

## TECHNICAL ADVISORY COMMITTEE MEETING AGENDA

Local Governments and Citizens Working Together

**TECHNICAL ADVISORY COMMITTEE (TAC)** 

In-Person/Virtual

April 11, 2024 230 West Morrison Street
Time: 9:00 a.m. Yuma, Arizona 85364

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#### YMPO TAC MEMBERS

Chairman Frank Sanchez, County Engineer, Yuma County

Vice-Chairman Charles Gutierrez, Public Works Director, City of Somerton Member Greg Ellingson, Public Works Director, Town of Wellton

Member Erika Peterson, Associate Planner, City of Yuma

Member Mark Hoffman, Senior Planner, ADOT

Member Dave Wostenberg, City Engineer, City of Yuma
Member Susan Cowey, CIP Administrator, City of Yuma
Member Kelly Fricke, Public Works Director, Yuma County
Member Eulogio Vera, Public Works Director, City of San Luis

Member Gary Magrino, Business Development Manager, Cocopah Indian

Tribe

#### YMPO TAC EX-OFFICIOS

Caltrans Beth Landrum
EPA John Kelly
FHWA Romare Truly
FTA Ariana Valle
YCIPTA Shelly Kreger

#### 1. Call to Order and Declaration of Votes

The meeting will be called to order and the City of Yuma will declare the number of their votes.

#### 2. Title VI of the Civil Rights ACT of 1964

A brief message will be read out reminding members of our Title VI obligations. YMPO has survey cards on the TAC Website, for the public to complete. Please send these to JR Aguilar, YMPO Title VI Coordinator, at jraguilar@ympo.org.

This item is on the agenda for information only and JR Aguilar, YMPO Mobility Manager, will read the YMPO Title VI Statement.

#### 3. Call to the Public

This item is to provide an opportunity for comments by the public. Individuals who wish to address the committee need not request permission in advance but are limited to three (3) minutes.

#### 4. Approval of Minutes

The approval of the March 14, 2024, minutes.

This item is on the agenda for information, discussion, and/or action.

#### 5. <u>FY2026-2050 Long-Range Transportation Plan (LRTP)/ Highway Safety</u> Improvement Program (HSIP) Applications Update

Kittleson & Associates will provide a brief update on LRTP Progress and the recently held Technical Working Group meeting.

Greenlight Traffic Engineering (TE) will present a list of potential FY 2027 Highway Safety Improvement Program (HSIP) projects in the YMPO region for review and discussion of possible HSIP applications. The deadline to submit applications is May 3, 2024.

This item is on the agenda for information and discussion only. Vamshi Yellisetty from Kittleson & Associates and Mike Blankenship from Greenlight (TE) will present this item.

### 6. <u>Arizona Strategic Highway Safety Plan (SHSP) and Active Transportation</u> Safety Plan (ATSAP) presentation.

The presentation will include discussing historic traffic safety trends, an overview of the SHSP and ATSAP projects, describing public and stakeholder involvement opportunities, and summarizing the next steps for these projects.

This item is on the agenda for information and discussion only. Mark Hoffman from ADOT will be presenting this item.

#### 7. FY 2022-26 Transportation Improvement Program (TIP) Amendment #14

The FY 2022-26 YMPO TIP was initially approved on July 29, 2021, and has since been amended thirteen times, most recently on March 28, 2024, through the Executive Board.

This amendment will change one of the City of San Luis projects since the federal funding and the local match amounts are incorrect, and the second and final change is to add a construction project for US95, Imperial Dam Road to Aberdeen Road.

This item is on the agenda for information, discussion, and possible action to recommend the FY2022-26 YMPO TIP Amendment #14 for approval by the Executive Board.

Mr. Villegas will present this item; further information is available in an information summary as Item 7.

#### 8. Safe Streets and Roads for All (SS4A) Grant Program

The Bipartisan Infrastructure Law (BIL) established the Safe Streets and Roads for All (SS4A) discretionary program with \$5 billion in appropriated funds over 5 years, 2022-2026. The SS4A program funds regional, local, and Tribal initiatives through grants to prevent roadway deaths and serious injuries. Over \$3 billion is still available for future funding rounds.

During the March 14, 2024, TAC meeting, TAC members supported pursuing the SS4A grant for the rest of the region. On March 28, 2024, the Executive Board authorized YMPO to apply for the Safe Streets and Roads for All (SS4A) Grant and enter into a contract with a consultant to submit the SS4A Grant application to develop a Regional Safety Action Plan, taking in consideration that the City of Yuma could not expand their Safety Action Plan scope of work at a cost to YMPO to include the rest of the region.

This item is on the agenda for information and discussion only. YMPO Executive Director Crystal Figueroa will present this item, and further information is available in an Information Summary as Item 8.

#### 9. Complete Streets Concept Study RFP

YMPO continues to work on the request for proposal (RFP) to develop a Complete Streets Concept Study for road improvements and to design cross-sections for roadways in the YMPO region.

TAC members had the opportunity to review a draft outline of the scope of work, and comments were provided and considered. An important aspect of the study is a Complete Streets vision and the member agency's commitment or intent to integrate a Complete Streets approach into their transportation practices, policies, and decision-making to adopt the guidance resulting from this effort.

This item is on the agenda for information and discussion only. Mr. Villegas and Ms. Figueroa will present this item; further information is available in an Information Summary as Item 9.

#### 10. <u>Transportation Alternatives (TA) Program Update</u>

The TA program is a 10% set-aside of the Surface Transportation Block Program (STBG) Program established under the Bipartisan Infrastructure Law (BIL). The TA program provides funding for generally smaller-scale alternative transportation projects. The State Transportation Board approved all three YMPO projects on November 17, 2023. A second round of the TA Program is expected to come out in April or May.

This item is on the agenda for information, and comment only. Mr. Jeff Heinrichs will present this item; further details are contained in an information summary included with this agenda packet, as Item 10.

#### 11. YMPO and ADOT

YMPO and ADOT staff will have the opportunity to update any other business that was not fully covered in previous agenda items. Monthly LPA Project Update Report will be provided as part of this item as an attachment.

- a. YMPO MPDG, OSB, GHG CO2
- b. ADOT MPD Update

This item is on the agenda for information and discussion only. Fernando Villegas will present this item.

#### 12. <u>In-Kind Match Forms</u>

This item is on the agenda as a reminder that all YMPO business that any member or staff that does work for YMPO in any form (i.e., read, comment, attend meetings either in-person OR by teleconference), YMPO is able to capture portions, or all, of your time as 'soft' match for those YMPO programs.

This item is on the agenda for information and discussion only.

#### 13. TAC Status Reports

Member agencies will have the opportunity to report the status of their projects (Local or Federal). A list of ongoing projects is shown in the information below.

Town of Wellton: No projects listed.

#### **Yuma County:**

Avenue D/E Corridor: 16th Street to 23rd Street

Red Cloud Mine Road

North Frontage Road: Avenue 10E to Fortuna Road

Avenue 3E Bridge Over "A" Canal

#### City of San Luis:

Cesar Chavez (Juan Sanchez) Boulevard Improvements

10th Avenue Los Alamos St. Curve Realignment

US95-County 20 1/2 St.-County 22nd Raised Medians

County 22<sup>nd</sup> and 4<sup>th</sup> Avenue Intersection Improvements

County 22<sup>nd</sup> and Sidewinder Rd. Traffic Signal Implementation

#### City of Yuma:

Pavement Marking Upgrade, Citywide

Avenue B Reconstruction, 24th St to 16th St

40th Street Construction, 6E to Fortuna Road

Bridge and Intersection - Ave 7E & 40th St over "A" Canal

28th St Widening, 45th Ave to 33rd Dr.

28th St Reconstruction, 8th Ave to Madison Ave and Virginia, 28th St to 27th St (

18th Street and Avenue C Traffic Signal

Traffic Signal Flashing Yellow Turn Arrow Installation

Traffic Signal, Pedestrian Hybrid Beacons (5 Locations)

Traffic Signal, Pedestrian Hybrid Beacons (3 Locations)

Hotel Del Sol Multimodal Center

Avenue 3E and 32nd Street Median Landscape

Traffic Operations Center

#### **City of Somerton:**

County 15th and Avenue D project

Main Street Parkview Traffic Signal

#### ADOT:

I-8: MP 71 (West of Aztec Road) to MP 82 (East of Aztec Road) Pavement Pres. (project on hold until August)

US-95: Rifle Range Road to Wellton-Mohawk Canal; Roadway/Bridge Widening

<u>Cocopah Indian Tribe:</u> No projects listed.

#### 14. Future Agenda Items

Members will have the opportunity to suggest future items for the TAC agenda.

- a. Transportation Alternatives (TA) Program Update
- b. Defense Community Infrastructure Pilot (DCIP) Program
- c. Regional Priority Projects

#### 15. **Progress Reports**

YMPO staff has provided a list of recent activities:

- a. Mar 14 TAC Meeting (CF, LL, BD, JH, FV)
- b. Mar 14 Congressionally Directed Spending Introductory Webinar (LL, CF)
- c. Mar 14 YMPO Monthly Update (JR)

- d. Mar 14 YRBC Board Meeting (CF, JH, JR)
- e. Mar 14 SWAZ WLG March into Leadership (BD, CF)
- f. Mar 14 ASRS SVC Verification. Refunds, Retirement, and working after retirement training (BD)
- g. Mar 15 State Transportation Meeting (CF)
- h. Mar 18 RTAC Advisory Committee Meeting (CF, FV)
- i. Mar 18 ADOT/YMPO Monthly Coordination Meeting (CF, FV, JH)
- j. Mar 18 Staff Meeting (CF, BD, JR, LL, FV, JH)
- k. Mar 19 Yuma PM10 SIP Update Meeting (CF, FV)
- Mar 19 Excel Training Formulas & Turning Data into information (CF, JR, JH, FV, BD)
- m. Mar 19 Congressionally Directed Spending Transportation Projects (LL, FV)
- n. Mar 19 ASRS Employer Basics: Long Term Disability (LL, BD)
- o. Mar 20 YMPO LRTP Plan w/Vamshi Yellisetty (CF, JH, FV, JR)
- p. Mar 21 9 Deadly Sins of Communication Part 1 (BD)
- q. Mar 21 FY25 CDS US95 Meeting (JH, FV)
- r. Mar 21 Yuma TMB Bi-Weekly Check-in (CF)
- s. Mar 25 RTAC Board Meeting (CF, FV, JH)
- t. Mar 25 CTS Meeting (CF, FV)
- u. Mar 25 US95 Grants w/Bruce Fenske (CF, JH, FV)
- v. Mar 26 PPT for Saguaro Review (JR, CF)
- w. Mar 26 YMPO/Saguaro Coordination Meeting (CF, JR)
- x. Mar 27 City of San Luis Thriving Communities (CF, FV)
- y. Mar 28 Executive Board Meeting (CF, BD, JH)
- z. Mar 28 YMPO LRTP and Yuma TMP Coordination (JH, CF)
- aa. Apr 1 YMPO Staff Meeting (CF, BD, LL, JH, FV)
- bb. Apr 2 Technical Working Group YMPO LRTP (JH, FV, CF)
- cc. Apr 3 Yuma MPO LRTP Update PMT Meetings (JH, CF, FV)
- dd. Apr 3 YMPO TAC Member Orientation Cocopah (CF)
- ee. Apr 4 Yuma TMP Bi-Weekly Check-in (JH, CF, FV)
- ff. Apr 8 Arizona Mobility Managers Meeting (JR)
- gg. Apr 11 ATSAP TAC Meeting 3 (JH, FV, JR) hh. Apr 11 – TAC Meeting (CF, FV, JR, JH, LL, BD)
- ii. Apr 11 YMPO Monthly Update w/Eliana Parra (JR)

#### 16. Adjournment.

<u>Notice:</u> In accordance with the Americans with Disabilities Act (ADA), and Section 504 of the Rehabilitation Act of 1973, YMPO does not discriminate on the basis of disability, in the admission of, or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in YMPO programs, activities, or services, contact Crystal Figueroa or Fernando Villegas at 928-783-8911.



March 14, 2024

Time: 9:00 a.m.

## TECHNICAL ADVISORY COMMITTEE REGULAR MEETING MINUTES

Local Governments and Citizens Working Together

**TECHNICAL ADVISORY COMMITTEE (TAC)** 

In-Person/Virtual 230 West Morrison Street Yuma, Arizona 85364

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Member Erika Peterson, Associate Planner, City of Yuma

Member Mark Hoffman, Senior Planner, ADOT

Member Dave Wostenberg, City Engineer, City of Yuma
Member Susan Cowey, CIP Administrator, City of Yuma
Member Kelly Fricke, Public Works Director, Yuma County
Member Eulogio Vera, Public Works Director, City of San Luis
Member Allen Heck, Planning Director, Cocopah Indian Tribe

#### YMPO TAC MEMBERS ABSENT

Vice-Chairman Charles Gutierrez, Public Works Director, City of Somerton

Member Susan Cowey, CIP Administrator, City of Yuma Member Dave Wostenberg, City Engineer, City of Yuma

Member Eulogio Vera, Public Works Director, City of San Luis Member Allen Heck, Planning Director, Cocopah Indian Tribe

#### ADDITIONAL PRESENT

Vamshi Yellisetty, Kittleson & Associates Steve Wilson, Director of Engineering, COY (representing Susan Cowey) Greg Ellingson, Public Works, Town of Wellton

#### YMPO STAFF PRESENT

Executive Director Crystal Figueroa
Senior Transportation Planner Fernando Villegas
IT Manager Jeff Heinrichs
Accountant II/ Executive Assistant Blenda Dale

Administrative Assistant Mobility Manager

Lourdes Lopez
JR Aguilar

#### 1. Call to Order and Declaration of Votes

Chairman Frank Sanchez called the meeting to order at 9:00 AM. The City of Yuma declares votes. Steve Wilson (5 votes).

#### 2. <u>Title VI of the Civil Rights ACT of 1964</u>

The YMPO Title VI Nondiscrimination Notice to the Public was read by YMPO Mobility Manager, JR Aguilar.

#### 3. Call to the Public

There were no announcements from the public or TAC members.

#### 4. Approval of Minutes

February 8, 2024, TAC meeting minutes had been included with the agenda. Mark Hoffman, ADOT, addressed the committee with changes to the minutes; Item 6, second paragraph had a grammatical error; Environmental public agency needed to be Environmental Protection Agency. Mr. Hoffman also stated that in Item 7, under the fifth paragraph, instead of "reasonably significant routes," it should be "regionally significant routes." Then, in the next sentence, the word "plaguing" should be "marking". Mark Hoffman, ADOT, motioned to approve the minutes with noted corrections, Kelly Fricke, Yuma County, seconded the motion. Motion carried.

#### 5. FY 2026-2050 Long-Range Transportation Plan (LRTP) Update

A presentation by Vamshi Yellisetty, Kittleson & Associates, was provided to the committee as a quick update on where they are on the project.

Mr. Yellisetty informed the committee that the technical working group and project management teams were established, and meeting times implemented for those groups. Mr. Yellisetty also confirmed that the Scope of Work was complete and attached to the agenda given to the committee members; the Scope of Work included updates from the last TAC Meeting like Frank Sanchez's, Yuma County, suggestion to include recommendations related to all weather crossings, especially in the Foothills area, Charles Gutierrez's, City of Somerton, updating the Regionally Significant Roads network, Mark Hoffman's, ADOT, suggestion to make sure the Regionally Significant Roads was included as part of the air quality analysis, and lastly, Dave Wostenberg's, City of Yuma, recommendation to make sure they are coordinating with the Transportation Master Plan update and the upcoming Safety Action Plan. Mr. Yellisetty continued by letting the committee know that the Public Participation Plan was

still in progress. Mr. Yellisetty continued by informing the committee that the draft of the previous/current Legislation Factsheet is complete and will be sent to the Project Management Team for review in a week and the LRTP Requirements Checklist is still in progress. Mr. Yellisetty also informed the committee that the update for the Regional Transportation Model is still in progress and will be sent to each agency for feedback and then will be reviewed by the Technical Working Group from March 18-29. Mr. Yellisetty updated the committee with the Collection and Review Existing Conditions Data which he stated was still in progress and this includes data collection, which was received from City of Yuma, YMPO, GYEDC, YCIPTA, ADOT, and MAG, Crash Data Analysis, Origin-Destination Analysis, Roadway Network Inventory and Assessment, Multimodal Network Inventory and Assessment, and Regional Goals, Objectives, Performance Measures and Targets as well, which will be reviewed in April at the next Technical Working Group meeting. Mr. Yellisetty mentioned that they are using the previous Long Range Transportation Plans, Regional Goals, Objectives, and Targets.

Mr. Yellisetty also informed the committee that for the Public Transportation plan they are looking for suggestions on any community events that might be beneficial for them to attend and seek feedback from the public. Chairman Frank Sanchez, Yuma County, suggested the Yuma County Fair has availability of booths. Mr. Yellisetty asked Chairman Sanchez if he knew when the fair was going to happen. Chairman Sanchez stated it would be the first week in April. Crystal Figueroa, YMPO Executive Director, stated that she will continue to investigate events around the area and let Mr. Yellisetty know. Steve Wilson, City of Yuma, stated that there were some events happening in the City of Yuma where they could possibly present along with Kittleson & Associates. Blenda Dale, YMPO Accountant II, informed the committee that April 2<sup>nd</sup> to April 7<sup>th</sup>. Erika Peterson, City of Yuma, asked for the timeframe for the public involvement and Mr. Yellisetty answered that they have not picked a specific timeframe, but their first phase should be completed before June. Ms. Peterson answered back by stating that she would send over any events to Mr. Yellisetty. Chairman Sanchez asked Mr. Yellisetty if they could do a newspaper article on the LRTP that explains the whole process and the benefits of the LRTP to the public and then at that time ask for comments and input. Mr. Yellisetty answered that he would look into getting an article out like that in the newspaper with a link or telephone number for public comments. Steve Wilson, City of Yuma, stated that they will be giving three presentations to the City Council as a draft for their Transportation Master Plan, and they will say they coordinated with YMPO on that effort and that is something that could be incorporated as well. Mr. Yellisetty asked if it was okay if he reached out to Mr. Wilson privately to coordinate and do the outreach for both plans. Mr. Wilson answered that it would be fine. Chairman Sanchez suggested the former YMPO Director, Paul Ward, since he is now the

President of the Bicycle Coalition, as a great word of mouth to the community. Mr. Yellisetty continued by stating that flyers would help them reach out to disadvantaged population groups. Mr. Yellisetty asked the committee if anyone had any mailing lists or HOAs to reach out to. JR Aguilar, YMPO Mobility Manager, answered that looking at YMPO's Regional Coordination Plan to be able to identify stakeholders for the 5310 Program and some key locations for activity centers and activity points would greatly help them. Mr. Yellisetty stated that he would reach out to Mr. Villegas and Mr. Aguilar for more information on that. Crystal Figueroa, YMPO Executive Director, mentioned that the Southwestern Growers Association is another group that can help to spread the word. Mr. Yellisetty asked Ms. Figueroa if she had contact information for this association. Ms. Figueroa answered she did.

Mr. Yellisetty continued by updating the committee on the HSIP application, which is still a work in progress. Mr. Yellisetty stated that crash data was downloaded and had identified 142 fatal crashes in the region since July 2018 they are evaluating the fatal crash locations to identify potential HSIP application candidates and then reach out to each member agency the week of March 18-22<sup>nd</sup> to come up with preliminary recommendations or ideas. Mr. Yellisetty asked the committee if they had any ideas or locations that they should consider checking crash data for potential HSIP projects. Crystal Figuroa, YMPO Executive Director, answered that there was a location on 1st Street or possibly a pedestrian path that was causing concern to the public and that she would get more information on this and get back to him with that. Ms. Figueroa then asked if HSIP applications are only valid if they have crash data or fatalities. Mr. Yellisetty answered that they were supposed to have fatalities or serious injuries, but he would reach out to her after the meeting regarding the information she gave. Steve Wilson, City of Yuma, addressed the committee stating that he and Dave Wostenberg, City of Yuma, had potential locations they would like to provide. Mr. Yellisetty stated that he would get in touch with them on a later call.

Mr. Yellisetty continued by informing the committee that HSIP draft applications should be completed by April 4<sup>th</sup> and ready for each agency to review and the next TAC Meeting will be discussions about changes/reviews/feedback from said agencies and that the final applications are due to ADOT on April 24<sup>th</sup>.

Mr. Yellisetty provided milestones and next steps in the presentation to the committee regarding the Technical Working Group meeting dates, draft of the Public Involvement Plan due date, draft of the HSIP applications, previous/current Legislation Factsheets, Travel Deman Model Update, and Existing and Future Conditions Working Paper. Chairman Sanchez asked Mr. Yellisetty if April 4<sup>th</sup> would be the day that they would send out the draft HSIP applications to each agency or if they would be in contact with the agencies prior.

Mr. Yellisetty answered that they will be in contact one or two weeks before submitting the HSIP draft application to gather potential project ideas and the applications will then be prepared by April 4<sup>th</sup>.

#### 6. <u>FY 2022-2045 YMPO Long-Range Transportation Plan (LRTP) Amendment</u> #1 and Air Quality Conformity Status Update

Fernando Villegas, YMPO Senior Transportation Planner, presented this item. Mr. Villegas informed the committee that the final revised reports were submitted back on February 12th, and no comments were made by EPA or ADEQ. The reports were posted online for a 30-day public comment/review, and a newspaper ad was published on February 18th, 2024. Mr. Villegas continued by reminding the committee that the amendment proposes revisions to the three transportation projects identified in the original LRTP and that this item will be presented to the Executive Board for approval by the end of March. Crystal Figueroa, YMPO Executive Director, addressed the committee by stating that the process for this amendment has been long, taking a couple of months considering the comments from ADEQ and EPA and they are now at the last part which is the public comment review period, and then this will be presented to the Executive Board for approval and after it's approved it will go to ADOT and they will send it to Federal Highway Administration and will issue a determination of conformity and then all the projects will be able to move forward as stated in this amendment. Mark Hoffman, ADOT, motioned to recommend the FY2022-2045 YMPO Long-Range Transportation Plan Amendment #1 and Air Quality Conformity for approval to the Executive Board, contingent upon addressing any comments received during the 30 public comment period, Kelly Fricke, Yuma County, seconded the motion. Motion carried.

#### 7. FY 2022-26 Transportation Improvement Program (TIP) Amendment #13

Fernando Villegas, YMPO Senior Transportation Planner presented this item. Mr. Villegas explained that they are in the final stages of Amendment #1, and because of this, they can move forward with the three non-exempt projects that were on hold on this amendment. Mr. Villegas presented the committee with the list of the three projects and their information. Chairman Sanchez requested to update the local funding from 900K to 800K for the right-of-way acquisition project for Avenue E/D Extension. Mr. Villegas stated that the change will be made. Ms. Figueroa stated that they included this item in this month's agenda to not have to wait until next month to do the amendments since they are in the process of approving Amendment #1 to LRTP, and these are the projects pertaining to that Amendment, so its included contingent on the 30-day public comment review process. Steve Wilson, City of Yuma, made the motion to approve Amendment #13 with the local funding change amount to the Yuma County project from 900K to 800K and contingent upon the 30-day public comment review from Amendment #1. Erika Peterson, City of Yuma, seconded. Motioned carried.

#### 8. 2024-2025 CO2 Emission Targets

Mr. Villegas presented this item. Mr. Villegas informed the committee that this item is back on the agenda for possible action to recommend the adoption of ADOT's 2024 CO2 emission target to the Executive Board.

Chairman Sanchez asked the committee if they had any questions regarding this adoption. Greg Ellingson, Town of Wellton, asked which agencies are going to be responsible for policing these targets or if the state will be responsible. Mr. Villegas answered that ADOT has not established how this will be policed but that it needs to be part of the LRTP and coordination with ADOT needs to be done to get the process to measure reductions. Chairman Sanchez added that his understanding of the rule was that any deviations from the state's targets would be up to the locals. Mr. Ellingson added that he understands that, as a group, they need to adopt the state's targets. Mr. Villegas answered, stating that this was only for the national highway system, which is the I8 and US95, and they need to document how that's going to be reduced, but they haven't established how the documentation is going to be done, and they need to talk to ADOT and find the way. Kelly Fricke, Yuma County, motioned to send a recommendation to the Executive Board, and Greg Ellingson, Town of Wellton, seconded the motion. Motioned carried.

#### 9. Safe Streets and Roads for All (SS4A) Grant Program

Crystal Figueroa, YMPO Executive Director, presented this item. Ms. Figueroa reminded the committee that at the January 11, 2024, TAC Meeting, there was talk about a possible collaboration with the City of Yuma to incorporate the rest of the region in their Safety Action Plan but that the Federal Highway Administration denied the request per the SS4A Grant rules. Ms. Figueroa then added that because of this, the Federal Highway Project Manager recommended the YMPO to go after the SS4A grant for the rest of the region. Ms. Figueroa explained that the grant will open opportunities for the rest of the region to have a Safety Action Plan, and after it's established, it opens the opportunities for implantation projects or safety improvement projects. Ms. Figueroa continued by explaining the deadlines; three deadlines are April 4th, May 16th, and August 29th, and May 16th is the targeted deadline. Ms. Figueroa also informed the committee that the grant looks reliable, meaning that all the applications that they received got approved for funding in the last two rounds. Ms. Figueroa added that the planning and demonstration grants have three different types of activities, which are to develop an action plan, conduct supplemental safety planning to enhance the action plan, and carry out demonstration activities. Ms. Figueroa explained that there is a bill that, if passed, would allow sub-political entities to be eligible for the AZ SMART funds, and with this, they could apply for 50% match reimbursement and the grant writing reimbursement. Mark Hoffman, ADOT, stated that he was just wondering about the timing between when the bill is passed and the eligibility and then having that deadline to apply. Ms. Figueroa answered that the bill would be passed in June or July, but if you're going for the grant, you can apply after the fact. Mr. Villegas addressed the committee informing them that the SS4A Action Plan states that if YMPO gets the funds to hire consultants to create a Safety Action Plan, the implementation part is going to be up to the agencies to apply directly using said action plan to get funds because YMPO won't be able to apply for them. Chairman Sanchez reiterated that information to the committee.

Steve Wilson, City of Yuma, mentioned that FWHA needed the application to come from their own entity to get the contracts in. Mr. Wilson continued to inform the committee that he heard about another MPO where the County was the recipient, and the other agencies were the sub-recipients of the grant and maybe they could reach out to PAG to get information on how they did that. Ms. Figueroa stated that that process hadn't gone through the regional agency, and it went through the county, and they needed to have sub-agreements. Ms. Figueroa also stated that she had already consulted with grant writers about this and asked the committee if any other agencies there had already applied for the SS4A grant. Ms. Figueroa also mentioned that she had already presented this item to the Executive Board, and they are in support. Chairman Sanchez agreed that this plan would be beneficial to develop. Ms. Figueroa also agreed and stated that from a previous presentation about crash data, 142 fatalities over a period of five years were high, and having a Safety Action Plan would be beneficial. Mr. Heinrichs presented a map of all those fatalities to the committee. Chairman Sanchez asked Ms. Figueroa if this item would be presented to the Executive Board for approval. Ms. Figueroa answered that it would go to the Executive Board for consideration, and they would decide at that point.

#### 10. Complete Streets Concept Study Scope Review

Mr. Villegas presented this item. Mr. Villegas informed the committee that one of the City of Yuma's Master Transportation Plan goals is to implement the Complete Streets Concept and that this plan already has some cross-section studies that include pedestrian, bicycle, and vehicular transit. Also, member agencies may use the concept as a guide to update their design standards or policies. Mr. Villegas also stated that Yuma County's Comprehensive Plan also has a policy encouraging road design with pedestrian and bicycle traffic. The City of San Luis's General Plan has the goal to provide multimodal transportation and a policy to adopt a complete streets concept and The City of Somerton's General Plan has a goal to provide and maintain the multimodal transportation system. Mr. Villegas continued by stating that The Town of Wellton's General Plan identifies the need for bicycle and pedestrian facilities, noting that most jurisdictions support the complete streets concept, and it does benefit the YMPO region. Mr. Villegas also stated that if we can have the scope of work complete soon, staff can release the request for proposal (RFP) on April 15th and probably get RFP submittals by May

16th; the goal is to finalize the Complete Streets Study report by next year on March 13th of 2025. Ms. Figueroa mentioned that the committee can take their time to review this document since they recently added that to the packet and can receive comments about it later but because of the longevity of this study, they really need to get it started. Ms. Figueroa asked Chairman Sanchez if the Complete Streets Studies applies to county roads. Chairman Sanchez answered that Yuma County recently updated their public works standards to incorporate multimodal improvement and that Yuma County has already done that. Ms. Figueroa stated that the City of Yuma is currently updating its Master Transportation Plan and that the current plan has some cross-sectional designs or recommendations. Ms. Figueroa continued by informing the committee that they have 112K for this study, but it might change because they got feedback from The City of Yuma as far as incorporating a bus pullout analysis regionwide with the intent to analyze 400 bus stops and tell which of these locations are prone to needing a bus pullout design concept.

Ms. Figueroa continued reading task 5 of the Complete Streets Study Concept outline draft. Chairman Sanchez mentioned that in an effort to save money, task 5 may be duplicating effort based on what the LRTP is currently doing, so instead of developing and classifying the roadways in the region, that's something that they should already have on the LRTP. Mr. Wilson asked Chairman Sanchez if this analysis includes who funds the shelters, if there is a need for them, and if it would be YCIPTA. He asked because The City of Yuma has one bus pullout project they are getting ready to start designing and the shelters are currently not part of that scope. Ms. Figueroa answered that YCIPTA had been working on shelters. Mr. Wilson stated that he knew that other jurisdictions sell advertising space and that could be something they could do. JR Aguilar, YMPO Mobility Manager, stated that YCIPTA historically has tried the advertisements on the benches, and it could be another resource. Chairman Sanchez added that they have to be careful where they install the shades because it's a moving target, and you may have a group of people that use busses at one time, and then a year later, they might not, so they get rid of the bus stop. Ms. Figueroa added that she assumes they use data to confirm where the most transient need is to justify the location. Mr. Villegas volunteered to email the committee members the draft scope of work for their review and comment.

#### 11. YMPO and ADOT

YMPO and ADOT staff will have the opportunity to update any other business that was not fully covered in previous agenda items. Monthly LPA Project Update Report will be provided as part of this item as an attachment.

- a. YMPO
- b. ADOT MPD Update

Mr. Villegas presented the YMPO update stating that YMPO provided an STBG loan of 40k SEAGO this fiscal year and it will be paid back in the next fiscal year 2025 as a reminder there are two construction projects in FY25 Ave 3E Bridge over the "A" canal and 40<sup>th</sup> street and 6 ¾ E and that the loan money should be received back by then to be able to cover funds for those two projects.

Ms. Figueroa also stated that at the end of the year, they have approximately 1 million dollars that they will need to loan back to ADOT because there are two projects in FY25. Mr. Villegas also added that they are loaning most of the money to ADOT anyway because they need to save more than a million dollars for the next fiscal year so you can have two projects in the same year.

Lourdes Lopez, YMPO Bookkeeper, informed the committee that Senator Cinema and Senator Kelly released the fiscal year 25 requests for Federal Appropriations on March 26<sup>th</sup> for the programmatic and congressionally directed funding requests. Ms. Lopez continued by providing the committee members with a review of this release. Chairman Sanchez stated that Yuma County is working with their Grant department to submit a request for Ave B and continued by stating that Yuma County is above the RAISE Grant funding because costs are so high right now, so they are going to try to apply for the overage amount. Ms. Figueroa added that in FY24 they applied for US95 and were unsuccessful and would like to check if it is possible to put that project in as well this time. Ms. Figueroa also added that they do have the RTAC bill for regional transportation projects and the US95 re-pavement project is there, but Ave B is not here.

Mark Hoffman, ADOT, provided updates regarding ADOT's Strategic Highway Safety Plan and their Active Transportation Safety Plan. They are looking to expand their stakeholder input opportunities. They will reach out and ask them what those opportunities are and when they will occur. Mr. Hoffman added that those opportunities will probably be in April or May timeframe.

Ms. Figueroa added that staff included the project update report received from ADOT at every meeting now.

#### 12. In-Kind Match Forms

This item is on the agenda as a reminder that all YMPO business that any member or staff that does work for YMPO in any form (i.e., read, comment, attend meetings either in-person OR by teleconference), YMPO is able to capture portions, or all, of your time as 'soft' match for those YMPO programs.

Mr. Villegas stated that everyone has their In-Kind forms and to remind them to turn them in.

Ms. Figueroa added that the In-Kind revenues will change because the Yuma County percentages have changed, and it is critical to get these forms in.

Chairman Sanchez asked Blenda Dale, YMPO Accountant II if there have been any problems getting In-Kind forms for members attending over the phone. Ms. Dale answered that there hadn't been any issues.

#### 13. TAC Status Reports

Member agencies will have the opportunity to report the status of their projects (Local or Federal). A list of ongoing projects is shown in the information below.

<u>Town of Wellton:</u> No projects listed.

#### Yuma County:

Chairman Sanchez provided these updates:

Avenue D/E Corridor: 16th Street to 23rd Street – Submitted RAISE Grant 2/27, IGA completed with ADOT for AZ SMART GRANT.

Red Cloud Mine Road – *March 20<sup>th</sup> is a preconstruction meeting beginning to mid- April will begin.* 

North Frontage Road: Avenue 10E to Fortuna Road – the *contractor is paving and continues to work on it but found some APS lines.* 

Avenue 3E Bridge Over "A" Canal – *Initiated design, EOM submittal due, plan to be completed by August to have late November construction.* 

#### City of San Luis:

The City of San Luis did not provide any updates and Eulogio Vera, City of San Luis, emailed Mr. Villegas stating that there are no updates, and everything remains the same with the following projects as in the prior month:

Cesar Chavez (Juan Sanchez) Boulevard Improvements

10<sup>th</sup> Avenue Los Alamos St. Curve Realignment

US95-County 20 ½ St.-County 22<sup>nd</sup> Raised Medians

County 22<sup>nd</sup> and 4<sup>th</sup> Avenue Intersection Improvements

County 22<sup>nd</sup> and Sidewinder Rd. Traffic Signal Implementation

#### City of Yuma:

Steve Wilson provided these updates:

North End Pavement Replacement - At or near complete with paving.

Pavement Marking Upgrade, Citywide – Design phase.

Avenue B Reconstruction, 24th St to 16th St - Out for rebid in 04/2024.

40th Street Construction, 6E to Fortuna Road - working on Scope of Work.

Bridge - Ave 7E & 40th St over "A" Canal – In construction.

28th St Widening, 45th Ave to 33rd Dr. - Out for bid for FY25..

28th St Reconstruction, 8th Ave to Madison Ave and Virginia, 28th St to 27th St – *Project will be advertised in April.* 

18th Street and Avenue C Traffic Signal – Received traffic counts back and will use them for continued research for the project.

Traffic Signal Flashing Yellow Turn Arrow Installation – 90% done.

Mark Hoffman, ADOT, asked Mr. Wilson if this project was deferred to a different year. Mr. Wilson stated that he is unaware of that. Mr. Hoffman stated that he thinks he saw this project in the ADOT Committee project review board being deferred to a later date, but he will reach out to Mr. Wilson afterward to confirm this.

Traffic Signal, Pedestrian Hybrid Beacons (5 Locations) – No Update Given Traffic Signal, Pedestrian Hybrid Beacons (3 Locations) – No Update Given Hotel Del Sol Multimodal Center – *Applied for AZ Smart Grant, waiting for a response, 60% design complete, anticipated later this year construction.*Avenue 3E and 32nd Street Median Landscape – 75% design complete. Traffic Operations Center – *Just started the design with the consultant.* 

#### **City of Somerton:**

No one from Somerton is present to provide updates: County 15<sup>th</sup> and Avenue D project Main Street Parkview Traffic Signal

#### ADOT:

Isabelle Garcia provided these updates:

I-8: MP 71 (West of Aztec Road) to MP 82 (East of Aztec Road) Pavement Pres. – on hold, waiting for lighting materials estimated August.

US-95: Rifle Range Road to Wellton-Mohawk Canal; Roadway/Bridge Widening – *Contractors working on the bridge.* 

Ms. Figueroa asked Ms. Garcia if they needed to add any projects to the list and Ms. Garcia answered that there weren't any in construction. Chairman Sanchez added that the projects don't have to be in construction. Ms. Garcia answered that she would provide updates on two other projects that are not under construction in the next meeting.

Cocopah Indian Tribe: No projects listed.

#### 14. Future Agenda Items

Members will have the opportunity to suggest future items for the TAC agenda.

- Transportation Alternatives (TA) Program Update
- b. Defense Community Infrastructure Pilot (DCIP) Program

Ms. Figueroa stated that they are anticipating a Call for Projects on the TA program and everyone can look out for projects they may have in mind.

#### 15. <u>Progress Reports</u>

YMPO staff has provided a list of recent activities:

- a. Feb 9 CPG/MPO Planners Meeting (CF, JH, FV)
- b. Feb 12 Staff Meeting (CF, LL, JR, JH, FV)
- c. Feb 12 ADOT/YMPO Monthly Coordination Meeting (CF, JH, FV)
- d. Feb 13 FY2024 Section 5310 Regional Mobility Management Notice of Funding Availability (NOFA) (CF, BD, LL, JH, JR, FV)
- e. Feb 14 MPO/COG Directors Meeting (CF)
- f. Feb 14 5310 Grant Application (CF, BD)
- g. Feb 15 APA PS+CD Lunch + Learn Holistic Vision Zero: Equitable and Healthy School Safety (FV)
- h. Feb 15 Networking for Community Resources WACOG (JR)
- i. Feb 16 AZ State Transportation Meeting (CF, FV)
- j. Feb 20 RTAC Advisory Committee Meeting (CF, FV)
- k. Feb 20 Yuma PM SIP Update Meeting (CF, FV)
- I. Feb 21 ATSAP TAC Meeting 2 (CF, FV, JH)
- m. Feb 21 Webinar: Shifting Gears: Toward a New Way of Thinking about Transportation (FV)
- n. Feb 21 APBP February Webinar: Floating Bus Stop Accessibility: What have we Learned? (FV)
- Feb 26 RTAC Board Meeting (CF, FV)
- p. Feb 27 Sunlife 2023: Compliance Year-in-Review Webinar (LL)
- q. Feb 27 Microsoft Excel: Beyond the Basics Fred Pryor Seminar (LL)
- r. Feb 29 Grants Training for Local Public Agencies (CF, JH, FV)
- s. Feb 29 FTA Bus Procurement Best Practices Update (JR)
- t. Feb 29 Yuma TMPO Kick-Off Meeting (CF)
- u. Feb 29 YMPO Executive Board Meeting (CF, BD, LL, JH, FV)
- v. Mar 1 Payroll Law Seminar Fred Pryor Learning (LL)
- w. Mar 5 YMPO/YCIPTA Meeting (JR, CF, FV)
- x. Mar 5 How to use QuickBooks Fred Pryor Learning (LL)
- y. Mar 5 Yuma MPO LRTP Update PMT Meetings (JH, CF. FV)
- z. Mar 6 Excel Training Formulas & Turning Data into Information (JH)
- aa. Mar 6 YMPO US-95/YPG DCIP Grant Kick-Off Meeting (JH, CF, FV)
- bb. Mar 6 YMPO and Via Transportation (FV, CF)
- cc. Mar 7 YC HR Training New Hire Workplace Harassment Class (LL)
- dd. Mar 7 Safe Streets and Roads for All (CF, FV)
- ee. Mar 8 Safe Streets and Roads for All Demonstration (CF, FV)
- ff. Mar 11 Staff Meeting (CF, BD, LL, FV, JR, JH)
- gg. Mar 11 Project Management Workshop Fred Pryor (LL)

- hh. Mar 11 YMPO-Regional Mobility Manager Committee (5310) (JR)
- ii. Mar 12 Excel Training Formulas & Turning Data into information Pt1 (CF, LL, BD, JH, JR, FV)
- jj. Mar 13 Creating a Culture of Accountability (CF)
- kk. Mar 14 TAC Meeting (CF, LL, BD, JH, FV)
- II. Mar 14 YMPO Monthly Update (JR)
- mm. Mar 14 YRBC Board Meeting (CF, JH, JR)
- nn. Mar 14 SWAZ WLG March into Leadership (BD, CF)
- oo. Mar 14 ASRS SVC Verification. Refunds, Retirement, and working after retirement training (BD)

#### 16. Adjournment.

<u>Notice:</u> In accordance with the Americans with Disabilities Act (ADA), and Section 504 of the Rehabilitation Act of 1973, YMPO does not discriminate on the basis of disability, in the admission of, or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in YMPO programs, activities, or services, contact Crystal Figueroa or Fernando Villegas at 928-783-8911.

#### YMPO INFORMATION SUMMARY for Agenda Item 5

## FY2026-2050 Long-Range Transportation Plan (LRTP)/ Highway Safety Improvement Program (HSIP) Application Update

**DATE**: April 11, 2024

**SUBJECT:** FY2026-2050 Long-Range Transportation Plan (LRTP)/ Highway Safety Improvement Program (HSIP) Application Update.

#### SUMMARY:

Kittleson & Associates will briefly update LRTP Progress and the recently held Technical Working Group meeting.

Greenlight Traffic Engineering will present a list of potential Highway Safety Improvement Program (HSIP) projects in the YMPO region for review and discussion of possible HSIP applications. The deadline to submit applications is May 3, 2024.

Below you can find the list provided by Greenlight TE of possible potential HSIP Projects for your review:

#### City of Yuma:

- Redondo Center Dr: 4 fatal crashes widen to 4 lanes with raised median to match northern segment.
- South Frontage Rd/Ave 10: fatal angle crash consider traffic signal if it meets signal warrants.
- 32<sup>nd</sup> St/Cielo Verde Dr (Walmart): fatal left-turn crash consider traffic signal if it meets signal warrants.
- Ave B/3<sup>rd</sup> St: fatal angle crash consider traffic signal if it meets signal warrants.
- 16<sup>th</sup> St/Arcadia Ln (bus stops, Food City: fatal pedestrian crash consider HAWK
- 8<sup>th</sup> St/5<sup>th</sup> Ave: fatal pedestrian crash consider HAWK.
- 8<sup>th</sup> St/Clifford Way: fatal pedestrian crash consider HAWK.
- Systemic flashing yellow arrows at signalized intersections with fatal crashes:
  - o 32<sup>nd</sup> St/4<sup>th</sup> Ave
  - o 24th St/4th Ave
  - o 24th St/8th Ave
  - o Ave B/8th St
  - o Ave C/24th St
- Systemic speed feedback signs on high-priority streets.

#### Yuma County:

- 44<sup>th</sup> St, Ave 12 ½E to Colina Ave: 2 fatal pedestrian crashes consider sidewalk/shoulder, lighting.
- Ave D/County 15<sup>th</sup> St: fatal angle crash consider traffic signal if it meets signal warrants.

- Systemic flashing LED Stop signs at high-priority intersections.
- Systemic speed feedback signs on high-priority roads.

#### Somerton:

• Systemic speed feedback signs on high-priority roads

#### San Luis:

• Systemic speed feedback signs on high-priority roads

#### **PUBLIC INPUT:**

There has been no public input on this subject.

#### **ACTION NEEDED:**

This item is on the agenda for information, and discussion only.

#### **CONTACT PERSON:**

Fernando Villegas, Senior Transportation Planner.

## 2024 Arizona Strategic Highway Safety Plan (SHSP) and Active Transportation Safety Action Plan (ATSAP)

STAKEHOLDER COORDINATION

Spring 2024







## Agenda



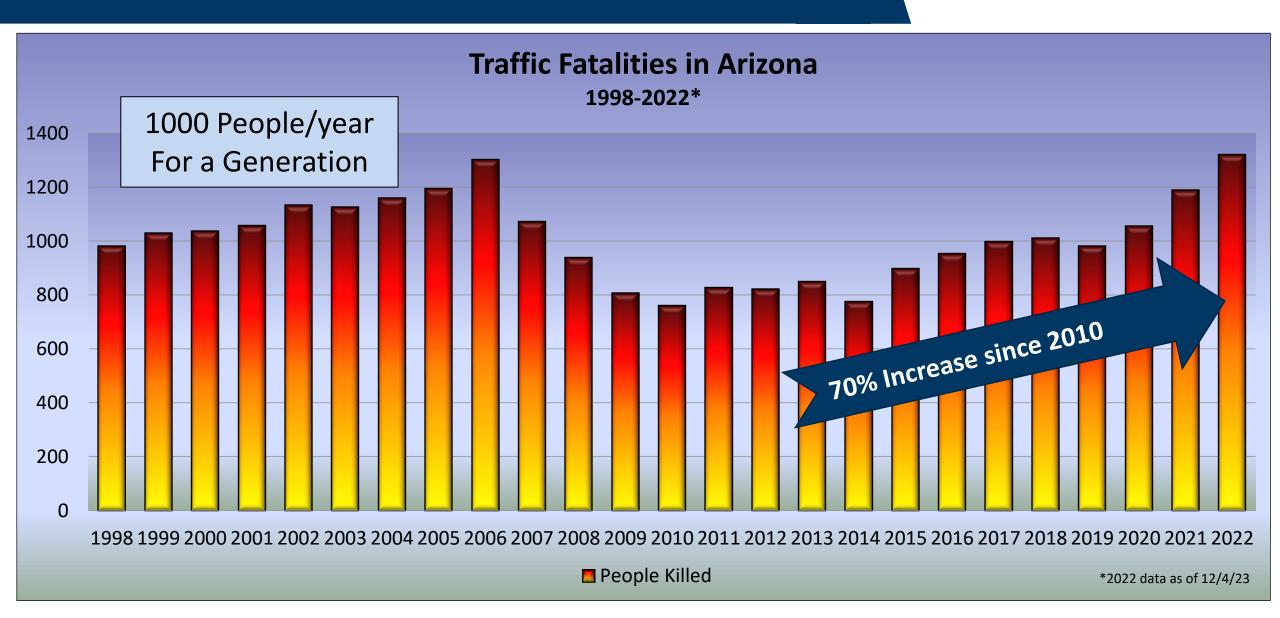
- Traffic Safety Trends
- SHSP and ATSAP Project Overview
- Public and Stakeholder Involvement
- Next Steps
- Questions?



## Traffic Safety Trends

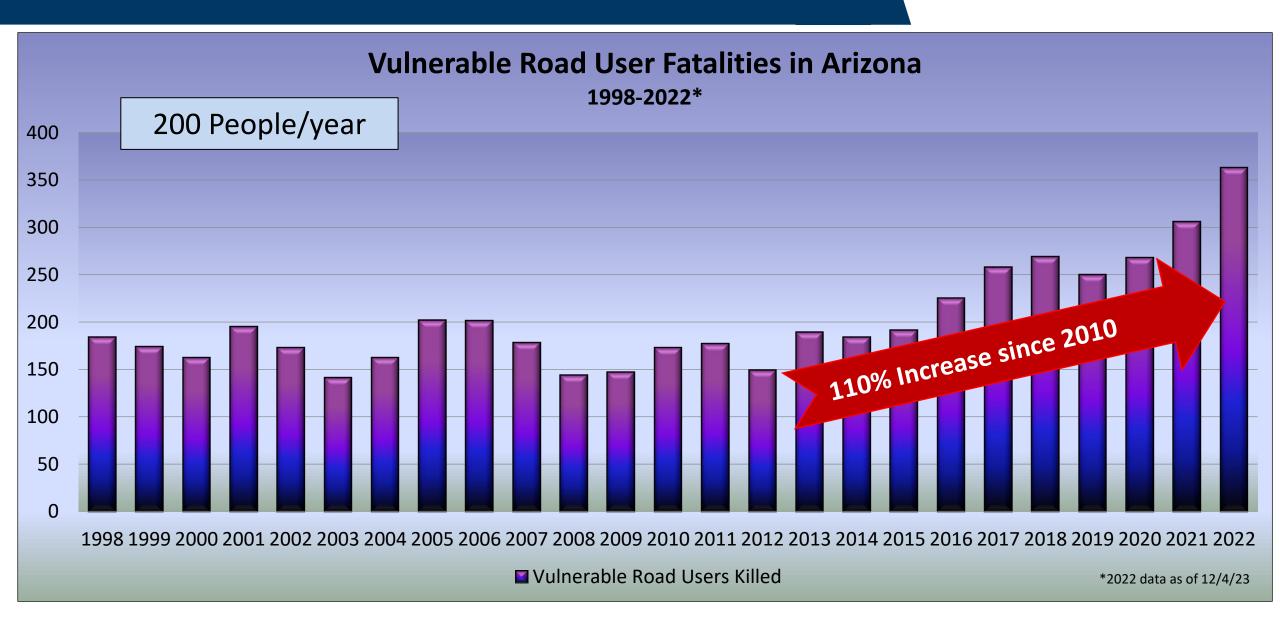
## Traffic Fatalities 1998-2022





## Vulnerable Road User Fatalities







# SHSP and ATSAP Project Overview

## **SHSP Project Overview**

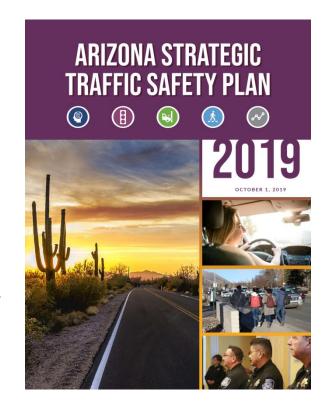


#### PROJECT PURPOSE

 Establish a framework for Arizona traffic safety partners to reduce fatalities and serious injuries on all Arizona roadways through a series of strategies and actions

#### **PROJECT NEED**

- Federal requirement to update statewide strategic safety plan at least every five years
  - Last one done in October 2019 [called Strategic Traffic Safety Plan (STSP)]
  - Next update due October 2024 [will be called Strategic Highway Safety Plan (SHSP)]



## **SHSP Project Overview**



#### **VISION**

Creating shared responsibility so everyone arrives safely home

#### GOAL

Reduce life-altering traffic crashes by 20% by 2030

#### **EMPHASIS AREAS**

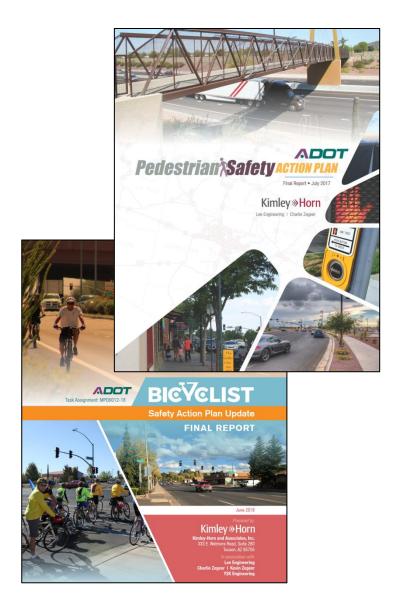
- Human behavior (e.g., speed, impaired, distracted)
- Intersections
- Lane departure
- Vulnerable road users (e.g., pedestrians, bicyclists)
- Tribal

## **ATSAP Project Overview**



#### **COMPONENTS**

- ATSAP builds on:
  - Pedestrian and Bicyclist Safety Action Plans (SAP)
  - 2023 Vulnerable Road User Safety Assessment (VRUSA)
- ATSAP will:
  - Develop projects and costs for pedestrian/bicyclist improvements on State Highway System (SHS) only
  - Integrate with Strategic Highway Safety Plan (SHSP)
  - Inform future VRUSA/SHSP updates
  - Be complete by October 2024



## **SHSP and ATSAP Project Team**



- ADOT Traffic Safety Section
  - Daniel Oldham 2024 SHSP Project Manager
  - Kerry Wilcoxon State Traffic Safety Engineer
- ADOT Multimodal Planning Division
  - Elaine Mariolle 2024 ATSAP Project Manager
  - Clem Ligocki Planning and Programming Manager
- Consultant Team for both SHSP and ATSAP
  - Kimley-Horn (lead)
  - WSP
  - Works Consulting



# Public and Stakeholder Involvement

## **Public Outreach**



#### **In-Person Public Meetings**

- Phoenix: April 30, 5:30pm-7pm, Gateway Community College
- Flagstaff: May 2, 5:30pm-7pm, Flagstaff Aquaplex
- Tucson: May 7, 5:30pm-7pm, Ramada by Wyndham

#### **Virtual Meeting**

- General statewide public meeting: May 9, 6pm-7:30pm
- Tribal consultation meetings: Upon request by tribes

#### **Feedback Collection**

- Virtual comment form with map-based function
- Email, phone, and mail methods
- April/May timeframe



## Stakeholder Engagement



#### **Stakeholder Safety Workshops**

- In-person only:
  - Phoenix: April 16, 1pm-3:30pm, ADOT HRDC
  - Flagstaff: May 2, 1pm-3:30pm, Flagstaff Aquaplex
  - Tucson: May 7, 1pm-3:30pm, Ramada by Wyndham
- Virtual statewide meeting: May 14, 1pm-3pm
- Intended for local agency and tribal technical staff, elected officials, and non-profits
- Discuss SHSP and ATSAP projects
- Review Safe System Approach
- Obtain input on safety concerns and potential strategies
- Form SHSP Emphasis Area teams







## **Next Steps**

## **How Can You Help?**



#### **Identify Local Champions**

- Who from your agency/jurisdiction should we invite to the stakeholder safety workshops?
- Any other individuals/groups we should invite to the stakeholder safety workshops?
- Who are the local safety "champions" we can invite to the workshops that can help build support for SHSP and ATSAP development, safety messaging, and implementation?

#### **Attend Safety Workshops**

- Come to a stakeholder safety workshop and provide input on safety concerns and potential strategies (registration link: <a href="https://www.eventbrite.com/e/adot-2024-shsp-and-atsap-safety-workshops-tickets-861446027257?aff=oddtdtcreator">https://www.eventbrite.com/e/adot-2024-shsp-and-atsap-safety-workshops-tickets-861446027257?aff=oddtdtcreator</a>)
- Participate in one or more SHSP Emphasis Area teams

#### **Public Meetings**

Encourage the general public to attend the public meetings

#### **Letters of Support**

 Help ADOT obtain letters of support for SHSP and ATSAP priorities and strategies from your agency/jurisdiction in September timeframe







## **ADOT PROJECT MANAGERS**

## **Daniel Oldham (SHSP)**



doldham@azdot.gov



602.712.4246

### **Elaine Mariolle (ATSAP)**



emariolle@azdot.gov



602.712.8141

# KIMLEY-HORN PROJECT MANAGER

## **Michael Grandy**



michael.grandy@kimley-horn.com



480.207.2662



# Thank

#### YMPO INFORMATION SUMMARY for Agenda Item 7

#### FY 2022-26 YMPO Transportation Improvement Program – Amendment #14

**DATE**: April 11, 2024

**SUBJECT:** FY 2022-26 YMPO Transportation Improvement Program (TIP) – Amendment #14.

#### **SUMMARY:**

The FY 2022-26 YMPO TIP was initially approved on July 29, 2021, and has since been amended thirteen times, most recently on March 28, 2024, through the Executive Board.

Amendment #14 will modify a City of San Luis project since the federal funding and local match amounts are incorrect. TIP Amendment #12 changed the total funding for this project from \$476,700 to \$446,700. However, the correct total funding is \$476,700. The federal funding amount and the local match amount are incorrect. The project below shows the correct amounts.

#### FY 2024

SL 24-02D	2024	San Luis	US 95 Co. 20 1/2 St. to Co. 22nd St	Raised Median Design	FFC-3R	HSIP-5.7%	\$421,238	\$0	\$25,462	\$446,700
SL 24-02D	2024	San Luis	US 95 Co. 20 1/2 St. to Co. 22nd St	Raised Median Design	FFC-3R	HSIP-5.7%	\$449,528	\$0	\$27,172	\$476,700

The next request is to move the Avenue 3E Bridge over the "A" Canal construction project in Yuma County from FY2025 to FY2024.

#### FY2024

YC 24-11C 2024 Yuma Co. Avenue 3E Bridge over "A"Canal (0.2 mile)	Bridge Replacement-Construction	FFC-5U	HURFX	\$0	\$1,031,194	\$200,000	\$1,231,194
FY2025							
YC 24-11C   2025   Yuma Co.   Avenue 3E Bridge over "A"Canal (0.2 mile)	Bridge Replacement-Construction	FFC-5U	HURFX	\$0	\$1,031,194	\$200,000	\$1,231,194

The last change is to add a construction project for US95, Imperial Dam Road to Aberdeen Road in FY2025. The TIP table currently shows \$32,050,000 for design in FY2024 when the funds will be used for construction in FY 2025.

#### FY 2024

OOT 24-02D 20	024	ADOT	US 95, Imperial Dam Road to Aberdeen Rd.	Widen Road	FFC-3R	AZ LEG Approp.	\$0	\$0	\$32,050,000 \$32,050,000
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#### FY2025

DOT 24-02C 2025 A	рот	US 95, Imperial Dam Road to Aberdeen Rd.	Widen Road - Construction	FFC-3R	AZ LEG	\$0	\$0	\$32,050,000 \$32,050,000
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#### **PUBLIC INPUT:**

There has been limited public input on this subject.

#### **ACTION NEEDED:**

This item is on the agenda for information, discussion, and possible action to recommend the FY 2022-26 YMPO TIP Amendment #14 for approval by the Executive Board.

**CONTACT PERSON:** Fernando Villegas, Senior Transportation Planner

TIP No.	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund	Federal \$	HURF	Local \$	Total \$
				2022		Source				
DOT 22-00	2022	ADOT	I-8: MP 0.1 to MP 33	Rehab Bridge Decks		NHPP	\$4,245,300	\$0	\$254,700	\$4,500,000
DOT 22-02	2022		US-95: MP 33.7 to MP 44.3	Rehab Pavement		NHPP	\$2,351,418	\$0	\$142.132	\$2,493,550
SL 22-01C	2022		Co. 24th Ext: Ave F to Ave H	Construct New Road		STBG	\$1,345,760	\$0	\$0	\$1,345,760
SL 22-01C	2022		Co. 24th Ext: Ave F to Ave H	Construct New Road		HURFX	-\$1,345,760	\$1,211,184	\$684,052	\$549,476
YMPO-22-1	2022		LTAP	Technical Assistance Program		Local	\$0	\$0	\$5,000	\$5,000
YC 20-01C	2022	Yuma Co.	Ave B: 24th St to 32nd St	Construct Mill and Overlay		HURFX	\$0	\$900,000	\$334,592	\$1,234,592
YC BR-03	2022	Yuma Co.	Ave 28E @ Co. 9th Street (Salinity Canal Bridge)	Replace Bridge Structure #7639		OSB	\$717,100	\$0	\$143,900	\$861,000
	2022	Totals					\$7,313,818	\$2,111,184	\$1,564,376	\$10,989,378
				2023						
DOT 23-02	2023	ADOT	I-8: MP 71 to 82	Pavement Rehabilitation	FFC-1	NHPP	\$19,811,400	\$0	\$1,188,600	\$21,000,000
DOT 24-01D	2023	ADOT	US 95, Welltton-Mohawk Canal to Imperial Dam Rd.	Widen Road - Design	FFC-3R	FED GRANT	\$4,250,000	\$0	\$0	\$4,250,000
DOT 24-02D	2023	ADOT	US 95, Imperial Dam Road to Aberdeen Rd.	Widen Road - Design	FFC-3R	FED GRANT	\$4,250,000	\$0	\$0	\$4,250,000
YU 23-07D	2023	Yuma	Five Citywide Locations	Five Pedestrian Hybrid Beacons-Design	N/A	HSIP - 100%	\$273,000	\$0	\$121,460	\$394,460
YU 23-09	2023	Yuma	5 Citywide Locations	Upgrade Striping to 6 inches wide		HSIP	\$136,500	\$0	\$0	\$136,500
MPO 23-1	2023		LTAP	Technical Assistance Program		STBG	\$5,000	\$0	\$0	\$5,000
YC 23-02D	2023		Co. 19th and Ave G	Design CL Rumble Strips		HSIP	\$189,000	\$0	\$0	\$189,000
YC 23-05D	2023		13 Countywide Roadway Segments	Design Striping Upgrade		HSIP	\$136,500	\$0	\$0	\$136,500
YC 23-04D	2023	Yuma Co.	Co. 14th at Ave 4E	Traffic Signal - N/S Turn lane		HSIP	\$207,931	\$0	\$12,569	\$220,500
YC 23-04R	2023		Co. 14th at Ave 4E	Right of Way - Traffic Signal - N/S Turn lane		HSIP	\$0	\$0	\$78,750	\$78,750
YC 23-03D	2023	Yuma Co.	Co. 11th at Ave G	Curve Flattening		HSIP	\$443,682	\$0	\$26,819	\$470,500
YC 23-03R	2023	Yuma Co.	Co. 11th at Ave G	Right of Way - Curve Flattening		HSIP	\$99,015	\$0	\$5,985	\$105,000
YU-23-10D	2023	Yuma	40th Street: 7 1/2 E to 6 3/4 E	Design Roadway		Local	\$0	\$0	\$100,000	\$100,000
YU-23-11D	2023	Yuma	"A" Canal: 7E and 40th Street	Design Roadway		LOCAL	\$0	\$0	\$91,000	\$91,000
	2023	Totals					\$29,802,028	\$0	\$1,625,183	\$31,427,210
				2024						
SL24-01D1	2024		Cesar Chvez Blvd. US95 to Ave. E (5 miles)	Widen Roadway (2 to 4 lanes) Design by ADOT	FFC-3U	AZ Smart	\$0	\$0	\$2,787,435	\$2,787,435
SL 24-02D	2024		US 95 Co. 20 1/2 St. to Co. 22nd St	Raised Median Design	FFC-3R	HSIP-5.7%	\$421,238	\$0	\$25,462	\$446,700
SL 24-02D	2024		US 95 Co. 20 1/2 St. to Co. 22nd St	Raised Median Design	FFC-3R	HSIP-5.7%	\$449,528	\$0	\$27,172	\$476,700
SO 24-01D			Co. 15th St Avenue D	Crest Curve Correction-Design	FFC-5U	HSIP-5.7%	\$428,122	\$0	\$25,878	\$454,000
MPO 24-01	2024		LTAP	Technical Assistance Program	EEO EU	STBG	\$5,000	\$0	\$0	\$5,000
YC 24-11D			Ave 3E Bridge over 'A' Canal	Bridge Replacement - Design (1 of 2)	FFC-5U	Local	\$0	\$0	\$100,000	\$100,000
YC 24-11C	2024		Avenue 3E Bridge over "A"Canal (0.2 mile)	Bridge Replacement-Construction	FFC-5U	HURFX	\$0	\$1,031,194	\$200,000	\$1,231,194
YC 24-01D			Ave B: Co. 18th St to SR-195	Widen Shoulder & Install Rumble Strips - Design	FFC-5U	HSIP-5.7%	\$438,825	\$0	\$26,525	\$465,350
YC 24-02D	2024		Ave G: Co. 11th St to Co. 16th St	Shoulder Widening and Rumble Strips - Design	FFC-5U	HSIP-5.7%	\$438,825	\$0	\$26,525	\$465,350
YC 22-09D1	2024		Ave E/D Extension: Co. 23rd to Co. 16th St	New Roadway - Design (AZ Smart funds)	FFC-3U	AZ Smart	\$0	\$0	\$610,000	\$610,000
YC 22-09D2	2024		Ave E/D Extension: Co. 23rd to Co. 16th St	New Roadway - Design (Local funds)	FFC-3U	Local	\$0	\$0	\$50,000	\$50,000
YC 24-04D	2024		Co. 14th St at Ave G	Traffic Signal and Left-Turn Lanes - Design		HSIP-100%	\$306,450	\$0	\$0	\$306,450
YC 24-05D	2024		US-95 at Ave C	Traffic Signal - Design			\$283,750	\$0	\$0	\$283,750
YU 23-07R	2024		Five Citywide Locations	Five Pedestrain Hybrid Beacons-Construction	N/A	HSIP	\$0	\$0	\$100,000	\$100,000
YU-23-11C YU-22-11	2024	Yuma Yuma	"A" Canal: 7E at 40th Street (3/4 mile) Hotel Del Sol	Bridge Construction  Rehabilitate Hotel Del Sol Construction	FFC-6U N/A	HURFX RAISE	\$0 \$10,614,225	\$900,000 \$0	\$2,364,972 \$3,538,075	\$3,264,972 \$14,152,300
YU 24-01D	2024	Yuma	Three City of Yuma Locations	Pedestrian Hybrid Beacons - Design	N/A	GRANT HSIP-100%	\$493.725	\$0	\$0	\$493.752
YU 23-08C	2024	Yuma	Three Locations Citywide	Install Flashing Yellow Arrow Signals	N/A	HSIP-100%	\$330,750	\$0	\$0	\$330,750
YC 24-06D	2024	Yuma Co.	Shared Pathway at West Main Canal- Avenue B to C	Shared Pathway at West Main Canal- Avenue B to C-Design	N/A	CRP-5.7%	\$170,000	\$0	\$10,275	\$180,275
YC 24-06D	2024	Yuma Co.	Shared Pathway at West Main Canal- Avenue B to C	Shared Pathway at West Main Canal- Avenue B to C-ADOT Design Review Fee	N/A	CRP-5.7%	\$30,000	\$0	\$1,813	\$31,813
YU 24-02D	2024	Yuma	Bus Pull-Outs (Avenue A at 16th St.)	Two far-side bus pull-outs on Avenue A at 16th St- Design	FFC-3U	CRP	\$0	\$0	\$100,000	\$100,000
YU 24-02D	2024	Yuma	Bus Pull-Outs (Avenue A at 16th St.)	Two far-side bus pull-outs on Avenue A at 16th St- ADOT Design Review Fee	FFC-3U	CRP	\$0	\$0	\$30,000	\$30,000
YU 24-03D	2024	Yuma	Shared-Use Pathway East Wetland Park to Pacific Avenue	Shared-Use Pathway East Wetland Park to Pacific Avenue-Design	N/A	CRP	\$0	\$0	\$120,000	\$120,000
YU 24-03D	2024	Yuma	Shared-Use Pathway East Wetland Park to	Shared-Use Pathway East Wetland Park to Pacific	N/A	CRP	\$0	\$0	\$30,000	\$30,000
DOT-23-03C	2024		US 95: MP 44.3 to 54	Avenue ADOT Design Review Fee Pavement Rehabilitation	FFC-3R	NHPP	\$13,153,223	\$0	\$795,052	\$13,948,275
			US 95, Welltton-Mohawk Canal to Imperial Dam					·		
DOT 24-01D	2024	ADOT	Rd.	Widen Road - Design	FFC-3R	AZ Smart	\$0	\$0	\$3,750,000	\$3,750,000

YU-24-07D 20	FY Ag	jency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	HURF	Local \$	Total \$
	:024 AI	DOT	US 95, Imperial Dam Road to Aberdeen Rd.	Widen Road	FFC-3R	AZ LEG Approp.	\$0	\$0	\$32,050,000	\$32,050,000
	1024 Y	uma	32nd Street Shared Use Pathway	32nd Street Shared Use Pathway from Ave. 3E to 7 1/2E	N/A	TA	\$314,879	\$0	\$19,033	\$333,912
YU-24-08D 20	1024 Y	uma	1st Street Shared-Use Pathways	1st Street Shared-Use Pathways from 4th Ave. to Ave.B	N/A	TA	\$418,271	\$0	\$25,283	\$443,554
YU-24-09D 20	024 CE	S #13	Crane Elementary School #13 Transportation Safety	Gary A. Knox Elementary School (PHB or Traffic Light)	N/A	TA	\$144,281	\$0	\$8,721	\$153,002
			40th Street: Avenue 6E to Fortuna Road	New Roadway-Design	FFC-5U	Local	\$0	\$0	\$500,000	\$500,000
20	2024 To	otals					\$28,441,092	\$1,931,194	\$47,322,221	\$77,694,534
				2025						
			Williams St: Oakland Ave to Los Angeles Ave	Design Roadway Reconstruction	FFC-6R	Local	\$0	\$0	\$84,916	\$84,916
			LTAP	Technical Assistance Program	FFC-6U	STBG	\$5,000	\$0 \$0	\$0	\$5,000
			10th Avenue at Los Alamos	Curve Realignment-Construction			\$2,625	· ·	\$0	\$2,625
		n Luis	10th Avenue at Los Alamos	Curve Realignment-Construction	FFC-6U	HSIP - 5.7%	\$1,310,638	\$0	\$79,222	\$1,389,860
			Cesar Chvez Blvd. US95 to Ave. E (5 miles)	Widen Roadway (2 to 4 lanes)-Construction	FFC-3U	AZ Leg	\$33,000,000	\$0	\$0	\$33,000,000
			Avenue 3E Bridge over "A"Canal (0.2 mile)	Bridge Replacement-Construction	FFC-5U	HURFX	\$0	\$1,031,194	\$200,000	\$1,231,194
			Ave E/D Extension: Co. 23rd to Co. 16th St	New Roadway - Acquire ROW	FFC-3U	Local	\$0	\$0	\$800,000	\$800,000
			Co. 19th and Ave G Co. 14th at Ave 4E	Centerline Rumble Strips-Construct Traffic Signal and Turn Lanes-Construct (1 to 2)		HSIP-100% HSIP-5.7%	\$267,750 \$965,396	\$0 \$0	\$0 \$58,354	\$267,750 \$1,023,750
			Co. 14th at Ave 4E  Co. 14th at Ave 4E	Traffic Signal and Turn Lanes-Construct (1 to 2)  Traffic Signal and Turn Lanes-Construct (2 to 2)		HSIP-5.7% HSIP-100%	\$393,750	\$0 \$0	\$36,334 \$0	\$393,750
			Thirteen Roadway Segments	Upgrade Pavement Markings-Construction	N/A	HSIP	\$1,700,448	\$0	\$0 \$0	\$1,700,448
			US-95 at Avenue C	Traffic Signal Construction	FFC-3U	HSIP-100%	\$716,756	\$0 \$0	\$0 \$0	\$716,756
				V						
			Five Citywide Locations	Five Pedestrain Hybrid Beacons-Construction	N/A	HSIP-100%	\$1,742,344	\$0	\$0	\$1,742,344
			Five Citywide Streets	Upgrade Pavement Markings-Construction	N/A	HSIP-100%	\$568,890	\$0	\$0	\$568,890
			40th Street: 6 3/4 E to 7 1/2 E (3/4 mile)	New Roadway-Construction	FFC-5U	HURFX	\$0	\$900,000	\$28,788	\$928,788
		uma	Three City of Yuma Locations	Pedestrian Hybrid Beacons - Construction	N/A N/A	HSIP-100%	\$1,166,513	\$0	\$0	\$1,166,513
		uma	Three City of Yuma Locations	Pedestrian Hybrid Beacons-Acquire ROW		HSIP	\$0	\$0	\$100,000	\$100,000
			Bus Pull-Outs (Avenue A at 16th St.)	Two far-side bus pull-outs on Avenue A at 16th St	FFC-3U	CRP-5.7%	\$190,486	\$0	\$11,514	\$202,000
	.0_0		Shared-Use Pathway East Wetland Park	Pathway East Wetland Park to Pacific Avenue	N/A	CRP-5.7%	\$284,156	\$0	\$17,176	\$301,332
YU-24-10D2 20	:025 Yı	uma	40th Street: Avenue 6E to Fortuna Road	New Roadway-Design	FFC-5U	Local	\$0	\$0	\$3,500,000	\$3,500,00
		DOT	US 95, Imperial Dam Road to Aberdeen Rd.	Widen Road - Construction	FFC-3R	AZ LEG Approp.	\$0	\$0	\$32,050,000	\$32,050,000
20	2025 To	otals					\$42,314,752	\$1,931,194	\$36,929,970	\$77,675,916
			MACHE CONTROL OF CONTR	2026						
		elitori	Williams St: Oakland Ave to Los Angeles Ave (1/2 mile)	Roadway Improvement-Construction	FFC-6R	HURFX	\$0	\$505,052	\$42,948	\$548,000
			LTAP	Technical Assistance Program		STBG	\$5,000	\$0	\$0	\$5,000
			US 95 Co. 20 1/2 St. to Co. 22nd St	Raised Median -Construction	FFC-3R		\$1,683,019	\$0	\$101,731	\$1,784,750
			Co. 15th St Avenue D	Crest Curve Correction-Construction		HSIP-5.7%	\$1,587,045	\$0	\$95,930	\$1,682,975
YC 22-09C1 20	026 Yum	na Co.	Ave E/D Extension: Co. 23rd to Co. 16th St	New Roadway - Construct Utilities	FFC-3U	Local	\$0	\$0	\$700,000	\$700,000
	2026 Yum	na Co.	Ave B: Co. 18th St to SR-195	Widen Shoulder & Install Rumble Strips - Construct (1 of 2)	FFC-5U	HSIP-100%	\$580,471	\$0	\$0	\$580,471
YC 24-01C1 20	2026 Yum	na Co.	Ave B: Co. 18th St to SR-195	Widen Shoulder & Install Rumble Strips - Construct (2 of 2)	FFC-5U	HSIP-5.7%	\$3,229,311	\$0	\$195,197	\$3,424,508
				Widen Shoulder and Install Rumble Strips -	FFC-5U	HSIP-100%	\$147,500	\$0	\$0	\$147,500
YC 24-01C2 20	2026 Yum	na Co.	Ave G: Co. 11th St to Co. 16th St	Construct						
YC 24-01C2 20 YC 24-02C1 20			Ave G: Co. 11th St to Co. 16th St  Ave G: Co. 11th St to Co. 16th St	Construct Widen Shoulder and Install Rumble Strips - Construct	FFC-5U	HSIP-5.7%	\$3,791,902	\$0	\$229,203	\$4,021,105
YC 24-01C2 20 YC 24-02C1 20 YC 24-02C2 20	2026 Yum	na Co.		Widen Shoulder and Install Rumble Strips -	FFC-5U	HSIP-5.7% HSIP-100%	\$3,791,902 \$733,889	\$0 \$0	\$229,203 \$0	\$4,021,105 \$733,889
YC 24-01C2 20 YC 24-02C1 20 YC 24-02C2 20 YC 24-03C 20	2026 Yum	na Co.	Ave G: Co. 11th St to Co. 16th St	Widen Shoulder and Install Rumble Strips - Construct Traffic Signal - Construction Traffic Signal and Left-Turn Lanes - Consruction				**	,	
YC 24-01C2 2C YC 24-02C1 2C YC 24-02C2 2C YC 24-03C 2C YC 24-04C1 2C	2026 Yun 2026 Yun 2026 Yun	na Co. na Co. na Co.	Ave G: Co. 11th St to Co. 16th St Co. 14th St at Ave C Co. 14th St at Ave G	Widen Shoulder and Install Rumble Strips - Construct Traffic Signal - Construction Traffic Signal and Left-Turn Lanes - Consruction (1 of 2) Traffic Signal and Left-Turn Lanes - Consruction	FFC-5U FFC-5U	HSIP-100% HSIP-100%	\$733,889 \$663,927	\$0 \$0	\$0 \$0	\$733,889 \$663,927
YC 24-01C2 2C YC 24-02C1 2C YC 24-02C2 2C YC 24-03C 2C YC 24-04C1 2C YC 24-04C2 2C	2026 Yum 2026 Yum 2026 Yum 2026 Yum	na Co. na Co. na Co.	Ave G: Co. 11th St to Co. 16th St Co. 14th St at Ave C	Widen Shoulder and Install Rumble Strips - Construct Traffic Signal - Construction Traffic Signal and Left-Turn Lanes - Consruction	FFC-5U	HSIP-100%	\$733,889	\$0	\$0	\$733,889

# YMPO INFORMATION SUMMARY for Agenda Item 8 Safe Streets and Roads for All (SS4A) Grant

**DATE**: April 11, 2024

SUBJECT: Safe Streets and Roads for All (SS4A) Grant

#### SUMMARY:

The US Department of Transportation recently released the FY 24 Notice of Funding Opportunity (NOFO) on February 21, 2024. The SS4A program funds regional, local, and Tribal initiatives through grants to prevent roadway deaths and serious injuries. The purpose is to improve roadway safety by significantly reducing roadway fatalities and serious injuries through safety action plan development, refinement, and implementation. Over \$3 billion is still available for future funding rounds; however, FY 24 SS4A planning and demonstration activities have over \$656 million available in funding.

During the March 14, 2024, TAC meeting, TAC members supported pursuing the SS4A grant for the rest of the region since the City of Yuma was granted an SS4A. On March 28, 2024, the Executive Board authorized YMPO to apply for the Safe Streets and Roads for All (SS4A) Grant, sought three quotes, and contracted with the lowest bidder, Greenlight Traffic Engineering, to submit an SS4A Planning and Demonstration Grant application for the YMPO Regional Safety Action Plan. This grant will ensure that YMPO and other municipalities have their list of possible safety projects eligible for SS4A design and implementation funding.

The Executive Board approved the FY 2024-2025 Unified Planning Work Program, which contains a Grant Transportation Equity line item of local funds to carry out discretionary grant opportunities such as an SS4A Grant that benefits the region.

The SS4A Planning Grant application has two remaining deadlines: May 16, 2024, and August 29, 2024; the grant request amount is anticipated to be between \$400,000 and \$500,000 with a local match of between \$100,000 and 125,000, depending on the requested federal amount. Recipients are required to contribute a local matching share of 20% of the total eligible project cost.

Planning and Demonstration Grants have three different types of activities:

- Develop an Action Plan
- Conduct supplemental safety planning to enhance an Action Plan; and
- Cary out demonstration activities to inform the development of, or an update to, an

#### Action Plan

#### **PUBLIC INPUT:**

There has been no public input on this subject.

#### **TECHNICAL & POLICY IMPLICATIONS:**

There is a 20% match requirement of the total project cost, and the possibility to pursue an AZ SMART for reimbursement of non-federal match for a grant.

#### **ACTION NEEDED:**

This item is on the agenda for information, and discussion only.

#### **CONTACT PERSON:**

Crystal Figueroa, YMPO Executive Director.

# YMPO INFORMATION SUMMARY for Agenda Item 9 <u>Complete Streets Concept Study</u>

**DATE**: April 11, 2024

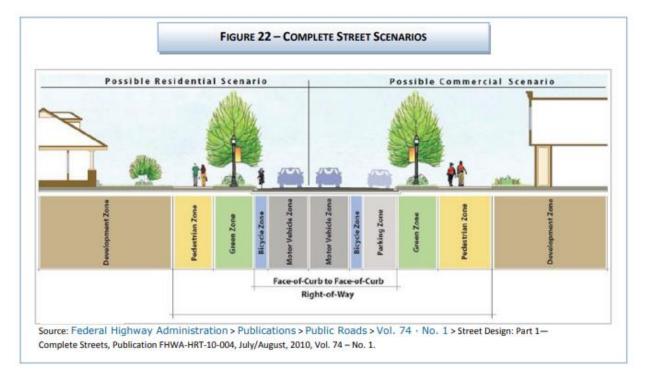
**SUBJECT:** Complete Streets Concept Study

#### SUMMARY:

YMPO continues to work on the request for proposal (RFP) to develop a Complete Streets Concept Study for road improvements and to design cross-sections for roadways in the YMPO region. The inclusion of a bus pull-out analysis has been discussed as well.

TAC members had the opportunity to review a draft outline of the scope of work, and comments were provided and considered. An important aspect of the study is a Complete Streets vision and the member agency's commitment or intent to integrate a Complete Streets approach into their transportation practices, policies, and decision-making to adopt the guidance resulting from this effort.

With this item, YMPO staff would like to discuss the possibilities of adopting the complete street concept by member agencies.



Staff will continue to develop the scope of work and finalize the RFP.

#### **PUBLIC INPUT:**

There has been no public input on this subject.

#### **ACTION NEEDED:**

This item is on the agenda for information and discussion only.

**CONTACT PERSON:** Fernando Villegas, YMPO Senior Transportation Planner

# YMPO INFORMATION SUMMARY for Agenda Item 10 <u>Transportation Alternatives (TA) Program Update</u>

**DATE**: April 11, 2024

SUBJECT: Transportation Alternatives Program (TAP) Update

#### SUMMARY:

ADOT administers the Transportation Alternative Program and is a 10% set-aside of the Surface Transportation Block Grant (STBG) Program. In FY 24 there was ~\$18M available under the TA program, and the State Transportation Board approved all 30 TA project applications. An anticipated call for projects is expected in April/May 2024.

The TA Program is a competitive grant program that includes a local match requirement and provides funding for smaller-scale alternative transportation projects that can serve a broad range of needs.

- Types of projects eligible for TA programming funding include:
  - Pedestrian and bicycle facilities
  - Safe routes to school projects
  - Recreational trails
  - Environmental mitigation related to stormwater and habitat connectivity.
  - Vulnerable road user safety assessments
  - o Historic preservation and vegetation management
  - o Construction of turnouts, overlooks, and viewing areas.
- Types of activities eligible for TA Program funding include:
  - Planning/Scoping
  - Design & Construction (Requires 30% plans)
  - Educational Programming
- TA Program funding requires a 5.7% Local Match
- No right-right-of-way acquisition (This does not include temporary construction easements or other construction access required to construct the project).

Awarded TA Program projects have a total duration of four years for all phases. Typically, this would be one year for planning, one year for design, and two years to complete construction. However, depending on the scope, each TA project may have a different schedule.

NOTE: ADOT PDA fees are an eligible TA Program expense.

**PUBLIC INPUT:** There has been no public input on this subject, to date.

**ACTION NEEDED:** This item is on the agenda for information, and comment only.

**CONTACT PERSON:** Jeff Heinrichs IT Manager/Associate Planner



#### PROJECTS IN DESIGN

#### **SOMERTON**

Project Name:	Co. 15th 9	St & Ave.	D, Cre	st Curve	Correction								
<b>Project Location:</b>	County 15	nty 15th Street and Avenue D											
Program:	HSIP	ISIP Design FY: 24 TIP ID: SO-24-01D Const FY: 26 TIP ID: SO-26-01C ADOT #: T0517 Fed ID: SOM-0(208)T											
Type of Work:	Crest Cur	ve Correc	tion										
ADOT PM:	Chris Mod	ore, 757-4	69-66	79									
Project Status:		hris Moore, 757-469-6679  ocal match invoiced 2/29; Task Order Assignment Schedule Tracker [TOAST] is still waiting for scope questions to be answered by ocal for 1st scope & fee proposal.											

#### **SAN LUIS**

Project Name:	US95; Co	S95; Country 20 1/2 St to County 22nd Raised Median											
<b>Project Location:</b>	Country 2	untry 20 1/2 St to County 22nd St											
Program:	HSIP	HSIP Design FY: 24 TIP ID: SL24-01D Const FY: 26 TIP ID: SL24-01D ADOT #: T0465 Fed ID: SLS-0(206)T											
Type of Work:	Install rai	sed media	an										
ADOT PM:	Chris Mod	Chris Moore, 757-469-6679											
Project Status:	Local mat	ch invoice	ed 2/2	2. Task O	rder Assignmer	nt Sched	ule Tr	acker [TO	AST] pending re	ciept of loca	ıl match.		

#### CITY OF YUMA

_					C	ITY OF	YUN	1A					
Project Name:	A Canal;	7E & 40th	St Bri	dge Reco	nstruction								
Project Location:	Intersecti	ion of Ave	7E an	d 40th St	reet								
Program:	HURF EX	Design FY:	N/A	TIP ID:	N/A	Const FY:	24	TIP ID:	YU-23-11C	ADOT #:	T0551	Fed ID:	N/A
Type of Work:	Replace s	iphon wit	h new	box culv	ert								
ADOT PM:	Jennifer F	Hobert, (6	02) 71	2-4173									
Project Status:		GA Execu due: TBD	tion. I	nitiated ii	n CAR 2/5/24. A	ssigned	to Juli	e 2/22/24	1.				
Project Name:	Crane Ele	mentary	Schoo	l #13 Tra	nsportation Saf	fety							
Project Location:	21st Drive	e and 30th	า St										
Program:	TA	Design FY:	24	TIP ID:	YU24-09D	Const FY:	N/A	TIP ID:	N/A	ADOT#:	T0557	Fed ID:	YUM-0(232)T
Type of Work:	HAWK sig	gnal instal	lation										
ADOT PM:	Pedram S	hafieian,	(602)	712-8116									
Project Status:	Establishe	tablished 2/12/2024. IGA is still being drafted.											
Project Name:		ared Use Pathway (SUP) East Wetland Park to Pacific Ave											
Project Location:	Pacific Av	fic Avenue & East Wetlands Park											
Program:	CRP	Design FY:	24	TIP ID:	YU24-03D	Const FY:	25	TIP ID:	YU24-03C	ADOT #:	T0545	Fed ID:	YUM-0(229)T
Type of Work:	Shared U	se Path de	esign a	nd const	ruction								
ADOT PM:	Alyssa Yo	0. (	,										
Project Status:	Establishe	ed 1/25/2	024. P	roject IG	A assigned to Jι	ılie Heni	ge. IG	A sent to	town for review	; comments	due back	3/26.	
Project Name:	Bus Pull-0	Outs Aver	nue A a	at 16th Si									
Project Location:	Avenue A	and 16th	Stree	t									
Program:	CRP	Design FY:	24	TIP ID:	YU24-02D	Const FY:	25	TIP ID:	YU24-02C	ADOT #:	T0542	Fed ID:	YUM-0(230)T
Type of Work:		nd Constru			pull-outs								
ADOT PM:	Alyssa Yo	ung, (480	932-9	9468									
Project Status:	Establishe	ed 1/25/2	024. P	roject IG	A assigned to Ju	ılie Heni	ge. IG	A sent to	town for review	; comments	due back	3/13.	
Project Name:	1st Street		Jse Pa	thway									
Project Location:	1st Street	t											
Program:	TA	Design FY:	24	TIP ID:	104241	Const FY:	N/A	TIP ID:	N/A	ADOT #:	T0533	Fed ID:	YUM-0(228)T
Type of Work:	Shared U	se Path											
ADOT PM:	Alyssa Yo	ung, (480	932-9	9468									
Project Status:		GA sent to town March 5th; comments due back 3/20. Sown requested names for signatures be updated before town council meeting on March 25th.											



Project Name:	32nd St; /	nd St; Ave 3E to Ave 7 1/2E SUP nd St, Ave 3e, Ave 7 1/2E SUP												
Project Location:	32nd St, A	Ave 3e, Av	e 7 1/	2E SUP										
Program:	TA	Design FY:	24	TIP ID:	YU-24-07D	Const FY:	N/A	TIP ID:	N/A	ADOT #:	T0556	Fed ID:	YUM-0(231)T	
Type of Work:	Shared U	se Path												
ADOT PM:	Frank Fry	, 520-661	-6135											
Project Status:					I. IGA initiated		24. Pe	nding exe	ecution.					
Project Name:	Pedestria	ın Hybrid	Beaco	ns (PHB),	Three Location	ns								
Project Location:	Three Loc	cations												
Program:	HSIP	Design FY:	24	TIP ID:	YU-24-01D	Const FY:	25	TIP ID:	YU-24-01D	ADOT #:	T0455	Fed ID:	YUM-0(227)T	
Type of Work:	Install Pe	destrian H	lybrid	Beacons										
ADOT PM:	Trent Kels	so (602)-7	23-83	13			-					-		
Project Status:	Project so	k off meeting held 3/11/2024. Field meeting tenatively scheduled for 3/18/2024 ject scope may change; there is an intersection of the hawk that is too close to a main road (32nd & Palm). Town wants to move s to 32nd & Michigan Ave. District okay with this move.												
Project Name:	3 Flashing	lashing Yellow Arrow Signal Locations												
Project Location:	3 Citywid	Citywide Locations												
Program:	HSIP	Design FY:	23	TIP ID:	YU23-08	Const FY:	24	TIP ID:	YU23-08	ADOT #:	T0409	Fed ID:	YUM-0(224)T	
Type of Work:	Install fla	shing yell	ow arı	ow signa	ls						•			
ADOT PM:	Chris Mod	ore, 757-4	69-66	79										
Project Status:	City asked	d to defer	to FY	27; Projec	t going to PRB	on 3/19/	<sup>2024</sup> .							
Project Name:	Various C	itywide L	ocatio	ns; Pede	strian Hybrid B	eacons								
Project Location:	Various C	itywide Lo	ocatio	ns										
Program:	HSIP	Design FY:	23	TIP ID:	YU 23-07D	Const FY:	25	TIP ID:	YU 23-07	ADOT #:	T0410	Fed ID:	YUM-0(225)T	
Type of Work:	Design/Co	onstruct F	edest	rian Hybr	id Beacons	•				•	,			
ADOT PM:	Chris Mod	ore, 757-4	69-66	79										
Project Status:	Stage IV o	due 6/10.	Sched	ule will p	ush out to allov	w City to	begin	the Right	t of Way proces	S.				
Project Name:	Upgrade	Pavemen	t Marl	kings on 5	Arterials 5-Cit	ty Locs								
Project Location:	5 Citywide locations													
Program:	HSIP	HSIP Design FY: 23 TIP ID: YU 23-09 Const FY: 25 TIP ID: YU 23-09 ADOT #: T0419 Fed ID: YUM-0(226)T												
Type of Work:	Upgrade:	striping to	6 inc	hes wide										
ADOT PM:	Chris Mod	ore, 757-4	69-66	79										
Project Status:	Stage III s	ubmitted	2/2/2	4. Stage I	V due 4/12/202	24.								

#### YUMA COUNTY

Project Name:	Pathway-	Avenue E	B to A	enue C/	West Main Can	nal								
Project Location:	West Mai	in Canal-A	venue	B to Ave	nue C									
Program:	GRANT	Design FY:	24	TIP ID:	YC-24-06D	Const FY:	26	TIP ID:	YC-24-06C	ADOT #:	T0522	Fed ID:	YYU-0(227)T	
Type of Work:	Construct	multi-us	e path	away for	pedestrians an	d bicycli	sts							
ADOT PM:	Alyssa Yo	ung, (480	932-9	9468										
Project Status:	IGA finaliz	zed, need	to inv	oice loca	match. AZTEC	was sele	cted	as the con	sultant					
Project Name:	Co. 14th a	and Ave.	G, Tra	ffic Signal	and Left Turn	Lane								
Project Location:	County 14	nty 14th St & Ave G												
Program:	HSIP	Design Const Fed												
Type of Work:	Install tra	ffic signal	, signi	ng, curbir	ng, thermoplas	tics, and	left tu	ırn lane						
ADOT PM:	Frank Fry,	, 520-661	-6135											
Project Status:	3 projects	package	d toge	ther: T04	36, T0440 & T0	441. EC	s final	izing cont	ract possibly th	is week - 2/9	9/24.			
Project Name:	Ave. G, Sh	houlder V	Videni	ng and Ru	ımble Strips									
Project Location:	Avenue G	i												
Program:	HSIP	HSIP Design FY: 24 TIP ID: YC 24-02D Const FY: 26 TIP ID: YC 24-02D ADOT #: T0437 Fed ID: YYU-0(225)T												
Type of Work:	Install rumble strips													
ADOT PM:	Alyssa Young, (480) 932-9468													
Project Status:		Alyssa Young, (480) 932-9468 GA finalized, project funded. NTP sent to consultant. Kickoff meeting 3/12/2024.												



Project Name:	Co. 14th 9	St & Ave (	C, Traf	fic Signal										
Project Location:	County 14	4th St & A	ve C											
Program:	HSIP	Design FY:	24	TIP ID:	YC 24-03D	Const FY:	26	TIP ID:	YC 24-03D	ADOT #:	T0436	Fed ID:	YYU-0(224)T	
Type of Work:	Install tra	ffic signal	, signi	ng, curbii	ng, thermoplast	tics								
ADOT PM:	Frank Fry	, 520-661-	-6135											
Project Status:	3 projects	projects packaged together: T0436, T0440 & T0441. ECS finalizing contract possibly this week - 2/9/24.												
Project Name:	US95 and	JS95 and Ave. C, Traffic Signal												
Project Location:	US95 and	JS95 and Avenue C												
Program:	HSIP	FY: ID: /												
Type of Work:	Install tra	stall traffic signal, signing, curbing, thermoplastics												
ADOT PM:	Frank Fry	rank Fry, 520-661-6135												
Project Status:	3 projects	projects packaged together: T0436, T0440 & T0441. ECS finalizing contract possibly this week - 2/9/24.												
Project Name:	Co. 14th a	Co. 14th at Ave 4E												
Project Location:	County 14	County 14th and Avenue 4E												
Program:	HSIP	Design FY:	23	TIP ID:	YC 23-04D	Const FY:	24	TIP ID:	YC 23-04D	ADOT #:	T0377	Fed ID:	YUM-0(222)T	
Type of Work:	Traffic Sig	gnal-N/S T	urn											
ADOT PM:	Ted Smith	nwick, 602	2-228-	5378										
Project Status:				•			_		nitial project ass res by end of M		bmitted o	n 12/6/	'23. Stage II FPA	
Project Name:	Co. 11th a	at Ave G												
Project Location:	County 11	1th and Av	venue	G										
Program:	HSIP	Design FY:	23	TIP ID:	YC 23-03D	Const FY:	24	TIP ID:	YC 23-03C	ADOT #:	T0378	Fed ID:	YUM-0(223)T	
Type of Work:	Curve Fla	ttening												
ADOT PM:	Ted Smith	nwick, 602	2-228-	5378										
Project Status:	Ted Smithwick, 602-228-5378  Kimley-Horn. Curve realignment. Kickoff meeting 9/6/23. Initial project assessment submitted on 12/6/23. Discussions regarding canal relocation/undergrounding. Hoping to do utility relocation in August 2024. Environmental clearance scheduled for July 2024. FPA will be routed for signature by end of March 2024.													
					PROJECTS	S PENDI	NG II	OITAITIO	N					

#### PROJECTS PENDING INITIATION

#### **YUMA COUNTY**

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Project Name:	Ave 3E Br												
Project Location:	Ave 3E Bridge												
Program:	HURF EX	Design FY:	24	TIP ID:	YC 24-11D	Const FY:	25	TIP ID:	YC 24-11C	ADOT #:		Fed ID:	
Type of Work:	Replace bridge												
ADOT PM:	Jennifer H	ennifer Hobert, (602) 712-4173											
Project Status:	Submitted	d for initia	ation 3	/29/2024	i.								
Project Name:	Ave B: Co. 18th St to SR-195												
Project Location:	Avenue B, County 18th Steet, SR-195												
Program:	HSIP	Design FY:	24	TIP ID:	YC-24-01D	Const FY:	26	TIP ID:	YC-24-01C1	ADOT #:		Fed ID:	
Type of Work:	Widen Shoulder and Install Rumble Strips												
ADOT PM:													
Project Status:													
Project Name:	Ave E Extension: Co. 23rd to Co. 16th												
Project Location:	County 23	County 23rd to County 16th St											
Program:	AZSMRT	Design FY:	24	TIP ID:	YC-22-09D1	Const FY:	27	TIP ID:	YC-22-09R	ADOT #:		Fed ID:	
Type of Work:	Widen Shoulder and Install Rumble Strips												
ADOT PM:													
Project Status:													
Project Name:	Ave G: Co. 11th to Co. 16th St												
Project Location:	Avenue G: County 11th to County 16th Street												
Program:	HSIP	Design FY:	24	TIP ID:	YC-24-02D	Const FY:	26	TIP ID:	YC-24-02C1	ADOT #:		Fed ID:	
Type of Work:	Shoulder Widening and Rumble Strips Installation												
ADOT PM:													
Project Status:													