

YMPO EXECUTIVE BOARD REGULAR MEETING AGENDA

EXECUTIVE BOARD

Regular Meeting

Thursday, September 18, 2025
3:30 P.M.

The Meeting will be held In-Person and/or using GoToMeeting by Video and/or Teleconference from the Main Conference Room at the YMPO Offices at 230 West Morrison Street, Yuma, Arizona 85364

YMPO EXECUTIVE BOARD

Chair Maria Cecilia Cruz, Councilmember, City of San Luis Vice-Chair Wynnie Ortega, Councilmember, Cocopah Indian Tribe

Secretary/Treasurer Luis Galindo, Councilmember, City of Somerton

Member Cecilia McCollough, Councilmember, Town of Wellton Member Martin Porchas, Board of Supervisors, Yuma County Member Darren Simmons, Board of Supervisors, Yuma County

Member Art Morales, Councilmember, City of Yuma Member Karen Watts, Councilmember, City of Yuma Member Carol Smith, Deputy Mayor, City of Yuma

Member Sam Elters, State Transportation Board, ADOT

Please join the GoTo meeting from your computer, tablet or smartphone. https://meet.goto.com/675888245. You can also dial in using your phone. United States (Toll Free): 1 877 309 2073 Access Code: 675-888-245.

1. Call to Order and the Pledge of Allegiance.

The meeting will be called to order and members will be asked to recite the Pledge of Allegiance.

2. Roll Call Attendance and Declaration of Votes.

Lourdes (Lulu) Lopez, YMPO Accountant II/Executive Assistant, will call the attendance roll, and if any members of the City of Yuma are not in attendance, those members that are in attendance will have the opportunity to declare the number of votes that each member will exercise, including any proxy votes.

3. Title VI Declaration and Call to the Public.

Jesus Aguilar, Jr., YMPO Mobility Manager, will read a brief message, reminding members of our Title VI obligations. In addition, this item provides an opportunity for comments by the public on subjects *not* on the agenda. Individuals wishing to address the Board need not request permission in advance and are limited to three (3) minutes. Any members of the public attending by teleconference are requested to contact YMPO staff with any questions they may have prior to the meeting.

4. Consent Agenda

- A. Approval of August 28, 2025, Board Meeting Minutes.
- B. YMPO Income/Expenditure Report for August 2025.

A copy of the draft minutes of the Regular Board meeting from August 28, 2025, will accompany this agenda. Members will have the opportunity to review, report any changes, and/or approve the minutes. The August 2025 financial report is also expected to accompany this agenda and will be available for comment.

This item is on the agenda for information, discussion, and possible action to approve the Consent Agenda. Copies of the draft minutes and financial report are attached as Items 4A and 4B, respectively.

5. STBG Call for Projects

YMPO receives approximately \$1 million in Surface Transportation Block Grant federal funding each year to be programmed in the FY 2026-30 Transportation Improvement Program (TIP), which the YMPO Executive Board approved on July 31, 2025. Currently, no Surface Transportation Block Grant (STBG) Program funds have been programmed for the outlying fiscal years 2027-2030.

The TAC evaluated three project proposals and recommended programming pending federal approval of the FY2026-30 TIP. The Board will have the opportunity to review proposals, and this item will be brought back for possible inclusion in the TIP.

This item is on the agenda for information and discussion only. Mr. Villegas will present this item; further details are contained in information summary 5.

6. <u>Executive Board Meetings</u>

At the last Board meeting, members discussed the possibility of revisiting the regular meeting time. It was suggested that staff conduct a poll of Board members to identify their preferred meeting schedule.

Currently, Executive Board meetings are held on the last Thursday of each month at 3:30 p.m., a change adopted in January 2025 from the prior 1:30 p.m. start time. Staff will review and share the poll results with the Board.

This item is on the agenda for information, discussion, and possible action. Ms. Figueroa will present this item.

7. <u>2025 Arizona Transportation Policy Summit Update</u>

The 2025 Summit, scheduled for October 15-17, 2025, will be held in Cochise County and hosted by the Sierra Vista MPO. YMPO invited members of the

Executive Board and staff will provide an update on registered attendance and lodging confirmations.

This item is on the agenda for information and discussion only. YMPO Administrative Assistant/Bookkeeper will present this item; further details are contained in information summary 7.

8. <u>Summary of Current Events/Board Member Reports/Executive Director's Report & Comments by Other Participants.</u>

This agenda item is an opportunity for members and staff to update the Board regarding recent occurrences, as shown below. If written information is available, it will be included in the attached information summary.

- A. Staff Reports Future Meetings.
- B. TAC Minutes.
- C. Conference Updates (AZRTS, and Roads and Streets).
- D. MPO/COG Director/Planner Meetings.
- E. Rural Transportation Advocacy Council activities.
- F. Projects Economic Development and Transportation.
- G. Status Report on AZ Smart Fund.

This item is on the agenda for information, discussion, and for Board members and other staff reports and comments.

9. <u>Possible Future Agenda Items</u>

The following items will be heard at a future meeting. Members are encouraged to suggest topics for discussion at a future Board meeting:

- A. Transportation Alternatives Program
- B. Gary Knight Memorial Highway Update
- C. FY 2026-2027 UPWP Amendment #1
- D. Travel Policy Update
- E. YMPO AZ SMART Application Status

15. Progress Reports.

Members and staff will update the Board on the progress of ongoing projects and other recent events:

- A. Jun 27 Daily 2025 US-95 DCIP Proposal Updates Meeting (CF, JH)
- B. Aug 04 YMPO Staff Meeting (CF, JR, JH, FV, LL, LZ)
- C. Aug 04 YMPO RORS Monthly Check-In (CF, FV)
- D. Aug 05 Yuma MPO LRTP Update PMT Meeting (JH, FV)
- E. Aug 05 YMPO Presentation to Somerton City Council (CF)
- F. Aug 05 Roads & Streets YMPO Booth Brain Storming Session (JH, JR, FV)
- G. Aug 06 Yuma County Resource Guide Advisory Committee (JR)
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- I. Aug 06 Docusign Connect (CF, LL, JH)

- J. Aug 07 ADOT Intelligent Transportation Systems (ITS) Training (CF, LL, FV, JH, JR, LZ)
- K. Aug 07 Yuma TMP Biweekly meeting (JH, FV)
- L. Aug 08 COG/MPO Planners Meeting (CF, JR, JH, FV)
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- Q. Aug 13 Site visit with Achieve Cathy Myers (JR)
- R. Aug 14 YMPO Technical Advisory Committee Meeting (CF, JR, JH, FV, LL, LZ)
- S. Aug 14 Mobility Manager Meeting (JR)
- T. Aug 14 MPO/COG Directors Meeting (CF)
- U. Aug 15 Arizona State Transportation Board Meeting Graham County (virtual) (CF)
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- X. Aug 19 Yuma MPO LRTP Update (JH, FV)
- Y. Aug 19 Site visit with RISE Inc Aracely Ochoa (JR)
- Z. Aug 19 Yuma PM 10 SIP Update Meeting (CF, FV)
- AA. Aug 20 Site visit with Horizon William Moore (JR)
- BB. Aug 21 Arizona Incoming Planner Information Exchange (JR, JH, FV)
- CC. Aug 21 Networking for Community Resources Meeting (JR)
- DD. Aug 21 Yuma TMP Bi-weekly meeting (FV, JH)
- EE. Aug 25 RTAC Board Meeting (CF, FV)
- FF. Aug 25 Traffic Count BKM Meeting (JH)
- GG. Aug 28 YMPO Executive Board Meeting (CF, JR, JH, FV, LL, LZ)

16. Adjournment.

Notice: In accordance with the Americans with Disabilities Act (ADA) and section 504 of the Rehabilitation Act of 1973, YMPO does not discriminate on the basis of disability, in the admission of, or access to, or treatment or employment in, its programs, activities, or services. If you have any questions regarding YMPO programs, activities, or services, please contact Crystal Figueroa at 928-783-8911.

Anticipated Future 2025 Meetings

Future meetings will continue at the YMPO office at 230 West Morrison Street, Yuma, Arizona 85364. Members may participate in person, OR they may participate electronically by computer and/or telephone (or both), using the GoToMeeting portal. In general, meetings will be held on the last Thursday of each month, and the next two meetings are tentatively scheduled for September 18, 2025, and October 30, 2025.



YMPO EXECUTIVE BOARD MEETING MINUTES

EXECUTIVE BOARD

Regular Meeting

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3:30 P.M.

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1. Call to Order and the Pledge of Allegiance

The Yuma Metropolitan Planning Organization (YMPO) Chairwoman, City of San Luis Councilmember, Maria Cecilia Cruz, called the YMPO Executive Board (the Board) meeting to order at 3:30 p.m. and asked Supervisor Porchas to lead, and the Board to join him, in reciting the Pledge of Allegiance.

2. Roll Call Attendance and Declaration of Votes

The YMPO Accountant II/Executive Assistant, Lulu Lopez, called the roll as follows:

YMPO Executive Board Members Present:

Chairwoman	Maria Cecilia Cruz, Councilmember, City of San Luis ^				
Vice-Chair	Wynnie Ortega, Councilmember, Cocopah Indian Tribe ~				
Member	Cecilia McCollough, Councilmember, Town of Wellton ^				
Member	Martin Porchas, Board of Supervisors, Yuma County ^				
Member	Arturo Morales, Councilmember, City of Yuma ^				
Member	Karen Watts, Councilmember, City of Yuma ^				
Member	Carol Smith, Deputy Mayor, City of Yuma ^				
Member	Paul Patane, Southwest District Administrator for Sam				
	Elters~				

[^] Attended in person.

~ Participated by teleconference.

As six of seven constituent member agencies were present, the quorum requirement was met.

YMPO Executive Board Members Absent

Secretary/Treasurer Luis Galindo, Councilmember, City of Somerton *

Member Darren Simmons, Board of Supervisors, Yuma County *
Member Sam Elters, Arizona State Transportation Board, ADOT #

Not present, but was represented by proxy by another member, or attendee.

^{*} Not present, and not represented by proxy by another member, or attendee.

YMPO Staff Present:

Crystal Figueroa Executive Director

Fernando Villegas Senior Transportation Planner

Jesus Aguilar, Jr Mobility Manager

Lourdes Lopez Accountant II/Executive Assistant
Jeffery Heinrichs IT Manager/Associate Planner

Declaration of Votes

Councilmember Art Morales declared he would exercise two votes for Councilmember Watts and two votes for himself for a total of four votes for the City of Yuma.

3. <u>Title VI Declaration and Call to the Public</u>

The Chairwoman called on Jesus Aguilar, Jr., YMPO Mobility Manager, who read the YMPO Title VI obligations.

No members of the public were present to address the Board.

4. Consent Agenda

- A. Approval of July 31, 2025, Board Meeting Minutes
- B. YMPO Income/Expenditure Report for July 2025.

MOTION: Supervisor Martin Porchas motioned to approve both Item A and B of the consent agenda. Councilmember Morales seconded, and the motion was unanimously approved.

Recording Disclosure:

It was noted that, due to a technical issue, no audio recording was captured from the beginning of the meeting at 3:30 p.m. through the seventh minute. During this period, the Board conducted the following items in accordance with standard procedure, and these written minutes constitute the official record of those actions: (1) Call to Order and the Pledge of Allegiance; (2) Roll Call Attendance and Declaration of Votes; (3) Title VI Declaration and Call to the Public; and (4) Consent Agenda.

5. RTAC Regional Priority Projects for 2026

Ms. Figueroa reported that the Rural Transportation Advocacy Council continued to pursue one-time state funding for projects, with \$480,000 anticipated for the 2027 budget based on a population-based division among MPOs and COGs. She explained that the MPO's share totaled \$57.7 million.

She noted that during the August 14 TAC meeting, members recommended replacing the previously identified U.S. 95 Wellton Mohawk Canal/Aberdeen segment with the U.S. 95 Gila River Bridge Replacement and Expansion project,

since the former was already funded. The TAC also recommended retaining the Yuma County Pavement Rehabilitation project and the City of Somerton Main Street Improvement project as regional priorities. Project fact sheets were included in the packet for review.

The City of Yuma submitted two additional projects: (1) the 40th Street SR 195 At-Grade Intersection Project from Avenue 6E to Avenue 7E, with a \$6 million state request and \$2 million local match, to improve east—west mobility; and (2) a Traffic Signal Upgrade project, with a \$3 million state request and \$300,000 local match, to improve safety and real-time traffic operations.

Mr. Patane commented on the importance of clarifying jurisdictional responsibility for portions of U.S. 95 that fall under local agencies, to avoid confusion in project applications. Ms. Figueroa confirmed that jurisdiction logos were included in the fact sheets.

Ms. Figueroa added that while the Gila River Bridge was a major project, its reduced scope this cycle allowed other regional projects to be advanced. She emphasized that the TAC recommended the identified projects for inclusion in the 2026 RTAC Regional Priority Project booklet, which would be presented at the Rural Transportation Policy Summit in October.

MOTION: Councilmember Morales motioned to approve the RTAC Regional Priority Projects list as presented. Councilmember Smith seconded, and the motion was unanimously approved.

At 3:38 p.m., Councilmember Karen Watts, City of Yuma, joined the meeting. The attendance record was updated to reflect her presence. In accordance with the Declaration of Votes made at the start of the meeting, Councilmember Morales continued to exercise four votes and Deputy Mayor Smith, vote for the City of Yuma.

6. FY 2025 Defense Community Infrastructure Program (DCIP) - Update

Mr. Heinrichs reported on the Defense Community Infrastructure Program (DCIP), a competitive grant program administered by the Department of Defense to fund infrastructure projects that support military installations and communities. He noted that in FY 2022, ADOT received a \$13 million DCIP award for safety improvements along U.S. 95, which supported upgrades near the Yuma Proving Ground.

He further explained that YMPO, in coordination with Wilson & Company and the ADOT grant team, submitted a DCIP proposals in FY 2024 and FY 2025 that were not selected. While this outcome did not affect the planned Imperial Dam Road to

Aberdeen Road improvements, it limited funding flexibility and left remaining deficits for future phases of U.S. 95 safety improvements.

Ms. Figueroa acknowledged the unsuccessful application and stated that YMPO would participate in a debrief meeting to understand whether improvements could be made to strengthen future proposals or if the outcome was simply due to limited available funding.

ADOT Southwest District Administrator Paul Patane departed the meeting at 3:47 p.m.

7. <u>AZ SMART Program Update</u>

Ms. Figueroa provided an update on the AZ SMART Fund, originally established in 2022 with \$50 million and later increased by \$12 million in 2024. She explained that the program reimburses eligible costs, including grant writing, non-federal match contributions, and design/engineering expenses. She noted that in July, the State Transportation Board redistributed the program's balance equally across five funding categories, with \$2.9 million currently available in each.

She reported that Yuma County recently received \$160,000 in match reimbursement and that YMPO submitted an application for \$100,000 to cover the local match for the Safe Streets for All grant, which will go to the State Transportation Board in September. She encouraged member agencies to consider applying, noting potential opportunities such as reimbursement for design and engineering on the 40th Street project.

Chairwoman Cruz reminded members that a letter of support from YMPO would be required for applications and noted that requests should be ready by September 19. Councilmember Morales asked why the Town of Wellton was not listed as a recipient. Ms. McCollough responded that Wellton had been involved collaboratively. Ms. Figueroa clarified that although Wellton had not applied directly, it participated in the Railroad Crossing Elimination grant with Yuma County and the City of Yuma, and all three agencies benefited through the covered match.

Chairwoman Cruz also asked about Cocopah Tribe eligibility. Ms. Figueroa explained that AZ SMART requires agencies to apply for a federal grant within two years and is intended to help smaller jurisdictions leverage grant opportunities. She added that YMPO recently recommended the City of San Luis pursue AZ SMART funding for reimbursement of match for the recently submitted FTA Buses and Bus Facilities Program Grant application.

8. <u>Transportation Improvement Program (TIP) Programming Process</u>

Ms. Figueroa presented on the Transportation Improvement Program (TIP) and stated that the purpose was to provide an overview of the TIP programming

process. She outlined the federally required five-year program, its connection to the Long-Range Transportation Plan, and the requirement for a fiscal constraint program. The presentation highlighted two funding opportunities, formula-driven and discretionary funds, and explained the different types and approximate funding. These included Surface Transportation Block Grant (STBG), Carbon Reduction Program (CRP), Highway Safety Improvement Program (HSIP), Off-System Bridge Program (OSB), and Transportation Alternative (TA) Program. Next, Ms. Figueroa reviewed the path for inclusion and programing of STBG and CRP of projects into the TIP. She specified a call for projects, a mini-design concept report, YMPO staff evaluation, TAC review and recommendation to the Executive Board, and then advanced to the Executive Board for approval before being included in the Statewide TIP.

Mr. Villegas presented on program equity of STBG funds programmed across member agencies in the past six years, noting that each member jurisdiction has had opportunities to participate, with projects phased across multiple fiscal years. He also covered CRP Funds Programmed in FY 2026 which included two City of Yuma Projects and one county project. He added that three projects were currently being considered for STBG programming for FY 2027–2029, including projects in San Luis, Yuma County, and the City of Yuma.

Ms. Figueroa continued to present the programming process for discretionary funding Statewide for HSIP, OSB, and the TA program. Concluded that while the existing process was functioning, there was room to strengthen consistency and efficiency, and YMPO may consider developing formal programming guidelines for federally funded projects in the future.

9. Executive Board Meetings

Chairwoman Cruz noted that the item was added at the request of a board member to discuss the current meeting time. Ms. Figueroa explained that Executive Board meetings were scheduled at 3:30 p.m. on the last Thursday of each month, a change made in January 2025 from the prior 1:30 p.m. start. She asked members if the current schedule continued to work or if adjustments should be considered.

Councilmember Morales shared that he had originally requested the 3:30 p.m. start to avoid the awkwardness of a 1:30 p.m. meeting time and allow members to manage lunch and afternoon schedules better. He acknowledged, however, that meeting times remained a challenge for some members. Supervisor Porchas added that travel commitments sometimes made the current time difficult and suggested exploring alternatives, possibly through a board wide poll.

Members discussed scheduling practices, quorum requirements, and the need for flexibility given varied commitments. Several members agreed that an email should be sent to gather input from all board members, including those not present, before making any change.

Ms. Figueroa also informed the Board that the September Executive Board meeting, originally scheduled for September 25, would be moved up one week to September 18, 2025, to avoid conflict with the Roads and Streets Conference that YMPO staff will attend.

10. YMPO FY 2026 Title VI Plan Update, Accomplishments and Goals Report

Mr. Aguilar presented the draft FY 2026 Title VI Plan and the FY 2025 Accomplishments and FY 2026 Goals Report, which were displayed on the screen for the Board's review. He explained that the report was required annually under federal regulations and had been submitted in preliminary form to ADOT, with no major findings. Limited technical revisions were requested, including updates to the Limited English Proficiency (LEP) data tables to better align with ADOT's format.

He noted that the plan included YMPO's Public Participation Plan and LEP strategies, ensuring that the public, particularly underserved communities, had fair opportunities to participate in transportation planning. He confirmed that YMPO had not received complaints or findings from ADOT, FHWA, or FTA in recent years.

Chairwoman Cruz asked about levels of public participation. Mr. Aguilar responded that participation varied depending on the topic, with strong input on more controversial items, such as the railway study, and lower turnout on routine plans. He added that YMPO continued to meet federal requirements and would submit the final version with signatures for ADOT's review.

Mr. Aguilar also added that when the reports come back approved and signed by ADOT, YMPO will post them on the website for view.

MOTION: Supervisor Porchas motioned to approve the YMPO FY 2026 Title VI Plan Update, Accomplishments and Goals Report contingent upon no major finding or correction request from ADOT. Councilmember Morales seconded, and the motion was unanimously approved.

11. <u>Summary of Current Events/Board Member Reports/Executive Director's Report & Comments by Other Participants.</u>

This agenda item is an opportunity for members and staff to update the Board regarding recent occurrences, as shown below. If written information is available, it will be included in the attached information summary.

- A. Staff Reports Future Meetings.
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- C. Conference Updates (AZRTS, and Roads and Streets).
- D. MPO/COG Director/Planner Meetings.

- E. Rural Transportation Advocacy Council activities.
- F. Projects Economic Development and Transportation.
- G. Status Report on AZ Smart Fund

Ms. Figueroa reported that preparations were underway for the Gary Knight Memorial Highway unveiling ceremony. She announced that the event was scheduled for November 6, 2025, with the time and location to be finalized. She noted that the ceremony was expected to be held in the mid-morning.

12. <u>Possible Future Agenda Items</u>

- A. Transportation Alternatives Program
- B. RTAC Regional Priority Project Funding for 2026 Legislation
- C. Gary Knight Memorial Highway
- D. FY 2026-2027 UPWP Amendement #1
- E. Arizona Transportation Policy Summit Update

13. <u>Progress Report</u>

Members and staff will update the Board on the progress of ongoing projects and other recent events:

- A. Aug 04 YMPO Staff Meeting (CF, JR, JH, FV, LL, LZ)
- B. Aug 04 YMPO RORS Monthly Check-In (CF, FV)
- C. Aug 05 Yuma MPO LRTP Update PMT Meeting (JH, FV)
- D. Aug 05 YMPO Presentation to Somerton City Council (CF)
- E. Aug 05 Roads & Streets YMPO Booth Brainstorming Session (JH, JR, FV)
- F. Aug 06 Yuma County Resource Guide Advisory Committee (JR)
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- J. Aug 07 Yuma TMP Biweekly meeting (JH, FV)
- K. Aug 08 COG/MPO Planners Meeting (CF, JR, JH, FV)
- L. Aug 11 Yuma Region Bicycle Coalition (JR)
- M. Aug 12 ADOT/YMPO Coordination Meeting (CF, JH, FV)
- N. Aug 12 YMPO/Docusign DEMO (CF, LL, JH)
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- R. Aug 14 Mobility Manager Meeting (JR)
- S. Aug 14 MPO/COG Directors Meeting (CF)
- T. Aug 14 Quickbooks Info Meeting (LZ, LL)
- U. Aug 15 Arizona State Transportation Board Meeting Graham County (virtual)(CF)
- V. Aug 18 Tour De Fields (JR)
- W. Aug 18 RTAC Advisory Committee (CF)
- X. Aug 19 Yuma MPO LRTP Update (JH, FV)
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- FF. Aug 28 YMPO Executive Board Meeting (CF, JR, JH, FV, LL, LZ)

Chairwoman Cruz invited comments on a recent event attended by several members. She praised the opportunity to meet with Senator Farnsworth, noting his strong support for transportation needs and his encouragement for local leaders to prioritize advocacy for new roadway funding. She emphasized the importance of planning for new corridors in addition to preservation, citing safety and emergency access needs in San Luis and Yuma County.

Councilmember Morales added that the Board should develop a unified set of priorities when attending conferences and meetings, ensuring that members deliver consistent messages when advocating for regional needs.

Ms. Figueroa agreed and stated that YMPO would prepare materials for the upcoming Rural Transportation Summit, also highlighting the broader challenge of declining fuel tax revenues as a long-term funding concern.

Supervisor Porchas stressed the need to more forcefully advocate for fair funding distribution, noting that Yuma County contributes significant revenues but receives comparatively less than other counties. Ms. Figueroa responded that funding formulas were based on vehicle miles traveled, which historically disadvantaged the region, and that stronger collective advocacy would be needed to pursue changes.

14. Adjournment.

Having no further business to discuss, Chairwoman Cruz adjourned the meeting at 4:36 p.m.

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Preparation and Approval of Minutes:	Minutes prepared by:
	Lulu Lopez, Accountant II/Executive Assistant
Minutes reviewed to form by:	Minutes approved in regular session on September 18, 2025
Crystal Figueroa, Executive Director, Yuma Metropolitan Planning Organization	Councilmember Maria Cecilia Cruz, Chairwoman, YMPO Executive Board

YMPO SUMMARY AGENDA ITEM #5 CALL for PROJECTS STBG Funds

DATE: September 18, 2025

SUBJECT: Call for Projects STBG Funds

SUMMARY:

The YMPO Executive Board approved the FY 2026-2030 Transportation Improvement Program (TIP) on July 31, 2025. However, projects have not been programmed using the Surface Transportation Block Grant (STBG) Program funds. Three mini—Design Concept Reports (DCR) have been submitted during the last five TAC meetings for consideration.

During the September 11 TAC meeting, the TAC members recommended programming the City of San Luis Union Street and 4th Avenue Intersection Improvements in fiscal year 2027 and the City of Yuma 32nd Street, Pavement Rehabilitation Phases II and III in fiscal years 2028 and 2029.

Available STBG funding for future years is shown below.

Surface Transportation Block Grant (STBG) Funds (Obligation Authority)						
Fiscal Year	New Funds	Programmed Funds	Funds Available			
FY 2026	\$1,027,077+\$10,929= \$1,038,006	\$1,038,006	\$0			
FY 2027	\$1,027,077	\$5,000	\$1,022,077			
FY 2028	\$1,027,077	\$5.000	\$1,022,077			
FY 2029	\$1,027,077	\$5,000	\$1,022,077			
FY 2030	\$1,027,077	\$5,000	\$1,022,077			

The City of San Luis proposal for the Union Street and 4th Avenue Intersection Improvement project will include the installation of new traffic signals, right and left turn lanes, a six-foot bike lane, curb and gutter, and ADA-compliant sidewalks and ramps for pedestrian access. The estimated project cost is \$2,077,459, and the STBG funding request is \$1,022,077 in FY 2027.



4th Avenue Looking North

The City of Yuma's proposed request is for a pavement rehabilitation project on 32nd Street from Catalina Drive to Avenue 8 ½ E. The project will be divided into three phases consisting of mill and fill asphalt pavement, upgrading pedestrian facilities at intersections, and minor signal modifications where necessary.

STBG funding is being requested for Phases II and III. Phase II will rehabilitate 32nd Street from Avenue 6E to Avenue 8 ½ E, with a construction cost of \$5,670,000 in fiscal year 2028. Phase III will rehabilitate 32nd Street from Catalina Drive to Avenue 3E, with a construction cost of \$4,498,000 in fiscal year 2029.





The City of Yuma requests \$1,022,077 in STBG funds in fiscal years 2028 and 2029 for a total of \$2,044,154 for the 32nd Street Pavement Rehabilitation Project phases II and III.

The table below shows the projects programmed using STBG funding since 2022.

Past STBG/HURF Exchange projects

Fiscal Year	Member Agency	STBG Funds	HURF Funds
FY 2022	City of San Luis	\$1,345,760	\$1,211,184
FY 2022	Yuma County	\$1,000,000	\$900,000
FY 2023	No Project	\$0	\$0
FY 2024	Yuma County	\$1,128,737	\$1,015,863
FY 2024	City of Yuma	\$1,000,000	\$900,000
FY 2025	City of Yuma	\$1,000,000	\$900,000
FY 2026	Town of Wellton	\$823,501	\$741,151

These projects will be presented as the FY 2026-2030 TIP Amendment #1 at the next TAC meeting.

ACTION NEEDED:

This item is on the agenda for information, discussion, and possible action to approve to the following:

- Program \$1,022.077 in STBG funding for FY 2027 to the City of San Luis Union Street and 4th Avenue Intersection Improvement Project.
- Program \$1,022,077 in STBG funding for FY 2028 and \$1,022,077 in FY 2029 to the City of Yuma 32nd Street Pavement Rehabilitation Project, Phases II and III.

CONTACT PERSON:

Fernando Villegas, Senior Transportation Planner

MINI DESIGN CONCEPT REPORT

CITY OF SAN LUIS UNION STREET AND 4TH AVENUE INTERSECTION IMPROVEMENTS PROJECT



Prepared for the Yuma Metropolitan Planning Organization (YMPO)

By City of San Luis Department of Public Works and Engineering Department

AUGUST 2025

INTRODUCTION:

The Union Street and 4th Avenue intersection is in the northwest area within the City of San Luis. It lies along the west line of the southwest quarter of Section 1, Township 11 South, Range 25 West, SRB&M.

This intersection improvement project is budgeted in the City's Fiscal Year 2026 adopted budget. Design will be completed in FY 2026. The pre-design construction cost estimate is \$2,404,670, including a 25% contingency. Construction is anticipated to begin in FY 2027, and the City of San Luis is requesting funding through the Surface Transportation Block Grant (STBG) Program for FY 27. The City will be responsible for any construction costs exceeding the awarded STBG funds.

BACKGROUND DATA:

Portions of the existing Union Street and 4th Avenue intersection were constructed at different times, reflecting phased development in the area. The southeast section was built in the mid-1990s as part of the Bienestar Estates 4 subdivision. Later, the northern leg was extended with the continuation of 4th Avenue to County 22nd Street, and the western extension of Union Street was constructed by the Gadsden School District to connect nearby schools to 4th Avenue. Over time, traffic volumes have increased significantly, and pavement conditions have deteriorated, rendering the Union Street and 4th Avenue intersection functionally obsolete and inadequate for current and future demands. This location now serves as a critical bottleneck between County 22nd Street and Cesar Chavez Boulevard.

Currently, the intersection operates as a four-way stop with only one lane in each direction. It lacks dedicated turn lanes and traffic signals, contributing to recurring congestion during school drop-off and pick-up periods and evening peak hours. Congestion is significantly augmented during the agricultural season creating bumper to bumper traffic conditions during the mornings and evenings. Additionally, public safety vehicles pass through this intersection in more than 50% of the calls, creating a safety concern as their response time gets impacted.

Improvements to intersections on 4th Avenue to the north on County 22nd, as well as on Cesar Chavez Bouleverd to the south are underway. The intersection of County 22nd Street and 4th Avenue is scheduled for construction in FY 2026, while improvements at Cesar Chavez Boulevard and 4th Avenue are planned between FY 2026 and FY 2028. San Luis traffic continues to be in the rise year after year, and 4th Avenue is one of the most used north-south corridors due to limited alternatives. Main Street, located approximately 0.5 miles to the west, experiences heavy congestion due to southbound traffic to Mexico. Meanwhile, 8th Avenue, approximately 1 mile east and shared with Sidewinder Road, is similarly burdened. Located 1.5 miles east, 10th Avenue offers limited capacity to relieve the traffic load and is typically considered too far for downtown and port traffic.

Union Street is currently a half-street section between 4th Avenue and McCain Avenue, requiring expansion to improve connectivity. The existing intersection consists of one lane in each direction with visibly deteriorated pavement, limited turning movements, no traffic signals, and minimal pedestrian infrastructure with curb and sidewalk existing only on the southeast corner. The posted speed limit on the approaching roads is 35 mph. The proposed pavement structural section for the reconstruction includes 4 inches of asphaltic concrete over 12 inches of aggregate base course, with final thickness to be determined based on geotechnical recommendations.

PROJECT SCOPE:

The objective of this project is to reconstruct the existing four-way stop intersection into a signalized, channelized intersection equipped with appropriate turn lanes and multimodal accommodations. The improvements will include the installation of new traffic signals, widening of lanes to provide dedicated left, right, and through movements, and the addition of six-foot bike lanes. Sidewalks and curb and gutter will be constructed to enhance pedestrian access, including the installation of ADA-compliant sidewalk ramps to ensure accessibility for all users. New pavement markings and signage will improve traffic control and safety, while drainage improvements will address stormwater management. Additionally, new asphalt pavement will be applied to all approaches. To minimize impacts on schools and general traffic, construction is planned to take place during the summer months.

PROJECT DEVELOPMENT:

1. Environmental Requirements

The project will adhere to standard Yuma County environmental guidelines, with no anticipated impacts requiring Section 404 permitting, nor affecting floodplains, wetlands, or Section 4(f) historic resources. The intersection and its approaching roadways are not located on scenic or historic routes, and no significant archaeological or biological impacts are expected.

2. Right-of-Way

All work will occur within existing City right-of-way. Temporary construction easements may be needed depending on contractor methods.

3. Utility Relocation

It is anticipated that a few utilities, such as telecommunication pedestals and junction boxes at the northeast corner of the intersection, will need to be relocated to accommodate the new intersection widening.

4. Seasonal Considerations

Construction will be scheduled during summer, aligning with school breaks and reduced traffic due to the departure of winter visitors and the end of the agricultural season.

5. Traffic Control

Temporary detours will be implemented with minimal expected duration. Coordination will occur with schools and emergency services.

6. Design Criteria

The design will comply with current ADOT and FHWA standards and will include several key components. These consist of a geotechnical report to determine the appropriate pavement structure, detailed traffic signal and timing plans, pavement marking and signing plans, and a comprehensive drainage design. Additionally, all signage will be reviewed for retro reflectivity compliance to ensure visibility and safety standards are met.

SELECTION CRITERIA:

1. Safety

While no major accidents have been reported, there have been multiple near misses due to the lack of signalization and turn lanes. In the winter months, police officers attend this intersection during peak hours to help alleviate traffic congestion. The presence of three nearby schools and regular use by police and fire departments during peak hours compounds the risk. Signalization and improved layout will greatly enhance safety.

2. Level of Service

While formal traffic analysis is pending, the estimated Level of Service (LOS) is between B and C in the off-peak months, per RTP guidelines but reduces significantly during the busy months. Improvements will increase intersection capacity and reduce delays.

3. Community and Multimodal Benefits

The project offers significant community and multimodal benefits, including no requirement for right-of-way acquisition and minimal impact to nearby homes, schools, or businesses. It is designed to accommodate future roadway widening without the need for full road closures, while adding important pedestrian and bicycle infrastructure. Construction is scheduled strategically to reduce disruption to the community.

4. Functional Classification

According to the YMPO 2022–2045 Regional Transportation Plan and FHWA classification maps, 4th Avenue is classified as a minor arterial, while Union Street is designated as a local road.

5. Pavement Condition

Current pavement on the intersection and approaches is severely deteriorated and patched frequently. Reconstruction will eliminate recurring maintenance costs and provide smoother, safer travel.

6. Regional Significance

Though classified as a collector, 4th Avenue functions as a minor arterial and serves as a Regionally Significant Route per the YMPO Long Range Plan.

OTHER REQUIREMENTS

The City of San Luis is applying for STBG funds in FY 27 to cover project construction costs. The City will hire a qualified consultant to complete

the design, review, and preparation of construction documents. Additionally, the City will be responsible for advertising and administering the construction project. Any costs exceeding the STBG funding allocation will be covered by the City using local Capital Improvement Program (CIP) funds.

ESTIMATED COST

The design phase of the project will be funded using local funds. The total estimated cost for the construction phase is \$2,404,670, which includes a 25% contingency.

Cost Estimate: See Next Page

City of San Luis

Union Street and 4th Avenue Intersection Improvements Pre-Design Engineer's Construction Cost Estimate as prepared for the Mini Design Concept Report

Project Scope of Work: The 4th Avenue and Union Street Intersection Improvement Project consists of paving 4th Avenue and the portion of Union Street to the east, providing one travel lane and one bike lane in each direction, along with a center turn lane and dedicated left and right turn lanes at the approach streets. Additional improvements include vertical curb and gutter, 5-foot-wide sidewalks, ADA-compliant sidewalk ramps, drainage infrastructure, and the installation of new traffic signals.

Bid Item No.	Item Description	Unit	Estimated Quantities		Unit Price		Total
1	Saw Cut and Remove Existing Asphalt (Any thickness)	SY	8832	\$	10.00	\$	88,320.00
2	Remove Existing Concrete Curb (Any Type)	LF	40	\$	35.00	\$	1,400.00
3	Remove Sidewalk, Driveway, and Slab (Flat Work)	SY	20	\$	50.00	\$	1,000.00
4	Remove and Salvage Existing Street Sign and Post	EA	8	\$	175.00	\$	1,400.00
5	Removal of Structures and Obstructions	EA	1	\$	2,500.00	\$	2,500.00
6	Pavement Structural Section No. 1 (4" AC / 12" ABC)	SY	16222	\$	46.00	\$	746,212.00
7	Grading For Pavement	SY	16222	\$	3.00	\$	48,666.00
8	Vertical Curb and Gutter (City of Yuma Std. 3-060, 3-075)	LF	4200	\$	18.00	\$	75,600.00
9	5' Concrete Sidewalk (City of Yuma Std. 3-135)	SF	20975	\$	8.50	\$	178,287.50
10	Sidewalk Ramp (City of Yuma Std 3-145)	EA	4	\$	2,250.00	\$	9,000.00
11	Drainage, Retention Basin Excavation and Grading, Spillway with Rip-rap	LS	1	\$	50,000.00	\$	50,000.00
12	Adjust Existing Water Valve with new Frame and Cover (City of Yuma Std 5-075)	EA	6	\$	500.00	\$	3,000.00
13	Adjust Existing Sanitary Sewer Forcemain Manhole with new Frame & Cover (City of Yuma Std. 5-095)	EA	3	\$	750.00	\$	2,250.00
14	Survey Monument (City of Yuma Std 4-030, 4-020)	EA	2	\$	800.00	\$	1,600.00
15	Street Light 2.5" and 3" Electrical Conduit	LF	4500	\$	15.00	\$	67,500.00
16	Street Light Junction/Pull Box (APS furnished Junction/Pull Box)	EA	18	s	500.00	\$	9,000.00
17	Street Light (By APS)	EA	18	\$	4,500.00	\$	81,000.00
18	Traffic Signals (complete installation)	LS	1	\$	400,000.00	\$	400,000.00
19	Pavement Marking and Signing	LS	1	\$	40,000.00	\$	40,000.00
20	Mobilization	LS	1	\$	30,000.00	\$	30,000.00
21	Storm Water Pollution Prevention Plan	LS	1	\$	25,000.00	\$	25,000.00
22	Maintenance and Protection of Traffic	LS	1	\$	25,000.00	\$	25,000.00
23	Construction Staking	LS	1	\$	25,000.00	\$	25,000.00
24	Material Testing	LS	1	\$	12,000.00	\$	12,000.00
					TOTAL =	<u> </u>	10

TOTAL = \$ 1,923,735.50

25% CONTINGENCY \$ 480,933.88

TOTAL ESTIMATED \$ 2,404,669.38

VICINITY MAPS:





PROJECT PHOTOS:



Looking North.

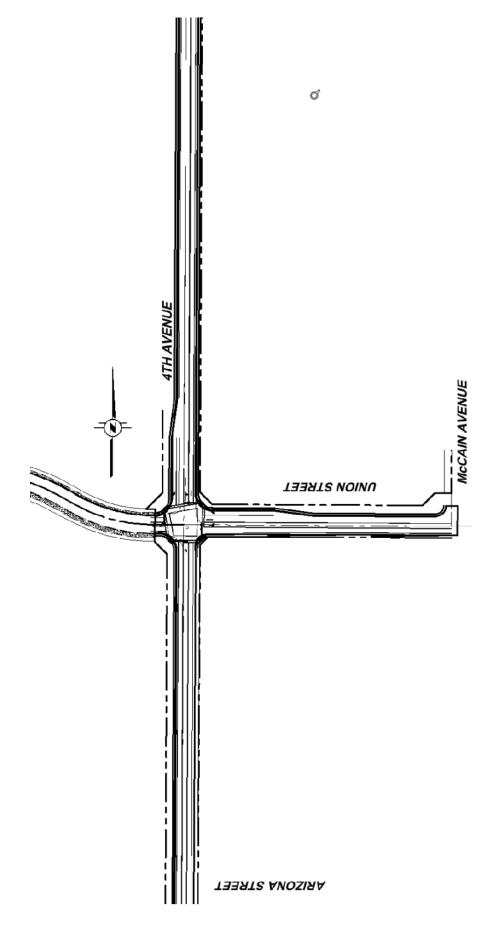


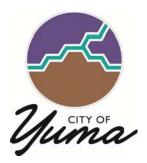
Looking Northwest.



Looking Southwest.

Pre-design Conceptual Plans:





ENGINEERING DEPARTMENT

155 W 14th Street Yuma, Arizona 85364

Phone: (928) 373-4522

August 21, 2025

Ms. Figueroa, Executive Director Yuma Metropolitan Planning Organization 230 W. Morrison Street Yuma, AZ 85364

RE: YMPO Call for Projects - STBG Funds

Dear Ms. Figueroa:

On behalf of the City of Yuma, I am pleased to submit a mini-design concept report for a pavement rehabilitation project on 32nd Street from Catalina Drive to Avenue 8 1/2E for consideration of the current STBG Call for Projects by YMPO. 32nd Street is one of the City's busiest arterials and as such, we are seeking additional funding for a project to improve the poor condition of the existing pavement. It is anticipated that the overall project will be divided into three phases due to availability of funding. The estimated total project cost is approximately \$15.953 million. The project would mill and fill 2 ½" of asphalt pavement, upgrade pedestrian facilities at intersections and include minor signal modifications where necessary.

The City is interested in pursuing regional STBG funding in fiscal years FY 2028 and FY 2029 to combine with bond funds and City Road Tax funds to successfully deliver the project in the FY 2028 – FY 2029 timeframe as shown in Section F of the mini-DCR. We kindly request STBG funding be allocated to the City of Yuma for the 32nd Street Pavement Rehabilitation project. The improvements will greatly benefit the travelling public for many years to come as a project having regional significance.

Please extend my appreciation to the YMPO Executive Board and Technical Advisory Committee for their consideration of this funding request.

If any questions arise regarding the contents of this report, please feel free to contact me at (928) 373-4522 or via e-mail at David.Wostenberg@yumaaz.gov.

Respectfully,

Dave Wostenberg, P.E. Director of Engineering

Mini-Design Concept Report

32nd Street Pavement Rehabilitation Project Catalina Drive to Avenue 8 1/2E

City of Yuma

August 20th, 2025

A. Introduction

The 32nd Street Pavement Rehabilitation project is located in the City of Yuma except for the segment from Ave 3E to Ave 3 1/4E which is located within Yuma County's jurisdiction. 32nd Street is designated as I-8 Business Loop by ADOT. The length of the project is approximately 7.86 miles which includes 220' west of the Catalina Drive intersection and 220' east of the Avenue 8 1/2E intersection as shown in **Section C. Project Scope** - Exhibit A. Construction Sequencing.

Due to the total construction cost (\$15.653M), the overall project will likely not be delivered as one project. Therefore, a phased approach is recommended as shown in the following table:

Construction Sequence	Limits	Anticipated Rehabilitation	Segment Length	Fiscal Year/ Construction Cost
Phase I	Ave 3E to Ave 6E	2 ½" Mill and Fill	16,000 ft	2027/\$5.485 M
Phase II	Ave 6E to Ave 8 1/2E	2 ½" Mill and Fill	13,900 ft	2028/\$5.670 M
Phase III	Catalina Dr to Ave 3E	2 ½" Mill and Fill	11,600 ft	2029/\$4.498 M
Totals			41,500 ft	\$15.653 M

The project is expected to cost a total of \$15.953 million including design (\$0.3M) and construction (\$15.653M). The City is requesting funding assistance through the Surface Transportation Block Grant Program (STBG/P) in the amount of \$1.027M in FY 2027 and FY 2029 for a total of \$2.054M. It is desirable to swap STBG funds for HURF funds, if available. Design is anticipated to begin in FY 2026 and construction will occur in phases from FY 2027 through FY 2029.

The City intends to apply for Highway Safety Improvement Program (HSIP) funds to reconstruct the intersection of 32nd Street and Pacific Avenue in May 2026. If the City is awarded HSIP funding, the intersection improvements would be designed and constructed prior to Phase III: Catalina Drive to Ave 3E in order to minimize any throw-away work.

B. Background Data

The 32nd Street corridor is classified as a principal arterial west of Avenue 3E and a Minor Collector east of Ave 3E. 32nd Street serves as an important transportation link facilitating east-west travel to and from the eastern part of Yuma and the Foothills area. The existing cross section varies as shown below:

- Catalina Dr to Ave 3E: 6 lanes + Raised Median
- Ave 3E to 1000' west of Araby Rd: 4 Lanes + TWLTL
- 1000' west of Araby Rd to 500' east of Araby Rd: 6 lanes + Raised Median
- 500' east of Araby Rd to Julian Way: 4 Lanes + TWLTL
- Julian Way to Ave 8 1/2E: 4 Lanes + Raised Median

Thirteen signalized intersections exist along the 32nd Street project corridor at the following locations: Catalina Drive, Arizona Avenue, Pacific Avenue, Avenue 3E, Avenue 3 1/2 E, Avenue 4E, Avenue 5E, Avenue 5 1/2E, Avenue 6E, Araby Rd (SR 195), Avenue 7E, Avenue 8E, Avenue 8 1/2E.

The posted speed limit along 32nd Street varies as shown below. There are no other vertical or horizontal alignment constraints along the project corridor that restrict the design speed.

- Catalina Dr to Chiquita Drive: 35 MPH
- Chiquita Drive to Ave 3E: 45 MPH
- Ave 3E to Araby Rd (SR 195): 55 MPH
- Araby Rd (SR 195) to Ave 8 1/2E: 45 MPH

The Yuma Metropolitan Planning Agency (YMPO) maintains traffic counts for the City of Yuma and Yuma County municipal areas. The following are the annual average traffic counts recorded by YMPO in 2024:

- Catalina Dr to Ave 3 1/2E: AADT 25,813; 9% Trucks
- Ave 3 1/2E to Ave 6E: AADT 25,657; 9% Trucks
- Ave 6E to Ave 8 1/2E: AADT 25,820; 9% Trucks

32nd Street was originally constructed by the ADOT in the 1960's. There have been many capacity improvement projects over the past 50 + years that contributed to what exists today. Maintenance along the limits of the project under consideration includes of overlays, slurry seal applications and crack sealing over the years. Below is a listing of maintenance projects by the City of Yuma since 2010.

32nd Street (Catalina Drive – Pacific Avenue)

• Fall 2017 – Slurry Seal

32nd Street (Pacific Avenue – Avenue 3E)

- Fall 2010 1" Overlay
- Fall 2017 Slurry Seal

32nd Street (Avenue 3E -Avenue 8E)

• No maintenance history recorded

32nd Street (Catalina Drive – Pacific Avenue)

• Spring 2019 – Slurry Seal

The current Pavement Condition Index (PCI) ranges from the low to mid 40's throughout the corridor which is generally considered to be in "Poor" condition overall. Below are photos showing the existing condition of the pavement at two locations.



32nd Street east of Avenue 3E



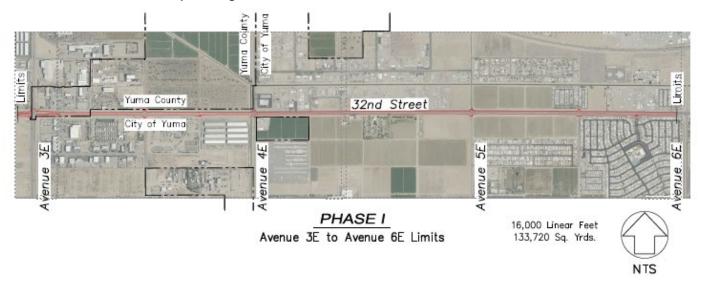
32nd Street east of Avenue 6E

Crash data for the 10 year period from 2015-2024 for the thirteen signalized intersections (Total-Fatal-Injury) within the project limits is as follows: Catalina Drive (57-2-34), Arizona Avenue (67-0-28), Pacific Avenue (108-1-49), Avenue 3E (21-0-2), Avenue 3 1/2 E (5-0-2), Avenue 4E (27-0-15), Avenue 5E (26-0-14), Avenue 5 1/2E (13-0-9), Avenue 6E (25-0-10), Araby Rd (SR 195) (82-0-30), Avenue 7E (24-1-16), Avenue 8E (23-0-9), Avenue 8 1/2E (11-0-9).

C. Project Scope

The pavement rehabilitation project under consideration on 32^{nd} Street consists of milling and overlaying 7.86 miles. A Pavement Design Memo will be developed by an engineer with recommendations for multiple options on the type and thickness of asphalt concrete mill and overlay for the design loading of future truck ESAL's taking into consideration of the R-Value of the existing subgrade throughout the project's length. A thickness of $2\frac{1}{2}$ " was assumed for the purposes of this mini DCR. Curb ramps will be improved to meet current ADA standards which may involve the addition of or relocation of pedestrian push button poles (at Avenue 31/2E, 4E, 51/2E and 6E). The project will involve adjustment to utility frames and covers to finished grade.

Exhibit A. Construction Sequencing







D. Project Development Considerations

- 1. Environmental Requirements
 - No known hazardous waste sites exist along the planned corridor.
 - The need for a 404 Permit is not anticipated.
 - There are no recreational facilities that are in proximity of the project; therefore, impacts to Section 4(f) lands are anticipated.
 - The project is not located in the 100-year floodplain.
 - The project area is not located adjacent to any wetlands.
 - 32nd Street is not considered a scenic or historic route.
 - No need for archaeological clearance is anticipated for this project.
 - Positive social and economic impacts are anticipated from this project: The project will improve the rideability of the of the pavement surface for many years to come.

2. Critical Outside Agency Involvement

Critical outside agency involvement will be required with two organizations for this project. An intergovernmental agreement with Yuma County will need to be developed to fund the construction of the roadway segment from Avenue 3E to approximately Avenue 3 1/4E as it is within Yuma County jurisdiction. Coordination will also be required with ADOT to due to 32nd Street being designated as I-8 Business Loop.

3. Right-of-Way Requirements

New right-of-way is not anticipated. An encroachment permit from Yuma County will be required to construct the portion of the project from Avenue 3E to approximately Avenue 3 1/4E.

4. Utility Relocation Requirements

Sewer manholes frame and covers (3 total) and water valve frames and covers (45 total) will need to be adjusted within an area that is being repaved.

5. Seasonal Considerations

Yuma experiences a significant influx of seasonal residents during the winter months. Efforts will be made to avoid construction during the winter months.

6. Traffic Requirements

The project design will include a traffic control and phasing plan to ensure that access is maintained. Most of the traffic in the area can be detoured around the work zone with temporary lane closures.

7. Design Concept Report Requirements

No further design concept report issues or alterations are known at this time.

8. Design

Minor field survey work, mapping, field data collection, and testing will be required prior to design of the proposed improvements. Design plans will be prepared for each phase that will show general striping requirements All City of Yuma construction standards, AASHTO, MUTCD, and other FHWA requirements will be followed in the design of this project.

E. Other Requirements

The City is requesting STBG/P funds in the amount of \$2,054,154 available from the 2028 and 2029 fiscal years for the YMPO region. A detailed breakout by year is included in **Section F. Programming**. Local funds for roadway construction will be generated by bond funding to be put in-place by mid FY 2026. Due to the size and scope of this project, the City will utilize a consulting firm to develop the plans and bid documents for the three separate bid packages.

If this project is added to the YMPO TIP as requested, the City may request a HURF Exchange with ADOT. This will permit the exchange of State Highway Funds (SHF) for the STBG/P federal aid funds at a rate of \$0.90 of SHF for each dollar of federal aid. This will allow the City of Yuma to self-administer the project versus the requirement to pay ADOT administrative fees. This will also permit construction of the project to start in FY 2027. The total HURF funding would be \$1,848,739.

The City will also apply for Highway Safety Improvement Program (HSIP) funds to reconstruct the intersection of 32nd Street and Pacific Avenue. If awarded HSIP funds, the intersection improvements would be designed and constructed prior to the pavement rehabilitation work in Phase III: Catalina Drive to Ave 3E.

The City is currently developing an intersection improvement project at 32nd Street and Avenue 7E which includes an EB right-turn lane on 32nd Street to SB Avenue 7E and a right turn lane on NB Avenue 7E to EB 32nd Street. A raised median will be added to 32nd Street by shifting the EB lanes to the south. Signal modifications are included in the scope of work. The improvements will be constructed in FY 2027 prior to Phase II construction of the pavement rehabilitation project.

The City is currently developing a Highway Safety Improvement Program (HSIP) funded project to add yellow turn arrows at 32nd Street and Pacific Avenue and 32nd Street and Avenue 7E intersections. This project will be coordinated with the future HSIP project at 32nd Street and Pacific Avenue and the locally funded project 32nd Street and Avenue 7E intersection.

The City is currently developing an intersection improvement project at 32nd Street and Avenue 8E which includes adding a dual left turn lanes NB Avenue 8E to WB 32nd Street. The median opening into the Walmart driveway south of 32nd Street on Avenue 8E will be closed for safety reasons. Signal modifications for the dual left turn on NB Avenue 8E are included in the scope of work. The improvements will be constructed in FY 2026 prior to Phase II construction of the pavement rehabilitation project.

The City is also currently developing a multiuse pathway project located on the south side of 32nd Street from Avenue 3E to Avenue 7 1/2E that is funded for design from ADOT's Transportation Alternatives (TA) Program. TA funding for construction of the multiuse pathway will be a separate application to ADOT in the future. The improvements will likely be in FY 2028 or FY 2029 or later depending upon funding availability. The multiuse pathway improvements will be constructed after Phase I and II construction of the pavement rehabilitation project.

F. Programming

The project is estimated to cost a total of \$15.953 million. Design is estimated to cost \$300,000. Right-of-way acquisition is estimated to cost \$0. Construction is estimated to cost \$15,653,000. The City is requesting funding for construction in fiscal years 2028 and 2029. The City will use bond funding and city Road Tax funding for local funds shown in the table below.

The City is requesting STBG/P funding be programed as follows:

TIP Year/Number	Project Name	Type of Work	STBG Funds to YMPO	HURF Fund s	Local Funds	TIP Amount	
FY 2026	FY 2026						
COY-26-0XX	32 nd St Pavement Rehabilitation ¹	Design	N/A	\$0	\$300,000	\$300,000	
FY 2027							
COY-27-0XX	32 nd St Pavement Rehabilitation: Phase I	Construction	N/A	\$0	\$5,485,000	\$5,485,000	
FY 2028							
COY-28-0XX	32 nd St Pavement Rehabilitation Phase II	Construction	\$1,027,077	\$924,369	\$4,745,631	\$5,670,000	
FY 2029							
COY-29-0XX	32 nd St Pavement Rehabilitation Phase III	Construction	\$1,027,077	\$924,369	\$3,573,631	\$4,498,000	

Design of the 32nd Street Pavement Rehabilitation will be locally funded. The FY 2026-2030 COY CIP did not include funds for design or construction of this project.

G. Itemized Estimates

An itemized cost estimate for each phase of the project is shown below.

PHASE I (Ave 3E to Ave 6E) (Length = 3.030 miles)

ITEM	UNIT	QTY	UNIT PRICE	TOTAL PRICE
Remove Existing AC Pavement (Mill 2 ½")	SQYD	133,720	\$5.00	\$668,600
Remove Concrete Flatwork	SQFT	7,500	\$5.00	\$37,500
2 1/2" AC Pavement (3/4" Mix)	TON	20,058	\$165.00	\$3,309,600
Tack Coat	SQYD	133,720	\$2.00	\$267,500
Concrete Curb & Gutter	LF	750	\$40.00	\$30,000
Concrete Curb	LF	500	\$25.00	\$12,500
Concrete Sidewalk	SQFT	6500	\$8.00	\$52,000
Curb Ramp	EA	15	\$3,500.00	\$52,500
Raise Manhole Frame & Cover to Grade	EA	1	\$2,000.00	\$2,000
Raise Water Valve Frame & Cover to Grade	EA	12	\$700.00	\$8,400
Raise Survey Frame & Cover to Grade	EA	11	\$1,000.00	\$11,000
Thermoplastic Pavement Markings & Symbols	LS	1	\$125,000	\$125,000
Misc Signal Modifications (Ped Button Poles)	LS	1	\$250,000	\$250,000
SUBTOTAL ROADWAY				\$4,577,000
Construction Survey (1%)	LS	1	\$46,000.00	\$46,000
Traffic Control (5%)	LS	1	\$229,000.00	\$229,000
Mobilization (1%)	LS	1	\$46,000.00	\$46,000
Quality Control (0.8%)	LS	1	\$37,000.00	\$37,000
Contingencies (10%)	LS	1	\$458,000.00	\$458,000
Change Orders (2%)	LS	1	\$92,000.00	\$92,000
CONSTRUCTION TOTAL				\$5,485,000

PHASE II (Ave 6E to Ave 8 1/2E) (Length = 2.633 miles)

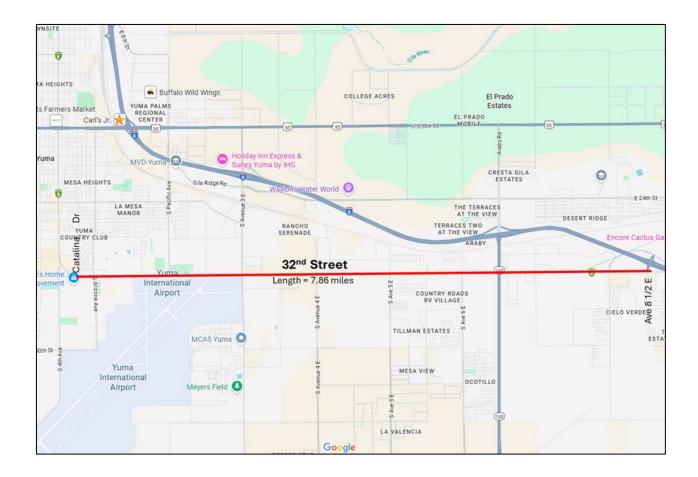
ITEM	UNIT	QTY	UNIT PRICE	TOTAL PRICE
Remove Existing AC Pavement (Mill 2 ½")	SQYD	138,280	\$5.00	\$691,400
Remove Concrete Flatwork	SQFT	7,000	\$5.00	\$35,000
2 1/2" AC Pavement (3/4" Mix)	TON	20,742	\$165.00	\$3,422,500
Tack Coat	SQYD	138,280	\$2.00	\$276,500
Concrete Curb & Gutter	LF	500	\$40.00	\$20,000
Concrete Curb	LF	500	\$25.00	\$12,500
Concrete Sidewalk	SQFT	5,000	\$8.00	\$40,000
Curb Ramp	EA	10	\$3,500.00	\$35,000
Raise Manhole Frame & Cover to Grade	EA	1	\$2,000.00	\$2,000
Raise Water Valve Frame & Cover to Grade	EA	23	\$700.00	\$16,100
Raise Survey Frame & Cover to Grade	EA	8	\$1,000.00	\$8,000
Thermoplastic Pavement Markings & Symbols	LS	1	\$100,000	\$100,000
Misc Signal Modifications (Ped Button Poles)	LS	1	\$75,000	\$75,000
SUBTOTAL ROADWAY				\$4,734,000
Construction Survey (1%)	LS	1	\$47,000.00	\$47,000
Traffic Control (5%)	LS	1	\$237,000.00	\$237,000
Mobilization (1%)	LS	1	\$47,000.00	\$47,000
Quality Control (0.8%)	LS	1	\$38,000.00	\$38,000
Contingencies (10%)	LS	1	\$473,000.00	\$473,000
Change Orders (2%)	LS	1	\$94,000.00	\$94,000
CONSTRUCTION TOTAL				\$5,670,000

PHASE III (Catalina Dr to Ave 3E) (Length = 2.197 miles)

ITEM	UNIT	QTY	UNIT PRICE	TOTAL PRICE
Remove Existing AC Pavement (Mill 2 ½")	SQYD	100,720	\$5.00	\$503,600
Remove Concrete Flatwork	SQFT	20,000	\$5.00	\$100,000
2 1/2" AC Pavement (3/4" Mix)	TON	15,108	\$165.00	\$2,492,800
Tack Coat	SQYD	100,720	\$2.00	\$201,500
Concrete Curb & Gutter	LF	2,500	\$40.00	\$100,000
Concrete Curb	LF	1,000	\$25.00	\$25,000
Concrete Sidewalk	SQFT	15,000	\$8.00	\$120,000
Curb Ramp	EA	30	\$3,500.00	\$105,000
Raise Manhole Frame & Cover to Grade	EA	2	\$2,000.00	\$4,000
Raise Water Valve Frame & Cover to Grade	EA	8	\$700.00	\$5,600
Raise Survey Frame & Cover to Grade	EA	10	\$1,000.00	\$10,000
Thermoplastic Pavement Markings & Symbols	LS	1	\$75,000	\$75,000
SUBTOTAL ROADWAY				\$3,743,000
Construction Survey (1%)	LS	1	\$40,000.00	\$40,000
Traffic Control (5%)	LS	1	\$190,000.00	\$190,000
Mobilization (1%)	LS	1	\$40,000.00	\$40,000
Quality Control (0.8%)	LS	1	\$30,000.00	\$30,000
Contingencies (10%)	LS	1	\$375,000.00	\$375,000
Change Orders (2%)	LS	1	\$80,000.00	\$80,000
CONSTRUCTION TOTAL				\$4,498,000

H. Vicinity Map

A vicinity map illustrating the project location is shown below.



I. Typical Section Sketch

The proposed improvements will not alter the existing roadway width or the existing lane configurations on 32nd Street from Catalina Drive to Avenue 8 1/2E. Refer to **Section B. Background Information** for a description of existing lane configurations on 32nd Street.

YMPO INFORMATION SUMMARY Item #7

2025 Arizona Transportation Policy Summit

DATE: September 18, 2025

SUBJECT: The Arizona Transportation Policy Summit

SUMMARY:

After celebrating 25 years of the *Arizona Rural Transportation Summit*, the event is now the *Arizona Transportation Policy Summit*. This change better reflects the summit's true scope—transportation policy that impacts communities across the entire state. While rural transportation remains a key focus, the new name acknowledges the broad, statewide importance of the conversations and collaborations that take place during this annual event.

The 25th Arizona Transportation Policy Summit is scheduled for October 15 to 17, 2025, at the Sierra Vista ARED Community Innovation Center. The Sierra Vista Metropolitan Planning Organization (SVMPO) will host the conference.

The summit is an opportunity for Arizona lawmakers, elected officials, transportation professionals, and other guests to engage in conversation on how to improve Greater Arizona and learn about funding transportation challenges across the state. This year's theme is "From Highways to Hyperspace."

Please find the preliminary event agenda attached for your review. For more details on the conference, visit www.azrts.org

Administrative Assistant/Bookkeeper Lucia Zamudio will provide an update on current registrations and lodging details. YMPO also anticipates hosting a dinner on Wednesday evening, October 15, following the summit welcome reception. Additional information will be shared once arrangements are finalized.

EB Member 🔻	Agency ▼	Attending *	Alternate Attending 🔻	Alternate Name 🔻	Attending Golf Tournament	Registered ▼
Maria C. Cruz	City of San Luis	Υ	N		N	Υ
Wynnie Ortega	Cocopah Indian Tribe	Y	N		N	Υ
Luis Galindo	City of Somerton	N	Υ	Miguel Villapando	N	Υ
Cecilia McCollough	Town of Wellton	N	N		N	N
Martin Porchas	Yuma County	Υ	N		Υ	Υ
Darren Simmons	Yuma County	Υ	N		N	Υ
Art Morales	City of Yuma	Υ	N		Υ	Υ
Karen Watts	City of Yuma	N	N		N	N
Carol Smith	Cit of Yuma	Υ	N		Υ	Y

Please contact Lucia Zamudio at lzamudio@ympo.org (928-783-8911) if you would like to attend and register. Lodging and travel expenses for Executive Board members are eligible and approved under the Unified Planning Work Program (UPWP).

ACTION NEEDED: This item is just for information and discussion.



Summit Preliminary Schedule AT - A - GLANCE

(subject to change)

DAY 1	Wednesday, October 15	
7:30am - 5:00pm	Conference Registration and Check in Open	ARED Community Innovation Center
7:30am - 2:00pm	Breakfast on the Green & Golf Tourna- ment	Sierra Vista Golf Center
10:00am - 12:00pm	Tribal Business Committee Meetings	Sierra Vista Ethel Berger Center
11:00am - 2:00pm	Outdoor Exhibits, Partner Expo, and Food Trucks	ARED Community Innovation Center
2:00pm - 4:30pm	Opening Session and General Session	ARED Community Innovation Center
5:00pm	SUMMIT WELCOME RECEPTION	Tombstone Brewing Sierra Vista
DAY 2	Thursday, October 16	
7:30am - 5:00pm	Conference Registration and Check in Open	ARED Community Innovation Center
7:30am - 8:30am	Breakfast Buffet Served	
8:30am - 12:00pm	General Sessions	
12:00pm - 2:30pm	Keynote Speaker and Lunch	
2:30pm - 4:30pm	General Sessions	
5:00pm - 6:00pm	Arizona Transportation Board Panel	
6:00pm - 8:00pm	Arizona Transportation Board Dinner & Reception	
DAY 3	Friday, October 17	
9:00am	State Transportation Board Meeting	ARED Community Innovation Center