mark Hoffman, Senior Transportation Planner
 Arizona Department of Transportation
 206 S. 17th Ave, Mail Drop 310B
 Phoenix, AZ 85007

Re: YMPO 2023-2026 Transportation Improvement Program Amendment #5 (Transit)

Dear Mark,

Yuma Metropolitan Planning Organization (YMPO) is requesting the FY 2023-2026 Transportation Improvement Program (TIP) Amendment #5 Transit Program approved by the YMPO Executive Board on December 8, 2022, be included in the State Transportation Improvement Program (STIP). This amendment includes the following changes:

TIP #	Project	Type	Fed Aid	Fed	Local	Total	
YEAR	2023						
YMPO-23-01	Planning	Capital	5307	\$91,653	\$22,913	\$114,566	Delete
YMPO-23-02	Maint Facility Lease	Capital	5307 FFY 2021	\$23,419	\$5,855	\$29,274	Change
YMPO-23-02	Maint Facility Lease	Capital	FFY 2020/2021	\$26,346	\$6,587	\$32,933	
YMPO-23-03	Transit Operations	Operations	5307 FFY 2021	\$782,767	\$782,767	\$1,565,534	Change
YMPO-23-03	Transit Operations	Operations	FFY 2020/2021	\$880,613	\$880,613	\$1,761,226	
YMPO-23-04	Preventative Maintenance	Capital	5307 FFY 2021	\$611,026	\$152,756	\$763,782	Change
YMPO-23-04	Preventative Maintenance	Capital	FFY 2020/2021	\$333,374	\$83,344	\$416,718	
YMPO-23-05	Employee Training	Capital	5307 FFY 2021	\$3,896	\$974	\$4,870	Change
YMPO-23-05	Employee Training	Capital	FFY 2018/2019	\$3,896	\$974	\$4,870	
YMPO-23-06	ADA Operations	Capital	5307 FFY 2021	\$80,149	\$20,037	\$100,186	Change
YMPO-23-06	ADA Operations	Capital	FFY 2018/2019	\$80,149	\$20,037	\$100,186	

YMPO-23-07	3rd Party Contractual	Capital	5307 FFY 2021	\$127,964	\$31,991	\$159,955	Change
YMPO-23-07	3rd Party Contractual	Capital	FFY 2020/2021	\$143,960	\$35,990	\$179,950	
YMPO-23-12	Mobility Manage Training	Mobility Management	5310 FFY 2021/2022	\$40,000	\$10,000	\$50,000	Delete
YEAR	2024						
YMPO-24-01	Planning	Capital	5307	\$91,653	\$22,913	\$114,566	Delete
YMPO-24-02	Maint Facility Lease	Capital	5307 FFY 2021	\$23,419	\$5,855	\$29,274	Change
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YMPO-25-07	3rd Party Contractual	Capital	FFY 2020/2021	\$143,960	\$35,990	\$179,950	
YMPO-25-12	Mobility Manage Training	Mobility Management	5310 FFY 2021/2022	\$40,000	\$10,000	\$50,000	Delete
YEAR	2026						
YMPO-26-01	Planning	Capital	5307	\$91,653	\$22,913	\$114,566	Delete
YMPO-26-02	Maint Facility Lease	Capital	5307 FFY 2021	\$23,419	\$5,855	\$29,274	Change
YMPO-26-02	Maint Facility Lease	Capital	FFY 2020/2021	\$26,346	\$6,587	\$32,933	
YMPO-26-03	Transit Operations	Operations	5307 FFY 2021	\$782,767	\$782,767	\$1,565,534	Change
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YMPO-26-04	Preventative Maintenance	Capital	5307 FFY 2021	\$611,026	\$152,756	\$763,782	Change
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YMPO-26-12	Mobility Manage Training	Mobility Management	5310 FFY 2021/2022	\$40,000	\$10,000	\$50,000	Delete

An Air Quality Conformity Analysis is not required for any of the Transit programs in the FY 2023-2026 Transportation Improvement Program.

If you have any questions, please call our office.

Sincerely,

A handwritten signature in black ink, appearing to read 'Charles A. Gutierrez', written over a light gray grid background.

Charles A. Gutierrez
Senior Planning/Mobility Manager

Yuma Metropolitan Planning Organization
FY 2023-2026
Transit Program

ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI
FEDERAL FISCAL YEAR 2023										
YMPO-23-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2020/2021	\$26,346	\$6,587	\$32,933	11.46.03
YMPO-23-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2020/2021	\$880,613	\$880,613	\$1,761,226	30.09.01
YMPO-23-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2020/2021	\$333,374	\$83,344	\$416,718	11.7A.00
YMPO-23-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2018/2019	\$3,896	\$974	\$4,870	11.7D.02
YMPO-23-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2018/2019	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-23-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2020/2021	\$143,960	\$35,990	\$179,950	11.7D.11
YMPO-23-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$368,890	\$92,222	\$461,112	30.09.01
YMPO-23-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-23-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342	30.09.01
YMPO-23-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644	30.09.01
YMPO-23-13	YCIPTA		STP	Capital	STP	FFY 2021	\$168,060	\$10,158	\$178,218	
YMPO-23-14	ADOT		NAU Board of Regents -Door through door Year 2	CRSSA Operating	5310	FY 22	\$6,579	\$0	\$6,579	
YMPO-23-15	ADOT		Arizona Board of Regents for and on behalf of NAU - Door - to Door	Operating	5310	FY 22	\$18,300	\$18,300	\$36,600	
YMPO-23-16	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint FY 22/23	Capital	5310	FY 22/23	\$5,600	\$1,400	\$7,000	
YMPO-23-17	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint FY 22/23	CRSSA Operate	5310	FY 22/23	\$8,151	\$0	\$8,151	
YMPO-23-18	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint FY 22/23	Operating	5310	FY 22/23	\$22,673	\$0	\$22,673	
YMPO-23-19	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint	Vehicle Capital	5310	FY 22	\$62,645	\$11,055	\$73,700	
YMPO-23-20	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint	Vehicle Capital	5310	FY 22	\$31,535	\$5,565	\$37,100	
YMPO-23-21	ADOT		NAZCARE Maxivan No Lift Replcaement	Vehicle Capital	5310	FY 22	\$34,800	\$8,700	\$43,500	
YMPO-23-22	ADOT		Saguaro Foundation Living Comm Prog - CRSSAA Beyond Paratransit	CRSSA Operating	5310	FY 22	\$47,596	\$0	\$47,596	
YMPO-23-23	ADOT		Saguaro Foundation Living Comm Prog - Mobility Manager YR 2	MM	5310	FY 22	\$20,000	\$5,000	\$25,000	
YMPO-23-24	ADOT		Saguaro Foundation Living Comm Prog -Beyond Paratransit Yr 2	Operating	5310	FY 22	\$132,404	\$132,404	\$264,808	
YMPO-23-25	ADOT		Saguaro Foundation Living Comm Prog -Minivan w/ ramp yr 2	Vehicle Operating	5310	FY 22	\$62,645	\$11,055	\$73,700	
YMPO-23-26	ADOT		Saguaro Foundation Living Comm Prog Minivan w/ ramp Yr 2	Vehicle Capital	5310	fy 22	\$62,645	\$11,055	\$73,700	
YMPO-23-27	ADOT		Yuma Metropolitan Planning Organization-Mobility Manager Year 1	MM	5310	fy 22	\$75,000	\$18,750	\$93,750	
						FY TOTAL	\$3,566,595	\$1,990,290	\$5,556,884	
FEDERAL FISCAL YEAR 2024										
YMPO-24-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2020/2021	\$26,346	\$6,587	\$32,933	11.46.03
YMPO-24-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2020/2021	\$880,613	\$880,613	\$1,761,226	30.09.01
YMPO-24-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2020/2021	\$333,374	\$83,344	\$416,718	11.7A.00
YMPO-24-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2018/2019	\$3,896	\$974	\$4,870	11.7D.02
YMPO-24-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2018/2019	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-24-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2020/2021	\$143,960	\$35,990	\$179,950	11.7D.11
YMPO-24-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$368,890	\$92,222	\$461,112	30.09.01
YMPO-24-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-24-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342	30.09.01
YMPO-24-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644	30.09.01
YMPO-24-13	YCIPTA		STP	Capital	STP	FFY 2021	\$168,060	\$10,158	\$178,218	
						FY TOTAL	\$2,976,022	\$1,767,006	\$4,743,027	
FEDERAL FISCAL YEAR 2025										
YMPO-25-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2020/2021	\$26,346	\$6,587	\$32,933	11.46.03
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Yuma Metropolitan Planning Organization
 FY 2023-2026
 Transit Program

YMPO-25-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342	30.09.01
YMPO-25-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644	30.09.01
YMPO-25-13	YCIPTA		STP	Capital	STP	FFY 2021	\$168,060	\$10,158	\$178,218	
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