

TECHNICAL ADVISORY COMMITTEE MEETING AGENDA

Local Governments and Citizens Working Together

TECHNICAL ADVISORY COMMITTEE (TAC)

October 10, 2024

Time: 9:00 a.m.

In-Person/Virtual

230 West Morrison Street

Yuma, Arizona 85364

If you wish to join our TAC meeting on your computer, tablet, or smartphone:

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YMPO TAC MEMBERS

Chairman	Frank Sanchez, County Engineer, Yuma County
Vice-Chairman	Charles Gutierrez, Public Works Director, City of Somerton
Member	Greg Ellingson, Public Works Director, Town of Wellton
Member	Erika Peterson, Senior Planner, City of Yuma
Member	Jennifer Hobert, Regional Planner, ADOT
Member	Dave Wostenberg, City Engineer, City of Yuma
Member	Susan Cowey, CIP Administrator, City of Yuma
Member	Kelly Fricke, Public Works Director, Yuma County
Member	Eulogio Vera, Public Works Director, City of San Luis
Member	Arturo Durazo, Tribal Planner, Cocopah Indian Tribe

YMPO TAC EX-OFFICIOS

Caltrans	Beth Landrum
EPA	John Kelly
FHWA	Romare Truly
FTA	Ariana Valle
YCIPTA	Shelly Kreger

1. Call to Order and Declaration of Votes

The meeting will be called to order and the City of Yuma will declare the number of their votes.

2. Title VI of the Civil Rights ACT of 1964

A brief message will be read out reminding members of our Title VI obligations. YMPO has survey cards on the TAC Website, for the public to complete. Please send these to JR Aguilar, YMPO Title VI Coordinator, at jraguilar@ympo.org.

This item is on the agenda for information only and JR Aguilar, YMPO Mobility Manager, will read the YMPO Title VI Statement.

3. Call to the Public

This item is to provide an opportunity for comments by the public. Individuals who wish to address the committee need not request permission in advance but are limited to three (3) minutes.

4. Approval of Minutes

The approval of the September 12, 2024, minutes.

This item is on the agenda for information, discussion, and/or action.

5. ADOT Estimating Engineering Construction Cost (E2C2)

A presentation by ADOT. Brandon Campbell, Transportation Engineer with ADOT, will provide an overview of the Estimating Engineering Construction Cost (E2C2).

This item is on the agenda for information only. YMPO Senior Transportation Planner, Fernando Villegas, will introduce Brandon Campbell.

6. Complete Streets Concept Study (CSCS)

Consultant will review goals and strategies with TAC members and will provide an update on the national best practice reviews.

This item is on the agenda for information and comments only. Ryan McKell from Kimley-Horn will present this item.

7. STBG and CRP Available Funding and Programmed Projects

YMPO TAC members will be informed of the available funding balance and the programmed projects for the Surface Transportation Block Grant (STBG) and Carbon Reduction Program (CRP). These formula funds are available for members to use on qualified projects in the region.

This item is on the agenda for information and discussion only. Further details are contained in an information summary included with this agenda packet, as Item 7.

8. FY 2022-26 Transportation Improvement Program (TIP) Amendment #17

The FY 2022-26 YMPO TIP was initially approved on July 29, 2021, and has since been amended sixteen times, most recently on July 25, 2024, through the Executive Board.

This amendment will change one Yuma County project name to match the name on the record with FHWA.

This item is on the agenda for information, discussion, and possible action to recommend the FY 2022-2026 YMPO TIP Amendment #17 for approval by the Executive Board. Mr. Villegas will present this item; further information is available in an information summary as Item 8.

9. YMPO and ADOT

YMPO and ADOT staff will have the opportunity to update any other business that was not fully covered in previous agenda items. Monthly LPA Project Update Report will be provided as part of this item as an attachment.

- a. YMPO
- b. ADOT MPD Update

This item is on the agenda for information and discussion only. Mr. Villegas will present this item.

10. In-Kind Match Forms

This item is on the agenda as a reminder that all YMPO business that any member or staff that does work for YMPO in any form (i.e., read, comment, attend meetings either in-person OR by teleconference), YMPO is able to capture portions, or all, of your time as 'soft' match for those YMPO programs.

This item is on the agenda for information and discussion only.

11. TAC Status Reports

Member agencies will have the opportunity to report the status of their projects (Local or Federal). A list of ongoing projects is shown in the information below.

Town of Wellton: No projects listed.

Yuma County:

Avenue D/E Corridor: 16th Street to 23rd Street

North Frontage Road: Avenue 10E to Fortuna Road

Avenue 3E Bridge Over "A" Canal

US 95 Co. 22nd Street to County 17th Street Mill and Fill

HSIP: County 11th and Avenue G Intersection Realignment Project

HSIP: County 14th Street and Avenue 4E Intersection Traffic Signal and Widening

City of San Luis:

Cesar Chavez (Juan Sanchez) Boulevard Improvements

10th Avenue Los Alamos St. Curve Realignment
US95-County 20 ½ St.-County 22nd Raised Medians
County 22nd and 4th Avenue Intersection Improvements
County 22nd and Sidewinder Rd. Traffic Signal Implementation

City of Yuma:

Pavement Marking Upgrade, Citywide
Avenue B Reconstruction, 24th St to 16th St
40th Street DCR, 6E to Fortuna Road
Bridge and Intersection - Ave 7E & 40th St over "A" Canal
28th St Widening, 45th Ave to 33rd Dr.
28th St Reconstruction, 8th Ave to Madison Ave and Virginia, 28th St to 27th St (
18th Street and Avenue C Traffic Signal
Traffic Signal Flashing Yellow Turn Arrow Installation
Traffic Signal, Pedestrian Hybrid Beacons (5 Locations)
Traffic Signal, Pedestrian Hybrid Beacons (3 Locations)
Hotel Del Sol Multimodal Center
Avenue 3E and 32nd Street Median Landscape
Traffic Operations Center

City of Somerton:

County 15th and Avenue D project
Main Street Redevelopment

ADOT:

I-8: MP 71 (West of Aztec Road) to MP 82 (East of Aztec Road) Pavement Pres.
US-95: Rifle Range Road to Wellton-Mohawk Canal; Roadway/Bridge Widening
US-95 Wellton-Mohawk Canal to Aberdeen Road

Cocopah Indian Tribe: No projects listed.

12. Future Agenda Items

Members will have the opportunity to suggest future items for the TAC agenda.

- a. Arizona State Highway-Rail Grade Crossing Action Plan (ADOT)
- b. Off-System Bridge (OSB)
- c. Transportation Alternatives (TA) Program Update
- d. Highway Safety Improvement Program (HSIP) Funding Status

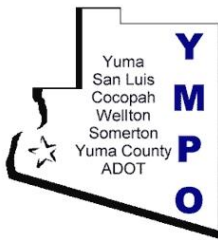
13. Progress Reports

YMPO staff has provided a list of recent activities:

- Sep 12 - YMPO Technical Advisory Committee Meeting (CF, PW, FV, JH, JR, LL, NC)
- Sep 12 - YMPO Monthly Update (JR)
- Sep 14 - UPWP Budget Amendment #7 (CF, LL)
- Sep 16 - RTAC Advisory Committee Meeting (FV)
- Sep 17 - Audit FY 2024 Discussion & Questions with PUN Group (PW, LL)
- Sep 17 - Yuma MPO LRTP Update - PMT Meetings (FV, JH)
- Sep 17 - Yuma PM10 SIP Update Meeting (FV)
- Sep 18 - 5310 Mobility Manager Task Update (JR)
- Sep 19 - Yuma TMP Bi-Weekly Check-in (FV, JH)
- Sep 20 - AZ State Transportation Board Meeting (PW)
- Sep 23 - RTAC Board Meeting (PW, FV)
- Sep 25 - Yuma Resource Guide Advisory Committee Ribbon Cutting (JR)
- Sep 25 - 2024 Arizona Conference on Roads and Streets (PW, FV, JH, JR)
- Sep 30 - SS4A Grant Agreement Webinar (FV)
- Oct 1 - YMPO LRTP: Technical Working Group #2 (FV, JH)
- Oct 2 - Yuma TMP Bi-Weekly Check-in (FV, JH)
- Oct 3 - Executive Board Meeting (PW, FV, JH, JR, LL)
- Oct 3 - Yuma MPO LRTP Update -PMT Meetings (FV, JH)
- Oct 7 - YMPO Staff Meeting (PW, FV, JH, JR, LL, NC)
- Oct 7 - ADOT/YMPO Coordination Meeting (PW, JH, FV)
- Oct 7 - RTAC Advisory Committee Meeting (PW, FV)
- Oct 7 - AZ SMART Public Comment Review (PW, FV, JH)
- Oct 7 - YMPO CSCS Monthly Check-In Meeting (PW, FV, JH)
- Oct 10 - Technical Advisory Committee Meeting (PW, FV, JH, JR LL, NC)
- Oct 10 - YMPO Monthly Update (JR)
- Oct 10 - AZ Mobility Managers Coordination Meeting (JR)

14. Adjournment.

Notice: In accordance with the Americans with Disabilities Act (ADA), and Section 504 of the Rehabilitation Act of 1973, YMPO does not discriminate on the basis of disability, in the admission of, or access to, or treatment or employment in, its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in YMPO programs, activities, or services, contact Crystal Figueroa or Fernando Villegas at 928-783-8911.



TECHNICAL ADVISORY COMMITTEE REGULAR MEETING MINUTES

Local Governments and Citizens Working Together

TECHNICAL ADVISORY COMMITTEE (TAC)

September 12, 2024

Time: 9:00 a.m.

In-Person/Virtual

230 West Morrison Street

Yuma, Arizona 85364

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YMPO TAC MEMBERS

- Chairman Frank Sanchez, County Engineer, Yuma County
- Vice-Chairman Charles Gutierrez, Public Works Director, City of Somerton
- Member Eulogio Vera, Public Works Director, City of San Luis
- Member Erika Peterson, Senior Planner, City of Yuma
- Member Dave Wostenberg, City Engineer, City of Yuma
- Member Susan Cowey, CIP Administrator, City of Yuma
- Member Kelly Fricke, Public Works Director, Yuma County
- Member Greg Ellingson, Public Works Director, Town of Wellton
- Member Arturo Durazo, Tribal Planner, Cocopah Indian Tribe
- Member Jennifer Hobert, Regional Planner, ADOT

YMPO TAC MEMBERS ABSENT

- Vice-Chairman Charles Gutierrez, Public Works Director, City of Somerton
- Member Greg Ellingson, Public Works Director, Town of Wellton

ADDITIONAL PRESENT

- Mohammad Zaid, Traffic Engineer, Yuma Engineering Department
- Gene Dalbey, President Emeritus, Yuma Regional Bicycle Coalition
- Chris Joannes, Consultant, Kimley-Horn
- Vamshi Yellisetty, Consultant, Kittleson & Associates
- Lisa Danka, Programming Manager, ADOT
- Paul Ward, AWARD Consulting

YMPO STAFF PRESENT

- Executive Director Crystal Figueroa
- Senior Transportation Planner Fernando Villegas
- IT Manager Jeff Heinrichs
- Mobility Manager JR Aguilar

Accountant II
Bookkeeper

Lourdes Lopez
Nancy Curotto

1. Call to Order and Declaration of Votes

Chairman Frank Sanchez called the meeting to order at 9:00 AM.

The City of Yuma declared votes, Dave Wostenberg (2), Susan Cowey (1), Erika Peterson (2).

2. Title VI of the Civil Rights ACT of 1964

The YMPO Title VI Nondiscrimination Notice to the Public was read by YMPO Title VI Coordinator/Mobility Manager JR Aguilar.

3. Call to the Public

Mr. Gene Dalbey, President Emeritus of Yuma Regional Bicycle Coalition, expressed appreciation for the positive initiatives in bicycle awareness and the big contributions to the communities. He thanked TAC for all it does for the bicycling community and the community in general.

4. Approval of Minutes

The August 8, 2024, TAC minutes were included with the agenda.

Kelly Fricke, Public Works Director, Yuma County, motioned to approve the August 8, 2024, minutes. Arturo Durazo, Tribal Planner, Cocopah Indian Tribe, seconded the motion. Motion carried.

5. Staff Hiring Update

Crystal Figueroa, YMPO Executive Director, announced staffing changes. Lourdes (Lulu) Lopez has transitioned into the Accountant II/ Executive Assistant role due to the departure of a former Accountant. Nancy Curotto has taken the Bookkeeper/Administrative Assistant position. Also, based on the Board's direction last month, YMPO has contracted with Consultant Paul Ward to assist YMPO staff during Executive Director Crystal Figueroa's anticipated maternity leave.

This item was on the agenda for information and comments only.

6. ADOT proposed changes to the AZ SMART Request for Grant Application and Agreement (RFGAA)

Lisa Danka, Programming Manager with ADOT was unavailable at the time. Chairman Sanchez continued to the next agenda item until Ms. Danka became available.

Ms. Danka presented the proposal for the revised request for grant applications for the AZ SMART (State Match Advantage for Rural Transportation Fund

Program). The new process is designed to take less time, which will affect the grant applicants and the application process. Mr. Dave Wostenberg, City Engineer, City of Yuma, inquired whether the proposal was available on the ADOT website. Ms. Danka stated it was currently available. However, the proposal is still being developed, and the final draft will be different. The revised program is effective September 14, 2024. However, applications will likely not be accepted until sometime in November.

Mr. Wostenberg inquired about matching funds for a project in the design phase. Ms. Danka clarified that match funds may be available for the design phase; however, the procurement must meet Federal Guidelines.

Mr. Sanchez inquired about whether a project should be started prior to application. Ms. Danka stated the local entity could start a project; however, they are at risk of not being approved for the match funds. She recommends delaying the application until there is a more realistic estimate of total costs.

Mr. Wostenberg stated the City of Yuma partnered with ADOT and the County on a project and asked if that would qualify the City to obtain funds from the municipal, county, or state share. Ms. Danka stated it depended on where the actual project was located. The location of the project will determine which entity obtains the funds.

This item was on the agenda for information and comments only.

7. Complete Streets Concept Study (CSCS) Kick-Off

Chris Joannes, Consultant with Kimley-Horn presented an overview and update on the YMPO Complete Streets Concept Study (CSCS). Mr. Joannes presented the Project Objectives, Scope of Work, Goals and Strategies, Planning Process, and Engagement Elements for the CSCS.

The schedule for the study was presented. The study began in August 2024, with a best practice review and the establishment of goals and strategies. The final report is scheduled for May/June 2025. The next update to TAC will be in October 2024. Mr. Gene Dalbey, President Emeritus, Yuma Regional Bicycle Coalition, inquired whether ADA considerations were being taken into account in the study. Mr. Joannes affirmed they were absolutely being considered. Mr. Dave Wostenberg, City Engineer, City of Yuma, stated Kimley-Horn finished the first round of inventories and is currently compiling data.

This item was on the agenda for information and comments only.

Ms. Lisa Danka joined the meeting virtually, and Chairman Sanchez returned to item 6 for her presentation.

8. FY 2026-2050 Long-Range Transportation Plan (LRTP) Update

Vamshi Yellisetty, Senior Principal Planner, Kittelson & Associates, presented this item. Mr. Yellisetty gave an update on the status of the following LRTP topics:

Task 3: The Travel Demand Model update is complete, with the documentation in progress.

Task 4: The draft of the Existing Conditions Report is expected to be ready for review the week of September 23, 2024.

Task 5: The Public Involvement Phase 2 will begin mid-October and run through January 2025.

Task 6: The Universe of Projects for each mode (roadway, safety, public transportation, pedestrian/bicycle) are in progress. Small group meetings with each agency are scheduled for October 8-10, 2024.

Chairman Sanchez asked about the inventory and status of all bridges in the area. Mr. Yellisetty stated they received the information from ADOT and that ADOT has evaluated the bridges. The analysis of the existing conditions is included in the reports. The information also includes any deficiencies adjacent to the bridges.

This item on the agenda was for information and comments only.

9. Possible New Studies in the Unified Planning Work Program (UPWP)

Mr. Fernando Villegas, Senior Transportation Planner, presented the following information.

The following transportation planning studies are part of the current FY 2024-25 UPWP:

- a. The Complete Streets Concept Study.
- b. The FY 2026-2050 Long-Range Transportation Plan Update.
- c. A Roads of Regional Significant Study.

Mr. Paul Ward, AWARD Consultant, presented a list of potential projects and concerns to be considered for the future dependent on funding.

Mr. Ward addressed the prospect of the YMPO becoming a TMA, as well as the benefits/effects of a regional sales tax on future funding for transportation in the Yuma area.

This item was on the agenda for information and discussion only.

10. **Proposed Memorial Highway Naming - US Highway 95 in Honor of the Late Gary Knight**

Ms. Crystal Figueroa presented the proposal to have a portion of US Highway 95 designated as a Memorial Highway in honor of Mr. Gary Knight, former City of Yuma Councilmember, Arizona State Transportation Board Member, and Chairman. The process has begun, with a draft application and resolution presented to the state. Chairman Sanchez asked if a particular section of the highway was being suggested. Ms. Figueroa stated the location has not been finalized, but a number of locations are being considered.

This item was on the agenda for information only.

11. **RCE Program Grant - Possible Regional Letter of Support**

YMPO received a regional letter of support request from Yuma County for the Railroad Crossing Elimination (RCE) Program Grant.

Mr. Wostenberg made a motion to approve the letter of support request. Ms. Kelly Fricke, Public Works Director, Yuma County, seconded the motion. Motion carried.

12. **YMPO and ADOT**

YMPO and ADOT staff will have the opportunity to update any other business that was not fully covered in previous agenda items. Monthly LPA Project Update Report will be provided as part of this item as an attachment.

- a. YMPO
- b. ADOT MPD Update

Mr. Villegas provided the YMPO update and the ADOT Local Public Agency Project Update report for the committee to review. He also asked if anyone had questions regarding the listed projects.

Ms. Jennifer Hobert, Regional Planner, ADOT, provided the ADOT updates. They are currently working on the COG and MPO manual updates and the scope of work and anticipate the RFP by April 2025. Currently, 15 transportation grants are open for applications; seven will close at the end of September or the beginning of October.

Ms. Hobert stated that the TA program, the off-system bridge program, and the AZ Smart programs are expecting the call for projects to go out in late fall, probably around late October or early November.

13. In-Kind Match Forms

This item is on the agenda as a reminder for all members or staff performing YMPO-related work in any form (i.e read, comment, attend meetings either in-person OR by teleconference), YMPO is allowed to capture portions, or all, of your time, as 'soft' match for the associated YMPO programs.

14. TAC Status Reports

Member agencies will have the opportunity to report the status of their projects (Local or Federal). A list of ongoing projects is shown in the information below.

Town of Wellton:

No update given.

Yuma County:

Chairman Sanchez provided the following updates:

Avenue D/E Corridor: 16th Street to 23rd Street – Expecting 60% of the plans at the end of the month.

North Frontage Road: Avenue 10E to Fortuna Road – Completely paved and final stripping in a couple of weeks.

Avenue 3E Bridge Over “A” Cana – Contractors installing the catch basins expect completion by the end of September.

US 95 Co. 22nd Street to County 17th Street Mill and Fill – Awarded, anticipate construction starting September 30th in San Luis.

HSIP: County 11th and Avenue G Intersection Realignment Project – Completed the preliminary environmental site assessment and the appraisal report.

HSIP: County 14th Street and Avenue 4E Intersection Traffic Signal and Widening – Completed the ESA and in the process of completing the appraisal.

City of San Luis:

Mr. Eulogio Vera provided the following updates:

Cesar Chavez (Juan Sanchez) Boulevard Improvements – Working on utility clearances, expecting construction to begin last quarter of next calendar year.

10th Avenue Los Alamos St. Curve Realignment – 30-60% of designs are in.

US95-County 20 ½ St.-County 22nd Raised Medians – Design is moving forward – less than 30%

County 22nd and 4th Avenue Intersection Improvements – Design is almost complete, working on right-of-way acquisition and utility relocation.

County 22nd and Sidewinder Rd. Traffic Signal Implementation – Acquired the right-of-way for signal pole installation; should be going for bid in the next 2-3 weeks.

City of Yuma:

Mr. Dave Wostenberg, City Engineer, provided the following updates:

Avenue B Reconstruction, 24th St to 16th S – reconstruction is ongoing.

40th Street DCR, 6E to Fortuna Road – Expecting the draft in October.

Bridge and Intersection—Ave 7E & 40th St over “A” Canal—They are Waiting for the next water outage in late November, after which they can bid on the actual paving of the intersection.

28th St Widening, 45th Ave to 33rd Dr. – It will be bid out around April, coordinating with water users. It is expected to start late this fiscal year in the Spring.

28th St Reconstruction, 8th Ave to Madison Ave and Virginia, 28th St to 27th St – About 50% completed.

Hotel Del Sol Multimodal Center – Picking P-3 Partner, moving on to construction documents, and then building.

Avenue 3E and 32nd Street Median Landscape – Offers came in higher than expected, rejecting all bids at this time; will advertise in April provided there is additional funding.

Traffic Operations Center – Purchasing signal equipment to upgrade four corridors- Avenue B, 24th Street, 4th Avenue, and 16th Street, Upgrading with autoscope vision syntax.

City of Somerton:

No update given

County 15th and Avenue D project

Main Street Redevelopment

ADOT:

No update given.

I-8: MP 71 (West of Aztec Road) to MP 82 (East of Aztec Road) Pavement Pres.

US-95: Rifle Range Road to Wellton-Mohawk Canal; Roadway/Bridge Widening

US-95 Wellton-Mohawk Canal to Aberdeen Road

Cocopah Indian Tribe: No projects listed.

15. Future Agenda Items

Members will have the opportunity to suggest future items for the TAC agenda.

a. Off-System Bridge (OSB)

b. Transportation Alternatives (TA) Program Update

c. Highway Safety Improvement Program (HSIP) Funding Status

Mr. Villegas asked members to keep any future projects in mind.

Ms. Crystal Figueroa recommended a presentation by Mark Henige on the project costs.

16. Progress Reports

YMPO staff has provided a list of recent activities:

- a. Aug 8 – AZ Mobility Managers Coordination (JR)
- b. Aug 8 – YC NEOGOV Training (LL)
- c. Aug 9 – AZ Planners Meeting (JR)
- d. Aug 12 – YMPO Staff Meeting (LL, JH, FV, CF)
- e. Aug 12 – ADOT/YMPO Monthly Coordination Meeting (CF, FV, JH)
- f. Aug 13 – Roads and Streets Conference (JR, JH, FV)
- g. Aug 14 – MPO/COG Directors Meeting (CF)
- h. Aug 15 – WACOG Questions Sharing Session (JH, JR, FV)
- i. Aug 15 – NEOGOV YC Training #2 Call (LL)
- j. Aug 15 – Securements Skills for CTAA Pass Training Program (JR)
- k. Aug 16 – AZ State Transportation Board Meeting (CF)
- l. Aug 16 – Dry Run W/SMEs and Facilitators (CF)
- m. Aug 16 – UPWP Review/Updates w/Accountant (CF, LL)
- n. Aug 18 – UPWP Amend#6 Review (CF, LL)
- o. Aug 19 – ADPT HSIP Implementation Plan & Safety Targets (JH, FV)
- p. Aug 19 – RTAC Advisory Committee Meeting (CF, FV)
- q. Aug 20 – AZ Transportation Conformity Meeting (CF, FV)
- r. Aug 20 – Admin Assist/BK Interviews (3 Candidates) (CF, LL, JH)
- s. Aug 20 - Nogales, Arizona Visits San Luis, Arizona (CF)
- t. Aug 20 – Yuma PM10 SIP Meeting (CF, FV)
- u. Aug 21 – JLUP Fact-Finding Exercise (CF)
- v. Aug 21 – Admin Assist/BK Interviews (3 Candidates) (CF, LL, JH)
- w. Aug 21 – YC HR Training Class “Compassion Fatigue” (LL)
- x. Aug 22 – JLUP Working Group Meeting (CF)
- y. Aug 22 – Yuma TMP Biweekly check-in (JH, FV, CF)
- z. Aug 22 – JLUP Public Workshop (CF)
- aa. Aug 22 – YMPO LRTP Check In (CF, JH, FV)
- bb. Aug 22 – QB Transaction Reviews w/PUN Group (CF, LL)
- cc. Aug 22 – YMPO Executive Board Meeting (CF, JH, FV, LL)
- dd. Aug 23 – Mobility Managers Meet & Greet w/Tina Munoz (JR)
- ee. Aug 23 – RTAP 5310 Reimbursement Review w/Sarah W (CF, LL)
- ff. Aug 23 – RTAP 5310 Website Review w/Diane (LL, CF)
- gg. Aug 25 – UPWP Budget Training (CF, LL)
- hh. Aug 26 – YMPO CSCS Kick off Meeting (JH, CF, FV)
- ii. Aug 26 – RTAC Board Meeting (CF, FV)
- jj. Aug 26 – Coronado, Paloma Admin Assist/BK Interview (CF, LL, JH)
- kk. Aug 26 – Villa, Nichole Admin Assist/BK Interview (CF, LL, JH)
- ll. Aug 26 – PASS Training (Securement Skills (JR)
- mm. Aug 27 – Curiel, Kitzia Admin Assist/BK Interview (CF, LL, JF)
- nn. Aug 28 – YMPO Monthly Update with RISE Services Inc (JR)

- oo. Aug 29 – Yuma TMPO Bi-Weekly Check in (JH, CF, FV)
- pp. Aug 29 – COG/MPO Quarterly Planner Meeting (CF, JH, FV, JR)
- qq. Sep 3 – Yuma MPO LRTP Update – PMT Meetings (JH, FV)
- rr. Sep 5 – Yuma TMP Bi-Weekly Check-In (JH, FV)
- ss. Sep 9 – YMPO Staff Meeting (CF, LL, JH, JR, FV)
- tt. Sep 9 – Regional Mobility Committee (JR)
- uu. Sep 9 – ADOT/YMPO Monthly Coordination Meeting (JH, FV, CF)
- vv. Sep 11 – P2P Workshop Southwest District (LL, CF, FV, JH)
- ww. Sep 12 – YMPO TAC Meeting (LL, CF, JR, JH, FV)
- xx. Sep 12 – YMPO Monthly Update w/RISE Services INC. (JR)
- yy. Sep 12 – YRBC Board Meeting (JH)
- zz. Sep 12 – YC HR Training “How to Supervise Bad Attitudes (LL)

17. Adjournment.

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YMPO INFORMATION SUMMARY for Agenda Item 7

STBG and CRP Program Funding

DATE: October 10, 2024

SUBJECT: STBG and CRP Program Funding

SUMMARY:

STBG is a federal-aid highway flexible funding program that funds a broad range of surface transportation capital needs. YMPO programs STBG funds primarily for construction projects. In FFY 2025, YMPO programmed one City of Yuma project, and in FFY 2026, one project in the Town of Wellton. Also, during FFY 2025, YMPO will receive repayment from SEAGO of \$40,000 and a loan from SVMPO of \$140,359.

The STBG funds can be used primarily for urban minor collectors and those above classification in the Federal program YMPO receives.

Members could look at projects developed during the YMPO 2022-2045 Long-Range Transportation Plan (LRTP). Project development should be a project that was submitted and had the Air Quality Conformity Analysis (AQCA) during the development of the LRTP.

The table below identifies the projects that have been programmed and available funding for each fiscal year.

STBG Program Funding							
Fiscal Year	Apportionment	OA Rate	Obligation Authority	Project Description	Programmed	Available Balance	TIP ID
2025	\$1,082,273	0.949	\$1,027,077				
2025				Repayment in from SEAGO	\$40,000	\$1,067,077	
2025				Loan from SVMPO	\$140,359	\$1,207,436	
2025				PL/SPR OA	(\$29,406)	\$1,178,030	
2025				40th St Avenue 6 3/4E-7 1/2 E (HURFX) COY	(\$1,000,000)	\$178,030	YU 23-10C
2025				LTAP	(\$5,000)	\$173,030	MPO 25-01
						\$173,030	
2026	\$1,082,273	0.949	\$1,027,077				
2026				Repayment in from ADOT	\$172,671	\$1,199,748	
2025				Loan from SVMPO	(\$140,359)	\$1,059,389	
2026				PL/SPR OA	(\$29,406)	\$1,029,983	
2026				William St. Oakland to Los Angeles Avenue (HURFX) Town of Wellton	(\$505,052)	\$524,931	WE 25-02C
2026				LTAP	(\$5,000)	\$519,931	MPO 26-01
						\$490,069	

CRP-eligible projects must support the reduction of transportation emissions from surface transportation. In FFY 2025, YMPO has programmed two City of Yuma projects, and in FFY 2026, One Yuma County Project.

Carbon Reduction Program Fund Table						
Fiscal Year	Apportionment	OA Rate	Obligation Authority	Project Description	Programmed	Available Balance
22/23	\$313,951	0.949	\$497,456		\$0	\$497,456
2024	\$286,651	0.949	\$272,032	OA used for YC project	\$84,596	\$684,892
2024				YC- Shared Path, Ave B to Ave C, West Main Canal (D)	\$200,000	\$484,892
2024				COY* - Shared Path, connecting E. Wetlands Park to PPAC (D)	\$0	\$484,892
2024				COY - 2 Bus Pullouts on Ave A at 16th St (D)	\$0	\$484,892
2025	\$286,651	0.949	\$272,032	COY* - Shared Path, connecting E. Wetlands Park to PPAC (C)	\$284,156	
2025				COY - 2 Bus Pullouts on Ave A at 16th St (C)	\$190,486	\$282,282
2026	\$286,651	0.949	\$272,032	YC-Shared Path, Ave B to Ave C, West Main Canal (C)	\$536,752	\$17,561
						\$17,561

ACTION NEEDED:

This item is on the agenda for information and discussion only.

CONTACT PERSON: Fernando Villegas, Senior Transportation Planner

SUMMARY for Agenda Item 8

FY 2022-26 YMPO Transportation Improvement Program – Amendment #17

DATE: October 10, 2024

SUBJECT: FY 2022-26 YMPO Transportation Improvement Program (TIP) – Amendment #17.

SUMMARY:

The FY 2022-26 YMPO TIP was initially approved on July 29, 2021, and has since been amended Sixteen times, most recently on July 25, 2024, through the Executive Board.

Amendment #17 will change one Yuma County project name to match the name on the record with FHWA.

FY 2025

TIP No.	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	HURF	Local \$	Total \$
				2025						
YC 23-05C	2025	Yuma Co.	Thirteen Roadway Segments	Upgrade Pavement Markings-Construction	N/A	HSIP	\$1,700,448	\$0	\$0	\$1,700,448
YC 23-05C	2025	Yuma Co.	Yuma County Roadway Segments	Upgrade Pavement Markings-Construction	N/A	HSIP	\$1,700,448	\$0	\$0	\$1,700,448

PUBLIC INPUT:

There has been limited public input on this subject.

ACTION NEEDED:

This item is on the agenda for information, discussion, and possible action to recommend the FY 2022-26 YMPO TIP Amendment #17 for approval by the Executive Board.

CONTACT PERSON: Fernando Villegas, Senior Transportation Planner

TIP No.	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	HURF	Local \$	Total \$
2022										
DOT 22-00	2022	ADOT	I-8: MP 0.1 to MP 33	Rehab Bridge Decks		NHPP	\$4,245,300	\$0	\$254,700	\$4,500,000
DOT 22-02	2022	ADOT	US-95: MP 33.7 to MP 44.3	Rehab Pavement		NHPP	\$2,351,418	\$0	\$142,132	\$2,493,550
SL 22-01C	2022	San Luis	Co. 24th Ext: Ave F to Ave H	Construct New Road		STBG	\$1,345,760	\$0	\$0	\$1,345,760
SL 22-01C	2022	San Luis	Co. 24th Ext: Ave F to Ave H	Construct New Road		HURFX	-\$1,345,760	\$1,211,184	\$684,052	\$549,476
YMPO-22-1	2022	YMPO	LTAP	Technical Assistance Program		Local	\$0	\$0	\$5,000	\$5,000
YC 20-01C	2022	Yuma Co.	Ave B: 24th St to 32nd St	Construct Mill and Overlay		HURFX	\$0	\$900,000	\$334,592	\$1,234,592
YC BR-03	2022	Yuma Co.	Ave 28E @ Co. 9th Street (Salinity Canal Bridge)	Replace Bridge Structure #7639		OSB	\$717,100	\$0	\$143,900	\$861,000
	2022	Totals					\$7,313,818	\$2,111,184	\$1,564,376	\$10,989,378
2023										
DOT 23-02	2023	ADOT	I-8: MP 71 to 82	Pavement Rehabilitation	FFC-1	NHPP	\$19,811,400	\$0	\$1,188,600	\$21,000,000
DOT 24-01D	2023	ADOT	US 95, Welliton-Mohawk Canal to Imperial Dam Rd.	Widen Road - Design	FFC-3R	FED GRANT	\$4,250,000	\$0	\$0	\$4,250,000
DOT 24-02D	2023	ADOT	US 95, Imperial Dam Road to Aberdeen Rd.	Widen Road - Design	FFC-3R	FED GRANT	\$4,250,000	\$0	\$0	\$4,250,000
YU 23-07D	2023	Yuma	Five Citywide Locations	Five Pedestrian Hybrid Beacons-Design	N/A	HSIP - 100%	\$273,000	\$0	\$121,460	\$394,460
YU 23-09	2023	Yuma	5 Citywide Locations	Upgrade Striping to 6 inches wide		HSIP	\$136,500	\$0	\$0	\$136,500
MPO 23-1	2023	Yuma	LTAP	Technical Assistance Program		STBG	\$5,000	\$0	\$0	\$5,000
YC 23-02D	2023	Yuma Co.	Co. 19th and Ave G	Design CL Rumble Strips		HSIP	\$189,000	\$0	\$0	\$189,000
YC 23-05D	2023	Yuma Co.	13 Countywide Roadway Segments	Design Striping Upgrade		HSIP	\$136,500	\$0	\$0	\$136,500
YC 23-04D	2023	Yuma Co.	Co. 14th at Ave 4E	Traffic Signal - N/S Turn lane		HSIP	\$207,931	\$0	\$12,569	\$220,500
YC 23-04R	2023	Yuma Co.	Co. 14th at Ave 4E	Right of Way - Traffic Signal - N/S Turn lane		HSIP	\$0	\$0	\$78,750	\$78,750
YC 23-03D	2023	Yuma Co.	Co. 11th at Ave G	Curve Flattening		HSIP	\$443,682	\$0	\$26,819	\$470,500
YC 23-03R	2023	Yuma Co.	Co. 11th at Ave G	Right of Way - Curve Flattening		HSIP	\$99,015	\$0	\$5,985	\$105,000
YU-23-10D	2023	Yuma	40th Street: 7 1/2 E to 6 3/4 E	Design Roadway		Local	\$0	\$0	\$100,000	\$100,000
YU-23-11D	2023	Yuma	"A" Canal: 7E and 40th Street	Design Roadway		LOCAL	\$0	\$0	\$91,000	\$91,000
	2023	Totals					\$29,802,028	\$0	\$1,625,183	\$31,427,210
2024										
SL24-01D1	2024	San Luis	Cesar Chavez Blvd. US95 to Ave. E (5 miles)	Widen Roadway (2 to 4 lanes) Design by ADOT	FFC-3U	AZ Smart	\$0	\$0	\$2,787,435	\$2,787,435
SL 24-02D	2024	San Luis	US 95 Co. 20 1/2 St. to Co. 22nd St	Raised Median Design	FFC-3R	HSIP-5.7%	\$449,528	\$0	\$27,172	\$476,700
SO 24-01D	2024	Somerton	Co. 15th St Avenue D	Crest Curve Correction-Design	FFC-5U	HSIP-5.7%	\$428,122	\$0	\$25,878	\$454,000
MPO 24-01	2024	YMPO	LTAP	Technical Assistance Program		STBG	\$5,000	\$0	\$0	\$5,000
YC 24-11D	2024	Yuma Co.	Ave 3E Bridge over 'A' Canal	Bridge Replacement - Design (1 of 2)	FFC-5U	Local	\$0	\$0	\$100,000	\$100,000
YC 24-11C	2024	Yuma Co.	Avenue 3E Bridge over "A" Canal (0.2 mile)	Bridge Replacement-Construction	FFC-5U	HURFX	\$0	\$1,015,863	\$200,000	\$1,215,863
YC 24-01D	2024	Yuma Co.	Ave B: Co. 18th St to SR-195	Widen Shoulder & Install Rumble Strips - Design	FFC-5U	HSIP-5.7%	\$438,825	\$0	\$26,525	\$465,350
YC 24-02D	2024	Yuma Co.	Ave G: Co. 11th St to Co. 16th St	Shoulder Widening and Rumble Strips - Design	FFC-5U	HSIP-5.7%	\$438,825	\$0	\$26,525	\$465,350
YC 22-09D1	2024	Yuma Co.	Ave E/D Extension: Co. 23rd to Co. 16th St	New Roadway - Design (AZ Smart funds)	FFC-3U	AZ Smart	\$0	\$0	\$610,000	\$610,000
YC 22-09D2	2024	Yuma Co.	Ave E/D Extension: Co. 23rd to Co. 16th St	New Roadway - Design (Local funds)	FFC-3U	Local	\$0	\$0	\$50,000	\$50,000
YC 24-04D	2024	Yuma Co.	Co. 14th St at Ave G	Traffic Signal and Left-Turn Lanes - Design	FFC-5U	HSIP-100%	\$306,450	\$0	\$0	\$306,450
YC 24-05D	2024	Yuma Co.	US-95 at Ave C	Traffic Signal - Design	FFC-3U	HSIP-100%	\$283,750	\$0	\$0	\$283,750
YU 23-07R	2024	Yuma	Five Citywide Locations	Five Pedestrian Hybrid Beacons-Construction	N/A	HSIP	\$0	\$0	\$100,000	\$100,000
YU-23-11C	2024	Yuma	"A" Canal: 7E at 40th Street (3/4 mile)	Bridge Construction	FFC-6U	HURFX	\$0	\$900,000	\$2,364,972	\$3,264,972
YU 23-08C	2024	Yuma	Three Locations Citywide	Install Flashing Yellow Arrow Signals	N/A	HSIP-100%	\$330,750	\$0	\$0	\$330,750
YC 24-06D	2024	Yuma Co.	Shared Pathway at West Main Canal- Avenue B to C	Shared Pathway at West Main Canal- Avenue B to C-Design	N/A	CRP-5.7%	\$170,000	\$0	\$10,275	\$180,275
YC 24-06D	2024	Yuma Co.	Shared Pathway at West Main Canal- Avenue B to C	Shared Pathway at West Main Canal- Avenue B to C-ADOT Design Review Fee	N/A	CRP-5.7%	\$30,000	\$0	\$1,813	\$31,813
YU 24-02D	2024	Yuma	Bus Pull-Outs (Avenue A at 16th St.)	Two far-side bus pull-outs on Avenue A at 16th St-Design	FFC-3U	CRP	\$0	\$0	\$100,000	\$100,000
YU 24-02D	2024	Yuma	Bus Pull-Outs (Avenue A at 16th St.)	Two far-side bus pull-outs on Avenue A at 16th St-ADOT Design Review Fee	FFC-3U	CRP	\$0	\$0	\$30,000	\$30,000
YU 24-03D	2024	Yuma	Shared-Use Pathway East Wetland Park to Pacific Avenue	Shared-Use Pathway East Wetland Park to Pacific Avenue-Design	N/A	CRP	\$0	\$0	\$120,000	\$120,000
YU 24-03D	2024	Yuma	Shared-Use Pathway East Wetland Park to Pacific Avenue	Shared-Use Pathway East Wetland Park to Pacific Avenue ADOT Design Review Fee	N/A	CRP	\$0	\$0	\$30,000	\$30,000
DOT-23-03C	2024	ADOT	US 95: MP 44.3 to 54	Pavement Rehabilitation	FFC-3R	NHPP	\$13,153,223	\$0	\$795,052	\$13,948,275

TIP No.	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	HURF	Local \$	Total \$
DOT 24-01D	2024	ADOT	US 95, Welltton-Mohawk Canal to Imperial Dam Rd.	Widen Road - Design	FFC-3R	AZ Smart	\$0	\$0	\$3,750,000	\$3,750,000
YU-24-07D	2024	Yuma	32nd Street Shared Use Pathway	32nd Street Shared Use Pathway from Ave. 3E to 7 1/2E	N/A	TA	\$314,879	\$0	\$19,033	\$333,912
YU-24-08D	2024	Yuma	1st Street Shared-Use Pathways	1st Street Shared-Use Pathways from 4th Ave. to Ave. B	N/A	TA	\$418,271	\$0	\$25,283	\$443,554
YU-24-09D	2024	CES #13	Crane Elementary School #13 Transportation Safety	Gary A. Knox Elementary School (PHB or Traffic Light)	N/A	TA	\$144,281	\$0	\$8,721	\$153,002
YU-24-10D1	2024	Yuma	40th Street: Avenue 6E to Fortuna Road	New Roadway-Design	FFC-5U	Local	\$0	\$0	\$500,000	\$500,000
YU-24-12	2024	Yuma	City of Yuma Comprehensive Safety Action Plan	Comprehensive Safety Action Plan	N/A	SS4A	\$480,000	\$0	\$30,000	\$510,000
YU-24-13	2024	Yuma	City of Yuma Comprehensive Safety Action Plan	Comprehensive Safety Action Plan	N/A	AZ SMART	\$0	\$0	\$90,000	\$90,000
	2024	Totals					\$16,911,904	\$1,915,863	\$11,828,684	\$31,136,451
				2025						
WE 25-02D	2025	Wellton	Williams St: Oakland Ave to Los Angeles Ave	Design Roadway Reconstruction	FFC-6R	Local	\$0	\$0	\$84,916	\$84,916
MPO 25-01	2025	YMPO	LTAP	Technical Assistance Program		STBG	\$5,000	\$0	\$0	\$5,000
SL 23-06C1	2025	San Luis	10th Avenue at Los Alamos	Curve Realignment-Construction	FFC-6U	HSIP-100%	\$2,625	\$0	\$0	\$2,625
SL 23-06C2	2025	San Luis	10th Avenue at Los Alamos	Curve Realignment-Construction	FFC-6U	HSIP - 5.7%	\$1,310,638	\$0	\$79,222	\$1,389,860
SL24-01C	2025	San Luis	Cesar Chavez Blvd. US95 to Ave. E (5 miles)	Widen Roadway (2 to 4 lanes)-Construction	FFC-3U	AZ Leg	\$33,000,000	\$0	\$0	\$33,000,000
YC 22-09R	2025	Yuma Co.	Ave E/D Extension: Co. 23rd to Co. 16th St	New Roadway - Acquire ROW	FFC-3U	Local	\$0	\$0	\$800,000	\$800,000
YC 23-02C	2025	Yuma Co.	Co. 19th and Ave G	Centerline Rumble Strips-Construct	FFC-4U	HSIP-100%	\$267,750	\$0	\$0	\$267,750
YC 23-04C1	2025	Yuma Co.	Co. 14th at Ave 4E	Traffic Signal and Turn Lanes-Construct (1 to 2)	FFC-5U	HSIP-5.7%	\$965,396	\$0	\$58,354	\$1,023,750
YC 23-04C2	2025	Yuma Co.	Co. 14th at Ave 4E	Traffic Signal and Turn Lanes-Construct (2 to 2)	FFC-5U	HSIP-100%	\$393,750	\$0	\$0	\$393,750
YC 23-05C	2025	Yuma Co.	Thirteen Roadway Segments	Upgrade Pavement Markings-Construction	N/A	HSIP	\$1,700,448	\$0	\$0	\$1,700,448
YC 23-05C	2025	Yuma Co.	Yuma County Roadway Segments	Upgrade Pavement Markings-Construction	N/A	HSIP	\$1,700,448	\$0	\$0	\$1,700,448
YU 23-07C	2025	Yuma	Five Citywide Locations	Five Pedestrian Hybrid Beacons-Construction	N/A	HSIP-100%	\$1,742,344	\$0	\$0	\$1,742,344
YU 23-09C	2025	Yuma	Five Citywide Streets	Upgrade Pavement Markings-Construction	N/A	HSIP-100%	\$568,890	\$0	\$0	\$568,890
YU-23-10C	2025	Yuma	40th Street: 6 3/4 E to 7 1/2 E (3/4 mile)	New Roadway-Construction	FFC-5U	HURFX	\$0	\$900,000	\$28,788	\$928,788
YU 24-01C	2025	Yuma	Three City of Yuma Locations	Pedestrian Hybrid Beacons - Construction	N/A	HSIP-100%	\$1,166,513	\$0	\$0	\$1,166,513
YU 24-01R	2025	Yuma	Three City of Yuma Locations	Pedestrian Hybrid Beacons-Acquire ROW	N/A	HSIP	\$0	\$0	\$100,000	\$100,000
YU 24-02C	2025	Yuma	Bus Pull-Outs (Avenue A at 16th St.)	Two far-side bus pull-outs on Avenue A at 16th St	FFC-3U	CRP-5.7%	\$190,486	\$0	\$11,514	\$202,000
YU 24-03C	2025	Yuma	Shared-Use Pathway East Wetland Park	Pathway East Wetland Park to Pacific Avenue	N/A	CRP-5.7%	\$284,156	\$0	\$17,176	\$301,332
YU-24-10D2	2025	Yuma	40th Street: Avenue 6E to Fortuna Road	New Roadway-Design	FFC-5U	Local	\$0	\$0	\$3,500,000	\$3,500,000
YU-22-11	2025	Yuma	Yuma Multi-Modal Transportation Center	Multi-Modal Transportation Center-Construction	N/A	RAISE GRANT	\$10,614,225	\$0	\$3,538,075	\$14,152,300
YU-25-03C	2025	Yuma	Yuma Multi-Modal Transportation Center	Multi-Modal Transportation Center-Construction	N/A	AZ SMART	\$0	\$0	\$3,537,057	\$3,537,057
YU-25-01S	2025	Yuma	3rd Street Bridge @ East Main Canal	3rd Street Bridge-Scoping	N/A	OSB 5.7%	\$143,808	\$0	\$8,693	\$152,500
YU-25-02S	2025	Yuma	B Canal Bridge Structure No. 08517	B Canal Bridge Structure No. 08517-Scoping	N/A	OSB 5.7%	\$150,409	\$0	\$9,092	\$159,500
DOT 24-02C	2025	ADOT	US 95, Imperial Dam Road to Aberdeen Rd.	Widen Road - Construction	FFC-3R	AZ LEG Approp.	\$0	\$0	\$32,050,000	\$32,050,000
	2025	Totals					\$54,206,885	\$900,000	\$43,822,886	\$95,429,771
				2026						
WE 25-02C	2026	Wellton	Williams St: Oakland Ave to Los Angeles Ave (1/2 mile)	Roadway Improvement-Construction	FFC-6R	HURFX	\$0	\$505,052	\$42,948	\$548,000
MPO 26-01	2026	YMPO	LTAP	Technical Assistance Program		STBG	\$5,000	\$0	\$0	\$5,000
SL 24-02C	2026	San Luis	US 95 Co. 20 1/2 St. to Co. 22nd St	Raised Median -Construction	FFC-3R	HSIP-5.7%	\$1,683,019	\$0	\$101,731	\$1,784,750
SO 24-01C	2026	Somerton	Co. 15th St Avenue D	Crest Curve Correction-Construction	FFC-5U	HSIP-5.7%	\$1,587,045	\$0	\$95,930	\$1,682,975
YC 22-09C1	2026	Yuma Co.	Ave E/D Extension: Co. 23rd to Co. 16th St	New Roadway - Construct Utilities	FFC-3U	Local	\$0	\$0	\$700,000	\$700,000
YC 24-01C1	2026	Yuma Co.	Ave B: Co. 18th St to SR-195	Widen Shoulder & Install Rumble Strips - Construct (1 of 2)	FFC-5U	HSIP-100%	\$580,471	\$0	\$0	\$580,471
YC 24-01C2	2026	Yuma Co.	Ave B: Co. 18th St to SR-195	Widen Shoulder & Install Rumble Strips - Construct (2 of 2)	FFC-5U	HSIP-5.7%	\$3,229,311	\$0	\$195,197	\$3,424,508
YC 24-02C1	2026	Yuma Co.	Ave G: Co. 11th St to Co. 16th St	Widen Shoulder and Install Rumble Strips - Construct	FFC-5U	HSIP-100%	\$147,500	\$0	\$0	\$147,500
YC 24-02C2	2026	Yuma Co.	Ave G: Co. 11th St to Co. 16th St	Widen Shoulder and Install Rumble Strips - Construct	FFC-5U	HSIP-5.7%	\$3,791,902	\$0	\$229,203	\$4,021,105
YC 24-03C	2026	Yuma Co.	Co. 14th St at Ave C	Traffic Signal - Construction	FFC-5U	HSIP-100%	\$733,889	\$0	\$0	\$733,889

TIP No.	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	HURF	Local \$	Total \$
YC 24-04C1	2026	Yuma Co.	Co. 14th St at Ave G	Traffic Signal and Left-Turn Lanes - Construction (1 of 2)	FFC-5U	HSIP-100%	\$663,927	\$0	\$0	\$663,927
YC 24-04C2	2026	Yuma Co.	Co. 14th St at Ave G	Traffic Signal and Left-Turn Lanes - Construction (2 of 2)	FFC-5U	HSIP-5.7%	\$471,245	\$0	\$28,485	\$499,730
YC 24-06C	2026	Yuma Co.	Pathway-Avenue B to Avenue C /West Main Canal	Shared Pathway at West Main Canal- Avenue B to C	N/A	CRP-5.7%	\$536,752	\$0	\$32,444	\$569,196
	2026	Totals					\$13,430,061	\$505,052	\$1,425,938	\$15,361,051

PROJECTS IN DESIGN

SOMERTON

Project Name:	Co. 15th St & Ave. D, Crest Curve Correction												
Project Location:	County 15th Street and Avenue D												
Program:	HSIP	Design FY:	24	TIP ID:	SO-24-01D	Const FY:	26	TIP ID:	SO-26-01C	ADOT #:	T0517	Fed ID:	SOM-0(208)T
Type of Work:	Crest Curve Correction												
ADOT PM:	Chris Moore, 757-469-6679												
Project Status:	Stage II design is still underway. Submittal anticipated in late-November.												

SAN LUIS

Project Name:	US95; Country 20 1/2 St to County 22nd Raised Median												
Project Location:	Country 20 1/2 St to County 22nd St												
Program:	HSIP	Design FY:	24	TIP ID:	SL24-01D	Const FY:	26	TIP ID:	SL24-01D	ADOT #:	T0465	Fed ID:	SLS-0(206)T
Type of Work:	Install raised median												
ADOT PM:	Chris Moore, 757-469-6679												
Project Status:	Stage III submitted 9/23. Comment resolution meeting scheduled for 10/8/2024.												

CITY OF YUMA

Project Name:	B Canal Bridge												
Project Location:	Avenue 4E, Yuma												
Program:	OSB	Design FY:	25	TIP ID:	YU-25-02S	Const FY:	N/A	TIP ID:	N/A	ADOT #:	T0625	Fed ID:	YUM-0(235)T
Type of Work:	Scoping document to improve the existing condition of bridge substructure.												
ADOT PM:	Angela Galietti, (602) 712-7551												
Project Status:	Project was established 9/19/2024. Inter-governmental Agreement (IGA) in progress.												

Project Name:	3rd Street Bridge @ East Main Canal												
Project Location:	3rd St and Avenue A, Yuma												
Program:	OSB	Design FY:	25	TIP ID:	YU-25-01S	Const FY:	N/A	TIP ID:	N/A	ADOT #:	T0626	Fed ID:	YUM-0(234)T
Type of Work:	Scoping document to improve the existing condition of bridge substructure, abutments, approaches, etc.												
ADOT PM:	Angela Galietti, (602) 712-7551												
Project Status:	Project was established 9/19/2024. Inter-governmental Agreement (IGA) in progress.												

Project Name:	A Canal; 7E & 40th St Bridge Reconstruction												
Project Location:	Intersection of Ave 7E and 40th Street												
Program:	HURF EX	Design FY:	N/A	TIP ID:	N/A	Const FY:	24	TIP ID:	YU-23-11C	ADOT #:	T0551	Fed ID:	N/A
Type of Work:	Replace siphon with new box culvert												
ADOT PM:	Jennifer Hobert, (602) 712-4173												
Project Status:	Authorized & NTP sent 7/11/24. Draw #3 received and submitted to R.A. 9/30/24. • Draw #4 due 2/1/25												

Project Name:	Crane Elementary School #13 Transportation Safety												
Project Location:	21st Drive and 30th St												
Program:	TA	Design FY:	24	TIP ID:	YU24-09D	Const FY:	N/A	TIP ID:	N/A	ADOT #:	T0557	Fed ID:	YUM-0(232)T
Type of Work:	HAWK signal installation												
ADOT PM:	Pedram Shafieian, (602) 712-8116												
Project Status:	Design was deferred to FY 25 due to late IGA execution. Attended Project Review Board (PRB) on August 6th to establish as new project in FY25 and start the design. Reviewing the first scope and fee. Available funds \$123K; Proposed fee by consultant: \$205K.												

Project Name:	Shared Use Pathway (SUP) East Wetland Park to Pacific Ave											
Project Location:	Pacific Avenue & East Wetlands Park											

Program:	CRP	Design FY:	24	TIP ID:	YU24-03D	Const FY:	25	TIP ID:	YU24-03C	ADOT #:	T0545	Fed ID:	YUM-0(229)T
Type of Work:	Shared Use Path design and construction												
ADOT PM:	Alyssa Young, (480) 932-9468												
Project Status:	Reviewing cost proposal for environmental tasks, consultant working on comments from Stage II submittal. Stage III work getting underway.												
Project Name:	Bus Pull-Outs Avenue A at 16th St												
Project Location:	Avenue A and 16th Street												
Program:	CRP	Design FY:	24	TIP ID:	YU24-02D	Const FY:	25	TIP ID:	YU24-02C	ADOT #:	T0542	Fed ID:	YUM-0(230)T
Type of Work:	Design and Construction of 2 bus pull-outs												
ADOT PM:	Alyssa Young, (480) 932-9468												
Project Status:	Reviewing cost proposal for environmental tasks, consultant working on comments from 30% submittal. Stage III work getting underway.												
Project Name:	1st Street Shared Use Pathway												
Project Location:	1st Street												
Program:	TA	Design FY:	24	TIP ID:	104241	Const FY:	N/A	TIP ID:	N/A	ADOT #:	T0533	Fed ID:	YUM-0(228)T
Type of Work:	Shared Use Path												
ADOT PM:	Alyssa Young, (480) 932-9468												
Project Status:	Working with consultant on scope & fee cost.												
Project Name:	32nd St; Ave 3E to Ave 7 1/2E SUP												
Project Location:	32nd St, Ave 3e, Ave 7 1/2E SUP												
Program:	TA	Design FY:	24	TIP ID:	YU-24-07D	Const FY:	N/A	TIP ID:	N/A	ADOT #:	T0556	Fed ID:	YUM-0(231)T
Type of Work:	Shared Use Path												
ADOT PM:	Frank Fry, 520-661-6135												
Project Status:	Kimley-Horn selected. TA Funding, Design Only. Initial scope and fee under review: City of Yuma would like to add landscaping but out of available design budget. Working with consultant, City of Yuma and TA group to define the scope forward.												
Project Name:	Pedestrian Hybrid Beacons (PHB), Three Locations												
Project Location:	Three Locations												
Program:	HSIP	Design FY:	24	TIP ID:	YU-24-01D	Const FY:	25	TIP ID:	YU-24-01D	ADOT #:	T0455	Fed ID:	YUM-0(227)T
Type of Work:	Install Pedestrian Hybrid Beacons												
ADOT PM:	Alyssa Young, (480) 932-9468												
Project Status:	Stage III submittal expected 9/23/2024, confirming location for staging with the local. Comment resolution for stage III underway.												
Project Name:	3 Flashing Yellow Arrow Signal Locations												
Project Location:	3 Citywide Locations												
Program:	HSIP	Design FY:	23	TIP ID:	YU23-08	Const FY:	24	TIP ID:	YU23-08	ADOT #:	T0409	Fed ID:	YUM-0(224)T
Type of Work:	Install flashing yellow arrow signals												
ADOT PM:	Chris Moore, 757-469-6679												
Project Status:	Deferred to FY27.												
Project Name:	Various Citywide Locations; Pedestrian Hybrid Beacons												
Project Location:	Various Citywide Locations												
Program:	HSIP	Design FY:	23	TIP ID:	YU 23-07D	Const FY:	25	TIP ID:	YU 23-07	ADOT #:	T0410	Fed ID:	YUM-0(225)T
Type of Work:	Design/Construct Pedestrian Hybrid Beacons												
ADOT PM:	Chris Moore, 757-469-6679												
Project Status:	Stage IV due 1/15/25. Advertisement: 4/22/2025.												

Project Name:	Upgrade Pavement Markings on 5 Arterials 5-City Locs												
Project Location:	5 Citywide locations												
Program:	HSIP	Design FY:	23	TIP ID:	YU 23-09	Const FY:	25	TIP ID:	YU 23-09	ADOT #:	T0419	Fed ID:	YUM-0(226)T
Type of Work:	Upgrade striping to 6 inches wide												
ADOT PM:	Chris Moore, 757-469-6679												
Project Status:	Stage V submitted 8/2/2024. Advertisement in November.												

YUMA COUNTY

Project Name:	Ave 3E Bridge over 'A' Canal												
Project Location:	Ave 3E Bridge												
Program:	HURF EX	Design FY:	N/A	TIP ID:	N/A	Const FY:	24	TIP ID:	YC 24-11C	ADOT #:	T0594	Fed ID:	N/A
Type of Work:	Replace bridge												
ADOT PM:	Jennifer Hobert, (602) 712-4173												
Project Status:	<p>Authorized 6/18/24. NTP sent 6/21/24.</p> <ul style="list-style-type: none"> • Draw #2 due 11/4/24 • Draw #3 due 11/4/24 • Draw #4 due 1/10/25 												
Project Name:	Ave E Extension: Co. 23rd to Co. 16th												
Project Location:	County 23rd to County 16th St												
Program:	AZSMART	Design FY:	24	TIP ID:	YC-22-09D1/D2	Const FY:	N/A	TIP ID:	N/A	ADOT #:	SS976	Fed ID:	N/A
Type of Work:	Design new roadway												
ADOT PM:	Olivier Mirza, (602) 712-4032												
Project Status:	Yuma County received \$600K in AZ SMART funds for Final Design. Kick Off Meeting held 6/19/2024. Currently no construction funds available. County will be applying for construction grant money. Assumed advertisement date of construction funds are secured for September 2025.												
Project Name:	Pathway-Avenue B to Avenue C/ West Main Canal												
Project Location:	West Main Canal-Avenue B to Avenue C												
Program:	GRANT	Design FY:	24	TIP ID:	YC-24-06D	Const FY:	26	TIP ID:	YC-24-06C	ADOT #:	T0522	Fed ID:	YYU-0(227)T
Type of Work:	Construct multi-use pathway for pedestrians and bicyclists												
ADOT PM:	Alyssa Young, (480) 932-9468												
Project Status:	Stage II submitted 9/15/2024. Stage III underway; submittal anticipated 11/15/2024.												
Project Name:	Co. 14th and Ave. G, Traffic Signal and Left Turn Lane												
Project Location:	County 14th St & Ave G												
Program:	HSIP	Design FY:	24	TIP ID:	YC 24-04D	Const FY:	26	TIP ID:	YC 24-04D	ADOT #:	T0441	Fed ID:	YYU-0(223)T
Type of Work:	Install traffic signal, signing, curbing, thermoplastics, and left turn lane												
ADOT PM:	Frank Fry, 520-661-6135												
Project Status:	Stage III submittal due 11/21/2024.												
Project Name:	Ave. G, Shoulder Widening and Rumble Strips												
Project Location:	Avenue G												
Program:	HSIP	Design FY:	24	TIP ID:	YC 24-02D	Const FY:	26	TIP ID:	YC 24-02D	ADOT #:	T0437	Fed ID:	YYU-0(225)T
Type of Work:	Install rumble strips												
ADOT PM:	Alyssa Young, (480) 932-9468												
Project Status:	Stage III submittal expected 10/9/2024. Stage IV anticipated end of February 2025.												
Project Name:	Co. 14th St & Ave C, Traffic Signal												
Project Location:	County 14th St & Ave C												
Program:	HSIP	Design FY:	24	TIP ID:	YC 24-03D	Const FY:	26	TIP ID:	YC 24-03D	ADOT #:	T0436	Fed ID:	YYU-0(224)T
Type of Work:	Install traffic signal, signing, curbing, thermoplastics												
ADOT PM:	Frank Fry, 520-661-6135												

Project Status:	Stage III underway: submittal due 12/9/2024.												
Project Name:	US95 and Ave. C, Traffic Signal												
Project Location:	US95 and Avenue C												
Program:	HSIP	Design FY:	24	TIP ID:	YC 24-04D	Const FY:	26	TIP ID:	YC 24-05D	ADOT #:	T0440	Fed ID:	YYU-0(222)T
Type of Work:	Install traffic signal, signing, curbing, thermoplastics												
ADOT PM:	Frank Fry, 520-661-6135												
Project Status:	Stage III submission expected early October. Stage IV soon to be underway with anticipated completion in February 2025.												
Project Name:	Co. 14th at Ave 4E												
Project Location:	County 14th and Avenue 4E												
Program:	HSIP	Design FY:	23	TIP ID:	YC 23-04D	Const FY:	24	TIP ID:	YC 23-04D	ADOT #:	T0377	Fed ID:	YUM-0(222)T
Type of Work:	Traffic Signal-N/S Turn												
ADOT PM:	Ted Smithwick, 602-228-5378												
Project Status:	Stage IV due October 2024. Advertisement expected Q4 FY25. Waiting Local match for additional design funds. ROW acquisition ongoing.												
Project Name:	Co. 11th at Ave G												
Project Location:	County 11th and Avenue G												
Program:	HSIP	Design FY:	23	TIP ID:	YC 23-03D	Const FY:	24	TIP ID:	YC 23-03C	ADOT #:	T0378	Fed ID:	YUM-0(223)T
Type of Work:	Curve Flattening												
ADOT PM:	Ted Smithwick, 602-228-5378												
Project Status:	Stage IV due October 2024. ROW acquisition ongoing. Advertisement expected Q4 FY25.												

PROJECTS PENDING INITIATION

CITY OF YUMA

Project Name:	40th Street Avenue 6E to Fortuna Road												
Project Location:													
Program:	DCR	Design FY:	24	TIP ID:	YU-24-10D1	Const FY:	N/A	TIP ID:	N/A	ADOT #:	TBD	Fed ID:	TBD
Type of Work:													
ADOT PM:	TBD												
Project Status:	In project initiation process. Awaiting project manager assignment.												

YUMA COUNTY

Project Name:	Co. 19th and Ave G												
Project Location:													
Program:	HSIP	Design FY:	25	TIP ID:		Const FY:		TIP ID:		ADOT #:		Fed ID:	
Type of Work:	Centerline Rumble-Strips												
ADOT PM:													
Project Status:													
Project Name:	Ave B: Co. 18th St to SR-195												
Project Location:	Avenue B, County 18th Steet, SR-195												
Program:	HSIP	Design FY:	24	TIP ID:	YC-24-01D	Const FY:	26	TIP ID:	YC-24-01C1	ADOT #:		Fed ID:	
Type of Work:	Widen Shoulder and Install Rumble Strips												
ADOT PM:													
Project Status:													
Project Name:	Ave G: Co. 11th to Co. 16th St												
Project Location:	Avenue G: County 11th to County 16th Street												

Program:	HSIP	Design FY:	24	TIP ID:	YC-24-02D	Const FY:	26	TIP ID:	YC-24-02C1	ADOT #:		Fed ID:	
Type of Work:	Shoulder Widening and Rumble Strips Installation												
ADOT PM:													
Project Status:													

SAN LUIS

Project Name:	10th Avenue at Los Alamos												
Project Location:													
Program:	HSIP	Design FY:	25	TIP ID:	SL 23-06C	Const FY:	25	TIP ID:	SL 23-06C	ADOT #:		Fed ID:	
Type of Work:	Curve Realignment-Construction												
ADOT PM:													
Project Status:													
Project Name:	Cesar Chvz Blvd. US95 to Ave. E												
Project Location:													
Program:	AZ LEG	Design FY:	25	TIP ID:	SL24-01C	Const FY:	25	TIP ID:	SL24-01C	ADOT #:		Fed ID:	
Type of Work:	Widen Roadway (2 to 4 lanes)-Construction												
ADOT PM:													
Project Status:													