Yuma Metropolitan Planning Organization

230 West Morrison Street Yuma, Arizona 85364 www.ympo.org Phone: (928) 783-8911 Fax: (928) 329-1674



Local Governments and Citizens Working Together

December 18, 2023

Mark Hoffman, Senior Transportation Planner Arizona Department of Transportation 206 S. 17th Ave, Mail Drop 310B Phoenix, AZ 85007

Re: YMPO 2022-2026 Transportation Improvement Program Amendment #11

Dear Mark,

Yuma Metropolitan Planning Organization (YMPO) is requesting the FY 2022-2026 Transportation Improvement Program (TIP) Amendment #11 approved by the YMPO Executive Board on December 14, 2023, to be included in the State Transportation Improvement Program (STIP). This amendment includes the following changes to the various years and final TIP table attached:

YMPO FFY 2022-2026 TIP Changes

The attached tables below only include projects that are being proposed to be removed from the TIP table in red text, and new or revised projects highlighted in colors.

TIP No.	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	HURF	Local \$	Total \$
				2022						
SL 12-10C	2022	San Luis	Juan Sanchez Blvd: US-95 to Ave E 1/2	Construct Intersection Improvements		Local	\$0	\$0	\$400,000	\$400,000
YC 20-01C	2022	Yuma Co.	Ave B: 24th St to 32nd St	Construct Mill and Overlay		STBG	\$900,000	\$0	\$0	\$900,000
YU-22-11	2022	Yuma	Hotel Del Sol	Rehabilitate Hotel Del Sol Construct		RAISE GRANT	\$10,614,225	\$0	\$3,538,075	\$14,152,300
				2023						
DOT-23-03	2023	ADOT	US 95: MP 44.3 to 54	Pavement Rehabilitation	FFC-3R	NHPP	\$7,779,750	\$0	\$470,250	\$8,250,000
DOT 24-01D	2023	ADOT	US 95, Welltton-Mohawk Canal to Imperial Dam Rd.	Widen Road - Design	FFC-3R	FED GRANT	\$4,250,000	\$0	\$0	\$4,250,000
DOT 24-02D	2023	ADOT	US 95, Imperial Dam Road to Aberdeen Rd.	Widen Road - Design	FFC-3R	FED GRANT	\$4,250,000	\$0	\$0	\$4,250,000
YU 23-07D	2023	Yuma	Five Citywide Locations	Five Pedestrain Hybrid Beacons-Design	N/A	HSIP - 5.7%	\$273,000	\$0	\$121,460	\$394,460
SL 23-06	2023	San Luis	10th Ave at Los Alamos	Flatten Curve		HSIP	\$306,947	\$0	\$18,554	\$325,501
YC 12-09	2023	Yuma Co.	Ave E Extension: Co. 23rd to Co. 16th	Local Funds for ROW Acquisition		Local	\$0	\$0	\$275,000	\$275,000
YU-23-10C	2023		40th Street: 7 1/2 E to 6 3/4 E	Construct Roadway		STBG	\$1,000,000	\$0	\$0	\$1,000,000
YU-23-10C	2023	Yuma	40th Street: 7 1/2 E to 6 3/4 E	Construct Roadway		HURFX	-\$1,000,000	\$900.000	\$0	-\$100,000

In FY2022:

Three projects in red are proposed to be removed:

- Delete (SL-12-10C) Project replaced with a new project number (SL-24-01) and moved to 2025.
- Delete (YC-20-01C) with STBG funding.
- Delete (YU-22-11) project moved to FY 2024.

In FY 2023:

- Adding two ADOT projects (DOT 24-01D/02D) for the design of US95, Wellton-Mohawk Canal to Aberdeen Road.
- (YU 23-07D) Project name, description and local funding changed.
- Delete (DOT-23-03) project moved to FY 2024
- Delete (SL-23-06)

- Delete (YC-12-09)
- Delete (YU-23-10C) both STBG funding and HURF exchange projects.

				2024						
SL 23-06	2024	San Luis	10th Ave at Los Alamos	Flatten Curve		HSIP	\$1,313,113	\$0	\$79.372	\$1,392,485
SL 23-06C1	2024	San Luis	10th Avenue and Los Alamos Street Curve Realignment	Curve Realignment-Construction	FFC-6U	HSIP-100%	\$2.625	\$0	\$0	\$2.625
SL 24-01D1	2024	San Luis	Cesar Chvez Blvd, US95 to Ave, E (5 miles)	Widen Roadway (2 to 4 lanes) Design by ADOT	FFC-3U	Fed Earmark	\$1,200,000	\$0	\$127,534	\$1,327,534
SL24-01D1	2024	San Luis	Cesar Chvez Blvd, US95 to Ave, E (5 miles)	Widen Roadway (2 to 4 lanes) Design by ADOT	FFC-3U	AZ Smart	\$0	\$0	\$2,787,435	\$2,787,435
SL 24-02D	2024	San Luis	US 95 Co. 20 1/2 St. to Co. 22nd St	Raised Median Design	FFC-3R	HSIP-5.7%	\$421,238	\$0	\$25,462	\$476,700
SO 24-01D	2024	Somerton	Co. 15th St Avenue D	Crest Curve Correction-Design	FFC-5U	HSIP-5.7%	\$428 122	\$0	\$25,878	\$454,000
YU 23-08	2024	Yuma	3 Locations Citywide	Install Flashing Yellow Arrow Signals		HSIP	\$330,750	\$0	\$0	\$330,750
YU 23-09	2024	Yuma	5 Citywide Streets	Upgrade Striping to 6" on 5 streets		HSIP	\$568,890	\$0	\$0	\$568,890
YC 23-03C	2024	Yuma Co.	Co. 11th and Ave G	Flatten Curve		HSIP	\$1,256,678	\$0	\$75,960	\$1,332,638
YC 23-04	2024	Yuma Co.	Co. 14th at Ave 4E	Traffic Signal - N/S Turn lane		HSIP - 5.7%	\$965,396	\$0	\$58,354	\$1,023,750
YC 23-04	2024	Yuma Co.	Co. 14th at Ave 4E	Traffic Signal - N/S Turn lane		HSIP-100%	\$393,750	\$0	\$0	\$393,750
YC 24-11D	2024	Yuma Co.	Design Ave 3E Bridge Replacement	Ave 3E "A" Canal		Local	\$0	\$0	\$150,000	\$150,000
YC 24-11D	2024	Yuma Co.	Ave 3E Bridge over 'A' Canal	Bridge Replacement - Design (1 of 2)	FFC-5U	Local	\$0	\$0	\$100,000	\$100,000
YC 24-01D	2024	Yuma Co.	Ave B: Co. 18th St to SR-195	Widen Shoulder & Install Rumble Strips - Design	FFC-5U	HSIP-5.7%	\$438.825	\$0	\$26.525	\$465,350
YC 24-02D	2024	Yuma Co.	Ave G: Co. 11th St to Co. 16th St	Shoulder Widening and Rumble Strips - Design	FFC-5U	HSIP-5.7%	\$438.825	\$0	\$26,525	\$465,350
YC 22-09D1	2024	Yuma Co.	Ave E Extension: Co. 23rd to Co. 18th	New Roadway - Design (AZ Smart funds)	FFC-3U	AZ Smart	\$0	\$0	\$610,000	\$610,000
YC 22-09D2	2024	Yuma Co.	Ave E Extension: Co. 23rd to Co. 18th	New Roadway - Design (Local funds)	FFC-3U	Local	\$0	\$0	\$50,000	\$50,000
YC 24-03D	2024	Yuma Co.	Co. 14th St at Ave C	Traffic Signal - Design	FFC-5U	HSIP-100%	\$283,750	\$0	\$0	\$283,750
YC 24-04D	2024	Yuma Co.	Co. 14th St at Ave G	Traffic Signal and Left-Turn Lanes - Design	FFC-5U	HSIP-100%	\$306,450	\$0	\$0	\$306,450
YC 24-05D	2024	Yuma Co.	US-95 at Ave C	Traffic Signal - Design	FFC-3U	HSIP-100%	\$283,750	\$0	\$0	\$283,750
YU-23-11C	2024	Yuma	"A" Canal: 7E and 40th Street	Construction Roadway		STBG	\$1,000,000	\$0		\$1,000,000
YU 23-07R	2024	Yuma	Five Citywide Locations	Five Pedestrain Hybrid Beacons-Construction	N/A	HSIP	\$0	\$0	\$100.000	\$100.000
YU-23-11C	2024	Yuma	"A" Canal: 7E at 40th Street (3/4 mile)	Bridge Construction	FFC-6U	HURFX	\$0	\$900,000		\$3,264,972
YU-22-11	2024	Yuma	Hotel Del Sol	Rehabilitate Hotel Del Sol Construction	N/A	RAISE GRANT	\$10.614.225	\$0		\$14,152,300
YU 24-01D	2024	Yuma	Three City of Yuma Locations	Pedestrian Hybrid Beacons - Design	N/A	HSIP-100%	\$493,725	\$0	\$0	\$493,752
YU 23-08C	2024	Yuma	Three Locations Citywide	Install Flashing Yellow Arrow Signals	N/A	HSIP-100%	\$330,750	\$0	\$0	\$330,750
YC 24-06D	2024	Yuma Co.	Shared Pathway at West Main Canal- Avenue B to C	red Pathway at West Main Canal- Avenue B to C-De		CRP-5.7%	\$170,000	\$0	\$10,275	\$180,275
YC 24-06D	2024	Yuma Co.	Shared Pathway at West Main Canal- Avenue B to C	Shared Pathway at West Main Canal- Avenue B to C-ADOT Design Review Fee	N/A	CRP-5.7%	\$30,000	\$0	\$1,813	\$31,813
YU 24-02D	2024	Yuma	Bus Pull-Outs (Avenue A at 16th St.)	Two far-side bus pull-outs on Avenue A at 16th St- Design	FFC-3U	CRP	\$0	\$0	\$100,000	\$100,000
YU 24-02D	2024	Yuma	Bus Pull-Outs (Avenue A at 16th St.)	Two far-side bus pull-outs on Avenue A at 16th St- ADOT Design Review Fee	FFC-3U	CRP	\$0	\$0	\$30,000	\$30,000
YU 24-03D	2024	Yuma	Shared-Use Pathway East Wetland Park to Pacific Avenue	Shared-Use Pathway East Wetland Park to Pacific Avenue-Design	N/A	CRP	\$0	\$0	\$120,000	\$120,000
YU 24-03D	2024	Yuma	Shared-Use Pathway East Wetland Park to Pacific Avenue	Shared-Use Pathway East Wetland Park to Pacific Avenue ADOT Design Review Fee	N/A	CRP	\$0	\$0	\$30,000	\$30,000
DOT-23-03C	2024	ADOT	US 95: MP 44.3 to 54	Pavement Rehabilitation	FFC-3R	NHPP	\$13,153,223	\$0	\$795,052	\$13,948,275
DOT 24-01D	2024	ADOT	US 95, Welltton-Mohawk Canal to Imperial Dam Rd.	Widen Road - Design	FFC-3R	AZ Smart	\$0	\$0	\$3,750,000	\$3,750,000
DOT 24-02D	2024	ADOT	US 95, Imperial Dam Road to Aberdeen Rd.	Widen Road	FFC-3R	AZ LEG Approp.	\$0	\$0	\$32,050,000	\$32,050,000
YU-24-07D	2024	Yuma	32nd Street Shared Use Pathway	2nd Street Shared Use Pathway from Ave. 3E to 7 1/2		TA	\$314.879	\$0	\$19.033	\$333.912
YU-24-08D	2024	Yuma	1st Street Shared-Use Pathways	st Street Shared-Use Pathways from 4th Ave. to Ave.	N/A	TA	\$418,271	\$0	\$25,283	\$443,554
YU-24-08D	2024	CES #13		Gary A. Knox Elemenary School (PHB or Traffic Light		TA	\$144,281	\$0	\$8,721	\$153,002
10-24-090	2024	UE3#13	Grane Elementary School #13 Transportation Salety	pary A. Knox Elemenary School (PHB of Trailic Light	IN/A	IA	\$144,281	- 40	90,7Z1	\$103,002

In FY2024:

City of San Luis

- Remove (SL-23-06) project, replace with (SL-23-06C2) in FY 2025.
- Adding 1 construction project, (SL-23-06C1), 2 design projects (SL-24-01D1), (SL-24-02D).

City of Somerton

• Adding 1 design project for the City of Somerton, (SO-24-01D).

Yuma County

- Adding 9 design projects (YC-22-09D1 & 2), (YC-24-01D), (YC-24-02D), (YC-24-03D), (YC-24-04D), (YC-24-05D), (YC-24-06D), (YC-24-11D).
- Delete (YC-23-03C) moved to FY2025.
- Delete (YC-23-04) moved to FY2025.
- Delete (YC-24-11D) with \$150,000 local contribution, project replaced with (YC-24-11D) \$100,000 local contribution and different project description.

City of Yuma

- Delete (YU-23-08) replaced with new project number (YC-23-08C).
- Delete (YC-23-09) moved to FY 2025 with new TIP ID (YC-23-09C).
- Delete (YU-23-11C) replaced with new project with same TIP ID. New name description, location, and funding source exchanged from STBG to HURF funds.
- Adding 5 design projects (YU-24-01D) (YU-24-02D) (YU-24-03D), (YU-24-07D), (YU-24-08D)
- Adding 2 construction projects, (YU-23-08C) (YU-23-11C).

- Adding 1 ROW project, (YU-23-07R).
- Hotel del Sol Rehabilitation Project (YU-22-11) moved from FY 2022 to FY2024.
- Adding 1 design project (YU24-09D) for the Crane Elementary School #13.

ADOT

- Adding 2 design projects, (DOT-24-01D), (DOT-24-02D).
- Adding 1 construction project, (DOT-23-03C).

				2025						
WE 25-02D	2025	Wellton	Williams St: Oakland Ave to Los Angeles Ave	Design Roadway Reconstruction	FFC-6R	Local	\$0	\$0	\$84,916	\$84,916
SL 23-06C2	2025	San Luis	10th Ave at Los Alamos	Curve Realignment-Construction	FFC-6U	HSIP - 5.7%	\$1,310,638	\$0	\$79,222	\$1,389,860
SL24-01C	2025		Cesar Chvez Blvd. US95 to Ave. E (5 miles)	Widen Roadway (2 to 4 lanes)-Construction	FFC-3U	AZ Leg	\$33,000,000	\$0	\$0	\$33,000,000
YC 24-11C	2025		Avenue 3E Bridge over "A"Canal (0.2 mile)	Bridge Replacement-Construction	FFC-5U	HURFX	\$0	\$900,000	\$200,000	\$1,100,000
YC 24-11C	2025		Replace Ave 3E Bridge over A Canal	Ave 3E "A" Canal		STBG	\$0	\$922,623	\$181,254	\$1,103,877
YC 23-03C	2025		Co. 11th and Ave G	Curve Realignment Construction	FFC-5U	HSIP-5.7%	\$1,256,678	\$0	\$75,960	\$1,332,638
YC 23-02C	2025		Co. 19th and Ave G	Centerline Rumble Strips-Construct	FFC-4U	HSIP-100%	\$267,750	\$0	\$0	\$267,750
YC 23-04C1	2025		Co. 14th at Ave 4E	Traffic Signal and Turn Lanes-Construct (1 to 2)	FFC-5U	HSIP-5.7%	\$965,396	\$0	\$58,354	\$1,023,750
YC 23-04C2	2025		Co. 14th at Ave 4E	Traffic Signal and Turn Lanes-Construct (2 to 2)	FFC-5U	HSIP-100%	\$393,750	\$0	\$0	\$393,750
YC 24-05C	2025	Yuma Co.	US-95 at Avenue C	Traffic Signal Construction	FFC-3U	HSIP-100%	\$716,756	\$0	\$0	\$716,756
YU 23-07C	2025	Yuma	Five Citywide Locations	Five Pedestrain Hybrid Beacons-Construction	N/A	HSIP-100%	\$1,742,344	\$0	\$0	\$1,742,344
YU 23-09C	2025	Yuma	Five Citywide Streets	Upgrade Pavement Markings-Construction	N/A	HSIP-100%	\$568,890	\$0	\$0	\$568,890
YU 24-01C	2025	Yuma	Three City of Yuma Locations	Pedestrian Hybrid Beacons - Construction	N/A	HSIP-100%	\$1,166,513	\$0	\$0	\$1,166,513
YU 24-01R	2025	Yuma	Three City of Yuma Locations	Pedestrian Hybrid Beacons-Acquire ROW	N/A	HSIP	\$0	\$0	\$100,000	\$100,000
YU 24-02C	2025	Yuma	Bus Pull-Outs (Avenue A at 16th St.)	Two far-side bus pull-outs on Avenue A at 16th St	FFC-3U	CRP-5.7%	\$190,486	\$0	\$11,514	\$202,000
YU 24-03C	2025	Yuma	Shared-Use Pathway East Wetland Park	Pathway East Wetland Park to Pacific Avenue	N/A	CRP-5.7%	\$284,156	\$0	\$17,176	\$301,332

In FY2025:

Town of Wellton

• Adding 1 design project (WE-25-02D).

City of San Luis

• Adding 2 construction projects (SL-23-06C2) (SL24-01C).

Yuma County

- Adding 5 construction projects (YC-23-02C) (YC-23-03C) (YC-24-04C1, C2) (YC-24-05C) (YC-24-11C)
- Delete (YC-24-11C) with STBG funding.

City of Yuma

- Adding 5 construction projects (YU-23-07C) (YU-23-09C) (YU-24-01C) (YU-24-02C) (YU24-03C).
- Adding 1 ROW project (YU-24-01R).

				2026						
WE 25-02C	2026	Wellton	Williams St. Oakland Ave to Los Angeles Ave	Reconstruct Roadway		STBG	\$561,169	\$0	\$0	\$561,169
WE 25-02C	2026	Wellton	Williams St: Oakland Ave to Los Angeles Ave (1/2 mile)	Roadway Improvement-Construction	FFC-6R	HURFX	\$0	\$505,052	\$42,948	\$548,000
SL 24-02C	2026	San Luis	US 95 Co. 20 1/2 St. to Co. 22nd St	Raised Median -Construction	FFC-3R	HSIP-5.7%	\$1,683,019	\$0	\$101,731	\$1,784,750
SO 24-01C	2026	Somerton	Co. 15th St Avenue D	Crest Curve Correction-Construction	FFC-5U	HSIP-5.7%	\$1,587,045	\$0	\$95,930	\$1,682,975
YC 24-01C1	2026	Yuma Co.	Ave B: Co. 18th St to SR-195	Widen Shoulder & Install Rumble Strips - Construct (1 of 2)	FFC-5U	HSIP-100%	\$580,471	\$0	\$0	\$580,471
YC 24-01C2	2026	Yuma Co.	Ave B: Co. 18th St to SR-195	Widen Shoulder & Install Rumble Strips - Construct (2 of 2)	FFC-5U	HSIP-5.7%	\$3,229,311	\$0	\$195,197	\$3,424,508
YC 24-02C1	2026	Yuma Co.	Ave G: Co. 11th St to Co. 16th St	Widen Shoulder and Install Rumble Strips - Construct	FFC-5U	HSIP-100%	\$147,500	\$0	\$0	\$147,500
YC 24-02C2	2026	Yuma Co.	Ave G: Co. 11th St to Co. 16th St	Widen Shoulder and Install Rumble Strips - Construct	FFC-5U	HSIP-5.7%	\$3,791,902	\$0	\$229,203	\$4,021,105
YC 24-03C	2026	Yuma Co.	Co. 14th St at Ave C	Traffic Signal - Construction	FFC-5U	HSIP-100%	\$733,889	\$0	\$0	\$733,889
YC 24-04C1	2026	Yuma Co.	Co. 14th St at Ave G	Traffic Signal and Left-Turn Lanes - Consruction (1 of 2)	FFC-5U	HSIP-100%	\$663,927	\$0	\$0	\$663,927
YC 24-04C2	2026	Yuma Co.	Co. 14th St at Ave G	Traffic Signal and Left-Turn Lanes - Consruction (2 of 2)	FFC-5U	HSIP-5.7%	\$471,245	\$0	\$28,485	\$499,730
YC 24-06C	2026	Yuma Co.	Pathway-Avenue B to Avenue C /West Main Canal	Shared Pathway at West Main Canal- Avenue B to C	N/A	CRP-5.7%	\$536,752	\$0	\$32,444	\$569,196

In FY2026

Town of Wellton

- Adding 1 construction project (WE-25-02C).
- Delete (WE-25-02C) with STBG funding.

City of San Luis

• Adding 1 construction project (SL-24-02C).

City of Somerton

• Adding 1 construction project (SO-24-01C).

Yuma County

Adding 5 construction projects (YC-24-01C1, 01C2) (YC-24-02C1, 02C2) (YC-24-03C) (YC-24-04C1, 04C2) (YC-24-06C).

ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI ESTIP
	FEDERAL FI	SCAL YEAF	R 2024 (10/01/2023 - 9/30/2024)							
YMPO-24-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2020/2021	\$26,346	\$6,587	\$32,933	11.46.03
YMPO-24-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2020/2021	\$880,613	\$880,613	\$1,761,226	30.09.01
YMPO-24-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2020/2021	\$333,374	\$83,344	\$416,718	11.7A.00
YMPO-24-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2018/2019	\$3,896	\$974	\$4,870	11.7D.02
YMPO-24-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2018/2019	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-24-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2020/2021	\$143,960	\$35,990	\$179,950	11.7D.11
YMPO-24-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$368,890	\$92,222	\$461,112	30.09.01
YMPO-24-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-24-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342	30.09.01
YMPO-24-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644	30.09.01
YMPO-24-12	YCIPTA		YCIPTA Various Capital Purchases	Capital	STBG-Flex	FFY2019/2021/22/23	\$575,270	\$34,772	\$610,042	
YMPO-24-13	YCIPTA		STP	Capital	STP	FFY 2021	\$168,060	\$10,158	\$178,218	
YMPO-24-13	ADOT		Saguaro-14 Passenger cutaway bus - Year 1	Vehicle Capital	5310	FY 2023/24	\$105,775	<mark>\$2</mark> 6,444	\$132,219	

The following tables show the proposed changes to the YMPO Transit TIP Table.

In FY2024

- Adding 2 projects (YMPO-24-13) and (YMPO-24-12).
- Delete (YMPO-24-13) with STP federal aid.

ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI ESTIP
	FEDERAL FI	SCAL YEAF	8 2025 (10/01/2024 - 9/30/2025)							
YMPO-25-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2020/2021	\$26,346	\$6,587	\$32,933	11.46.03
YMPO-25-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2020/2021	\$880,613	\$880,613	\$1,761,226	30.09.01
YMPO-25-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2020/2021	\$333,374	\$83,344	\$416,718	11.7A.00
YMPO-25-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2018/2019	\$3,896	\$974	\$4,870	11.7D.02
YMPO-25-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2018/2019	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-25-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2020/2021	\$143,960	\$35,990	\$179,950	11.7D.11
YMPO-25-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$368,890	\$92,222	\$461,112	30.09.01
YMPO-25-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-25-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342	30.09.01
YMPO-25-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644	30.09.01
YMPO-25-12	YCIPTA		YCIPTA Various Capital Purchases	Capital	STBG-Flex	FFY 2023/24	\$168,060	\$10,158	\$178,218	
YMPO-25-13	YCIPTA		STP	Capital	STP	FFY 2021	\$168,060	\$10,158	\$178,218	

In FY2025

• Replace existing project (YMPO-25-13) with new project (YMPO-25-12).

ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI ESTIP
	FEDERAL FI	SCAL YEAF	8 2026 (10/01/2025 - 9/30/2026)							
YMPO-26-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2024/25	\$26,346	\$6,587	\$32,933	11.46.03
YMPO-26-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2024/25	\$880,613	\$880,613	\$1,761,226	30.09.01
YMPO-26-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2024/25	\$333,374	\$83,344	\$416,718	11.7A.00
YMPO-26-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2024/25	\$3,896	\$974	\$4,870	11.7D.02
YMPO-26-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2024/25	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-26-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2024/25	\$143,960	\$35,990	\$179,950	11.7D.11
YMPO-26-08	ADOT		YCIPTA Rural Administration	Administration	5311	FFY 2024/25	\$368,890	\$92,222	\$461,112	
YMPO-26-09	ADOT		YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2024/25	\$456,940	\$330,888	\$787,828	
YMPO-26-10	ADOT		YCIPTA Rural Operations	Operations	5311/ 5311(f)	FFY 2024/25	\$374,878	\$271,464	\$646,342	
YMPO-26-11	ADOT		YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2024/25	\$138,915	\$34,729	\$173,644	
YMPO-26-13	YCIPTA		YCIPTA Various Capital Purchases	Capital	STBG-Flex	FFY 2024/25	\$168,060	\$10,158	\$178,218	

In FY 2026

• Adding 5 projects (YMPO-26-08, 09, 10, 11 & 13) and changing the fiscal year apportionment for all the projects.

Attached to this letter, I have included the final complete TIP tables. If you have any questions, please call our office.

Respectfully,

Je Unin

Fernando Villegas, AICP Senior Transportation Planner

DOT 240 DOT ADOT Start P1 to Sart 33 Realt Broug Dest Num P 420,500 Start P1 to Sart 34 05 72 40 2022 Sin Liu 0, Sart Dis Are T Lo Aret 1 Dominant P1 F0 start 30 P 10 start 32 P 10 start 34	TIP No.	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	HURF	Local \$	Total \$
DT 2:00 2:02 ADD T Uses MR 32, 1:05 Strate 32:00 Strate 32:00 <th< td=""><td></td><td></td><td></td><td></td><td>2022</td><td></td><td></td><td></td><td></td><td></td><td></td></th<>					2022						
Sit 25 (1) Sit 100 Constant New Read STRG STRG Sit 21 (1) Sit 100 Sit 111 (1) Sit 100 Sit 100 </td <td></td> <td>2022</td> <td></td> <td>I-8: MP 0.1 to MP 33</td> <td>Rehab Bridge Decks</td> <td></td> <td></td> <td>\$4,245,300</td> <td></td> <td>\$254,700</td> <td></td>		2022		I-8: MP 0.1 to MP 33	Rehab Bridge Decks			\$4,245,300		\$254,700	
Sit 2010			-								
VHPO2.1 222 VHPMC LTAP Theoring Assistance Program Local S0 S0.00 S0.000 S0.0000 S0.0000 S0.0000											
V 20:001 2022 Vuma Ca. Ave 3 zM size Construct Mit and Overhuy HURFX 50 8800.000 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.820 8334.840 8334.840 8334.840 8334.840 8334.840 8334.840 8334.840 8334.840 8334.840 8334.840 8334.840 8334.840 8334.840 8334.840 8334.840 8334.840 8334.840 8334.840 8334.840 8334.840 8334.840 <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		-									
VE Red 2uzz Vmm cb. Post 2 ff C cb. RM Street (Skinity Canal) (street) Replace (right p) Permitted (Skinity Canal) (street) Permitted (Skinity Canal) (st											
Product Product Program Program <t< td=""><td></td><td>2022</td><td>Yuma Co.</td><td></td><td>Construct Mill and Overlay</td><td></td><td>HURFX</td><td>\$0</td><td>\$900,000</td><td>\$334,592</td><td>\$1,234,592</td></t<>		2022	Yuma Co.		Construct Mill and Overlay		HURFX	\$0	\$900,000	\$334,592	\$1,234,592
DDT 34-02 ADDT 4::MP 71 to 32 ADDT 5::MP 71 to 32 ADDT S::MP 71 to 32 ADDT	YC BR-03	-			Replace Bridge Structure #7639		OSB		•		••••
DDT 252 202 ADOT EL MP 71 to 82 Performent Rehabilisation PFC-18 NHPP \$18,811,400 \$0 \$1,86,800 \$21,000,000 DOT 24400 200 ADOT Sign Mindow Mark Carls In Inprint Widen Rod - Design FFC-38 FED GRANT \$4,200,000 50 \$4,200,000 DOT 24400 200 Visina Biol Sign Mindow Mark Road - Design FFC-38 FED GRANT \$4,200,000 50 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400 \$10,400		2022	Totals					\$7,313,818	\$2,111,184	\$1,564,376	\$10,989,378
DOT 24-010 2023 ADOT US 85, Velocitation Journ Rout to Norrdown Rd. Widen Road - Design FFC-3R FED GRANT 54,250,000 50 54,250,000 DOT 24-020 7023 MODT US 86, Impained Journ Rout to Norrdown Rd. Widen Roud - Design NA FIPS SR. FED GRANT 54,250,000 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50											
Unit Anual Unit Bit Note Within Note - Design FPC-SR FPLOS RAIT S4,250,000 S0 S0 <td>DOT 23-02</td> <td>2023</td> <td>ADOT</td> <td></td> <td>Pavement Rehabilitation</td> <td>FFC-1</td> <td>NHPP</td> <td>\$19,811,400</td> <td>\$0</td> <td>\$1,188,600</td> <td>\$21,000,000</td>	DOT 23-02	2023	ADOT		Pavement Rehabilitation	FFC-1	NHPP	\$19,811,400	\$0	\$1,188,600	\$21,000,000
V123-07 2023 Yuma Five Clavela Locations Five Potestrain Induct Beacons-Design NA HBIP 578 527.3000 50 \$121.460 \$381.469 V123-06 2023 Yuma Schwels Locations Upgrade String to 6 inches wide HBIP \$158.500 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20			-	Dam Rd.							
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2023 Totals Control S204 S204 S204 S204 S204 SL 23-06C1 2024 San Luis 10th Avenue and Los Alamos Street Curve Curve Realignment-Construction FFC-6U HSIP-100% \$2.625 \$0 \$0 \$2.625 SL 24-01D1 2024 San Luis Ceast Chvez BMd. US\$95 to Ave. E15 miles) Widen Roadwary (2 to 4 lanes) Design by ADOT FFC-3U A Fed Earmark \$1.200,000 \$0 \$1277.534 \$5.277.534 SL 24-01D1 2024 San Luis Ceast Chvez BMd. US\$95 to Ave. E15 miles) Widen Roadwary (2 to 4 lanes) Design by ADOT FFC-3U A Fed Earmark \$1.200,000 \$2.787.434 \$5.278.734 S0 24-01D 2024 Som Edits Co. 15th S1 Naveue D Crest Curve Correction-Design FFC-3U HSIP-57% \$421,238 \$0 \$25.678.43 \$454,000 \$100,000 \$100,200 \$100,200 \$100,200 \$100,200 \$100,200 \$100,200 \$100,200 \$100,200 \$100,200 \$100,200 \$100,200 \$100,200 \$100,200 \$100,200 \$100,200 \$100,200 \$1											
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SL 23-06C1 2024 San Luis 10th Avenue and Los Alamos Street Curve Realignment Curve Realignment-Construction FFC-6U HSIP-100% \$2,625 \$0 \$0 \$2,625 SL 24-01D1 2024 San Luis Cosar Chrez BM:d. US95 to Ave. £ (5 miles) Widen Roadway (2 to 4 lanes) Design by ADOT FFC-3U Fed Earmark \$12,0000 \$0 \$127,634 \$1,327,534 \$1,327,534 \$1,327,534 \$1,327,534 \$1,327,534 \$1,327,534 \$0 \$2,787,435 \$2,787,435 \$0 \$2,676 \$4,767,700 \$0 \$0,256,767 \$464,000 \$0 \$1,077,703 \$0 \$2,677 \$454,000 \$0 \$0 \$2,677 \$456,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		2023	Iotais		0004			\$29,964,778	\$U	\$1,625,183	\$31,589,960
Sil 2-4001 2024 San Luis Realignment Curve Realignment-Construction FF-C-00 FSIP-10% Sil 2-000				10th Avenue and Les Alemas Street Curve	2024						
SIL24-01D1 2024 San Luis Cesar Chrvz Bivl, US95 to Ave. E (5 miles) Widen Roadway/Lot 14 alnesib Design FFC-3U AZ Smart \$0 \$0 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,787,435 \$2,557,845,435,300 \$2,557,845,435,300 \$2,557,845,435,300 \$2,56,257,845,453,530 \$2,56,257,845,435,300		-		Realignment	*			. ,			
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TO 24-03D 2024 Turna Pacific Avenue Avenue ADOT Design Review Fee NVA CKP \$0 \$0 \$0,000 \$30,000 \$30,000	YU 24-03D	2024	Yuma	Pacific Avenue	Avenue-Design	N/A	CRP	\$0	\$0	\$120,000	\$120,000
	YU 24-03D	2024	Yuma			N/A	CRP	\$0	\$0	\$30,000	\$30,000
	DOT-23-03C	2024	ADOT	US 95: MP 44.3 to 54	Pavement Rehabilitation	FFC-3R	NHPP	\$13,153,223	\$0	\$795,052	\$13,948,275

OPT 4-00 No. No	TIP No.	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	HURF	Local \$	Total \$
DOT 24 202 Van U Use (b), Inpandia Dam Road to Absendem Rd. Wider Road PFC-3R. AZ LEG Approx. Sign U Sign State Stress Manual Use Pathway Sign Stress Manual Use Pathway from All Ave. 10 NA TA Sign Stress Manual Use Pathway from All Ave. 10 NA TA Sign Stress Manual Use Pathway from All Ave. 10 NA TA Sign Stress Manual Use Pathway from All Ave. 10 NA TA Sign Stress Manual Use Pathway from All Ave. 10 NA TA Sign Stress Manual Use Pathway from All Ave. 10 NA TA Sign Stress Manual Use Pathway from All Ave. 10 NA TA Sign Stress Manual Use Pathway from All Ave. 10 NA TA Sign Stress Manual Use Pathway from All Ave. 10 NA TA Sign Stress Manual Use Pathway from All Ave. 10 NA TA Sign Stress Manual Use Pathway from All Ave. 10 NA TA Sign Stress Manual Use Pathway from All Ave. 10 NA TA Sign Stress Manual Use Pathway from All Ave. 10 NA TA Sign Stress Manual Use Pathway from All Ave. 10 NA TA Sign Stress Manual Use Pathway from All Ave. 10 NA TA Sign Stress Manual Use Pathway from All Ave. 10 NA TA Sign Stress Manual Use Pathway from All Ave. 10 NA </td <td>DOT 24-01D</td> <td>2024</td> <td>ADOT</td> <td></td> <td>Widen Road - Design</td> <td>FFC-3R</td> <td>AZ Smart</td> <td>\$0</td> <td>\$0</td> <td>\$3,750,000</td> <td>\$3,750,000</td>	DOT 24-01D	2024	ADOT		Widen Road - Design	FFC-3R	AZ Smart	\$0	\$0	\$3,750,000	\$3,750,000
V1-24-07D 2024 Yuma Sond Street Shrued Use Pathway Street Shrue Use Pathway Street Shrue Use Pathway Street Shrue Use Pathway Street Shrue Us	DOT 24-02D	2024	ADOT		Widen Road	FFC-3R	AZ LEG Approp.	\$0	\$0	\$32.050.000	\$32.050.000
Income Ans.B Nr.A In Jensor Job Jensor Jensor YL-24-080 2024 CES 113 Grame Elementary School /F13 Transportation Gary A. Rox Elementary School /F13 Transportation NA TA S144.22 S0 S84.21 S153.00 VL-24-080 2025 Welton Williams St: Cakland Ave to Los Angeles Ave Design Roadway, Reconstruction FFC-6R Local S0 S0 S84.916 WE 25 CD2 2025 San Luis Caear Chance Biol Curve Realignment Construction FFC-6R Local S0		2024	Yuma			N/A		\$314,879			
TU24-R0 2024 Clear N1 Sates,	YU-24-08D	2024	Yuma	1st Street Shared-Use Pathways		N/A	ТА	\$418,271	\$0	\$25,283	\$443,554
2024 Totals 0 529,477.303 \$90,000 648,72.803 \$77,130,480 WE 25:00 2025 Wellon Williams St: Gakland Ave to Los Angeles Ave Busing Rodowing Reconstruction FFC-68 Local \$0 \$0 \$84,916 \$84,916 MP 0 25:01 2025 Sign Lion Killiams St: Gakland Ave to Los Angeles Ave Busing Rodowing Reconstruction FFC-61 Sign Lion \$10,000 \$0 \$24,916 \$30,000 \$0 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 <t< td=""><td>YU-24-09D</td><td>2024</td><td>CES #13</td><td></td><td></td><td>N/A</td><td>ТА</td><td>\$144,281</td><td>\$0</td><td>\$8,721</td><td>\$153,002</td></t<>	YU-24-09D	2024	CES #13			N/A	ТА	\$144,281	\$0	\$8,721	\$153,002
WE 25-02 2025 Welton Williams St: Dakland Ave to Los Angeles Ave Design Roadway Reconstruction FFC-68 Local \$0 \$0 \$84,916 MPD 25-01 2025 Stan List Charles Alastance Program STBG \$5,000 \$0 \$50,000 \$0 \$50,000 \$0 \$0 \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		2024	Totals		<u> </u>			\$29,477,939	\$900,000	\$46,722,583	\$77,130,549
MPD 2611 2026 YMPO Table Attract Technical Assistance Program 9°T6 58.00 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50					2025						
St. 23-662 2025 San Luis 10th Ave at Los Alamos Curve Resignment: Construction FFC-6U HSIP-5.7% 51.310.638 50 579.22 \$1.389.860 SL24-01C 2025 San Luis Cear Chrve Les (5 miles) Witen Rod Aver (2 to 4 lanes)-Construction FFC-6U HURFX \$0 \$500.000 \$50 \$330.000.00 \$200.000 \$200.000 \$1.00.000 VC 23-04C 2025 Vurna Co. Co. 11th and Ave G Curve Resignment: Construction FFC-6U HISIP-5.7% \$1.326.678 \$0 \$50 \$200.000 \$200.000 \$200.000 \$200.000 \$200.000 \$200.000 \$200.000 \$200.000 \$200.000 \$200.000 \$200.000 \$200.000 \$200.000 \$200.000 \$200.000 \$200.000 \$200.000 \$200.000 \$200.000 \$200.000 \$200.000 \$200.000 \$200.000 \$200.000 \$200.000 \$200.000 \$200.000 \$200.300 \$200.300 \$200.300 \$200.300 \$200.300 \$200.300 \$200.300 \$200.300 \$200.200 \$200.200 \$200.200 \$20	WE 25-02D	2025	Wellton	Williams St: Oakland Ave to Los Angeles Ave	Design Roadway Reconstruction	FFC-6R	Local	\$0	\$0	\$84,916	\$84,916
BL2+01C 2025 San Luis Cesar Chivac Bud, USS to Ave. E (5 miles) Widen Roadway (2 to 4 lnos)-Construction FFC-3U AZ Log S33.000.000 \$0 \$0 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 <	MPO 25-01	2025	YMPO	LTAP	Technical Assistance Program		STBG	\$5,000	\$0	\$0	\$5,000
YC 24-11C O25 Yuma Co. Avenue 3E Bridge over 'A'Canel (0.2 mile) Bridge Replacement Construction FFC-8U HURFX 50 \$900,000 \$200,000 \$11,00,000 YC 23-302C 2025 Yuma Co. Co. 11th and Ave G Curve Realignment Construction FFC-4U HSIP-100% \$287,750 \$30 \$58,384 \$10,237,750 YC 23-04C1 2025 Yuma Co. Co. 14th at Ave 4E Traffic Signal and Turn Lanes-Construct (1 to 2) FFC-5U HSIP-100% \$303,750 \$10 \$30 \$30 \$3132,633 YC 23-06C1 2025 Yuma Co. Co. 14th at Ave 4E Traffic Signal and Turn Lanes-Construction NA HSIP-100% \$316,756 \$10 \$30 \$17,760 \$10 \$17,82,434 \$0 \$0 \$17,82,434 \$10 \$17,82,434 \$10 \$17,82,434 \$10 \$17,82,434 \$10 \$17,82,434 \$10 \$11,86,413 \$10 \$10 \$11,86,413 \$10 \$10 \$11,86,413 \$10 \$10 \$11,86,413 \$11,86,413 \$11,86,414 \$11,86,414 \$11,86,414 </td <td>SL 23-06C2</td> <td>2025</td> <td></td> <td></td> <td>Curve Realignment-Construction</td> <td>FFC-6U</td> <td>HSIP - 5.7%</td> <td>\$1,310,638</td> <td>\$0</td> <td>\$79,222</td> <td>\$1,389,860</td>	SL 23-06C2	2025			Curve Realignment-Construction	FFC-6U	HSIP - 5.7%	\$1,310,638	\$0	\$79,222	\$1,389,860
YC 23-03C Q225 Yuma Co. Co.: 11th and Ave G Curve Realignment Construction FFC-SU HSIP-57% \$1,256,678 \$0 \$75,960 \$1,323,638 YC 23-04C1 2025 Yuma Co. Co.: 14th at Ave 4E Traffic Signal and Turu Lanes-Construct (1 to 2) FFC-SU HSIP-57% \$905,3760 \$0 \$528,750 \$0 \$0 \$5393,750 \$0 \$0 \$393,750 \$0 \$0 \$393,750 \$0 \$0 \$393,750 \$0 \$0 \$176,756 \$0 \$0 \$176,756 \$0 \$0 \$176,756 \$0 \$0 \$176,756 \$0 \$0 \$174,756 \$0 \$0 \$174,724,344 \$0 \$0 \$0 \$174,2344 \$0 \$0 \$0 \$174,2344 \$0 \$0 \$0 \$174,2344 \$0 \$0 \$1,164,613 YU 2401C \$025 Yuma A FIve Chydrode Events Upgrade Pavement Markings-Construction NA HSIP-100% \$1,164,6513 \$0 \$0 \$0 \$1,164,633 \$0 \$0 \$1,06,613		2025	San Luis	Cesar Chvez Blvd. US95 to Ave. E (5 miles)				\$33,000,000		\$0	\$33,000,000
VC 23-02C 2025 Yuma Co. Co.: 19th and Ave G Centerline Rumble Strips-Construct FFC-3U HSIP-100%. \$267,750 50 \$50 \$58,84 \$10,037,50 VC 23-04C1 2025 Yuma Co. Co.: 14th at Ave 4E Traffic Signal and Turn Lanes-Construct (1 to 2) FFC-5U HSIP-100%. \$393,750 \$0 \$50 \$50 \$51,844 \$10,037,00 VC 23-06C 2025 Yuma Co. Co.: 14th at Ave 4E Traffic Signal and Turn Lanes-Construction N/A HSIP-100%. \$17,02,449 \$0 \$0 \$17,07,449 VC 23-06C 2025 Yuma Co. US5 at Avenue C Traffic Signal And Manga-Construction N/A HSIP-100%. \$17,42,244 \$0 \$0 \$17,42,244 VU 24-01C 2025 Yuma Five Pedestrian Hybrid Beacons-Construction N/A HSIP-100%. \$16,8613 \$0 \$10,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 <td< td=""><td></td><td>2025</td><td>Yuma Co.</td><td>Avenue 3E Bridge over "A"Canal (0.2 mile)</td><td>Bridge Replacement-Construction</td><td>FFC-5U</td><td>HURFX</td><td>\$0</td><td>\$900,000</td><td>\$200,000</td><td>\$1,100,000</td></td<>		2025	Yuma Co.	Avenue 3E Bridge over "A"Canal (0.2 mile)	Bridge Replacement-Construction	FFC-5U	HURFX	\$0	\$900,000	\$200,000	\$1,100,000
YC 23-04C1 2025 Yuma Co. Co. 14th at Ave 4E Traffic Signal and Turn Lanes-Construct (1 to 2) FFC-5U HSIP-57% \$986.396 \$0 \$\$83.376 YC 23-04C2 2025 Yuma Co. Co. 14th at Ave 4E Traffic Signal and Turn Lanes-Construct (1 to 2) FFC-5U HSIP-107% \$\$393.750 \$0 \$0 \$0 \$1,700.449 \$0 \$0 \$0 \$1,702.449 YU 23-06C 2025 Yuma Co. Thitteen Roadway Segments Upgrade Pavement Markings-Construction N/A HSIP-107% \$1,742.344 \$0 \$0 \$1,742.344 YU 23-06C 2025 Yuma Five Chwide Streets Upgrade Pavement Markings-Construction N/A HSIP-107% \$568.890 \$0 \$0 \$568.890 \$0 \$0 \$568.890 \$0 \$0 \$568.890 \$0 \$0 \$568.890 \$0 \$0 \$568.890 \$0 \$0 \$568.890 \$0 \$0 \$51.666.513 \$0 \$11.64.361 \$50.000 \$0 \$51.666.513 \$0 \$11.74.364 \$204.000 \$11.94.264.264 \$0 \$11.74.364 \$204.000 \$11.741 \$50.000 \$0											
YC 23-04C2 2025 Yuma Co. Co. 14th at Ave 4E Traffic Signal and Turn Lanes-Construct 12 to 2) FFC-5U HSIP-100% \$393,750 \$0 \$0 \$0 \$17,00,449 YC 23-05C 2025 Yuma Co. Ubgrade Pavement Maings-Construction FVA HSIP \$17,00,449 \$0 \$0 \$17,00,449 \$0 \$0 \$17,00,449 \$0 \$0 \$17,00,449 \$0 \$0 \$17,00,449 \$0 \$0 \$17,00,449 \$0 \$0 \$17,42,344 \$0 \$0 \$1,742,344 \$0 \$0 \$1,742,344 \$0 \$0 \$0 \$1,742,344 \$0 \$0 \$0 \$0,868,80 \$0 \$0 \$0 \$0 \$0,0 \$0 \$0,0 \$0 \$0,0 \$0 \$0,0 \$0 \$0,0 \$0 \$1,00,00 \$0 \$1,00,00 \$0 \$1,00,00 \$0 \$1,00,00 \$0 \$1,00,00 \$0 \$1,00,00 \$0 \$1,00,00 \$0 \$1,00,00 \$0 \$1,00,00 \$0 \$1,00,00 \$0 \$1,00,00 \$0 \$1,00,00 \$0 \$1,166,13 \$0 \$1,776 \$3,00											
YC 23-06C 2025 Yuma Co. Thirteen Roadway Segments Upgrade Pavement Markings-Construction N/A HSIP \$1,700.449 \$0 \$0 \$1,700.449 YC 24-06C 2025 Yuma Co. Uss ad Avenue C Traffic Signal Construction N/A HSIP-100% \$1,742,344 \$0 \$0 \$1,742,344 \$0 \$0 \$1,742,344 \$0 \$0 \$1,742,344 \$0 \$0 \$1,742,344 \$0 \$0 \$1,742,344 \$0 \$0 \$1,742,344 \$0 \$0 \$1,742,344 \$0 \$0 \$1,742,344 \$0 \$0 \$0 \$1,766,613 \$0 \$0 \$0 \$1,66,613 \$0 \$0 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$24,95,000 \$24,95,000 \$24,95,000 \$24,95,000 \$26,95,24 \$46,95,24 \$46,95,24 \$46,95,24 \$46,95,24 \$46,95,24 \$46,95,24 \$46,95,24 \$46,95,24 \$46,95,24 \$46,94 \$46,96,94 </td <td></td>											
YC 24-08C 2025 Yuma Co. US-95 at Avenue C Traffic Signal Construction FFC-3U HSIP-100% \$716,756 \$0. \$716,756 YU 23-07C 2025 Yuma Five Clavivide Streets Upgrade Pavenon: Construction NA HSIP-100% \$174,723.44 \$0. \$0. \$174,725. YU 24-01C 2025 Yuma Three City of Yuma Locations Pedestrian Hybrid Beacons-Construction NA HSIP-100% \$176,756 \$0. \$176,756 \$0. \$176,756 \$0. \$176,756 \$0. \$176,756 \$0. \$176,756 \$0. \$176,756 \$0. \$176,756 \$0. \$176,756 \$0. \$176,756 \$0. \$176,756 \$0. \$176,756 \$0. \$176,756 \$0. \$176,756 \$0. \$0. \$176,756 \$0. \$0. \$176,756 \$0. \$0. \$176,756 \$0. \$0. \$176,756 \$0. \$0. \$176,756 \$0. \$0. \$176,756 \$0. \$0. \$516,750 \$166,713 \$0. \$202,000 <											
YU 23-07C 2025 Yuma Five Citywide Locations Five Pedestrain Hybrid Beacons-Construction NA HSIP-100% \$1,742.344 \$0 \$0 \$1,742.344 YU 23-09C 2025 Yuma Five Citywide Streets Upgrade Pavement Markings-Construction NA HSIP-100% \$1,742.344 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$00.000 \$100.000 \$100.000 \$100.000 \$11,465.513 \$0 \$10 \$0 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000											
YU 24-00C 2025 Yuma Trive Citywide Streets Upgrade Payement Markings-Construction N/A HSIP-100% \$568,890 \$0 \$568,890 \$0 \$568,890 \$0 \$1166,513 \$0 \$0 \$166,513 \$0 \$0 \$1166,513 \$0 \$0 \$1166,513 \$0 \$0 \$1166,513 \$0 \$0 \$1166,513 \$0 \$0 \$1166,513 \$0 \$0 \$1166,513 \$0 \$0 \$1166,513 \$0 \$0 \$1166,513 \$0 \$0 \$1166,513 \$0 \$0 \$116,5613 \$0 \$0 \$116,5613 \$0 \$0 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000											
YU 24-01C 2025 Yuma Three City of Yuma Locations Pedestrian Hybrid Beacons-Acoustruction N/A HSIP-100% \$11,66,513 \$0 \$0 \$11,66,013 YU 24-01C 2025 Yuma Three City of Yuma Locations Pedestrian Hybrid Beacons-Acoustre ROW N/A HSIP \$0 \$0 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000											
VU 24-01R 2025 Yuma Three City of Yuma Locations Pedestrian Hybrid Beacons-Acquire ROW NA HSIP \$0 \$0 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$											
VI 24-02C 2025 Yuma Bus Pull-Outs (Avenue A at 16th St.) Two far-side bus pull-outs on Avenue A at 16th St. FFC-3U CRP-5.7% \$190.486 \$0 \$11.514 \$20200 YU 24-03C 2025 Yuma Shared-Use Pathway East Wetland Park. Pathway East Wetland Park to Pacific Avenue NA CRP-5.7% \$190.486 \$0 \$11.514 \$20200.000 \$627.142 \$43.095.948 2025 Totals 2026 NA CRP-5.7% \$190.486 \$0 \$17.176 \$301.332 WE 25-02C 2026 Wellton Williams St: Coakland Ave to Los Angeles Ave (1/2 mile) Roadway Improvement-Construction FFC-6R HURFX \$0 \$50.005 \$0 \$5.000 SD 24-01C 2026 Smeton C. 15th St Avenue D Crest Curve Correction-Construction FFC-5U HSIP-5.7% \$1.682.910 \$0 \$10.731 \$1.744.750 \$5.000 SD 24-01C 2026 Smeton Co. 15th St Avenue D Crest Curve Correction-Construction FFC-5U HSIP-5.7% \$1.687.916 \$0 \$580.471											
YU 24-03C 2025 Yuma Shared-Use Pathway East Wetland Park Pathway East Wetland Park to Pacific Avenue N/A CRP-5.7% \$284.156 \$0 \$17.176 \$301.332 2025 Totals 443.568.806 \$900.000 \$627.142 \$45.095,948 WE 25-02C 2026 Wellton (1/2 mile) Roadway Improvement-Construction FFC-6R HURFX \$0 \$505.052 \$42.948 \$548,000 MPO 28-01 2026 YMPO LTAP Technical Assistance Program STEG \$5.000 \$0 \$0 \$1.787.75 \$1.682,015 \$0 \$1.682,015 \$0 \$1.787.75 \$1.682,015 \$0 \$1.682,015 \$0 \$1.682,015 \$0 \$1.682,015 \$0 \$5.000 \$0 \$0 \$5.000 \$0 \$0 \$1.682,015 \$0 \$96.930.017.31 \$1.784,765 \$0 \$95.930 \$1.682,975 \$0 \$262.142 \$0 \$95.930 \$1.682,975 \$0 \$1.784,765 \$0 \$56.000 \$0 \$1.978,775 \$27.240 \$0 \$0<											
2025 Totals 2026 Totals 2026 Totals 2026 Statistical Assistance Statisticance Statistical Assistance											
VME VME <td>YU 24-03C</td> <td></td> <td></td> <td>Shared-Use Pathway East Wetland Park</td> <td>Pathway East Wetland Park to Pacific Avenue</td> <td>N/A</td> <td>CRP-5.7%</td> <td></td> <td></td> <td></td> <td></td>	YU 24-03C			Shared-Use Pathway East Wetland Park	Pathway East Wetland Park to Pacific Avenue	N/A	CRP-5.7%				
WE 25-02C 2026 Wellton Williams St: Oakland Ave to Los Angeles Ave (1/2 mile) Roadway Improvement-Construction FFC-6R HURFX \$0 \$505,052 \$42,948 \$548,000 MPO 26-01 2026 YMPO LTAP Technical Assistance Program STBG \$5,000 \$0 \$0 \$101,731 \$1,784,750 SO 24-01C 2026 Sometion Co. 15th St Avenue D Crest Curve Correction-Construction FFC-5U HSIP-5.7% \$1,887,045 \$0 \$90,930 \$1,882,975 YC 24-01C1 2026 Sometion Co. 18th St to SR-195 Widen Shoulder & Install Rumble Strips - Construct (1 of 2) FFC-5U HSIP-5.7% \$1,887,045 \$0 \$195,197 \$3,424,508 YC 24-01C2 2026 Yuma Co. Ave B: Co. 18th St to SR-195 Widen Shoulder & Install Rumble Strips - Construct FFC-5U HSIP-5.7% \$1,47,500 \$00 \$195,197 \$3,424,508 YC 24-02C2 2026 Yuma Co. Ave G: Co. 18th St to SR-195 Widen Shoulder and Install Rumble Strips - Construct FFC-5U HSIP-100% \$147,500 \$0 \$229,203		2025	Totals					\$43,568,806	\$900,000	\$627,142	\$45,095,948
WE 25-02C Zood Weiling Construction FPC-5R FUKRA Sub SS05,022 S42,945 S548,000 MPO 26-01 2026 YMPO LTAP Technical Assistance Program STBG \$5,000 \$0 \$0 \$101,731 \$1,784,750 \$1,683,019 \$0 \$101,731 \$1,784,750 \$1,683,019 \$0 \$101,731 \$1,784,750 \$1,683,019 \$0 \$101,731 \$1,784,750 \$1,683,019 \$0 \$101,731 \$1,784,750 \$0 \$95,930 \$1,682,975 \$1,687,045 \$0 \$95,930 \$1,682,975 \$1,687,045 \$0 \$95,930 \$1,682,975 YC 24-01C1 2026 Yuma Co. Ave B: Co. 18th St to SR-195 Widen Shoulder & Install Rumble Strips - Construct (2 of 2) FFC-5U HSIP-5.7% \$3,229,311 \$0 \$195,197 \$3,424,508 YC 24-01C2 2026 Yuma Co. Ave G: Co. 11th St to Co. 16th St Widen Shoulder and Install Rumble Strips - Construct FFC-5U HSIP-100% \$147,500 \$0 \$229,203 \$4,021,105 YC 24-02C2 2026 <td></td> <td></td> <td></td> <td></td> <td>2026</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>					2026						
SL 24-02C 2026 San Luis US 95 Co. 20 1/2 St. to Co. 22nd St Raised Median - Construction FFC-3R HSIP-5.7% \$1,683,019 \$0 \$101,731 \$1,784,750 SO 24-01C 2026 Someron Co. 15th St Avenue D Crest Curve Correction-Construction FFC-5U HSIP-5.7% \$1,683,019 \$0 \$101,731 \$1,784,750 YC 24-01C 2026 Yuma Co. Ave B: Co. 18th St to SR-195 Widen Shoulder & Install Rumble Strips - Construct (1 of 2) FFC-5U HSIP-5.7% \$3,229,311 \$0 \$195,197 \$3,324,508 YC 24-01C2 2026 Yuma Co. Ave B: Co. 18th St to SR-195 Widen Shoulder & Install Rumble Strips - Construct (2 of 2) FFC-5U HSIP-5.7% \$3,229,311 \$0 \$195,197 \$3,424,508 YC 24-02C1 2026 Yuma Co. Ave G: Co. 11th St to Co. 16th St Widen Shoulder and Install Rumble Strips - Construct FFC-5U HSIP-100% \$147,500 \$0 \$229,203 \$4,021,105 YC 24-02C2 2026 Yuma Co. Ave G: Co. 11th St to Co. 16th St Widen Shoulder and Install Rumble Strips - Construct FFC-5U HSIP-5.7% </td <td></td> <td></td> <td></td> <td>(1/2 mile)</td> <td>-</td> <td>FFC-6R</td> <td></td> <td>• -</td> <td></td> <td></td> <td>. ,</td>				(1/2 mile)	-	FFC-6R		• -			. ,
SO 24-01C 2026 Somerton Co. 15th St Avenue D Creat Curve Correction-Construction FFC-5U HSIP-5.7% \$1,587,045 \$0 \$95,930 \$1,682,975 YC 24-01C1 2026 Yuma Co. Ave B: Co. 18th St to SR-195 Widen Shoulder & Install Rumble Strips - Construct (1 of 2) FFC-5U HSIP-5.7% \$3,229,311 \$0 \$10 \$580,471 YC 24-01C2 2026 Yuma Co. Ave B: Co. 18th St to SR-195 Widen Shoulder & Install Rumble Strips - Construct (2 of 2) FFC-5U HSIP-5.7% \$3,229,311 \$0 \$195,197 \$3,424,508 YC 24-02C1 2026 Yuma Co. Ave B: Co. 18th St to SR-195 Widen Shoulder and Install Rumble Strips - Construct FFC-5U HSIP-100% \$147,500 \$0 \$147,500 YC 24-02C2 2026 Yuma Co. Ave G: Co. 11th St to Co. 16th St Widen Shoulder and Install Rumble Strips - Construct FFC-5U HSIP-5.7% \$3,791,902 \$0 \$229,203 \$4,021,105 YC 24-02C2 2026 Yuma Co. Co. 14th St at Ave C Traffic Signal and Left-Turm Lanes - Construction of 2) FFC-5U HSIP-100% \$663,927 </td <td></td>											
YC 24-01C1 2026 Yuma Co. Ave B: Co. 18th St to SR-195 Widen Shoulder & Install Rumble Strips - Construct (1 of 2) FFC-5U HSIP-100% \$580,471 \$0 \$0 \$580,471 YC 24-01C2 2026 Yuma Co. Ave B: Co. 18th St to SR-195 Widen Shoulder & Install Rumble Strips - Construct (2 of 2) FFC-5U HSIP-5.7% \$3,229,311 \$0 \$195,197 \$3,424,508 YC 24-02C1 2026 Yuma Co. Ave G: Co. 11th St to Co. 16th St Widen Shoulder and Install Rumble Strips - Construct FFC-5U HSIP-100% \$147,500 \$0 \$0 \$147,500 YC 24-02C1 2026 Yuma Co. Ave G: Co. 11th St to Co. 16th St Widen Shoulder and Install Rumble Strips - Construct FFC-5U HSIP-100% \$147,500 \$0 \$229,203 \$4,021,105 YC 24-02C2 2026 Yuma Co. Ave G: Co. 11th St to Co. 16th St Widen Shoulder and Install Rumble Strips - Construct FFC-5U HSIP-100% \$73,889 \$0 \$0 \$733,889 YC 24-04C1 2026 Yuma Co. Co. 14th St at Ave G Traffic Signal and Left-Turn Lanes - Consruction (1 of 2) FFC-5U			San Luis								
YC 24-01C1 Z026 Yuma Co. Ave B: Co. 18th St to SR-195 (1 of 2) FFC-50 HSIP-100% \$580,471 \$0 \$0 \$580,471 YC 24-01C2 2026 Yuma Co. Ave B: Co. 18th St to SR-195 Widen Shoulder & Install Rumble Strips - Construct (2 of 2) FFC-50 HSIP-5.7% \$3,229,311 \$0 \$195,197 \$3,424,508 YC 24-02C1 2026 Yuma Co. Ave G: Co. 11th St to Co. 16th St Widen Shoulder and Install Rumble Strips - Construct FFC-50 HSIP-5.7% \$3,791,902 \$0 \$229,203 \$4,021,105 YC 24-02C2 2026 Yuma Co. Ave G: Co. 11th St to Co. 16th St Widen Shoulder and Install Rumble Strips - Construct FFC-50 HSIP-100% \$3,791,902 \$0 \$229,203 \$4,021,105 YC 24-03C 2026 Yuma Co. Ave G: Co. 11th St to Co. 16th St Widen Shoulder and Install Rumble Strips - Construct FFC-50 HSIP-100% \$3,791,902 \$0 \$229,203 \$4,021,105 YC 24-03C 2026 Yuma Co. Co. 14th St at Ave G Traffic Signal and Left-Turn Lanes - Consruction (1 of 2) FFC-5U HSIP-100% \$663,927 \$0 \$0 \$28,485 \$499,730 \$422,4	SO 24-01C	2026	Somerton	Co. 15th St Avenue D		FFC-5U	HSIP-5.7%	\$1,587,045	\$0	\$95,930	\$1,682,975
YC 24-01C2 2026 Yuma Co. Ave B: Co. 18th St to SR-195 (2 of 2) FFC-50 HSIP-5.7% \$3,229,311 \$0 \$195,197 \$3,424,508 YC 24-02C1 2026 Yuma Co. Ave G: Co. 11th St to Co. 16th St Widen Shoulder and Install Rumble Strips - Construct FFC-50 HSIP-100% \$147,500 \$0 \$0 \$147,500 YC 24-02C2 2026 Yuma Co. Ave G: Co. 11th St to Co. 16th St Widen Shoulder and Install Rumble Strips - Construct FFC-50 HSIP-100% \$147,500 \$0 \$229,203 \$4,021,105 YC 24-02C1 2026 Yuma Co. Ave G: Co. 11th St to Co. 16th St Widen Shoulder and Install Rumble Strips - Construct FFC-5U HSIP-100% \$3,791,902 \$0 \$229,203 \$4,021,105 YC 24-03C 2026 Yuma Co. Co. 14th St at Ave C Traffic Signal and Left-Turn Lanes - Construction FFC-5U HSIP-100% \$733,889 \$0 \$0 \$663,927 YC 24-04C1 2026 Yuma Co. Co. 14th St at Ave G Traffic Signal and Left-Turn Lanes - Construction of 2) FFC-5U HSIP-100% \$663,927 \$0 \$28,485 \$499,730 \$27,424 \$26 \$206	YC 24-01C1	2026	Yuma Co.	Ave B: Co. 18th St to SR-195	(1 of 2)	FFC-5U	HSIP-100%	\$580,471	\$0	\$0	\$580,471
YC 24-02C1 2026 Yuma Co. Ave G: Co. 11th St to Co. 16th St Construct FFC-5U HSIP-100% \$147,500 \$0 \$229,203 \$4,021,105 YC 24-02C2 2026 Yuma Co. Ave G: Co. 11th St to Co. 16th St Widen Shoulder and Install Rumble Strips - Construct FFC-5U HSIP-100% \$3,791,902 \$0 \$229,203 \$4,021,105 YC 24-03C 2026 Yuma Co. Co. 14th St at Ave C Traffic Signal and Left-Turn Lanes - Construction FFC-5U HSIP-100% \$733,889 \$0 \$0 \$733,889 YC 24-04C1 2026 Yuma Co. Co. 14th St at Ave G Traffic Signal and Left-Turn Lanes - Construction (1 of 2) FFC-5U HSIP-100% \$663,927 \$0 \$0 \$284,855 \$499,730 YC 24-04C2 2026 Yuma Co. Co. 14th St at Ave G Traffic Signal and Left-Turn Lanes - Construction (1 of 2) FFC-5U HSIP-5.7% \$471,245 \$0 \$28,485 \$499,730 YC 24-06C 2026 Yuma Co. Pathway-Avenue B to Avenue C/West Main anal Shared Pathway at West Main Canal- Avenue B to C N/A CRP-5.7% \$536,752 \$0 \$32,444 \$569,196	YC 24-01C2	2026	Yuma Co.	Ave B: Co. 18th St to SR-195	(2 of 2)	FFC-5U	HSIP-5.7%	\$3,229,311	\$0	\$195,197	\$3,424,508
TC 24-02C 2026 Yuma Co. Co. 14th St at Ave C Construct FPC-50 HSIP-5.7% \$3,791,902 \$0 \$229,205 \$4,021,105 YC 24-03C 2026 Yuma Co. Co. 14th St at Ave C Traffic Signal - Construction FFC-5U HSIP-100% \$733,889 \$0 \$0 \$733,889 YC 24-04C1 2026 Yuma Co. Co. 14th St at Ave G Traffic Signal and Left-Turn Lanes - Consruction (1 of 2) FFC-5U HSIP-100% \$663,927 \$0 \$0 \$663,927 YC 24-04C2 2026 Yuma Co. Co. 14th St at Ave G Traffic Signal and Left-Turn Lanes - Consruction (2 of 2) FFC-5U HSIP-100% \$663,927 \$0 \$0 \$663,927 YC 24-04C2 2026 Yuma Co. Co. 14th St at Ave G Traffic Signal and Left-Turn Lanes - Consruction (2 of 2) FFC-5U HSIP-5.7% \$471,245 \$0 \$28,485 \$499,730 YC 24-06C 2026 Yuma Co. Pathway-Avenue B to Avenue C //West Main Canal Shared Pathway at West Main Canal- Avenue B to C N/A CRP-5.7% \$536,752 \$0 \$32,444 \$569,196	YC 24-02C1	2026	Yuma Co.	Ave G: Co. 11th St to Co. 16th St		FFC-5U	HSIP-100%	\$147,500	\$0	\$0	\$147,500
YC 24-04C1 2026 Yuma Co. Co. 14th St at Ave G Traffic Signal and Left-Turn Lanes - Consruction (1 of 2) FFC-5U HSIP-100% \$663,927 \$0 \$0 \$663,927 YC 24-04C2 2026 Yuma Co. Co. 14th St at Ave G Traffic Signal and Left-Turn Lanes - Consruction (2 of 2) FFC-5U HSIP-100% \$663,927 \$0 \$0 \$663,927 YC 24-04C2 2026 Yuma Co. Co. 14th St at Ave G Traffic Signal and Left-Turn Lanes - Consruction (2 of 2) FFC-5U HSIP-5.7% \$471,245 \$0 \$28,485 \$499,730 YC 24-06C 2026 Yuma Co. Pathway-Avenue B to Avenue C //West Main Canal Shared Pathway at West Main Canal- Avenue B to C N/A CRP-5.7% \$536,752 \$00 \$32,444 \$569,196	YC 24-02C2	2026	Yuma Co.	Ave G: Co. 11th St to Co. 16th St		FFC-5U	HSIP-5.7%	\$3,791,902	\$0	\$229,203	\$4,021,105
YC 24-04C1 2026 Yuma Co. Co. 14th St at Ave G Traffic Signal and Left-Turn Lanes - Construction (2 of 2) FFC-50 HSIP-100% \$663,927 \$0 \$0 \$663,927 YC 24-04C2 2026 Yuma Co. Co. 14th St at Ave G Traffic Signal and Left-Turn Lanes - Construction (2 of 2) FFC-5U HSIP-5.7% \$471,245 \$0 \$28,485 \$499,730 YC 24-06C 2026 Yuma Co. Pathway-Avenue B to Avenue C /West Main Canal- Avenue B to C N/A CRP-5.7% \$536,752 \$0 \$32,444 \$569,196	YC 24-03C	2026	Yuma Co.	Co. 14th St at Ave C		FFC-5U	HSIP-100%	\$733,889	\$0	\$0	\$733,889
YC 24-06C 2026 Yuma Co. Pathway-Avenue B to Avenue C //West Main Canal Shared Pathway at West Main Canal- Avenue B to C N/A CRP-5.7% \$536,752 \$0 \$32,444 \$569,196	YC 24-04C1	2026	Yuma Co.	Co. 14th St at Ave G	of 2)	FFC-5U	HSIP-100%	\$663,927	\$0	\$0	\$663,927
YC 24-06C 2026 Yuma Co. Canal Shared Pathway at West Main Canal- Avenue B to C N/A CRP-5.1% \$536,752 \$0 \$32,444 \$569,196	YC 24-04C2	2026	Yuma Co.			FFC-5U	HSIP-5.7%	\$471,245	\$0	\$28,485	\$499,730
2026 Totals \$13,430,061 \$505,052 \$725,938 \$14,661,051	YC 24-06C	2026	Yuma Co.		Shared Pathway at West Main Canal- Avenue B to C	N/A	CRP-5.7%	\$536,752	\$0	\$32,444	\$569,196
		2026	Totals					\$13,430,061	\$505,052	\$725,938	\$14,661,051

FY 2022-26 YMPO Transit Program

ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI ESTIP
	FEDERAL FIS	CAL YEAR	2022 (10/01/2021 - 9/30/2022)							
YMPO-22-01	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	CARES	\$22,644	\$5,661	\$28,305	11.46.03
YMPO-22-02	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	CARES/ARP	\$1,643,810	\$0	\$1,643,810	30.09.01
YMPO-22-03	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	CARES	\$801,971	\$0	\$801,971	11.7A.00
YMPO-22-04	YCIPTA	1	YCIPTA Employee Training	Capital	5307	CARES	\$4,870	\$0	\$4,870	11.7D.02
YMPO-22-05	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	CARES	\$110,456	\$0	\$110,456	11.7C.00
YMPO-22-06	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$300,000	\$75,000	\$375,000	30.09.01
YMPO-22-07	ADOT	1	YCIPTA Rural Operations	Intercity	5311/5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-22-08	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	ARP	\$127,956	\$0	\$127,956	30.09.01
YMPO-22-09	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	CARES	\$824,311	\$0	\$824,311	30.09.01
YMPO-22-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/5311(f)	FY2021/22	\$936,000	\$677,793	\$1,613,793	30.09.01
YMPO-22-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$286,661	\$71,665	\$358,326	30.09.01
YMPO-22-13	YCIPTA	1	YCIPTA Vehicle/Capital	Capital	STBG	FFY 18/19/20	\$462,977	\$27,985	\$490,962	
YMPO-22-14	YCIPTA	2	YCIPTA Multimodal Transportation Center	Capital	5307	FFY 2015/16	\$1,841,344	\$460,336	\$2,301,680	11.34.03
YMPO-22-15	YCIPTA	1	YCIPTA Vehicle Purchase	Capital	5307	CARES	\$4,000,000	\$0	\$4,000,000	11.12.00
YMPO-22-18	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$300,000	\$75,000	\$375,000	30.09.01
YMPO-22-19	ADOT	1	YCIPTA Rural Operations	Intercity	5311/ 5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-22-20	ADOT	1	YCIPTA Rural Operations	Operations	5311/ 5311(f)	FY2021/22	\$774,000	\$700,138	\$1,474,138	30.09.01
YMPO-22-21	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$238,661	\$89,665	\$328,326	30.09.01
YMPO-22-22	ADOT	1	YCIPTA Rural Operations	Operating	5311	FFY21	\$81,000	\$58,655	\$139,655	30.09.01
YMPO-22-23	ADOT	1	YCIPTA Rural Maintenance and Capital	reventive Maintenand		FFY 21	\$24,000	\$6,000	\$30,000	30.09.01
YMPO-22-24	ADOT	1	YCIPTA Vehicle Purchase	eplabement: Bus<30	5311	FFY 21	\$131,100	\$14,600	\$146,000	30.09.01
YMPO-22-24	ADOT	-	NAU Board of Regents -Door through door Year 1	Operating	5310	FFY 2021	\$11,632	\$11,632	\$23,264	50.05.01
YMPO-22-20	ADOT		NAU Board of Regents Operating American Rescue Plan	Operating	5310/ARPA	FFY 2021	\$6,368	\$0	\$6,368	
YMPO-22-28	ADOT		Helping Orselves Pursue Enrichment Operating American Rescue Plan	Operating	5310/ARPA	FFY 2021	\$5,307	\$0 \$0	\$5,307	
YMPO-22-29	ADOT		Helping Orselves Pursue Enrichment YMPO Operting 2021- 2022	Operating	5310	FFY 2021/2022	\$9,693	\$9,693	\$19,386	
YMPO-22-30	ADOT		Helping Orselves Pursue Enrichment YMPO Prevent Maint 2021-2022	Capital	5310	FFY 2021/2022	\$5,360	\$1,340	\$6,700	
YMPO-22-31	ADOT		NAZCARE, Inc Maxivan No Lift 12 Pass VIN 4943	Vehicle Capital	5310	FFY 2021	\$32,634	\$8,974	\$41,608	
YMPO-22-32	ADOT		Saguaro Foundation Program-Beyonf ADA Paratransit Operating Year 1	Operating	5310	FFY 2021	\$71,084	\$71,084	\$142,168	
YMPO-22-33	ADOT		Saguaro Foundation Programs - Other mobility Management year 1	Other MM	5310	FFY 2021	\$20,000	\$5,000	\$25,000	
YMPO-22-34	ADOT		Saguaro Foundation Programs - Operating Amwerican Rescue Plan	Operating	5310/ARPA	FFY 2021	\$38,916	\$0	\$38,916	
YMPO-22-35	ADOT		Yuma Metropolitan Planning Organization-Mobility Manager Year 2	Regular MM	5310	FFY 2021	\$50,000	\$12,500	\$62,500	
YMPO-22-36	YCIPTA		YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2021/22	\$20,000	\$5,000	\$25,000	11.7L.00
						FY Total	\$14,096,636	\$3,049,497	\$17,146,433	
ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI ESTIP
		CAL YEAR	2023 (10/01/2022 - 9/30/2023)							
YMPO-23-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2020/2021	\$26,346	\$6,587	\$32,933	11.46.03
YMPO-23-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2020/2021	\$880,613	\$880,613	\$1,761,226	30.09.01
YMPO-23-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2020/2021	\$333,374	\$83,344	\$416,718	11.7A.00
YMPO-23-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2018/2019	\$3,896	\$974	\$4,870	11.7D.02

FY 2022-26 YMPO Transit Program

ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI ESTIP
YMPO-23-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2018/2019	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-23-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2020/2021	\$143,960	\$35,990	\$179,950	11.7D.11
YMPO-23-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$384,000	\$96,000	\$480,000	30.09.01
YMPO-23-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/5311(f)	FFY 2021/22	\$458,702	\$332,163	\$790,865	30.09.01
YMPO-23-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342	30.09.01
YMPO-23-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$120,000	\$30,000	\$150,000	30.09.01
YMPO-23-13	YCIPTA		STP	Capital	STP	FFY 2021	\$168,060	\$10,158	\$178,218	
YMPO-23-14	ADOT		NAU Board of Regents -Door through door Year 2	CRSSA Operating	5310	FY 22	\$6,579	\$0	\$6,579	
YMPO-23-15	ADOT		Arizona Board of Regents for and on behalf of NAU - Door - to	Operating	5310	FFY 2021	\$18,300	\$18,300	\$36,600	
YMPO-23-16	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint FY 22	Capital	5310	FFY 2021	\$5,600	\$1,400	\$7,000	
YMPO-23-17	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint FY 22	CRSSA Operate	5310	FFY 2021	\$8,151	\$0	\$8,151	
YMPO-23-18	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint FY 22	Operating	5310	FFY 2021	\$22,673	\$0	\$22,673	
YMPO-23-19	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint	Vehcile Captial	5310	FFY 2021	\$62,645	\$11,055	\$73,700	
YMPO-23-20	ADOT		Helping Ourselves Pursue Enrichment Inc Prevent Maint	Vehicale Capital	5310	FFY 2021	\$31,535	\$5,565	\$37,100	
YMPO-23-21	ADOT		NAZCARE Maxivan No Lift Replcaement	Vehcile Capital	5310	FFY 2021	\$34,800	\$8,700	\$43,500	T
YMPO-23-22	ADOT		Saguaro Foundation Living Comm Prog - CRSSAA Beyond Pa	CRSSA Operating	5310	FFY 2021	\$47,596	\$0	\$47,596	
YMPO-23-23	ADOT		Saguaro Foundation Living Comm Prog - Mobility Manager YR	MM	5310	FFY 2021	\$20,000	\$5,000	\$25,000	T
YMPO-23-24	ADOT		Saguaro Foundation Living Comm Prog -Beyond Paratransit Yr	Operating	5310	FFY 2021	\$132,404	\$132,404	\$264,808	
YMPO-23-25	ADOT		Saguaro Foundation Living Comm Prog -Minivan w/ ramp yr 2	Vehicle Operating	5310	FFY 2021	\$62,645	\$11,055	\$73,700	T
YMPO-23-26	ADOT		Saguaro Foundation Living Comm Prog Minivan w/ ramp Yr 2	Vehicle Capital	5310	FFY 2021	\$62,645	\$11,055	\$73,700	
YMPO-23-27	ADOT		Yuma Metropolitan Planning Organization-Mobility Manager Ye	MM	5310	FFY 21	\$75,000	\$18,750	\$93,750	T
YMPO-23-28	ADOT		Achieve Human Services, Inc. Minivan no ramp	Vehicle Capital	5310	FFY22	\$71,666	\$17,916	\$89,582	104037
YMPO-23-29	ADOT		Achieve Human Services, Inc. Minivan no ramp replacement	Vehicle Capital	5310	FFY22	\$71,666	\$17,916	\$89,582	104028
YMPO-23-30	ADOT		Arizona Board of Regents for and on behalf of NAU - Senior Companion Door Through Door & More (YMPO - Year 1)	Operating	5310	FFY22	\$18,316	\$18,316	\$36,632	104029
YMPO-23-31	ADOT		Crossroads Mission, Inc. Operating funds	Operating	5310	FFY22	\$11,250	\$11,250	\$22,500	104030
YMPO-23-32	ADOT		Crossroads Mission, Inc. Operating funds Minivan No Ramp Expansion	Vehicle Capital	5310	FFY22	\$71,666	\$17,916	\$89,582	104031
YMPO-23-33	ADOT		HOPE Inc. YMPO Preventive Maintenance 2023-2024	Capital	5310	FFY22	\$10,800	\$2,700	\$13,500	104032
YMPO-23-34	ADOT		HOPE Inc. YMPO Operating 2023-2024	Operating	5310	FFY22	\$76,341	\$76,341	\$152,682	104033
YMPO-23-35	ADOT		HOPE Inc. YMPO vehicles request 2023-2024	Vehicle Capital	5310	FFY22	\$71,666	\$17,916	\$89,582	104034
YMPO-23-36	ADOT		Rise Services Inc. Yuma and Foothills Fleet Preventative Maint	Capital	5310	FFY22	\$50,000	\$12,500	\$62,500	104035
YMPO-23-37	ADOT		Saguaro Foundation, Preventative Maintenance -1st year	Capital	5310	FFY22	\$57,579	\$14,395	\$71,974	104036
YMPO-23-38	ADOT		Saguaro Foundation, Beyond ADA Paratransit operating fund - 1st year	Operating	5310	FFY22	\$100,000	\$100,000	\$200,000	104037
YMPO-23-39	ADOT		Yuma Metropolitan Planning Organization, Regional Mobility Ma	MM	5310	FFY22	\$71,000	\$17,750	\$88,750	104038
						FY TOTAL	\$4,246,501	\$2,315,530	\$6,562,031	
ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI ESTIP
		1	2024 (10/01/2023 - 9/30/2024)							
YMPO-24-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2020/2021	\$26,346	\$6,587	\$32,933	11.46.03
YMPO-24-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2020/2021	\$880,613	\$880,613	\$1,761,226	
YMPO-24-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2020/2021	\$333,374	\$83,344	\$416,718	11.7A.00
YMPO-24-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2018/2019	\$3,896	\$974	\$4,870	11.7D.02
YMPO-24-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2018/2019	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-24-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2020/2021	\$143,960	\$35,990	\$179,950	11.7D.11
YMPO-24-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$368,890	\$92,222	\$461,112	30.09.01

ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI ESTIP
YMPO-24-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-24-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342	30.09.01
YMPO-24-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644	30.09.01
YMPO-24-12	YCIPTA		YCIPTA Various Capital Purchases	Capital	STBG-Flex	FFY2019/2021/22/2 3	\$575,270	\$34,772	\$610,042	
YMPO-24-13	ADOT		Saguaro-14 Passenger cutaway bus - Year 1	Vehicle Capital	5310	FY 2023/24	\$105,775	\$26,444	\$132,219	
						FY TOTAL	\$3,489,007	\$1,818,063	\$5,307,070	
ID #	SPONSOR	PRIORITY	PROJECT	TYPE WORK	FED AID	APPORTIONMENT	FED	LOCAL	TOTAL	FED ALI
		CAL YEAR	2025 (10/01/2024 - 9/30/2025)							
YMPO-25-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2020/2021	\$26,346	\$6,587	\$32,933	11.46.03
YMPO-25-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2020/2021	\$880,613	\$880,613	\$1,761,226	30.09.01
YMPO-25-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2020/2021	\$333,374	\$83,344	\$416,718	11.7A.00
YMPO-25-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2018/2019	\$3,896	\$974	\$4,870	11.7D.02
YMPO-25-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2018/2019	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-25-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2020/2021	\$143,960	\$35,990	\$179,950	11.7D.11
YMPO-25-08	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2021/22	\$368,890	\$92,222	\$461,112	30.09.01
YMPO-25-09	ADOT	1	YCIPTA Rural Operations	Intercity	5311/5311(f)	FFY 2021/22	\$456,940	\$330,888	\$787,828	30.09.01
YMPO-25-10	ADOT	1	YCIPTA Rural Operations	Operations	5311/5311(f)	FFY 2021/22	\$374,878	\$271,464	\$646,342	30.09.01
YMPO-25-11	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2021/22	\$138,915	\$34,729	\$173,644	30.09.01
YMPO-25-12	YCIPTA		YCIPTA Various Capital Purchases	Capital	STBG-Flex	FFY 2023/24	\$168,060	\$10,158	\$178,218	
						FY TOTAL	\$2,976,022	\$1,767,005	\$4,743,027	
		CAL YEAR	2026 (10/01/2025 - 9/30/2026)							
YMPO-26-02	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2024/25	\$26,346	\$6,587	\$32,933	11.46.03
YMPO-26-03	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2024/25	\$880,613	\$880,613	\$1,761,226	30.09.01
YMPO-26-04	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2024/25	\$333,374	\$83,344	\$416,718	11.7A.00
YMPO-26-05	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2024/25	\$3,896	\$974	\$4,870	11.7D.02
YMPO-26-06	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2024/25	\$80,149	\$20,037	\$100,186	11.7C.00
YMPO-26-07	YCIPTA	1	YCIPTA 3rd Party Contractual	Capital	5307	FFY 2024/25	\$143,960	\$35,990	\$179,950	11.7D.11
YMPO-26-08	ADOT		YCIPTA Rural Administration	Administration	5311	FFY 2024/25	\$368,890	\$92,222	\$461,112	
YMPO-26-09	ADOT		YCIPTA Rural Operations	Intercity	5311/5311(f)	FFY 2024/25	\$456,940	\$330,888	\$787,828	
YMPO-26-10	ADOT		YCIPTA Rural Operations	Operations	5311/5311(f)	FFY 2024/25	\$374,878	\$271,464	\$646,342	
YMPO-26-11	ADOT		YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2024/25	\$138,915	\$34,729	\$173,644	
YMPO-26-13	YCIPTA		YCIPTA Various Capital Purchases	Capital	STBG-Flex	FFY 2024/25	\$168,060	\$10,158	\$178,218	
						FY TOTAL	\$2,976,022	\$1,767,005	\$4,743,027	