



YMPO EXECUTIVE BOARD REGULAR MEETING AGENDA

EXECUTIVE BOARD

Regular Meeting

Thursday, October 30, 2025
3:30 P.M.

The Meeting will be held In-Person and/or using
GoToMeeting by Video and/or Teleconference from
the Main Conference Room at the YMPO Offices at
230 West Morrison Street, Yuma, Arizona 85364

YMPO EXECUTIVE BOARD

Chair	Maria Cecilia Cruz, Councilmember, City of San Luis
Vice-Chair	Wynnie Ortega, Councilmember, Cocopah Indian Tribe
Secretary/Treasurer	Luis Galindo, Councilmember, City of Somerton
Member	Cecilia McCollough, Councilmember, Town of Wellton
Member	Martin Porchas, Board of Supervisors, Yuma County
Member	Darren Simmons, Board of Supervisors, Yuma County
Member	Art Morales, Councilmember, City of Yuma
Member	Karen Watts, Councilmember, City of Yuma
Member	Carol Smith, Deputy Mayor, City of Yuma
Member	Sam Elters, State Transportation Board, ADOT

Please join the GoTo meeting from your computer, tablet or smartphone.

<https://meet.goto.com/675888245>. You can also dial in using your phone. United States
(Toll Free): 1 877 309 2073 Access Code: 675-888-245.

1. Call to Order and the Pledge of Allegiance.

The meeting will be called to order and members will be asked to recite the Pledge of Allegiance.

2. Roll Call Attendance and Declaration of Votes.

Lourdes (Lulu) Lopez, YMPO Accountant II/Executive Assistant, will call the attendance roll, and if any members of the City of Yuma are not in attendance, those members that are in attendance will have the opportunity to declare the number of votes that each member will exercise, including any proxy votes.

3. Title VI Declaration and Call to the Public.

Jesus Aguilar, Jr., YMPO Mobility Manager, will read a brief message, reminding members of our Title VI obligations. In addition, this item provides an opportunity for comments by the public on subjects *not* on the agenda. Individuals wishing to address the Board need not request permission in advance and are limited to three (3) minutes. Any members of the public attending by teleconference are requested to contact YMPO staff with any questions they may have prior to the meeting.

4. Consent Agenda

- A. Approval of August 28, 2025, Board Meeting Minutes.
- B. YMPO Income/Expenditure Report for August 2025.

A copy of the draft minutes of the Regular Board meeting from August 28, 2025, will accompany this agenda. Members will have the opportunity to review, report any changes, and/or approve the minutes. The August 2025 financial report is also expected to accompany this agenda and will be available for comment.

This item is on the agenda for information, discussion, and possible action to approve the Consent Agenda. Copies of the draft minutes and financial report are attached as Items 4A and 4B, respectively.

5. FY 2026-2030 Transportation Improvement Program (TIP) Amendment #1

The YMPO Executive Board adopted the YMPO FY 2026-2050 Long-Range Transportation Plan and congruent FY 2026-2030 TIP on July 31, 2025. Since then, in coordination with the Environmental Protection Agency (EPA) and the State Department of Transportation (ADOT), Federal Highway Administration (FHWA), and Federal Transit Administration (FTA) have issued a finding of Air Quality conformity of the transportation plans.

Various member agencies' first amendment request to the TIP includes programming STBG funds to a Yuma County shared-use pathway, three HURF exchange projects to FY 2027 to 2029, and ADOT requested changes in coordination with member agencies.

This item is on the agenda for information, discussion, and possible action to approve the FY 2026-2030 TIP Amendment #1. Mr. Villegas will present this item; further details are contained in information summary 5.

6. YMPO AZ SMART Application – Approved

The AZ SMART Fund was established by the Arizona Legislature in 2022 to assist eligible cities, towns, counties, and the Arizona Department of Transportation (ADOT) in competing for federal discretionary surface transportation grants. Only those applicants pursuing a federal discretionary grant may apply for AZ SMART funding. Staff will provide the latest update to the YMPO SMART application for reimbursement of \$100,000 in local match for the federally awarded 2024 SS4A application.

This item is on the agenda for information and discussion only. Ms. Figueroa will present this item; further details are contained in information summary 6.

7. Travel Training Program

YMPO has established the continuation of a Travel Training Program in Yuma County aimed at helping individuals learn to travel on their own, utilizing the YCAT's transit system. Regional Mobility Manager JR Aguilar will provide additional information as the program manager.

This item is on the agenda for information and discussion only. Mr. Aguilar will present this item; further details are contained in information summary 7.

8. FTA 5305e Grant for Short-Range Transit Plan – Regional Letter of Support

A FFY 2025 FTA Section 5305e notice of Transit Planning funding was released, and YMPO has prepared to apply to fund a Short-Range Transit Plan (SRTP) Update identified in the FY 2026-27 Unified Planning Work Program. As the federally designated metropolitan planning organization for the Yuma urbanized area, YMPO in collaboration with YCIPTA are committed to enhancing multimodal transportation solutions by updating plan to guide implementation of transit service improvements over the next five years.

This item is on the agenda for information, discussion, and possible action to recommend approval of the letter of support for YMPO SRTP. Ms. Figueroa will present this item; further details are contained in information summary 8.

9. FY 2026-27 YMPO Unified Planning Work Program (UPWP) Amendment #1

The FY 2026-27 YMPO UPWP and Annual Budget (UPWP/B) was approved by the Board on May 29, 2025. Since then, the State and Federal fiscal years have closed out and there has been many changes to balance the first year of the UPWP. As a result, adjustments to YMPO accounts are ongoing.

This item is on the agenda for information, discussion, and possible approval of Amendment #1 to the FY 2026-27 YMPO UPWP, changes pertain only to FY 2026. Ms. Figueroa will present this item, and further information is included in information summary 9.

10. Summary of Current Events/Board Member Reports/Executive Director's Report & Comments by Other Participants.

This agenda item is an opportunity for members and staff to update the Board regarding recent occurrences, as shown below. If written information is available, it will be included in the attached information summary.

- A. Staff Reports - Future Meetings.
- B. TAC Minutes.
- C. Conference Updates (AZRTS, and Roads and Streets).
- D. MPO/COG Director/Planner Meetings.
- E. Rural Transportation Advocacy Council activities.

- F. Projects - Economic Development and Transportation.
- G. Status Report on AZ Smart Fund.

This item is on the agenda for information, discussion, and for Board members and other staff reports and comments.

11. Possible Future Agenda Items

The following items will be heard at a future meeting. Members are encouraged to suggest topics for discussion at a future Board meeting:

- A. Transportation Alternatives Program
- B. Gary Knight Memorial Highway Ceremony
- C. FY 2026-2027 UPWP Amendment #2
- D. Travel Policy Update

12. Progress Reports.

Members and staff will update the Board on the progress of ongoing projects and other recent events:

- Sep 19 – Arizona State Transportation Board Meeting, Tuba, City (CF)
- Sep 22 – Travel Training Flyer Delivery to YCAT (JR)
- Sep 22 – YRBC- TDF meeting (JR)
- Sep 22 – RTAC Board Meeting (CF, FV)
- Sep 22 – Yuma Road Safety Action Plan TAC Meeting 1 (CF, FV)
- Sep 22 – CTS meeting (FV)
- Sep 22 – Deltek Inc. Records Request Review (CF, LZ)
- Sep 23 – ADOT – FY26 ICAP/ICRP Review – Draft Memo – YMPO (CF, LL)
- Sep 24 – 5305(e) FY2025 Transit Planning Application Webinar (JR)
- Sep 24 – 26 2025 Arizona Conference on Roads and Streets (CF, JR, JH, FV, LL, LZ)
- Sep 29 – NAU/SCP Program Review (JR)
- Sep 30 – Yuma, AZ Game Changer presentation by Rhythm Engineering (JH)
- Oct 01 – Priority Planning Advisory Committee (PPAC) (CF)
- Oct 06 – Staff Meeting (CF, JR, JH, FV, LL, LZ)
- Oct 06 – YMPO RORS Monthly Check-In (FV, JH)
- Oct 07 – DCIP Meeting w/ Marth Solorzano (CF, JH)
- Oct 07 – YMPO Traffic Program GIS Meeting (JH)
- Oct 08 – Project Delivery Academy - Module 4 - Project Design and Securing Clearances (CF, JH, FV)
- Oct 08 – Travel Training Flyer Delivery (JR)
- Oct 09 – YMPO TAC Meeting (JR, JH, FV, LZ)
- Oct 09 – YMPO Civic Center Meeting (CF, LL)
- Oct 09 – Mobility Managers Meeting (JR)
- Oct 09 – IT Risk Assessment - YMPO (JH)
- Oct 10 – COG/MPO Planners Meeting (CF, JH, FV)
- Oct 13 – PASS Exam Arnulfo Trigueros (JR)
- Oct 14 – YMPO – Risk Assessment (QB) (LL)
- Oct 14 – MPO/COG Directors Meeting (CF)
- Oct 14 – Traffic Management System (JH, FV)
- Oct 15 – 17 – AZ Transportation Policy Summit (CF, JR, JH, FV, LL, LZ)

Oct 16 – WACOG-Networking for Community Resources (JR)
Oct 16 – Arizona Incoming Planner Information Exchange (JH, FV)
Oct 17 – Arizona State Transportation Board Meeting - Sierra Vista (Rural Transportation Summit) (CF)
Oct 20 – RTAC Advisory Committee (CF)
Oct 20 – Tour de Fields (JR)
Oct 20 – ADOT/YMPO Coordination Meeting (CF, JH, FV)
Oct 20 – CTS Meeting (FV)
Oct 21 – Yuma PM10 SIP Update Meeting (CF, FV)
Oct 27 – RTAC Board Meeting (CF, FV)
Oct 27 – Yuma, Arizona Event ADOT/DPS (CF, JR, FV)
Oct 28 – 30 – Safe Routes to School Summit 2025 (CF, JR, JH, FV)
Oct 30 – Title VI Training for EB and Staff (JR)
Oct 30 – YMPO Executive Board Meeting (CF, JR, JH, FV, LL, LZ)

13. Personnel: Executive Director's Maternity Leave under FMLA and (Short-Term Leadership)

A few months ago, in July, during her evaluation, the YMPO Director shared the exciting news about her pregnancy and provided a due date of January 18, 2026; she anticipated further discussing the details of maternity leave and absence planning.

EXECUTIVE SESSION

The Executive Board may vote to go into Executive Session during the noticed meeting concerning any of the agenda items mentioned above. If authorized by the requisite vote of the Board, the Executive Session will be held immediately after the vote and will NOT be open to the public. The Executive Session, if held, will be at the same meeting location set forth above. The discussion may relate to personnel, public records, confidential legal advice or counsel, litigation, real estate, or other matters permitted pursuant to A.R.S. §§ 38-431.03(A)(1)-(7). The Chair or other presiding officer shall instruct the persons present at the Executive Session regarding the confidentiality requirements of the Open Meeting Laws.

This item is on the agenda for information, discussion, and/or action. The Chairman will call for a motion to convene the YMPO Executive Session for the discussion of Executive Director Maternity Leave under FMLA and (Short-Term Leadership).

14. Reconvene to Public Meeting

This item is on the agenda for action to reconvene back to the YMPO Regular Meeting.

15. Executive Director's Maternity Leave under FMLA and (Short-Term Leadership) – Open Discussion

This item is a follow up to the previous two agenda items. The Board will have the opportunity to discuss or comment on the Executive Director's Maternity Leave (Short-Term Leadership) in open session.

This item is on the agenda for information, discussion, and possible action regarding the Executive Director's Maternity Leave (Short-Term Leadership) Guidance.

16. Adjournment.

Notice: In accordance with the Americans with Disabilities Act (ADA) and section 504 of the Rehabilitation Act of 1973, YMPO does not discriminate on the basis of disability, in the admission of, or access to, or treatment or employment in, its programs, activities, or services. If you have any questions regarding YMPO programs, activities, or services, please contact Crystal Figueroa at 928-783-8911.

Anticipated Future 2025 Meetings

Future meetings will continue at the YMPO office at 230 West Morrison Street, Yuma, Arizona 85364. Members may participate in person, OR they may participate electronically by computer and/or telephone (or both), using the GoToMeeting portal. The next meeting will be the combined November/December meeting on Thursday, December 11, 2025. The following meeting will be back to the original schedule of the last Thursday of each month, on January 29, 2026.



YMPO EXECUTIVE BOARD MEETING MINUTES

EXECUTIVE BOARD

Regular Meeting

Thursday, September 18, 2025
3:30 P.M.

The Meeting will be held In-Person and/or using GoToMeeting by Video and/or Teleconference from the Main Conference Room at the YMPO Offices at 230 West Morrison Street, Yuma, Arizona 85364

1. Call to Order and the Pledge of Allegiance

The Yuma Metropolitan Planning Organization (YMPO) Chairwoman, City of San Luis Councilmember, Maria Cecilia Cruz, called the YMPO Executive Board (the Board) meeting to order at 3:31 p.m. and asked Supervisor Porchas to lead, and the Board to join him, in reciting the Pledge of Allegiance.

2. Roll Call Attendance and Declaration of Votes

The YMPO Accountant II/Executive Assistant, Lulu Lopez, called the roll as follows:

YMPO Executive Board Members Present:

Chairwoman	Maria Cecilia Cruz, Councilmember, City of San Luis ^
Member	Cecilia McCollough, Councilmember, Town of Wellton ~
Member	Martin Porchas, Board of Supervisors, Yuma County ^
Member	Darren Simmons, Board of Supervisors, Yuma County ^
Member	Arturo Morales, Councilmember, City of Yuma ^
Member	Sam Elters, Arizona State Transportation Board, ADOT ~

^ Attended in person.

~ Participated by teleconference.

As five of seven constituent member agencies were present, the quorum requirement was met.

YMPO Executive Board Members Absent

Vice-Chair	Wynnie Ortega, Councilmember, Cocopah Indian Tribe *
Secretary/Treasurer	Luis Galindo, Councilmember, City of Somerton *
Member	Karen Watts, Councilmember, City of Yuma #
Member	Carol Smith, Deputy Mayor, City of Yuma #

Not present, but was represented by proxy by another member, or attendee.

* Not present, and not represented by proxy by another member, or attendee.

YMPO Staff Present:

Crystal Figueroa	Executive Director
Fernando Villegas	Senior Transportation Planner
Jesus Aguilar, Jr	Mobility Manager
Lourdes Lopez	Accountant II/Executive Assistant
Jeffery Heinrichs	IT Manager/Associate Planner
Lucia Zamudio	Administrative Assistant/Bookkeeper

Declaration of Votes

Councilmember Art Morales declared he would exercise all five votes for the City of Yuma.

3. Title VI Declaration and Call to the Public

The Chairwoman called on Jesus Aguilar, Jr., YMPO Mobility Manager, who read the YMPO Title VI obligations.

No members of the public were present to address the Board.

4. Consent Agenda

- A. Approval of August 28, 2025, Board Meeting Minutes
- B. YMPO Income/Expenditure Report for August 2025.

MOTION: Supervisor Darren Simmons motioned to approve both Item A and B of the consent agenda. Councilmember Morales seconded, and the motion was unanimously approved.

5. STBG Call for Projects

Fernando Villegas, YMPO Senior Transportation Planner, informed the Board that while the overall FY2026-30 Transportation Improvement Program (TIP) had received approval on July 31, 2025, Surface Transportation Block Grant (STBG) projects had not yet been programmed for Fiscal Years 2027 through 2030. For that reason, a call for projects had been initiated in May 2025 to identify and program new eligible projects.

Mr. Villegas reported that three Mini Design Concept Reports (DCRs) had been submitted for consideration. The City of San Luis submitted for the Union Street and 4th Avenue Intersection Improvements project. The project would include the installation of new traffic signals, right and left turn lanes, six-foot bike lanes, curb and gutter, ADA-compliant sidewalks, and ramps to improve pedestrian access. The total estimated cost was for \$2,077,459, with a request for \$1,022,077 in STBG funding, representing the maximum amount available for Fiscal Year 2027.

The City of Yuma had submitted the second project for the 32nd Street Pavement Rehabilitation Project from Catalina Drive to Avenue 81/2E, which was divided into

three phases, with funding requests submitted for Phases 2 and 3 only. Phase 2, scheduled for Fiscal Year 2028, would rehabilitate 32nd Street from Avenue 6E to 81/2 E, with a construction cost of \$5,670,000. The request for STBG funds totaled \$1,022,077, and the City planned to contribute \$4,750,000 in local funding. Phase 3, scheduled for Fiscal Year 2029, would rehabilitate 32nd Street from Catalina Drive to Ave 3E, with a construction cost of \$4,498,000. The requested STBG amount again totaled \$1,022,077, with \$2.5 million in local matching funds committed by the City of Yuma.

Mr. Villegas stated that no projects had yet been submitted for Fiscal Year 2030, and STBG funding remained available for that year. He added that, now that the TIP had been formally approved, a formal amendment, Amendment No. 1, would be presented at the next Technical Advisory Committee (TAC) and Executive Board meetings to initiate the official programming process for these projects. He concluded his presentation.

Mr. Villegas also informed the Board that the City of Yuma had initially intended to begin Phase 1 of the project, which extended from Avenue 3E to Avenue 6E and included Yuma County participation. However, because the City of San Luis had requested funding for Fiscal Year 2027, the City of Yuma had agreed to advance Phases 2 and 3 instead, allowing San Luis to receive the earlier year's funding. As a result, Yuma County was no longer involved in Phases 2 and 3 of the 32nd Street Rehabilitation Project.

Crystal Figueroa, YMPO Executive Director, confirmed that the modification had been coordinated among the jurisdictions and reflected a cooperative approach to project scheduling and funding. Chairwoman Cruz commended the agencies for working collaboratively and adapting their plans. She inquired whether the City of Somerton or the Town of Wellton had submitted any projects.

Mr. Villegas responded that the Town of Wellton already had a project programmed for Fiscal Year 2026 and therefore had not submitted an additional project during this cycle. He added that YMPO had been awaiting another Mini DCR from the City of Somerton, but none had yet been received.

Ms. Figueroa stated that the City of Somerton anticipated submitting a Mini DCR for potential improvements along Main Street, though the scope had not yet been confirmed. Mr. Villegas agreed and noted that the City was likely considering Main Street improvements for submission, but details were still pending.

6. Executive Board Meetings

Ms. Figueroa explained that this item had been brought back following the previous Executive Board discussion regarding a possible change to meeting times. A poll

had been distributed to members, and results showed that while preferences varied, the majority favored a 3:30 p.m. start time.

Councilmember Morales noted that although meetings had traditionally been held at 1:30 p.m. for many years, times had changed, and the Board now consisted of members with different schedules and family obligations, which was the reason for the change to 3:30 p.m. He suggested that, in the future, YMPO might consider lunchtime or early evening meetings, similar to other boards, if participation trends warranted.

Ms. Figueroa responded that such a change would mean staff staying later, to which Councilmember Morales replied that scheduling adjustments could be managed by shifting hours as needed.

Ms. Figueroa confirmed that 3:30 p.m. was the most convenient option for now, based on the poll, with 1:30 p.m. as the runner-up. Councilmember Morales added that meetings at 3:30 p.m. typically conclude around 4:45 or 5:00 p.m., which worked well. Supervisor Simmons stated that any of the proposed times were acceptable and that he would adjust his schedule accordingly.

Ms. Figueroa concluded that no formal action was required as time remained the same and noted that 3:30 p.m. was the preferred meeting time for most members.

7. 2025 Transportation Policy Summit

YMPO Administrative Assistant, Lucia Zamudio, reported that the long-standing Arizona Rural Transportation Summit had been renamed the Arizona Transportation Policy Summit, scheduled for October 15–17 at the Sierra Vista Area Community Innovation Center. She explained that lodging dates varied based on golf tournament participation.

Councilmember Morales confirmed that check-in was on the 14th and the golf tournament was on the 15th. Ms. Zamudio confirmed and added that she would send hotel details and confirmation numbers closer to the date.

Ms. Figueroa noted that the conference would conclude on Thursday, October 16, with a closing reception from 6:00 to 8:00 p.m. and that attendees were not expected to drive back that night. Councilmember Morales asked about event details or itineraries, and Ms. Figueroa stated that all information would be provided. She also mentioned that the State Transportation Board meeting would be held Friday, October 17, at 9:00 a.m. at the Sierra Vista Council Chambers.

8. Summary of Current Events/Board Member Reports/Executive Director's Report & Comments by Other Participants.

This agenda item is an opportunity for members and staff to update the Board regarding recent occurrences, as shown below. If written information is available, it will be included in the attached information summary.

A. Staff Reports - Future Meetings.

- B. TAC Minutes.
- C. Conference Updates (AZRTS, and Roads and Streets).
- D. MPO/COG Director/Planner Meetings.
- E. Rural Transportation Advocacy Council activities.
- F. Projects - Economic Development and Transportation.
- G. Status Report on AZ Smart Fund

9. Possible Future Agenda Items

- A. Transportation Alternatives Program
- B. Gary Knight Memorial Highway
- C. FY 2026-2027 UPWP Amendment #1
- D. Travel Policy Update
- E. YMPO AZ SMART Application - Status

Ms. Figueroa stated that, as a future agenda item, YMPO would have the AZ SMART Fund application scheduled for possible State Transportation Board approval that Friday. She noted that she would be speaking on behalf of the region to advocate \$100,000 in funding for the Safe Streets for All projects, emphasizing that this funding would allow YMPO to proceed without using general funds.

10. Progress Report

Members and staff will update the Board on the progress of ongoing projects and other recent events:

- A. Jun 27 – Daily 2025 US-95 DCIP Proposal Updates Meeting (CF, JH)
- B. Aug 04 – YMPO Staff Meeting (CF, JR, JH, FV, LL, LZ)
- C. Aug 04 – YMPO RORS Monthly Check-In (CF, FV)
- D. Aug 05 – Yuma MPO LRTP Update – PMT Meeting (JH, FV)
- E. Aug 05 – YMPO Presentation to Somerton City Council (CF)
- F. Aug 05 – Roads & Streets YMPO Booth Brainstorming Session (JH, JR, FV)
- G. Aug 06 – Yuma County Resource Guide Advisory Committee (JR)
- H. Aug 06 – Priority Planning Advisory Committee (PPAC) (CF)
- I. Aug 06 – Docusign Connect (CF, LL, JH)
- J. Aug 07 – ADOT Intelligent Transportation Systems (ITS) Training (CF, LL, FV, JH, JR, LZ)
- K. Aug 07 – Yuma TMP Biweekly meeting (JH, FV)
- L. Aug 08 – COG/MPO Planners Meeting (CF, JR, JH, FV)
- M. Aug 11 – Yuma Region Bicycle Coalition (JR)
- N. Aug 12 – ADOT/YMPO Coordination Meeting (CF, JH, FV)
- O. Aug 12 – YMPO/Docusign DEMO (CF, LL, JH)
- P. Aug 13 – Project Delivery Academy – Mod2 Federal Auth & Acct (LL)
- Q. Aug 13 – Site visit with Achieve Cathy Myers (JR)
- R. Aug 14 – YMPO Technical Advisory Committee Meeting (CF, JR, JH, FV, LL, LZ)
- S. Aug 14 – Mobility Manager Meeting (JR)
- T. Aug 14 – MPO/COG Directors Meeting (CF)

- U. Aug 15 – Arizona State Transportation Board Meeting - Graham County (virtual) (CF)
- V. Aug 18 – Tour De Fields (JR)
- W. Aug 18 – RTAC Advisory Committee (CF)
- X. Aug 19 – Yuma MPO LRTP Update (JH, FV)
- Y. Aug 19 – Site visit with RISE Inc Aracely Ochoa (JR)
- Z. Aug 19 – Yuma PM 10 SIP Update Meeting (CF, FV)
- AA. Aug 20 – Site visit with Horizon William Moore (JR)
- BB. Aug 21 – Arizona Incoming Planner Information Exchange (JR, JH, FV)
- CC. Aug 21 – Networking for Community Resources Meeting (JR)
- DD. Aug 21 – Yuma TMP Bi-weekly meeting (FV, JH)
- EE. Aug 25 – RTAC Board Meeting (CF, FV)
- FF. Aug 25 – Traffic Count BKM Meeting (JH)
- Aug 28 – YMPO Executive Board Meeting (CF, JR, JH, FV, LL, LZ)

11. Adjournment.

Having no further business to discuss, Chairwoman Cruz adjourned the meeting at 3:5 p.m.

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Anticipated Future 2025 Meetings

Future meetings will continue at the YMPO office at 230 West Morrison Street, Yuma, Arizona 85364. Members may participate in person, OR they may participate electronically by computer and/or telephone (or both), using the GoToMeeting portal. In general, meetings will be held on the last Thursday of each month. This month's meeting was moved up by a week to take into consideration the Roads and Streets Conference. The next two meetings are tentatively scheduled for October 30, 2025, and the combined year-end meeting on December 11, 2025.

Preparation and Approval of Minutes:

Minutes prepared by:

Lulu Lopez, Accountant II/Executive
Assistant

Minutes reviewed to form by:

Minutes approved in regular session on
September 18, 2025

Crystal Figueroa, Executive Director,
Yuma Metropolitan Planning Organization

Councilmember Maria Cecilia Cruz,
Chairwoman, YMPO Executive Board

Yuma Metropolitan Planning Organization

Revenue & Expense Budget Performance

September 2025

	Sep 25	Jul - Sep 25	YTD Budget	% of Budget
Ordinary Income/Expense				
Income				
4000 · ADOT Grant				
4001 · PL	0.00	54,505.64	598,842.00	9.1%
4002 · SPR	0.00	15,075.12	285,429.00	5.28%
4004 · STBG	13,652.89	170,968.21	0.00	100.0%
4005 · 5305d (CPG)	0.00	10,396.23	183,468.00	5.67%
Total 4000 · ADOT Grant	13,652.89	250,945.20	1,067,739.00	23.5%
4007 · PL ISATO	0.00	6,676.97	10,240.00	65.21%
4010 · FTA Grant				
4020 · 5303/5305	0.00	0.00	120,000.00	0.0%
Total 4010 · FTA Grant	0.00	0.00	120,000.00	0.0%
4050 · ADEQ Grant	0.00	0.00	10,000.00	0.0%
4055 · 5310 Funds				
4056 · RTAP	0.00	0.00	1,000.00	0.0%
4055 · 5310 Funds - Other	0.00	25,927.99	112,995.00	22.95%
Total 4055 · 5310 Funds	0.00	25,927.99	113,995.00	22.75%
4200 · YMPO UPWP Dues	0.00	0.00	80,565.84	0.0%
4400 · Interest Income	3,957.40	8,989.35	29,318.00	30.66%
4600 · Charges for Services				
4904 · Traffic Count Revenue	454.00	454.00	15,200.00	2.99%
Total 4600 · Charges for Services	454.00	454.00	15,200.00	2.99%
Total Income	18,064.29	292,993.51	1,447,057.84	20.25%
Gross Profit	18,064.29	292,993.51	1,447,057.84	20.25%
Expense				
5110 · Payroll Expenses				
5111 · Fringe Benefits	3,139.80	7,740.74	37,183.00	20.82%
5112 · Part Time Staff-Salaries				
5133 · Part Time Staff-Salaries- Local	0.00	0.00	11,422.32	0.0%
5112 · Part Time Staff-Salaries - Other	6,204.97	15,053.72	69,711.17	21.59%
Total 5112 · Part Time Staff-Salaries	6,204.97	15,053.72	81,133.49	18.55%
5113 · Full Time Staff-Salaries	34,838.21	86,132.73	416,908.00	20.66%
5115 · Health Insurance-ER Portion	6,948.98	20,846.94	84,168.00	24.77%
5116 · ASRS	4,180.58	10,335.91	48,748.00	21.2%
5117 · Workman's Comp Insurance	0.00	1,181.00	1,208.00	97.77%
5118 · FUTA Payroll Expense	22.79	52.14	588.00	8.87%
5120 · Life Insurance	130.00	520.00	1,872.00	27.78%
Total 5110 · Payroll Expenses	55,465.33	141,863.18	671,808.49	21.12%
5123 · Consulting Services				
5134 · Contractual-Local	0.00	1,151.95	85,651.95	1.35%
5123 · Consulting Services - Other	25,356.79	85,186.21	910,855.00	9.35%
Total 5123 · Consulting Services	25,356.79	86,338.16	996,506.95	8.66%

Yuma Metropolitan Planning Organization

Revenue & Expense Budget Performance

September 2025

	Sep 25	Jul - Sep 25	YTD Budget	% of Budget
5124 · Staff Training/Education				
5137 · Staff Training/Edu Reimb-Local	990.00	990.00	7,000.00	14.14%
5124 · Staff Training/Education - Other	708.00	708.00	2,722.00	26.01%
Total 5124 · Staff Training/Education	1,698.00	1,698.00	9,722.00	17.47%
5125 · Audit Services	0.00	0.00	25,850.00	0.0%
5126 · Payroll Processing Fees	612.44	893.77	4,600.00	19.43%
5128 · Accounting Services	19,800.00	19,800.00	25,681.00	77.1%
5129 · Public Participation	456.84	456.84	500.00	91.37%
5130 · Reimbursement of Expenses	300.00	300.00	0.00	100.0%
5131 · Data Process, Software, Hardwar	343.19	7,973.55	12,000.00	66.45%
5132 · Furniture and Equipment	0.00	4,243.81	20,000.00	21.22%
5140 · Legal	0.00	0.00	6,000.00	0.0%
5147 · Mobility Management Program	713.12	1,638.85	15,000.00	10.93%
5150 · IT Support	0.00	0.00	500.00	0.0%
5151 · Building Ins, property tax	0.00	5,040.00	5,500.00	91.64%
5152 · Equipment Maintenance	109.13	204.62	1,300.00	15.74%
5153 · Office Supplies	428.91	723.92	2,100.00	34.47%
5154 · Postage	0.00	77.75	150.00	51.83%
5155 · Printing	-38.96	135.07	650.00	20.78%
5157 · Publications, Subscriptions	0.00	700.63	1,000.00	70.06%
5158 · Registration Fees	650.00	7,495.00	13,000.00	57.65%
5159 · Special Meetings	0.00	0.00	3,000.00	0.0%
5160 · Telecommunications	973.48	2,796.07	12,500.00	22.37%
5162 · Vehicle Insurance	0.00	8,072.00	3,675.00	219.65%
5163 · Vehicle Maint., Repairs, Parts	0.00	107.64	500.00	21.53%
5164 · YMPO Memberships & Dues	462.25	2,868.14	2,600.00	110.31%
5165 · Finance Charges and Interest	0.00	0.00	100.00	0.0%
5166 · Website Maintenance	0.00	247.87	600.00	41.31%
5167 · Miscellenous Consumables	384.02	637.28	3,500.00	18.21%
5168 · Employee Recruitment	0.00	0.00	200.00	0.0%
5169 · Miscellaneous-Expense	724.51	729.92	7,000.00	10.43%
5171 · Alarm System	0.00	120.00	700.00	17.14%
5173 · Electric Bill	1,022.02	3,005.24	8,000.00	37.57%
5174 · Grounds Maintenance	250.00	750.00	4,500.00	16.67%
5175 · Janitorial	720.00	2,160.00	9,840.00	21.95%
5179 · Office Building Repairs				
5181 · Pest Control	0.00	75.00	800.00	9.38%
5179 · Office Building Repairs - Other	0.00	108.39	5,000.00	2.17%
Total 5179 · Office Building Repairs	0.00	183.39	5,800.00	3.16%
5182 · Sewer & Water	172.71	482.10	3,500.00	13.77%
5190 · Travel - Local & Outside County	3,806.50	4,982.75	17,000.00	29.31%
5191 · T530- Traffic Count Fuel	227.66	725.04	3,000.00	24.17%

Yuma Metropolitan Planning Organization

Revenue & Expense Budget Performance

September 2025

	Sep 25	Jul - Sep 25	YTD Budget	% of Budget
5630 · T530 Traffic Count Equipment				
5631 · T530-Local COY Materials	0.00	0.00	2,533.17	0.0%
5630 · T530 Traffic Count Equipment - Other	113.52	1,033.04	5,500.00	18.78%
Total 5630 · T530 Traffic Count Equipment	113.52	1,033.04	8,033.17	12.86%
Total Expense	114,751.46	308,483.63	1,906,916.61	16.18%
Net Ordinary Income	-96,687.17	-15,490.12	-459,858.77	3.37%
Other Income/Expense				
Other Income				
4900 · In-Kind Match Revenue	0.00	22,999.57	102,877.00	22.36%
Total Other Income	0.00	22,999.57	102,877.00	22.36%
Other Expense				
9200 · In-Kind Match Expenses	0.00	22,999.57	102,877.00	22.36%
Total Other Expense	0.00	22,999.57	102,877.00	22.36%
Net Other Income	0.00	0.00	0.00	0.0%
Net Income	-96,687.17	-15,490.12	-459,858.77	3.37%

10000 - Wells Fargo - YMPO General Account	\$45,755.87
10009 - Wells Fargo - YMPO Payroll Account	\$35,327.53
10100 - Yuma County Treasurer - YMPO Account	\$1,056,117.64
	<u>\$1,137,201.04</u>

YMPO INFORMATION SUMMARY for Agenda Item #5

FY 2026-30 YMPO Transportation Improvement Program – Amendment #1

DATE: October 30, 2025

SUBJECT: FY 2026-2030 YMPO Transportation Improvement Program (TIP) – Amendment #1.

SUMMARY:

The Executive Board approved the FY 2026-2030 YMPO TIP on July 31, 2025; this is the first amendment request since its adoption.

This amendment will add STBG funds in FY 2026 for the shared pathway at the West Main Canal between Avenue B and Avenue C. It will add three HURF exchange projects to the TIP for FY 2027, 2028, and 2029, and will include ADOT- requested changes after the Executive Board TIP approval.

During the August 14, 2025, TAC meeting, TAC members recommended programming the remaining STBG balance in fiscal year 2026 for the shared pathway project along the West Main Canal from Avenue B to Avenue C in Yuma County.

The remaining balance of STBG funds is \$105,146.22. A new project will be created, showing the STBG amount and the local match of \$6,356. A Carbon Reduction Project (CRP) project already exists for this same project.

FY 2026

TIP No.	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	HURF/State	Local \$	Total \$
				2026						
YC 24-06C	2026	Yuma Co.	Pathway-Avenue B to Avenue C /West Main Canal	Shared Pathway at West Main Canal- Avenue B to C	N/A	CRP 5.7%	\$574,667	\$0	\$34,736	\$609,403
YC 26-06C	2026	Yuma Co.	Pathway-Avenue B to Avenue C /West Main Canal	Shared Pathway at West Main Canal- Avenue B to C	N/A	STBG 5.7%	\$105,146	\$0	\$6,356	\$111,502

FY 2027

During the September 11, 2025, TAC meeting, TAC members recommended programming the 4th Avenue and Union Street Improvement Project in San Luis for FY 2027. This project will utilize \$919,869 in HURF exchange funds and \$1,157,590 in local funds, totaling \$2,077,459 for the project cost.

TIP No.	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	HURF/State	Local \$	Total \$
				2027						
SL 27-01C	2027	San Luis	4th Avenue and Union Street	4th Avenue and Union Street Intersection Improvements	FFC-4U	HURFX	\$0	\$919,869	\$1,157,590	\$2,077,459

FY 2028

TAC members also recommended programming the 32nd Street Pavement Rehabilitation Phase II from Avenue 6E to Avenue 8-1/2E in the City of Yuma for FY 2028. This project will utilize \$919,869 in HURF exchange funds and \$4,750,131 in local funds, totaling \$5,670,000 for the project cost.

TIP No.	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	HURF/State	Local \$	Total \$
				2028						
YU 28-01C	2028	Yuma	32nd Street Pavement Rehabilitation. Avenue 6E to Avenue 8-1/2 E.	32nd Street Pavement Rehabilitation Project Phase II	FFC-3U	HURFX	\$0	\$919,869	\$4,750,131	\$5,670,000

FY 2029

TAC members recommended programming the 32nd Street Pavement Rehabilitation Phase III from Catalina Drive to Avenue 3E in the City of Yuma for FY 2029. This project will utilize \$919,869 in HURF exchange funds and \$3,578,131 in local funds, totaling \$4,498,000 for the project cost.

TIP No.	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	HURF/State	Local \$	Total \$
				2029						
YU 29-01C	2029	Yuma	32nd Street Pavement Rehabilitation: Catalina Dr to Avenue 3E	32nd Street Pavement Rehabilitation Project Phase III	FFC-3U	HURFX	\$0	\$919,869	\$3,578,131	\$4,498,000

ADOT requested the following changes after the Executive Board approval on July 31, 2025. ADOT, FHWA, and FTA have already approved the following changes. However, formal approval has not been given by the Executive Board after July 31, 2025; the changes were only presented as an information and discussion item. For this reason, the changes have been included as part of Amendment #1.

ADOT Projects:

1. Reallocated State funding for the US-95 Imperial Dam and Aberdeen Rd intersections project, NHPP federal funding from the AZ Legislature funding line.
2. Updated Federal and State funding to reflect STIP numbers—amendment on July 14, 2025, for the I-8 Pavement Rehabilitation project in FY 2028.

July 31, 2025, ADOT Table

TIP No.	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	State	Local \$	Total \$
FY 2026 Projects										
DOT 26-01C1	2026	ADOT	US 95 Imperial Dam and Aberdeen Rd Intersections	Road-Intersection Improvements	FFC-3R	NHPP	\$4,715,000	\$0	\$0	\$4,715,000
DOT 26-01C2	2026	ADOT	US 95 Imperial Dam and Aberdeen Rd Intersections	Road-Intersection Improvements	FFC-3R	AZ Leg	\$30,000,000	\$285,000	\$0	\$30,285,000
FY 2028 Projects										
DOT 28-01	2028	ADOT	I-8 Pavement Rehabilitation- Foothills Blvd to Dome Valley	Pavement Rehabilitation	FFC-1	NHPP	\$19,916,867	\$1,203,883	\$0	\$21,120,750

ADOT requested the changes below

ADOT Projects										
TIP No.	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	State	Local \$	Total \$
FY 2026 Projects										
DOT 26-01C1	2026	ADOT	US 95 Imperial Dam and Aberdeen Rd Intersections	Road-Intersection Improvements	FFC-3R	NHPP	\$4,715,000	\$285,000	\$0	\$5,000,000
DOT 26-01C2	2026	ADOT	US 95 Imperial Dam and Aberdeen Rd Intersections	Road-Intersection Improvements	FFC-3R	AZ Leg	\$30,000,000		\$0	\$30,000,000
FY 2028 Projects										
DOT 28-01	2028	ADOT	I-8 Pavement Rehabilitation- Foothills Blvd to Dome Valley	Pavement Rehabilitation	FFC-1	NHPP	\$22,388,085	\$1,343,190	\$0	\$23,731,275

City of Yuma Project:

1. Removed the City of Yuma HSIP project with Pedestrian Hybrid Beacons since funding was received in FY 2025.

YU 24-01C	2026	Yuma	Two City of Yuma Locations	Pedestrian Hybrid Beacons - Construction	N/A	HSIP 100%	\$1,166,513	\$0	\$0	\$1,166,513
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Yuma County Projects:

1. Removed the HSIP project located at County 14th Street and Avenue 4E since funding was received in FY 2025.
2. Reduced local funding of HSIP project located on County 14th at Avenue G, by one dollar to \$28,485.
3. Renamed HSIP Project US-95 at County 16th to US-95 and Avenue C, to match the eligibility letter.

July 31, 2025, Yuma County Table

TIP No.	FY	Agency	Project Name/Location	Project Description	Fund/Class	Fund Source	Federal \$	HURF	Local \$	Total \$
FY 2026 Projects										
YC 23-04C1	2026	Yuma Co.	County 14th St at Avenue 4E	Traffic Signal & NB & SB Left Turn lane-Construction (1 to 2)	FFC-5U	HSIP 5.7%	\$965,396	\$0	\$58,354	\$1,023,750
YC 23-04C2	2026	Yuma Co.	County 14th St at Avenue 4E	Traffic Signal & NB & SB Left Turn lane-Construction (2 to 2)	FFC-5U	HSIP 100%	\$393,750	\$0	\$0	\$393,750
YC 24-04C2	2026	Yuma Co.	Co. 14th St at Ave G	Traffic Signal and Left-Turn Lanes - Construction (2 of 2)	FFC-5U	HSIP 5.7%	\$471,245	\$0	\$28,486	\$499,731
YC 24-05C1	2026	Yuma Co.	US-95 at County 16th	Traffic Signal Construction	FFC-3U	HSIP 100%	\$716,756	\$0	\$0	\$716,756
YC 24-05C2	2026	Yuma Co.	US-95 at County 16th	Traffic Signal Construction	FFC-3U	Local	\$0	\$0	\$1,197,293	\$1,197,293

ADOT requested the Changes below

TIP No.	FY	Agency	Project Name/Location	Project Description	Fund/Class	Fund Source	Federal \$	HURF	Local \$	Total \$
FY 2026 Projects										
YC 24-03C	2026	Yuma Co.	Co. 14th St at Ave C	Traffic Signal - Construction	FFC-5U	HSIP 100%	\$733,889	\$0	\$0	\$733,889
YC 24-04C1	2026	Yuma Co.	Co. 14th St at Ave G	Traffic Signal and Left-Turn Lanes - Construction (1 of 2)	FFC-5U	HSIP 100%	\$663,927	\$0	\$0	\$663,927
YC 24-04C2	2026	Yuma Co.	Co. 14th St at Ave G	Traffic Signal and Left-Turn Lanes - Construction (2 of 2)	FFC-5U	HSIP 5.7%	\$471,245	\$0	\$28,485	\$499,730
YC 24-05C1	2026	Yuma Co.	US-95 and Avenue C	Traffic Signal Construction	FFC-3U	HSIP 100%	\$716,756	\$0	\$0	\$716,756
YC 24-05C2	2026	Yuma Co.	US-95 and Avenue C	Traffic Signal Construction	FFC-3U	Local	\$0	\$0	\$1,197,293	\$1,197,293

City of San Luis Project:

1. Removed HSIP project at 10th Avenue at Los Alamos.

July 31, 2025, City of San Luis Table

TIP No.	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	HURF	Local \$	Total \$
FY 2026 Projects										
SL 23-06C1	2026	San Luis	10th Avenue at Los Alamos	Curve Realignment-Construction	FFC-6U	HSIP-100%	\$2,625	\$0	\$0	\$2,625
SL 23-06C2	2026	San Luis	10th Avenue at Los Alamos	Curve Realignment-Construction	FFC-6U	HSIP- 5.7%	\$1,310,638	\$0	\$79,222	\$1,389,860

ADOT requested the Changes below

TIP No.	FY	Agency	Project Name/Location	Project Description	Func/Class	Fund Source	Federal \$	HURF	Local \$	Total \$
FY 2026 Projects										
SL 24-01C	2026	San Luis	Cesar Chavez Blvd. US95 to Ave. E (5 miles)	Widen Roadway (2 to 4 lanes)-Construction	FFC-3U	AZ Leg	\$33,000,000	\$0	\$0	\$33,000,000
SL 24-02C	2026	San Luis	US 95 Co. 20 1/2 St. to Co. 22nd St	Raised Median -Construction	FFC-3R	HSIP 5.7%	\$1,683,019	\$0	\$101,731	\$1,784,750

The Technical Advisory Committee recommends approval of FY 2026-2030 TIP Amendment #1.

ACTION NEEDED:

This item is on the agenda for information, discussion, and possible action to approve the FY 2026-2030 YMPO TIP Amendment #1.

CONTACT PERSON: Fernando Villegas, Senior Transportation Planner.

YMPO INFORMATION SUMMARY for Agenda Item #6

Arizona SMART Fund

DATE: October 30, 2025

SUBJECT: AZ SMART FUNDS

SUMMARY:

The \$50 million AZ SMART Fund was established by the Arizona Legislature in 2022 to assist eligible cities, towns, counties, and the Arizona Department of Transportation (ADOT) in competing for federal discretionary surface transportation grants. Applications to the AZ SMART funds must first be approved by the Metropolitan Planning Organization (MPO). ADOT administers this fund, and the State Transportation Board (STB) approves all awards. In 2024, the Arizona Legislature amended the program, including an additional \$12M, MPOs became eligible applicants, and the State Transportation Board was allowed to redistribute funding across funding categories.

YMPO submitted an application for \$100,000 of local match reimbursement for the 2024 Safe Streets for All Grant. The State Transportation Board considered and approved the application unanimously on September 19, 2025.

YMPO REGION AZ SMART FUNDS AWARDED

AWARDED YEAR	MUNICIPALITY	AWARD TYPE	FUNDING CATEGORY	PROJECT NAME	AWARD AMOUNT	FEDERAL GRANT	FEDERAL GRANT
2023	City of San Luis	DOES	Municipality Over 10K	Cesar Chavez Blvd Improvements	\$2,787,435	RSTGP 2023	\$25,000,000
2023	Yuma County	DOES	County Over 100K	Avenue E/D New Roadway Construction	\$610,000	RAISE 2025	Not Awarded
2024	City of Yuma	MATCH	Municipality Over 10K	Comprehensive Safety Action Plan	\$90,000	SS4A 2024	\$480,000
2024	City of Yuma	MATCH	Municipality Over 10K	Yuma Multi-Modal Transportation Center	\$3,537,057	RAISE 2021	\$10,614,225
2023	ADOT	DOES	N/A	US Highway 95, Wellton-Mohawk Canal to Imperial Dam Road	\$3,750,000	RAISE 2023	\$8,500,000
2025	Yuma County	MATCH	County Over 100K	Elimination of three UPRR Crossings (9E, Fortuna Rd, County 29E)	\$160,000	FRA 2024	\$640,000
2025	YMPO	MATCH	County Over 100K	Regional Comprehensive Safety Action Plan	\$100,000	SS4A 2024	\$400,000
TOTAL					\$10,934,492		\$45,634,225

Applicants may request AZ SMART Funds for:

- Reimbursement of up to 50% of the eligible costs associated with Grant Development and Submission of an application for a federal discretionary grant. Limited to counties with a population of less than 100,000 and cities and towns with a population of less than 10,000. (Town of Wellton).
- Reimbursement of non-federal match for a federal grant.
- Reimbursement of design and other engineering services expenditures that meet federal standards for projects eligible for a federal grant.

AVAILABLE FUNDING

In July 2025, the State Transportation Board redistributed equally across all five funding categories. A new awards have been approved at the October 17, 2025 Board meeting. The funding available is \$8,705,897. No additional funding has been approved for this program this year.

Cumulative AZ SMART Fund Report						
Funding Category	ADOT	Muni < 10K	Muni 10K+	County < 100K	County 100K+	Total
Statute	ARS §28-339 F.5	ARS §28-339 F.4	ARS §28-339 F.3	ARS §28-339 F.2	ARS §28-339 F.1	
	DT6000	DT6010	DT6015	DT6020	DT6025	
	738	734	735	737	736	
Revenue						
Legislative Appropriations	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$62,500,000
Total Interest Earnings to Date	\$1,379,176	\$1,367,055	\$1,341,953	\$1,377,192	\$1,364,188	\$6,829,564
Less D6000A	(27,802)	(27,801)	(27,807)	(27,809)	(27,809)	(139,028)
Less D6000B	(28,701)	(28,096)	(26,835)	(28,595)	(27,945)	(140,172)
Net Interest Earnings	\$1,322,673	\$1,311,158	\$1,287,311	\$1,320,788	\$1,308,434	\$6,550,364
Total Revenues	\$13,822,673	\$13,811,158	\$13,787,311	\$13,820,788	\$13,808,434	\$69,050,364
Approvals						
Grant Development		\$4,600		\$50,000		\$54,600
Match Awards	\$5,371,724	\$31,212	\$17,430,153	\$3,346,000	\$5,032,642	\$30,556,731
Design & Engineering	\$3,750,000	\$11,314,078	\$7,638,707	\$6,260,283	\$6,670,000	\$35,633,068
1% Program Administration	\$100,000					\$100,000
Match Released	(1,250,000)	0	(6,277,008)	0	0	(7,527,008)
Design Recovered	0	(807,500)	(1,546,772)	(1,204,452)	0	(3,558,724)
Net Approvals	\$7,971,724	\$10,542,390	\$17,245,080	\$8,451,831	\$11,702,642	\$55,258,667
Redistribution						
Net Redistributions/Adjustments /1	(2,786,846)	(1,508,486)	6,271,872	(2,304,851)	328,311	0
Current Available for Award	\$3,064,103	\$1,760,282	\$2,814,103	\$3,064,106	\$2,434,103	\$13,136,697
Pending Requests						
Grant Development		\$0		\$0		\$0
Match Awards	\$0	\$0	\$1,680,800	\$0	\$2,750,000	\$125,000
Design & Other Eng Svcs (DOES)	\$0	\$0	\$0	\$0	\$0	\$0
Total Pending Requests	\$0	\$0	\$1,680,800	\$0	\$2,750,000	\$125,000
After Approval of Pending Requests	\$3,064,103	\$1,760,282	\$1,133,303	\$3,064,106	-\$315,897	\$8,705,897

Applications are being accepted based on available funding. If any member agency is applying for the AZ SMART, a letter of approval from YMPO is required as part of the application process. Please request a letter of approval as soon as possible to avoid delays in your application.

PUBLIC INPUT:

There has been no public input on this subject to date.

ACTION NEEDED:

This item is on the agenda for information and discussion only at this stage.

CONTACT PERSON:

Crystal Figueroa, Executive Director.

YMPO INFORMATION SUMMARY for Agenda Item #7

DATE: October 30, 2025

SUBJECT: Travel Training Program

SUMMARY:

The Yuma Metropolitan Planning Organization (YMPO) has launched its Travel Training Program (TTP) in Yuma County. This initiative aims to empower individuals, especially those with disabilities or limited transit experience, to travel independently using the Yuma County Area Transit (YCAT) system. It builds on previous efforts to improve regional mobility and accessibility, promoting greater independence and community engagement through practical transit education.

Recent outreach efforts include distributing promotional TTP flyers to the Yuma County Intergovernmental Public Transportation Authority (YCIPTA) for display on YCAT buses and sharing them with libraries throughout the county. These actions target busy public areas to raise awareness, encourage referrals, and increase enrollment. Flyers will also be distributed at senior centers and community centers around the county.

To further boost visibility and participation, upcoming activities will include targeted advertisements on local radio and in newspapers, available in both English and Spanish for broader inclusivity. Additional foundational steps involve setting up an online participant registration on ympo.org and scheduling initial interview sessions. YMPO expects these efforts to help ensure a successful program launch, with ongoing progress reports in future meetings; board members are encouraged to share the program information, ask questions, or provide feedback.

PUBLIC INPUT:

There has been no public input on this subject.

ACTION NEEDED:

This item is for information and discussion only.

CONTACT PERSON: JR Aguilar, Regional Mobility Manager, CCTS

YUMA METROPOLITAN PLANNING ORGANIZATION

230 West Morrison Street
Yuma, Arizona 85364

Phone: (928) 783-8911

www.ympo.org



October 23, 2025

Arizona Department of Transportation
MD 310B, 1611 W. Jackson St.
Phoenix, AZ 85007

Dear ADOT Review Committee:

On behalf of the Yuma Metropolitan Planning Organization (YMPO), I am pleased to express our strong support for the YMPO application of \$150,000 in Federal Transit Administration (FTA) Section 5305(e) Transit Planning funding to fully update the YMPO/YCIPTA Short-Range Transit Plan (SRTP) last updated in June 2021. As the federally designated metropolitan planning organization for the Yuma urbanized area, YMPO, in collaboration with YCIPTA, is committed to advancing multimodal transportation solutions that enhance mobility, equity, and sustainability in our border region.

This grant will assist the YMPO region in enhancing an action plan developed to guide the implementation of transit service improvements over the next five years. It's important to improve the efficiency of service, address future land use development, transportation investments, and enhance connectivity to regional bus services.

The SRTP update is vital to our regional planning, supporting the recently approved FY 2026–2050 Long-Range Transportation Plan (LRTP) and the Transportation Improvement Program (TIP). It will guide targeted transit improvements, such as route optimizations, paratransit expansions for underserved groups, microtransit pilots in transit-dependent areas to complement fixed routes, and the incorporation of emerging technologies, while exploring creative funding opportunities and strategies to meet match requirements. This effort directly aligns with federal priorities under the Bipartisan Infrastructure Law, such as complete streets, equity, and ensuring adherence to Title VI, Environmental Justice, and public participation standards.

The entities listed on the YMPO Executive Board, the City of San Luis, Cocopah Indian Tribe, City of Somerton, Town of Wellton, Yuma County, City of Yuma, and Arizona Department of Transportation—fully support this project as part of the FY 2026-2027 YMPO Unified Planning Work Program approved by the Board on May 29, 2025. Our collective commitment includes offering in-kind resources for data sharing, stakeholder coordination, and public outreach to ensure a strong,

YUMA METROPOLITAN PLANNING ORGANIZATION

230 West Morrison Street
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inclusive process. We pledge to continue collaborating to implement the SRTP recommendations, using local and regional funds to amplify federal investments.

YMPO and our member agencies are committed to developing a connected, equitable transportation network that serves our diverse community of over 200,000 residents. We respectfully urge your consideration of this application for this regionally significant project.

Yours Sincerely,

Maria Cecilia Cruz
City of San Luis Councilmember
YMPO Chairwoman

YMPO INFORMATION SUMMARY for Agenda Item 09

FY 2026-27 YMPO Unified Planning Work Program Amendment #1

DATE: October 30, 2025

SUBJECT: FY 2026-27 YMPO Unified Planning Work Program (UPWP) Amendment #1.

SUMMARY:

Every two years, the YMPO develops the UPWP and Annual Budget in steps over a several month timeframe, in conjunction with member agencies and public input. The Executive Board originally approved the current FY 2026-27 UPWP on May 29, 2025.

Accordingly, we are continuing adjustments to YMPO accounts, based on the close-out of the State fiscal year and the start of the Federal fiscal year.

This Amendment #1 contains the actual funds that have been brought forward and our latest estimates of new FY 2026 funds. Further details are shown in four tables that are attached and explained in a Staff Report Memorandum that is also attached to this Information Summary. The only budget adjustment, at this stage, is for FY 2026.

In addition, YMPO proposed to the Arizona Department of Transportation (ADOT) to elect the federally authorized 15% de minimis indirect cost rate under 2 Code of Federal Regulation (CFR) 200.414(f) effective July 1, 2025, to determine in-kind contribution. Previously, YMPO relied on Yuma County's Cost Allocation Plan for that matter. The method of allocating county-level services, such as Treasury and HR, to YMPO expressed as a percentage of our full-time salaries. However, the most recent cost allocation plan issued by the County reflects a negative proposed cost for YMPO, making it no longer practical for calculating our local match. ADOT has approved the proposed methodology to apply a 15% de minimis indirect cost rate, and YMPO is required to identify the new methodology approach in the FY 2026-27 UPWP and include it as part of this amendment. As a result, this will generate a positive outlook on in-kind revenue to match federal grants.

PUBLIC INPUT:

No members of the public have commented on this request, to date.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Many, but not all, of the Federal funds available to the region may be carried forward from one fiscal year to another. In addition, the recently approved Infrastructure Investment and Jobs Act (IIJA, also known as the Bipartisan Infrastructure Law, or BIL) has provided substantially more funds for which WE WILL NEED to provide a local match. This changes the local match required by member agencies.

POLICY: Title 23, Code of Federal Regulations (CFR) §450 et al., contains the guidance on what projects need to be carried out by MPOs.

ACTION NEEDED:

This item is on the agenda for review, discussion, and/or possible action to approve Amendment #1 to the current FY 2026 of the FY 2026-27 UPWP.

CONTACT PERSON:

Crystal Figueroa, Executive Director and Lourdes Lopez, Accountant II/Executive Assistant, 928-783-8911.

YUMA METROPOLITAN PLANNING ORGANIZATION

230 West Morrison Street
Yuma, Arizona 85364

Phone: (928) 783-8911

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TO: Crystal Figueroa, Executive Director

FROM: Lourdes Lopez, Accountant II/Executive Assistant

Date: October 30, 2025

RE: Amendment #1 to the Fiscal Year 2026-27 YMPO Unified Planning Work Program (UPWP) and Annual Budget, changes pertain to FY 2026 only.

The following is a list of the changes being requested to FY 2026 of the FY 2026-27 YMPO UPWP under Amendment #1:

1. Adopted a 15% de minimis indirect cost rate to replace Yuma County's prior cost allocation methodology and in-kind administrative support. The UPWP language has been updated accordingly.
2. Adjusted staff salaries to reflect updated compensation levels for the fiscal year.
3. Corrected FY 2025 SPR brought forward from \$110,429 to \$44,045.
4. Corrected FY 2025 PL brought forward from \$191,496 to \$73,279.
5. Corrected FY 2025 5305d CPG brought forward from \$60,267 to \$36,779.
6. Corrected FY 2025 5310 brought forward from \$22,995 to \$22,764.
7. Added FY 2025 STBG brought forward amount of \$69,756.
8. Increased FY 2026 5305e funds from \$120,000 to \$150,000 for Short-Range Transit Plan Update.
9. Corrected FY 2026 5310 to reflect grant award from \$90,000 to \$100,000.
10. Reduced T-100 Administration & Management budget from \$197,000 to \$193,000 to reflect various operational account changes.
11. Programmed FY 2025 STBG brought forward funds of \$33,650 to LRTP and \$17,404 to Complete Streets Concept Study (CSCS), as these studies finalized after FY 2025 year-end.
12. Programmed \$17,044 5310 funds to Mobility Training Program expenses.
13. Increased FY 2026 Roads of Regional Significance Study from \$87,272 to \$104,460.
14. Reduced TMA Study/Federal Funded Program from \$81,773 to \$10,714 and deferred to start in April 2026 to align with available funding.
15. Deferred I-8 Study from FY 2026 to FY 2027 as a result of reduced carried forward amounts.
16. Reduced T-1000 Capital Expenditure budget by \$27,888 from Capital Project, Roof Replacement and deferred project from FY 2026 to FY 2027 due to funding limitations and reallocation of resources to essential priorities.
17. Deferred Office Equipment, Desk Purchases, from FY 2026 to FY 2027 due to funding limitations and prioritization of other essential needs.

The amount of the total (Federal & State funds) budgeted for FY 2026 of the FY 2026-2027 UPWP decreased from \$1,560,974 to \$1,432,409.

Table 1A: Detail of Federal, State and Local Funding Sources FY 2026	
State Funding Sources	
Agency	
ADEQ	\$10,000
FY 2025 BF Federal Funding Sources	
SPR	\$44,045
PL (CPG)	\$73,279
5305d (CPG)	\$36,779
STBG	\$69,756
5310	\$22,764
FY 2026 New Federal Funding Sources	
SPR	\$175,000
PL (CPG)	\$407,346
PL (ISATO)	\$10,240
SS4A	\$240,000
5310	\$100,000
5305e	\$150,000
5305d (CPG) Oct 1-Sept 30	\$123,201
Sub Total Federal & State	\$1,462,409
Local Area Funds (YMPO FUNDS)	
YMPO Local Contributions	\$78,652
City of Yuma Traffic Count	\$15,199
SS4A CSAP	\$60,000
Sub Total Local	\$153,851
In-Kind 2026 (Match for SPR/PL/FTA)	
Agency	
YMPO Indirect Costs - 15% De minimis Rate and Limited TAC/Other Agency In-Kind Participation	\$165,890
Sub Total In Kind	\$165,890
Total Available	\$1,782,151

Table 2A: FY 2026 YMPO UPWP; Budget Detail - Work Task by Fund

#	TITLE	FWHA CONSOLIDATED PLANNING GRANT (CPG)					FWHA					FTA				ADEQ	YMPO	FY 2025
		PL	*ISATO 2.5%	MATCH	5305d	MATCH	SPR	MATCH	SS4A	STBG	MATCH	5310	MATCH	5305e	MATCH	FUNDS	Local Funds	TOTAL
100	Administration & Management	\$ 205,053.00		\$ 12,394.51	\$ 37,871.12	\$ 2,289.13	\$ 115,665.25	\$ 28,916.31									\$ 17,500.00	\$ 419,689.33
200	Air Quality Conformity	\$ 367.41		\$ 22.21												\$ 10,000.00		\$ 10,389.62
300	2022-2026 TIP	\$ 10,301.91		\$ 622.70	\$ 13,735.88	\$ 830.27	\$ 10,301.91	\$ 2,575.48										\$ 38,368.15
302	Transportation Enhancement - AZ	\$ 3,946.60		\$ 238.55			\$ 986.65	\$ 246.66										\$ 5,418.46
304	Intelligent Trans. Systems (ITS)	\$ 3,248.47		\$ 196.35	\$ 3,918.81	\$ 236.87	\$ 2,021.54	\$ 505.38										\$ 10,127.43
305	Goods/Freight/Rail Planning	\$ 4,594.41		\$ 277.71	\$ 3,216.09	\$ 194.40	\$ 1,378.32	\$ 344.58										\$ 10,005.51
307	Cross Border/Trade Corridor Planning	\$ 3,293.17		\$ 199.06	\$ 4,116.46	\$ 248.82	\$ 4,351.68	\$ 1,087.92										\$ 13,297.11
308	HPMS	\$ 15,722.19		\$ 950.33														\$ 16,672.53
309	Transportation Coordination											\$ 122,763.53	\$ 30,690.88					\$ 153,454.42
400	Regional Planning	\$ 63,377.56	\$ 10,240.00	\$ 3,830.88	\$ 43,721.39	\$ 2,642.76	\$ 15,819.37	\$ 3,954.84		\$ 35,577.00	\$ 2,150.47							\$ 181,314.26
401	Review/Update Socio-Econ. File	\$ 5,641.88		\$ 341.03			\$ 1,410.47	\$ 352.62										\$ 7,746.00
403	Transit Planning	\$ 1,153.26		\$ 69.71	\$ 288.32	\$ 17.43	\$ 1,441.58	\$ 360.39						\$ 150,000.00	\$ 37,500.00			\$ 190,830.68
404	Port of Entry Planning				\$ 3,940.64	\$ 238.19	\$ 3,940.64	\$ 985.16										\$ 9,104.64
405	Linking Trans/Land Use/ED/Tourism	\$ 4,387.74		\$ 265.22			\$ 2,362.63	\$ 590.66										\$ 7,606.25
406	Coordination w/ADOT Studies	\$ 9,399.02		\$ 568.13	\$ 2,685.44	\$ 162.32	\$ 1,342.72	\$ 335.68										\$ 14,493.31
500	Special Projects Planning	\$ 14,664.62		\$ 886.41	\$ 10,458.57	\$ 632.17	\$ 3,816.51	\$ 954.13									\$ 60,000.00	\$ 91,412.40
520	Traffic Count Program	\$ 42,509.16		\$ 2,569.48	\$ 26,568.22	\$ 1,605.93	\$ 24,529.67	\$ 6,132.42									\$ 12,665.84	\$ 116,580.72
530	Traffic Count Equipment	\$ 8,867.08		\$ 535.97			\$ 9,485.23	\$ 2,371.31									\$ 2,533.17	\$ 23,792.76
540	Traffic Engin./Planning Assistance	\$ 4,247.04		\$ 256.71			\$ 1,061.76	\$ 265.44										\$ 5,830.95
560	Traffic Safety	\$ 8,984.19		\$ 543.05			\$ 2,246.05	\$ 561.51	\$ 240,000.00								\$ 60,000.00	\$ 312,334.80
570	GIS/Transportation Planning	\$ 10,558.56		\$ 638.22			\$ 4,525.10	\$ 1,131.27										\$ 16,853.15
600	Long Range Transportation Planning	\$ 13,721.33		\$ 829.39	\$ 3,430.33	\$ 207.35				\$ 34,178.76	\$ 2,065.95							\$ 54,433.12
601	Federal/State/Local Legislation	\$ 29,547.92		\$ 1,786.04													\$ 1,151.95	\$ 32,485.91
602	Small Community Assistance	\$ 3,420.61		\$ 206.76			\$ 2,798.68	\$ 699.67										\$ 7,125.73
700	Public Participation Plan	\$ 4,404.90		\$ 266.26	\$ 978.87	\$ 59.17	\$ 4,404.90	\$ 1,101.22										\$ 11,215.30
800	Public Transportation Planning (Transit)	\$ 3,029.79		\$ 183.14	\$ 5,049.66	\$ 305.23	\$ 2,019.86	\$ 504.97										\$ 11,092.65
900	Environmental Overview	\$ 2,352.08		\$ 142.17														\$ 2,494.25
1000	Capital Expenditures	\$ 3,831.29		\$ 231.58			\$ 3,134.69	\$ 783.67										\$ 7,981.24
	TOTAL	\$ 480,625.18	\$ 10,240.00	\$ 29,051.58	\$ 159,979.79	\$ 9,670.04	\$ 219,045.21	\$ 54,761.30	\$ 240,000.00	\$ 69,755.76	\$ 4,216.41	\$ 122,763.53	\$ 30,690.88	\$ 150,000.00	\$ 37,500.00	\$ 10,000.00	\$ 153,850.96	\$ 1,782,151

Table 3A: FY 2026-27 YMPO UPWP; Operating Expenses by Work Element

WORK ELEMENT		EXPENSES				TOTAL COSTS
		Salaries & Benefits	Direct Expenses	Match	Local	
I.	ADMINISTRATION	\$164,657	\$193,932	\$43,600	\$17,500	\$419,689
II.	DATA COLLECTION / AIR QUALITY	\$10,367	\$0	\$22	\$0	\$10,390
III.	TRANSPORTATION PROGRAM	\$190,854	\$17,044	\$39,446	\$0	\$247,344
IV.	REGIONAL PLANNING	\$74,152	\$282,578	\$54,365	\$0	\$411,095
V.	SPECIAL PROJECT PLANNING	\$143,563	\$268,959	\$19,084	\$135,199	\$566,805
VI.	LONG RANGE PLANNING	\$31,032	\$56,066	\$5,795	\$1,152	\$94,045
VII.	PUBLIC PARTICIPATION	\$9,789	\$0	\$1,427	\$0	\$11,215
VIII.	PUBLIC TRANSPORTATION	\$10,099	\$0	\$993	\$0	\$11,093
IX.	ENVIRONMENTAL OVERVIEW	\$2,352	\$0	\$142	\$0	\$2,494
X.	CAPITAL EXPENDITURES	\$6,966	\$0	\$1,015	\$0	\$7,981
TOTAL		\$643,831	\$818,579	\$165,890	\$153,851	\$1,782,151

Table 4A: FY 2026-27 YMPO UPWP; Direct Expenses by Work Element

WORK ELEMENT		Travel & Training	Contractual	Supplies	M&O	Technology	Membership	TOTAL
I.	ADMINISTRATION	\$20,722	\$50,850	\$6,150	\$95,510	\$15,700	\$5,000	\$193,932
II.	DATA COLLECTION / AIR QUALITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
III.	TRANSPORTATION PROGRAM	\$0	\$0	\$17,044	\$0	\$0	\$0	\$17,044
IV.	REGIONAL PLANNING	\$0	\$282,578	\$0	\$0	\$0	\$0	\$282,578
V.	SPECIAL PROJECT PLANNING	\$0	\$260,459	\$8,500	\$0	\$0	\$0	\$268,959
VI.	LONG RANGE PLANNING	\$0	\$56,066	\$0	\$0	\$0	\$0	\$56,066
VII.	PUBLIC PARTICIPATION	\$0	\$0	0	\$0	\$0	\$0	\$0
VIII.	PUBLIC TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IX.	ENVIRONMENTAL OVERVIEW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
X.	CAPITAL EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		\$20,722	\$649,953	\$31,694	\$95,510	\$15,700	\$5,000	\$818,579