



## YMPO EXECUTIVE BOARD POSTPONED MEETING AGENDA

EXECUTIVE BOARD  
Postponed Meeting  
Thursday, April 3, 2025,  
3:30 P.M.

The Meeting will be held In-Person and/or using  
GoToMeeting by Video and/or Teleconference from  
the Main Conference Room at the YMPO Offices at  
230 West Morrison Street, Yuma, Arizona 85364

### YMPO EXECUTIVE BOARD

Chair	Maria Cecilia Cruz, Councilmember, City of San Luis
Vice-Chair	Wynnie Ortega, Councilmember, Cocopah Indian Tribe
Secretary/Treasurer	Luis Galindo, Councilmember, City of Somerton
Member	Cecilia McCollough, Councilmember, Town of Wellton
Member	Martin Porchas, Board of Supervisors, Yuma County
Member	Darren Simmons, Board of Supervisors, Yuma County
Member	Art Morales, Councilmember, City of Yuma
Member	Karen Watts, Councilmember, City of Yuma
Member	Carol Smith, Deputy Mayor, City of Yuma
Member	Sam Elters, State Transportation Board, ADOT

In the event the GoTo Meeting platform has a service outage, the meeting will be held using the following dial-in conferencing information: Dial-In telephone number: (605) 313-5852, Access Code: 5852215#.

1. Call to Order and the Pledge of Allegiance.  
The meeting will be called to order and members will be asked to recite the Pledge of Allegiance.
2. Roll Call Attendance and Declaration of Votes.  
Lourdes (Lulu) Lopez, YMPO Accountant II/Executive Assistant, will call the attendance roll, and if any members of the City of Yuma are not in attendance, those members that are in attendance will have the opportunity to declare the number of votes that each member will exercise, including any proxy votes.
3. Title VI Declaration and Call to the Public.  
Jesus Aguilar, Jr., YMPO Mobility Manager, will read a brief message, reminding members of our Title VI obligations. In addition, this item provides an opportunity for comments by the public on subjects *not* on the agenda. Individuals wishing to address the Board need not request permission in advance and are limited to three (3) minutes. Any members of the public attending by teleconference are requested to contact YMPO staff with any questions they may have prior to the meeting.
4. Consent Agenda.

- A. Approval of February 27, 2025, Board Meeting Minutes.
- B. YMPO Income/Expenditure Report for February 2025.

A copy of the draft minutes of the Regular Board meeting from February 27, 2025, will accompany this agenda. Members will have the opportunity to review, report any changes, and/or approve the minutes. The February 2025 financial report is also expected to accompany this agenda and will be available for comment.

**This item is on the agenda for information, discussion, and possible action to approve the Consent Agenda. Copies of the draft minutes and financial report are attached as Items 4A and 4B, respectively.**

5. YMPO Staff Hiring Update

Over the past several months, an unforeseen change in staff occurred, and the job position of Administrative Assistant/Bookkeeper for YMPO was advertised through the Yuma County Employment Opportunity site per usual hiring process, various interviews took place and Ms. Lucia Zamudio was selected as the newest YMPO team member. She will be supporting YMPO operations.

**This item is on the agenda for information only at this stage. Crystal Figueroa, YMPO Executive Director, will present this item.**

6. FY 2026-50 Long-Range Transportation Plan (LRTP) Update

The consultant, Kittleson & Associates, will provide an update on the LRTP project's progress, public engagement, projects, and next steps. Board members will have the opportunity to ask any questions or provide input.

**This item is on the agenda for information and discussion only. Ms. Figueroa will present item.**

7. Debrief on the Arizona State Transportation Board Visit to Yuma

The State Transportation Board (STB) held their third meeting of the year at the City of Yuma Council Chambers on Friday, March 21, 2025. The STB and YMPO Executive Board members were offered the opportunity to visit the Yuma Proving Grounds for an overview, learn about the impacts of U.S. Highway 95 on their operations, and explore armored combat vehicles on Thursday afternoon. They were also invited to a breakfast the next day by the City of Yuma in conjunction with YMPO before the STB meeting.

**This item is on the agenda for information and discussion only. Ms. Figueroa will present this item.**

8. Roads of Regional Significance Study Contract Award

On January 21, 2025, YMPO issued a Request for Proposal (RFP) to develop a Roads of Regional Significance Study (RORS) for the YMPO region. The study aims to identify which roadways and highways in the region that should be classified as RORS, prioritize them, and develop strategies for implementing necessary improvements. The deadline for proposal submissions was Monday, February 24, 2025. YMPO received three proposals, which were reviewed, evaluated, and ranked by TAC members. Based on their assessments, the TAC recommends a preferred consultant team to the Executive Board for final approval.

**This item is on the agenda for information, discussion, and possible action to approve the contract award recommended to the preferred consultant. Ms. Figueroa, will present this item, and further details are provided in Information Summary 8.**

9. FY 2022-26 Transportation Improvement Program (TIP) Amendment #21

The FY 2022-26 YMPO TIP was initially approved on July 29, 2021, and has since been amended nineteen times through the YMPO Executive Board and most recently minor changes were approved under Administrative Amendment #20 by the TAC on March 13, 2025.

Amendment #21 involves three City of Yuma projects. The first project request is to increase the local funds from \$28,788 to \$2,447,961 for 40th Street: 6-3/4 E to 7-1/2 E HURF exchange project this fiscal year. The City of Yuma also requests to move two Carbon Reduction Projects (CRP) from FY 2025 to FY 2026.

**This item is on the agenda for information, discussion, and possible action to recommend the FY 2022-2026 YMPO TIP Amendment #21 for approval by the Executive Board. Mr. Villegas will present this item; further information is available in an information summary as Item 9.**

10. FY 2026 and 2027 YMPO Unified Planning Work Program (UPWP)

The current Two-Year FY 2024-25 UPWP and annual budget was approved by the YMPO Executive Board meeting on May 25, 2023. This was the third two-year work program approved by YMPO. During the past several months, YMPO staff has developed various components of the budget to include the anticipated transportation studies ranked by the TAC and approved by the Executive Board. In conformance with fiscal constraint, the annual budget will only be approved for one year at a time. YMPO staff will provide an update on what might be expected to occur during the next two-year work program.

**This item is on the agenda for information, and discussion only at this stage. Ms. Figueroa will present this item, further information is available in an information summary as Item 10.**

11. Summary of Current Events/Board Member Reports/Executive Director's Report & Comments by Other Participants.

This agenda item is an opportunity for members and staff to update the Board regarding recent occurrences, as shown below. If written information is available, it will be included in the attached information summary.

- A. Staff Reports - Future Meetings.
- B. TAC Minutes.
- C. Conference Updates (AZTA, AZRTS, and Roads and Streets).
- D. MPO/COG Director/Planner Meetings.
- E. Rural Transportation Advocacy Council activities.
- F. Projects - Economic Development and Transportation.
- G. Status Report on AZ Smart Fund.

**This item is on the agenda for information, discussion, and for Board members and other staff reports and comments.**

12. Possible Future Agenda Items

The following items will be heard at a future meeting. Members are encouraged to suggest topics for discussion at a future Board meeting:

- A. AZ SMART Fund
- B. Transportation Alternatives Program
- C. FY 2026 and 2027 YMPO Unified Planning Work Program
- D. ADOT FY 2026-2030 Tentative Facilities Construction Program
- E. FY 2025 Title VI Update

15. Progress Reports.

Members and staff will update the Board on the progress of ongoing projects and other recent events:

- a. Mar 3 – YMPO CSCS – Monthly Check-In (CF, FV, JH)
- b. Mar 3 – YMPO LRTP Update – PMT Meetings (FV, JH)
- c. Mar 3-8 – CTAA Leadership Academy D.C (JR)
- d. Mar 4 – COG/MPO Planners Meeting (CF, FV, JH)
- e. Mar 5 – Zamudio, Lucia New Hire Orientation (LL)
- f. Mar 5 – Evaluation Meeting – RFQ-25-156 SS4A (FV, CF)
- g. Mar 6 – YMPO PL/PLSATO FFY25 ADOT Ledger Review with Katherin Koster (CF, LL)
- h. Mar 6 – Arizona Transportation Policy Summit (CF)
- i. Mar 6 – Review – Preliminary FY26 Entity Dues (CF, LL)
- j. Mar 6 – Yuma TMP Bi-Weekly Check-in (FV, JH)
- k. Mar 7 – ADOT and COG/MPO Finance Workshop (CF, FV, LL)
- l. Mar 10 – ADOT/YMPO Coordination Meeting (CF, FV, JH)
- m. Mar 10 – YMPO Staff Meeting (All)
- n. Mar 10 – Regional Mobility Committee (JR)
- o. Mar 11 – Yuma TMP/YMPO LRTP Coordination Meeting (FV, JH, CF)

- p. Mar 11 – YABC COY Open Enrollment changes (CF, LL, LZ)
- q. Mar 13 – Mtg with Kristen – Office Desk Procurement (CF, LL)
- r. Mar 13 – Technical Advisory Committee Meeting (CF, FV, JR, LL)
- s. Mar 13 – YMPO LRTP TWG Meeting (FV, CF, JH)
- t. Mar 17 – CTS Meeting (CF, FV)
- u. Mar 17 – Traffic Count BKM Meeting (JH)
- v. Mar 18 – Yuma MPO LRTP Update PMT Meeting (FV, JH, CF)
- w. Mar 18 – Yuma PM 10 SIP Update Meeting (FV, CF)
- x. Mar 19 – Update meeting 5310 Travel Training Program under development (JR, CF)
- y. Mar 19 – Transportation Alternatives TAC Meeting (JH, CF)
- z. Mar 19 – JLUP WG Meeting (CF)
- aa. Mar 19 – Call with Mayor Nicholls for US95 advocacy (CF)
- bb. Mar 20 – PASS Wheelchair Training (JR)
- cc. Mar 20 – State Transportation Board – YPG Tour (CF, LL, JH, JR, FV)
- dd. Mar 20 – Arizona Incoming Planner Information Exchange (FV, JH, JR)
- ee. Mar 21 – State Transportation Board Hosted Breakfast by COY & YMPO (CF, FV, JR, LL)
- ff. Mar 21 – State Transportation Board Meeting in Yuma (CF)
- gg. Mar 24 – Traffic Count BKM Meeting Meeting (JH)
- hh. Mar 26 – ADOT Redesignation of Critical Freight Corridos – TAC Meeting #2 (CF)
- ii. Mar 27 – YMPO LRTP TWG Meeting (JH, FV, CF)
- jj. Mar 27 – YMPO Executive Board Meeting (ALL)

16. Adjournment.

*Notice: In accordance with the Americans with Disabilities Act (ADA) and section 504 of the Rehabilitation Act of 1973, YMPO does not discriminate on the basis of disability, in the admission of, or access to, or treatment or employment in, its programs, activities, or services. If you have any questions regarding YMPO programs, activities, or services, please contact Crystal Figueroa at 928-783-8911.*

Anticipated Future 2025 Meetings

Future meetings will continue at the YMPO office at 230 West Morrison Street, Yuma, Arizona 85364. Members may participate in person, OR they may participate electronically by computer and/or telephone (or both), using the GoToMeeting portal. In general, meetings will be the last Thursday of each month, and the next two meetings are tentatively scheduled for April 24 and May 29, 2025.

## Yuma Metropolitan Planning Organization Revenue & Expense Budget Performance February 2025

	Feb 25	Jul '24 - Feb 25	YTD Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
<b>4000 · ADOT Grant</b>				
4001 · PL	226,678.62	342,519.53	621,062.00	55.15%
4002 · SPR	106,826.23	164,101.54	303,036.00	54.15%
4004 · STBG	14,635.50	25,078.50	275,795.00	9.09%
4005 · 5305d (CPG)	8,438.64	59,262.38	181,284.00	32.69%
<b>Total 4000 · ADOT Grant</b>	<b>356,578.99</b>	<b>590,961.95</b>	<b>1,381,177.00</b>	<b>42.79%</b>
4007 · PL ISATO	0.00	0.00	10,240.00	0.0%
4050 · ADEQ Grant	0.00	0.00	10,000.00	0.0%
<b>4055 · 5310 Funds</b>				
4056 · RTAP	0.00	3,045.04	0.00	100.0%
4055 · 5310 Funds - Other	0.00	56,410.20	107,447.00	52.5%
<b>Total 4055 · 5310 Funds</b>	<b>0.00</b>	<b>59,455.24</b>	<b>107,447.00</b>	<b>55.33%</b>
4200 · YMPO UPWP Dues	78,954.50	78,954.50	88,139.53	89.58%
4400 · Interest Income	776.66	18,495.91	23,020.10	80.35%
<b>4600 · Charges for Services</b>				
4904 · Traffic Count Revenue	4,151.88	7,919.18	12,971.00	61.05%
<b>Total 4600 · Charges for Services</b>	<b>4,151.88</b>	<b>7,919.18</b>	<b>12,971.00</b>	<b>61.05%</b>
<b>4700 · Other Revenue</b>				
4907 · Misc Revenue	0.00	384.91		
<b>Total 4700 · Other Revenue</b>	<b>0.00</b>	<b>384.91</b>		
<b>Total Income</b>	<b>440,462.03</b>	<b>756,171.69</b>	<b>1,632,994.63</b>	<b>46.31%</b>
<b>Gross Profit</b>	<b>440,462.03</b>	<b>756,171.69</b>	<b>1,632,994.63</b>	<b>46.31%</b>
<b>Expense</b>				
<b>5110 · Payroll Expenses</b>				
5111 · Fringe Benefits	2,492.51	21,655.58	35,028.89	61.82%
<b>5112 · Part Time Staff-Salaries</b>				
5133 · Part Time Staff-Salaries- Local	0.00	6,219.57	9,722.00	63.97%
5112 · Part Time Staff-Salaries - Other	5,522.96	26,758.01	58,213.00	45.97%
<b>Total 5112 · Part Time Staff-Salaries</b>	<b>5,522.96</b>	<b>32,977.58</b>	<b>67,935.00</b>	<b>48.54%</b>
5113 · Full Time Staff-Salaries	27,058.88	250,281.46	399,682.00	62.62%
5115 · Health Insurance-ER Portion	5,541.50	49,172.00	78,114.00	62.95%
5116 · ASRS	3,421.49	29,977.84	49,040.98	61.13%
5117 · Workman's Comp Insurance	0.00	1,229.00	1,536.89	79.97%
5118 · FUTA Payroll Expense	83.98	387.72	504.00	76.93%
5120 · Life Insurance	117.00	1,274.00	1,872.00	68.06%
<b>Total 5110 · Payroll Expenses</b>	<b>44,238.32</b>	<b>386,955.18</b>	<b>633,713.76</b>	<b>61.06%</b>
<b>5123 · Consulting Services</b>				
5134 · Contractual-Local	0.00	1,151.95	75,192.00	1.53%
5123 · Consulting Services - Other	27,126.55	223,883.75	471,627.00	47.47%
<b>Total 5123 · Consulting Services</b>	<b>27,126.55</b>	<b>225,035.70</b>	<b>546,819.00</b>	<b>41.15%</b>

## Yuma Metropolitan Planning Organization Revenue & Expense Budget Performance February 2025

	Feb 25	Jul '24 - Feb 25	YTD Budget	% of Budget
<b>5124 · Staff Training/Education</b>				
5137 · Staff Training/Edu Reimb-Local	0.00	0.00	5,000.00	0.0%
5124 · Staff Training/Education - Other	595.00	975.67	4,000.00	24.39%
<b>Total 5124 · Staff Training/Education</b>	<b>595.00</b>	<b>975.67</b>	<b>9,000.00</b>	<b>10.84%</b>
<b>5125 · Audit Services</b>	7,500.00	23,500.00	23,500.00	100.0%
<b>5126 · Payroll Processing Fees</b>	511.82	2,974.26	4,500.00	66.1%
<b>5128 · Accounting Services</b>	0.00	21,346.50	25,000.00	85.39%
<b>5129 · Public Participation</b>	0.00	0.00	750.00	0.0%
<b>5130 · Reimbursement of Expenses</b>	0.00	75.33	7,000.00	1.08%
<b>5131 · Data Process, Software, Hardwar</b>	839.11	9,390.46	12,000.00	78.25%
<b>5132 · Furniture and Equipment</b>	0.00	1,363.70	8,000.00	17.05%
<b>5139 · RTAP Expense</b>	0.00	3,650.00	0.00	100.0%
<b>5140 · Legal</b>	0.00	1,150.00	7,000.00	16.43%
<b>5150 · IT Support</b>	0.00	0.00	1,500.00	0.0%
<b>5151 · Building Ins, property tax</b>	0.00	4,668.00	7,400.00	63.08%
<b>5152 · Equipment Maintenance</b>	0.00	586.07	900.00	65.12%
<b>5153 · Office Supplies</b>	318.11	1,905.10	3,000.00	63.5%
<b>5154 · Postage</b>	0.00	19.30	300.00	6.43%
<b>5155 · Printing</b>	18.00	93.07	2,000.00	4.65%
<b>5157 · Publications, Subscriptions</b>	0.00	391.70	600.00	65.28%
<b>5158 · Registration Fees</b>	2,780.00	9,355.00	10,000.00	93.55%
<b>5159 · Special Meetings</b>	0.00	0.00	3,000.00	0.0%
<b>5160 · Telecommunications</b>	725.16	7,810.58	11,500.00	67.92%
<b>5161 · Vehicle Purchase</b>	25,323.37	25,323.37	35,000.00	72.35%
<b>5162 · Vehicle Insurance</b>	0.00	7,309.59	8,000.00	91.37%
<b>5163 · Vehicle Maint., Repairs, Parts</b>	55.61	241.50	2,000.00	12.08%
<b>5164 · YMPO Memberships &amp; Dues</b>	0.00	3,136.68	3,000.00	104.56%
<b>5165 · Finance Charges and Interest</b>	0.00	0.00	200.00	0.0%
<b>5166 · Website Maintenance</b>	0.00	789.00	4,157.00	18.98%
<b>5167 · Miscellenous Consumables</b>	189.61	2,312.94	3,500.00	66.08%
<b>5168 · Employee Recruitment</b>	0.00	81.82	500.00	16.36%
<b>5169 · Miscellaneous-Expense</b>	-80.81	3,281.11	7,000.00	46.87%
<b>5171 · Alarm System</b>	0.00	414.19	750.00	55.23%
<b>5173 · Electric Bill</b>	460.73	6,039.19	7,500.00	80.52%
<b>5174 · Grounds Maintenance</b>	270.00	2,270.00	16,510.00	13.75%
<b>5175 · Janitorial</b>	1,440.00	6,120.00	9,360.00	65.39%
<b>5179 · Office Building Repairs</b>				
5181 · Pest Control	0.00	405.00	500.00	81.0%
5179 · Office Building Repairs - Other	930.00	1,401.62	20,000.00	7.01%
<b>Total 5179 · Office Building Repairs</b>	<b>930.00</b>	<b>1,806.62</b>	<b>20,500.00</b>	<b>8.81%</b>
<b>5182 · Sewer &amp; Water</b>	371.43	2,335.37	3,500.00	66.73%
<b>5190 · Travel - Local &amp; Outside County</b>	241.52	13,435.24	17,000.00	79.03%

## Yuma Metropolitan Planning Organization Revenue & Expense Budget Performance February 2025

	Feb 25	Jul '24 - Feb 25	YTD Budget	% of Budget
5191 · T530- Traffic Count Fuel	0.00	1,505.18	2,700.00	55.75%
5630 · T530 Traffic Count Equipment				
5631 · T530-Local COY Materials	0.00	893.64	2,162.00	41.33%
5630 · T530 Traffic Count Equipment - Other	499.03	5,035.45	4,500.00	111.9%
<b>Total 5630 · T530 Traffic Count Equipment</b>	<b>499.03</b>	<b>5,929.09</b>	<b>6,662.00</b>	<b>89.0%</b>
5711 · T600 LRTP	0.00	0.00	0.00	0.0%
<b>Total Expense</b>	<b>114,352.56</b>	<b>783,576.51</b>	<b>1,465,321.76</b>	<b>53.48%</b>
<b>Net Ordinary Income</b>	<b>326,109.47</b>	<b>-27,404.82</b>	<b>167,672.87</b>	<b>-16.34%</b>
<b>Other Income/Expense</b>				
<b>Other Income</b>				
4900 · In-Kind Match Revenue	0.00	71,819.82	154,933.00	46.36%
<b>Total Other Income</b>	<b>0.00</b>	<b>71,819.82</b>	<b>154,933.00</b>	<b>46.36%</b>
<b>Other Expense</b>				
9200 · In-Kind Match Expenses	0.00	71,819.82	154,933.00	46.36%
<b>Total Other Expense</b>	<b>0.00</b>	<b>71,819.82</b>	<b>154,933.00</b>	<b>46.36%</b>
<b>Net Other Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Net Income</b>	<b>326,109.47</b>	<b>-27,404.82</b>	<b>167,672.87</b>	<b>-16.34%</b>

  

10000 - Wells Fargo - YMPO General Account	\$54,919.40
10009 - Wells Fargo - YMPO Payroll Account	\$57,523.19
10100 - Yuma County Treasurer - YMPO Account	\$993,919.79
	\$1,106,362.38



# YMPO INFORMATION SUMMARY for Agenda Item 8

## Roads of Regional Significance Study Contract Award

**DATE:** March 27, 2025

**SUBJECT:** Roads of Regional Significance Study Contract Award

**SUMMARY:**

On January 21, 2025, YMPO released the request for proposal (RFP) to develop a Roads of Regional Significance Study in the YMPO region. The purpose of the study is to identify which roadways and/or highways in the YMPO regions should be classified as RORS and, possibly, whether they will be in line for regional funding for their construction, ongoing maintenance, and/or preservation of rights-of-way for identified routes when development occurs through the county.

The RFP was emailed to a list of consultants, published in the local newspaper, and posted on the YMPO official website.

The deadline for consultants to submit proposals was February 24, 2025. Three proposals from Wilson & Company, Kimley-Horn, and CivTech were submitted to YMPO. TAC members reviewed, evaluated, and ranked all proposals. The scores are used to guide the TAC in their selection process. The consultant, ranked number one in the evaluation factors, was chosen as the preferred consultant for negotiating the final contract cost and was recommended for award approval by the YMPO Executive Board. A Notice to Proceed letter will be sent once the Award is approved.

The YMPO Executive Board is expected to review and possibly approve the firm recommended by the TAC for the RORS on March 27, 2025, at the Executive Board meeting. The Board is anticipated to approve the RORS final report during the February 2026 Executive Board meeting.

Timeline for the Roads of Regional Significance Study:

DATE	ACTIVITY
1/21/2025	Release date of RFP- START DATE
2/24/2025	RFP submittals are due no later than 3 P.M. MST
3/5/2025	Submittal of Proposal Scoring to YMPO staff
3/13/2023	TAC meeting, recommend preferred firm to Executive Board

3/27/2025	YMPO Executive Board approves the preferred firm
3/31/2025	Letter to the firm regarding the selection
2/02/2026	The estimated Roads of Regional Significance Study final report is due for Executive Board Approval.

**PUBLIC INPUT:**

There has been no public input on this subject.

**ACTION NEEDED:**

This item is on the agenda for information, discussion, and possible action to award the YMPO Roads of Regional Significant Study to Kimley Horn and Associates.

**CONTACT PERSON:** Crystal Figueroa, Executive Director.

# YMPO INFORMATION SUMMARY for Agenda Item 9

## FY 2022-26 YMPO Transportation Improvement Program – Amendment #21

**DATE:** March 27, 2025

**SUBJECT:** FY 2022-26 YMPO Transportation Improvement Program (TIP) – Amendment #21.

**SUMMARY:**

The FY 2022-26 YMPO TIP was initially approved on July 29, 2021, and has since been amended twenty times, most recently on March 13, 2025, through an administrative amendment.

Amendment #21 involves three City of Yuma projects. The first project request is to increase the local funds from \$28,788 to \$2,447,961 for 40th Street: 6-3/4 E to 7-1/2 E HURF exchange project this fiscal year.

**YMPO FFY 2022-2026 TIP Change**

The table below shows the changes, which are highlighted in bold letters. Projects in red text will be removed.

**FY 2025**

TIP No.	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	HURF	Local \$	Total \$
<b>2025</b>										
YU-23-10C	2025	Yuma	40th Street: 6 3/4 E to 7 1/2 E (3/4 mile)	New Roadway-Construction	FFC-5U	HURFX	\$0	\$900,000	\$28,788	\$928,788
YU-23-10C	2025	Yuma	40th Street: 6 3/4 E to 7 1/2 E (3/4 mile)	New Roadway-Construction	FFC-5U	HURFX	\$0	\$900,000	<b>\$2,447,961</b>	<b>\$3,347,961</b>

The City of Yuma also requests to move two Carbon Reduction Projects (CRP) from FY 2025 to FY 2026. The City is currently working on the design of the projects, and construction will not begin until next fiscal year.

**FY 2025 to FY 2026**

TIP No.	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	HURF	Local \$	Total \$
<b>2025</b>										
YU 24-02C	2025	Yuma	Bus Pull-Outs (Avenue A at 16th St.)	Two far-side bus pull-outs on Avenue A at 16th St	FFC-3U	CRP-5.7%	\$190,486	\$0	\$11,514	\$202,000
YU 24-03C	2025	Yuma	Shared-Use Pathway East Wetland Park	Pathway East Wetland Park to Pacific Avenue	N/A	CRP-5.7%	\$284,156	\$0	\$17,176	\$301,332
<b>2026</b>										
YU 24-02C	2026	Yuma	Bus Pull-Outs (Avenue A at 16th St.)	Two far-side bus pull-outs on Avenue A at 16th St	FFC-3U	CRP-5.7%	\$190,486	\$0	\$11,514	\$202,000
YU 24-03C	2026	Yuma	Shared-Use Pathway East Wetland Park	Pathway East Wetland Park to Pacific Avenue	N/A	CRP-5.7%	\$284,156	\$0	\$17,176	\$301,332

The Technical Advisory Committee recommended approval of this request during the March 13, 2025, TAC meeting.

**PUBLIC INPUT:**

There has been limited public input on this subject.

**ACTION NEEDED:**

This item is on the agenda for information, discussion, and possible action to approve the FY 2022-26 YMPO TIP Amendment #20 by the Executive Board.

**CONTACT PERSON:** Fernando Villegas, Senior Transportation Planner

# **YMPO INFORMATION SUMMARY for Agenda Item 10**

## **FY 2026-2027 YMPO Unified Planning Work Program (UPWP)**

**DATE:** March 27, 2025

**SUBJECT:** FY 2026 and 2027 YMPO Unified Planning Work Program (UPWP)

### **SUMMARY:**

The current Two-Year FY 2024-2025 UPWP and annual budget was approved by the YMPO Executive Board meeting on May 25, 2023. This was the third-year work program approved by YMPO. YMPO staff started developing the next UPWP, and staff are expected to present the product to federal partners, Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and ADOT on Wednesday, April 2. In conformance with fiscal constraints, the annual budget will only be approved for one year at a time.

The current ongoing studies that will partially or entirely fall in the next UPWP include the Roads of Regional Significance, Transportation Management Area (TMA) Study incorporating a Federally Funded Program, Short Range-Transit Plan, Comprehensive Safety Action Plan, and I-8 Improvements Study, and possible studies such as Daily Border Crossers, and Bike/Ped Facilities. YMPO staff will provide a presentation on what might be expected to occur during the next two-year work program. During the January meeting, Board members approved the future studies and have been incorporated into the UPWP; members will have the opportunity to provide any comments on 'regional' studies. A regional planning schedule is provided for fiscal years 2026 and 2027, it includes cost and project timeframe.

### **PUBLIC INPUT:**

No members of the public have provided any input on this item.

### **TECHNICAL & POLICY IMPLICATIONS:**

**TECHNICAL:** The UPWP is one of the publications that YMPO is required to produce. An advanced version is prepared and initially critiqued by ADOT, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) staff and is developed cooperatively with ADOT and the regional transit operator. At a minimum, a UPWP includes a description of the planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds to be used, including estimates of local and in-kind matching funds.

**POLICY:** Codes of Federal Regulation 23 CFR 420 and 450 contain several references to what UPWPs should include and how they should be developed.

### **ACTION NEEDED:**

This item is on the agenda for information, discussion, and possible comment only at this time.

### **CONTACT PERSON:**

Crystal Figueroa, Executive Director, 928-783-8911

## YMPO Regional Planning Studies for Fiscal Years 2026 and 2027

Month	RORS T-400	TMA Upgrade T400	SS4A CSAP T560	Short Range Transit Plan T403	I-8 Improvements T400	Regional Sales Tax T400	Daily Border Crossers T307	Bike/Ped Facilities T302
Study \$	\$120,000.00	\$ 95,000.00	\$ 400,000.00	\$ 120,000.00	\$ 110,000.00	\$ 125,000.00	\$ 75,000.00	\$ 85,000.00
Apr-25	\$10,909.09							
May-25	\$10,909.09							
Jun-25	\$10,909.09							
Jul-25	\$10,909.09							
Aug-25	\$10,909.09							
Sep-25	\$10,909.09	\$ 8,177.30						
Oct-25	\$10,909.09	\$ 8,177.30	\$26,666.67					
Nov-25	\$10,909.09	\$ 8,177.30	\$26,666.67					
Dec-25	\$10,909.09	\$ 8,177.30	\$26,666.67					
Jan-26	\$10,909.09	\$ 8,177.30	\$26,666.67	\$ 10,000.00				
Feb-26	\$10,909.09	\$ 8,177.30	\$26,666.67	\$ 10,000.00				
Mar-26		\$ 8,177.30	\$26,666.67	\$ 10,000.00	\$ 20,482.22			
Apr-26		\$ 8,177.30	\$26,666.67	\$ 10,000.00	\$ 20,482.22			
May-26		\$ 8,177.30	\$26,666.67	\$ 10,000.00	\$ 20,482.22			
Jun-26		\$ 8,176.30	\$26,666.67	\$ 10,000.00	\$ 20,483.22			
Jul-26		\$13,228.00	\$26,666.67	\$ 10,000.00	\$ 7,017.53			
Aug-26			\$26,666.67	\$ 10,000.00	\$ 7,017.53			
Sep-26			\$26,666.67	\$ 10,000.00	\$ 7,017.53	\$ 12,500.00		
Oct-26			\$26,666.67	\$ 10,000.00	\$ 7,017.53	\$ 12,500.00		
Nov-26			\$26,666.67	\$ 10,000.00		\$ 12,500.00		
Dec-26			\$26,666.66	\$ 10,000.00		\$ 12,500.00		
Jan-27						\$ 12,500.00		
Feb-27						\$ 12,500.00	\$ 8,000.00	
Mar-27						\$ 12,500.00	\$ 8,000.00	
Apr-27						\$ 12,500.00	\$ 8,000.00	\$ 6,666.67
May-27						\$ 12,500.00	\$ 8,000.00	\$ 6,666.67
Jun-27						\$ 12,500.00	\$ 8,000.00	\$ 6,666.67

Plans and Studies Anticipated Funding Schedule			
Work Program	2026-2027	Anticipated Total	
Fiscal Year	2026	\$550,974.61	
Fiscal Year	2027	\$446,298.12	
Anticipated Grand Total		\$997,272.73	